THIRTEENTH KERALA LEGISLATIVE ASSEMBLY

COMMITTEE

ON

PUBLIC ACCOUNTS (2014-2016)

HUNDRED AND FIRST REPORT

(Presented on 30th June, 2015)



SECRETARIAT OF THE KERALA LEGISLATURE THIRUVANANTHAPURAM 2015

THIRTEENTH KERALA LEGISLATIVE ASSEMBLY

COMMITTEE ON PUBLIC ACCOUNTS (2014-2016)

HUNDRED AND FIRST REPORT

On

Action Taken by Government on the Recommendations contained in the 122nd Report of the Committee on Public Accounts (2008-2011)

CONTENTS

,		Page
Composition of the Committee	••	v
Introduction		vii
Report	••	1-18
Appendices:		
I. Summary of main Conclusions/Recommendations		19
II. Statement showing details of Government Properties vested with Fisheries Department	••	20-34
III. Action Taken Statement on pending disciplinary cases	••	35-38
IV. Details regarding the amount allotted/spent for various scheme	••	39-56
V. Additional details from Department of Fisheries- Kollam District		57-60

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INTRODUCTION

I, the Chairman, Committee on Public Accounts, having been authorised by the Committee to present this Report, on their behalf present the 101st Report on Action Taken by Government on the Recommendations contained in the 122nd Report of the Committee on Public Accounts (2008-2011).

The Committee considered and finalised this Report at the meeting held on 3rd June, 2015.

DR. T. M. THOMAS ISAAC, Chairman, Committee on Public Accounts.

Thiruvananthapuram, 30th June, 2015.

REPORT

This Report deals with the Action Taken by Government on the recommendations contained in the 122nd Report of the Committee on Public Accounts (2008-11)

The 122nd Report of the Committee on Public Accounts (2008-11) was presented to house on 20th July, 2010. The Report contained twenty three recommendations relating to Fisheries and Ports Department. Government was addressed on 5th August, 2010 to furnish the statement of Action Taken on the recommendations contained in the Report and the final copies were received on 18th July, 2014.

The Committee considered the Action Taken statements at its meetings held on 18-12-2013 and 20-8-2014. The Committee was not satisfied with the Action Taken by Government on the recommendations on Para Nos. 29 and 37 and decided to pursue them further. Such recommendations, replies furnished there on and further recommendations of the Committee are included in Chapter I of this Report.

The Committee decided not to pursue further action on the remaining recommendations on Para Nos. 9, 92, 93, 94, 95, 96, 97, 98, 99, 100-110 and 113 in the light of the replies furnished by Government. The recommendation of the Committee and Action Taken by Government are included in Chapter II of this Report.

CHAPTER I

RECOMMENDATION IN RESPECT OF WHICH ACTION TAKEN BY GOVERNMENT ARE NOT SATISFACTORY AND WHICH REQUIRE REITERATION

FISHERIES & PORTS DEPARTMENT

Recommendation

(Sl. No. 2, Para No. 29)

1.1 The Committee expresses its displeasure over the lethargic attitude of Matsyafed in implementing the scheme envisaged to provide employment to poor fisher women. The Committee views this as lack of seriousness and 806/2015. purpose from the part of Matsyafed and Fisheries Department, even though the scheme was approved in 1991-92 and the fund transferred to Matsyafed in 1996, the amount remained unspent till 2004 and the scheme could not be implemented as originally envisaged resulting in short generation of employment to 2000 fisher women. The Committee regrets to note that though it urged the Department to furnish the details regarding the year-wise total turnover of the trainees (2006-07 onwards), the number of Self Help Groups working, the number of people who got training and currently working in this field, the survival percentage of the SHGs, and the details of value added products produced by the SHGs, the same are yet to be furnished by the department. Hence it is directed that the desired details must be intimated without fail.

Action Taken

1.2 The facilities provided per group was only to the tune of ₹ 33,000 and the average business turnover of the unit is ₹ 1,500 per month. The average per head production was only ₹ 150 per month. The total turnover during 2006-07 was ₹ 10.50 lakh. After that some of the units have become defunct after the Tsunami and the others are not functioning due to increase in the price of trash fishes (low value fishes). The lack of adequate forward linkages in marketing the finished products has also affected the operation of the Units.

The products produced were Prawn/Fish pickle, Fish/Prawn Chutney, Fish Cutlet, Dry Fish/Prawn, Clam pickle, Fried clam, Ready to cook fish etc.

Under Trash Fish Project an amount of ₹ 9.25 lakh was utilized through Matsyafed Ice and Freezing Plant, Kochi for imparting training to the beneficiaries through Government Agencies like Integrated Fisheries Project, Central Institute of Fishery Technology and Non Governmental Organizations like Kerala Vocational Training Centre, Ernakulam, Centre for Women in Action, Kochi etc. 500 women of 50 groups were trained and 50 production units were established under Vanitha Societies during the year 2004-05. The details of training expenses incurred through the various institutions are given below:

Sl. No.	Name of Institution	Number of Persons trained	Amount Utilized ₹
1	Ice & Freezing Plant, Kochi	100	1,02,000
2	Central Institute of Fisher Technology	10	26,000
3	Kerala Vocational Training Centre, Ernakulam	230	3,32,800
4	Centre for Women in Action, Kochi	160	2,56,000
	Ťotal	500	8,18,800*

* The Total Amount released for training was ₹ 9,25,000 and the balance amount of ₹ 1,06,200 was utilized for the training of groups in District production units.

Subsequently 2000 fisher women were also trained by the above production centers in the districts and thus total 250 units were formed for the production of value added products from trash fish. The products produced are Prawn/Fish pickle, Fish/Prawn Chutney, Fish cutlet, Dry Fish/Prawn, Clam pickle, Fried clam, Ready to cook fish etc. We have also given training on group activities and Entrepreneurship Development to those groups which are assisted under the project and found defunct in association with Kudumbasree. An amount of ₹ 1,06,200 was utilized for these trainings.

Sl. No.	Year	Number of Units started production	Number of working Units
1	2004-05	50	50
2	2005-06	200	213
3	2006-07		175
4	2007-08		83
5	2008-09		55

Out of these 250 units, 55 units are working at present. The survival rate is only 22%. The year-wise survival details are as follows:

The facilities provided per group was only in the tune of \mathbb{T} 33,000 and the average business turnover of the unit is \mathbb{T} 1,500 per month. The per head production is only \mathbb{T} 150/month. The low landings and subsequent increase in price of Trash Fish/low value fish varieties are the main reasons for this low production and non functioning of the groups.

Further Recommendation

1.3 The Committee opined that the programme was a total failure and directed the Department that before starting such micro enterprise programmes, this experience must be borne in mind.

Recommendation

(Sl. No. 3, Para No. 37)

1.4 The Committee accepts the contention of the department that the delay in implementation of the modified Savings-cum-Relief Scheme for fishermen in 2000-01 occurred since the decision was taken in the interest of the fishermen. The Committee finds that the Department could have made more serious efforts to obtain the eligible Central Government share of ₹ 1.92 crore as pointed out by the Comptroller and Auditor General which has not been released till date. The Committee would like to be furnished with a report stating the present position in the matter and the details regarding the Savings-cum-Relief Scheme implemented at present.

Action Taken

1.5 Every year, Government of India provided a specified amount under Centrally Sponsored Scheme as central share. This amount may not be sufficient to meet the central share of the scheme implemented by the state Government and in most cases is for less than the actual central share due. Hence the state Government do not receive the due amount of central share as per the total expenditure incurred by the state. In such cases, arrear amount are not sanctioned by Government. The efforts made by the department for obtaining the eligible share of ₹ 1.92 crore as pointed out in audit has not been successful so far ₹ 4.15 crore was obtained from Government of India as Central Share as against the eligible amount of ₹ 4.28 crore. ₹ 8.40 crore, that is the entire amount of eligible central share was received during the year 2009-10.

At present, the scheme is uniformly implemented for both marine and inland fishermen. Relief is to be given to fishermen uniformly for three months of lean period while seeking savings from them for 9 months. The fishermen contribution of ₹ 600 will be collected over a period of nine months. Contribution of ₹ 1,200 will be made by the Centre and State on 50:50 basis. Thus the total contribution of ₹ 1,800 will be distributed to the fishermen in 3 installments of ₹ 600 each. Fishermen registered with the KFWFB and professionally engaged in full-time fishing are eligible for the benefit. Though the Government of India share is restricted to the fishermen from 2008-09 onwards. Around 1.78 lakh fishermen are getting the benefit of the scheme in the State and the relief is distributed during the lean period of April, May and June in case of Marine Sector. Relief is distributed during the lean period of June, July and August in the case of Inland Sector.

Further Recommendation

1.6 The Committee directed that in future the department must be watchful in submitting the proposals to the Central Government in time.

CHAPTER II

RECOMMENDATION IN RESPECT OF WHICH THE COMMITTEE DO NOT DESIRE TO PURSUE ACTION IN THE LIGHT OF THE REPLIES FURNISHED BY GOVERNMENT

FISHERIES AND PORTS DEPARTMENT

Recommendation

(Sl. No. 1, Para No. 9)

2.1 The Committee views the overall extra expenditure of $\mathbf{\xi}$ 6.4 crore incurred by Government towards the construction of the breakwater to the Harbour as a serious lapse and describes it as a fine example of inefficient planning and implementation of project and it recommends the Government to expedite R.R. action to recover the extra amount paid to the contractor. It is also suggested that a report containing the present position of the construction of the breakwater to the Harbour should be furnished to the Committee.

Action Taken

M/s Top Construction was entrusted to execute the work of "development of 2.2 Azhikkal Cargo Harbour-Construction of breakwaters." The work was not completed in time as per the agreement condition. Thereafter the contractor represented for revision of rates and revision of rates was granted vide G.O. (Rt.) No. 113/2013/F&PD dated 7-3-2003. Even after the extension of time of completion was granted, the contractor failed to complete the work and subsequently the work was terminated and arranged the work at the risk and cost of the contractor. Against this the contractor filed WP(C) No. 25733/06 before the Hon'ble High Court and the Court directed that the contractor should be given one more opportunity to complete the work. Accordingly extension of time of completion was sanctioned and supplementary agreement executed, with the petitioner. But even after its execution the contractor did not commence the work. Thus an amount of ₹ 1,24,13,650 was sustained as loss to Government. Thereafter the work was rearranged and awarded to another agency. The District Collector, Kollam was also requested to initiate action for Revenue Recovery for realizing the loss sustained by Government. As a result the land vide Survey No. 287/13 in Vettikkavala Village was taken over and auction procedure was initiated. Against this the contractor filed WP(C) No. 6016/09 and No. 37300/10 before the Hon'ble High Court and the Court stayed the Revenue Recovery proceedings. The Advocate General was Subsequently, the requested to take necessary action to vacate the stay. Hon'ble Court vide its judgment dated 15-5-2013 set aside Ext. P4 to P7 assessment order and Exts. P8 termination order and P10 (Order dated 29-3-2008 of the Chief Engineer, Harbour Engineering Department). It is held that the Harbour Engineering Department is not entitled to recover any amount from the petitioner and the remedy open to the Harbour Engineering Department is to file a suit and recover any damages which are legally due to them. There is no further scope for challenging the judgment, considering the point that there is no order against the interest of Government in the judgment and court was pleased to remand the matter giving liberty to the department to complete the assessment afresh. In the light of the above facts the Chief Engineer, Harbour Engineering Department was directed to take necessary steps to file Civil Suit for realizing the amount due from the contractor in order to comply with the direction of Hon'ble High Court.

Accordingly the Chief Engineer, Harbour Engineering Department has initiated action to file Civil Suit in consultation with the Advocate General. The revenue recovery proceedings can be initiated only in accordance with the judgment/order of the Hon'ble Court to be pronounced in the Civil Suit to be filed.

The remaining work was rearranged and awarded at 29% above the estimate rate. During execution, heavy sinkage was observed and it persisted in a high rate. Because of that further advancement of breakwater length was not possible and hence, it was stopped on 20-4-2009.

Recommendation

(Sl. No. 4, Para No. 92)

2.3 The Committee observes that the Fisheries Department committed serious dereliction of duty by not sending the budget estimates to the Finance Department in time. Absence of control over timely submission of budget estimates resulted in unrealistic estimates and defective budget proposals. The Department obtained supplementary grants when money was available in the original grant.

Action Taken

2.4 Budget estimate of this Department are being submitted to Finance Department in time. No adverse remarks are received from Finance Department in this matter.

Recommendation

(Sl. No. 5, Para No. 93)

2.5 The Committee views that the budgetary central mechanism in the Fisheries Department is ineffective and non-surrender of unutilized fund in the appropriate time. The Committee suggests that the internal control and audit mechanism has to be strengthened and the Department officials should keep strict vigil in order to prepare and submit the budget estimates in time and to surrender unutilized money if any within the stipulated time limit as specified in the KFC and Budget Manual. The Committee recommends the department to take stern action against officials who are found responsible for irregularities detected by the internal audit wing.

Action Taken

2.6 Proposals have already been submitted by Director of Fisheries for strengthening the internal Audit wing of the Department. The proposal submitted are for strengthening the wing and thereby able to conduct Audit in all Sub Offices and all Agencies under the Administrative control of this department. The file has been forwarded to Vigilance (C) Department on 10-7-2006. Strict action is being initiated against the officials who are found responsible for irregularities detected by the Internal Audit Wing.

Recommendation

(Sl. No. 6, Para. No. 94)

2.7 The Committee understands that the State's budget allocation for implementation of Centrally Sponsored Schemes, often becomes unutilized due to delay in approval of the schemes. The Committee desires to know the actions which are being taken by the department for getting early approval of Centrally Sponsored Schemes. Hence it is suggested that earnest efforts should be taken for getting early approval of the Schemes.

Action Taken

2.8 Regarding Centrally Sponsored Schemes, the State's budget allocation included the central share. While implementing the scheme proposal is submitted to Government of India and the Government of India used to reimburse the central share expended by the State Government.

Recommendation

(Sl. No. 7, Para No. 95)

2.9 The Committee expresses its strong dissatisfaction over the fact that the Chief Controlling Officer of Fisheries Department is not verifying the cash balance at the end of each month as specified in Kerala Treasury Code. The Committee recommends to take disciplinary action against the official who failed in verifying the cash balance at the end of each month.

Action Taken

2.10 Cash Book maintained by the cashier of the office is being closed regularly and the totaling of the cash book is verified by the Administrative Assistant, who is the drawing and disbursing officer. Monthly verification of cash balance is done by the Administrative Assistant and a certificate to this effect is recorded as provided in Rule 92(iv) of Kerala Treasury Code. The Director of Fisheries is also verifying cash balance at the end of each month since 31-10-2009.

Recommendation

(Sl. No. 8, Para No. 96)

2.11 The Committee condemns the irresponsible attitude of the department in not monitoring the utilization of funds by local bodies which resulted in denial of benefits to the poor fishermen. Therefore, the Committee urges the department to monitor the implementation of schemes, the funds of which have been transferred to Local Self Government Institutions.

Action Taken

2.12 Consequent on the implementation of Kerala Panchayath Raj Act 1994, funds for implementing the schemes such as Theerajyothi, Matsya Bhavan, sanitation, etc. were directly released to the Local Self Government Institutions. Failure on the part of LSGIs in maintaining proper record for such amounts and the freezing of TP Accounts resulted in non utilization of the funds released. Funds are not directly released to the local bodies now. In the case of schemes like construction/modernization of markets implemented through LSGI's funds are released in installments after ensuring the completion of each stage of construction.

Recommendation

(Sl. No. 9, Para No. 97)

2.13 The Committee recommends the department to expedite measures to get all the motorized vessels plying in Kerala waters registered after checking the details as per Kerala Marine Fishing Regulation Act, 1980. The Committee regrets to note that though the details such as the implementation of the scheme in other districts, the utilization of amount involved etc. were

806/2015.

assured to be submitted by the department the same are yet to be received. Hence, it is suggested to furnish the desired details without any delay. As after as the collection of insurance premium is concerned, the Committee suggests that this premium need not be collected further.

Action Taken

2.14 In G.O.(Rt.) No. 318/2007/F&PD dated 19-5-2007, it was decided to give a chance to the owners of all fishing vessels operating in the territorial waters of Kerala to obtain registration/fishing license under KMFR ACT, 1980 within one month from the date of order. The last date fixed for registration was extended on various occassions and lastly, extension has been granted up to 31-12-2011 vide G.O.(Rt.) No. 478/11/F&PD dated 5-7-2011. Registration of vessels commenced on 9-8-2007 in pursuance of order dated 19-5-2007 after giving wide publicity and duly observing all formalities. Registration has been issued to 23131 fishing vessels as on 30-11-2011.

The details regarding implementation of the scheme on other districts will be submitted soon.

Payment of insurance premium on boats given on hire purchase was discontinued from the financial year 2006-07 onwards as directed in Government letter No. 2828/B3/2006/F&PD dated 25-4-2006.

Recommendation

(Sl. No. 10, Para No. 98)

2.15 The Committee would like to be appraised of the details regarding the Government properties vested with Fisheries Department. Hence, the Committee recommends that the department should take immediate measures to assess the exact area of land in possession with the Fisheries Department.

Action Taken

2.16 Details regarding the Government properties vested with Fisheries Department are enclosed as Annexure.

Recommendation

(Sl. No. 11, Para No. 99)

2.17 The Committee finds that due to failure of the department in timely renewal of licenses issued to marine fishing vessels, Government have incurred loss of public money. Hence the Committee suggests the department to implement effective measures to renew the existing licenses and issue I.D. Cards to the boatmen at the earliest and to take constant vigil to check intrusion of outside fishing vessels. The Committee also feels that the failure in timely renewal of license of marine fishing vessels cause accidental deaths apart from revenue loss and hence urges to fix responsibility against the officials who are responsible for it.

Action Taken

2.18 The KMRF Act, 1980 stipulates registration of every vessel used or intended to be used for the purpose of fishing in the territorial waters of Kerala, except those registered under Marine Products Export Development Authority Act 1972. In G.O.(Rt.) No. 219/86/F&PD dated 21-4-1986, it was decided that registration should not be given to mechanized boats after 31-7-1986. It was observed that many vessels were engaged in fishing in the territorial water of Kerala without registration and license due to the practical difficulties in strict enforcement of the provisions of KMFR Act.

Permission was granted for the issuance of registration/fishing licenses to all the unregistered and unlicensed vessels operating in the territorial waters of Kerala vide G.O.(Rt.) No. 432/93/F&PD dated 10-12-1993. It was ordered that the registration shall be completed by 31-1-1994. This time limit was further extended up to 31-12-1994 vide G.O.(Rt.) No. 423/94/F&PD dated 26-10-1994.

Some of the boat owners approached the Honourable High Court of Kerala challenging the decision of Government in allowing registration of new boats and registration was stayed up to 12/94. Registration and licensing was not effectively done even after 12/94 due to various reasons including the lapses in the KMFR Act 1980. For example, vessels registered under marine Products Export Development Authority need no registration under KMFR Act.

A Committee constituted by Government in 1998 had recommended after extensive study and verification that all fishing vessels operating in the territorial waters of Kerala should be regulated by registration and licensing. A quick survey conducted by the department during the trawl ban period of July 2006 revealed that 3451 fishing boats were operating in the territorial waters of Kerala. Of this 2962 Nos. were registered either in Fisheries Department or MPEDA or Port, and 259 alone were registered in Fisheries Department. 489 boats were not having any registration or license. In addition to this, 589 big vessels fitted with inboard engines were operating in the coastal area.

Considering all these facts, a proposal was submitted to Government in letter No. G3/12760/2006 for giving an opportunity for re-registering all fishing vessels registered in other agencies and for registering all unregistered vessels. This proposal was accepted and permission was granted to the owners of all fishing vessels operating along the Kerala coast to obtain registration/fishing license within one month as per G.O.(Rt.) No. 318/2007/F&PD dated 19-5-2007. This time limit was extended on various occasions and of late, extension has been granted up to 31-12-2011 vide G.O.(Rt.) No. 478/11/F&PD dated 5-7-2011.

It may be seen that there were some practical difficulties in registration and renewal of licenses of fishing vessels operating along the Kerala coast till the issuance of the Government Order dated 19-5-2007.

Government of India had approved a scheme on issuance of Biometric Identity Cards to the fishermen of the coastal states and Union Territories vide letter No. F/30035/3-2009-FY(1-1) dated 11-12-2009. Administrative sanction was accorded for implementation of this project vide G.O.(Rt.) No. 137/2010/ F&PD dated 18-2-2010. Data collection and authentication is the responsibility of the department. Personalization and production of biometric cards in Kerala has been entrusted to India Telephone Industries Limited, Palakkad. Biometric card is to be issued to 236268 Nos. fishermen in Kerala. The Department has collected data in respect of 166952 fishermen so far and the same have been handed over to ITI Palakkad for issuance of biometric identity card. The work of collection of data in respect of the remaining 69316 cases is in progress.

Recommendation

(Sl. No. 12, Para No. 100)

2.19 The Committee desires to know the present position of the proposal that the department had submitted to the Government for constituting a relief fund to fisher folk.

Action Taken

2.20 A proposal was submitted to Government of India for setting up a relief fund for fisher folk. Sanction in this regard is still awaited.

Recommendation

(Sl. No. 13, Para No. 101)

2.21 The Committee urges the department to provide a report stating the present position of marine patrolling conducted by the impounding officers and the details of vessels operational under the Fisheries Department with search operation system.

Action Taken

2.22 Sea Patrolling is being done by impounding officers as per Government Notification (list enclosed). Regular patrolling and sea rescue operations are done through patrol boats located in each Fisheries Station.

Sl.	Fisheries Station	Number o	f Boats
No.		of Department	under rent
1	Vizhinjam	1	1
2	Neendakara	1	1
3	Vypeen	1	1
4	Beypore	••	1
5	Kannur	••	1

Recommendation

(Sl. No. 14, Para No. 102)

2.23 The Committee blames the department for not maintaining proper registers. The file or register containing the details of the 16 pending cases in which serious financial irregularities occurred was not readily available. The department officials seems to be unaware of the facts mentioned in the audit paragraphs. It is also very much deplorable the fact that the department has not furnished Remedial Measures Taken on the paragraph even after several years.

Action Taken

2.24 Details of disciplinary cases involving financial irregularities relating to the period from 1993-94 as of March 2006 has been submitted by the Director of Fisheries. It has been certified by the Deputy Director of Fisheries, Kollam on 20-2-2009 that all the control registers vide KFC [Viz., those referred to under para (V)] would be maintained by him.

Recommendation

(Sl. No. 15, Para No. 103)

2.25 The Committee condemns the action of the department to spend the interest accrued on Savings-cum-Relief Scheme for buying stationery and for miscellaneous expenses and urges the department to chalk out a scheme for distributing the interest of SCRS to the eligible fishermen during the lean periods. A detailed report of the action taken on the pending disciplinary cases in the Fisheries Department should also be submitted to the Committee at the earliest.

Action Taken

2.26 Amount collected from the beneficiaries on various dates is credited to the bank account maintained in each district. Hence, it is not practical to arrive at the amount of interest due to each beneficiary. Therefore, a proposal was submitted to Government of India for setting up a Fisheries Ministers Relief Fund to help the fisher folk, utilizing the interest accumulated so far. But sanction on the proposal is still awaited from Government of India. All the beneficiaries are required to open bank account for enrolling in the

Savings-cum-Relief Scheme during 2011-12. The interest accrued from the current year onwards can be easily transfer credited to the respective bank account of the beneficiary concerned.

The action taken on the pending disciplinary cases in the Department is enclosed.

Recommendation

(Sl. No. 16, Para No. 104)

2.27 The Committee views with great concern the fact that majority of the boats plying with Kerala Waters do not have valid licenses. Therefore, the Committee recommends that the department should expedite steps to get the unlicensed vessels registered and license renewal shall be made only after thorough inspection of the vessels.

Action Taken

2.28 According to the Order in G.O.(P) No. 11/07/F&PD dated 16-3-2007, registration and license for fishing vessels are issued after conducting physical verification of the same by the Departmental Officers. As per G.O.(Rt.) No. 478/11/F&PD dated 5-7-2011, the time for registration of fishing vessels has been extended till 31-12-2011.

Recommendation

(Sl. No. 17, Para No. 105)

2.29 The Committee understands that the Government Department or the Fisheries Directorate had not demanded report from the Deputy Director, Kollam on the finding in the audit paragraph. This is an irresponsible act and the Committee severely criticizes this inaction.

Action Taken

2.30 Vide letter No. E3/2618/09 dated 19-2-2009 the Fisheries Director had demanded report from the Deputy Director of Fisheries.

Recommendation

(Sl. No. 18, Para No. 106)

2.31 The Committee wants to be furnished with a detailed year-wise report for the years from 1996-2009 regarding the amount allotted/spent for various schemes by the Deputy Director, Fisheries, Kollam at the earliest.

Action Taken

2.32 Details regarding the amount allotted/spent for various schemes for the period from 1996-2009 by Deputy Director of Fisheries, Kollam are enclosed herewith (Enclosure attached).

Recommendation

(Sl. No. 19, Para No. 107)

2.33 The Committee urges the department to strictly comply with the provisions in the Financial code regarding maintenance of office records such as Inspection reports, objection slips, recurring charges, schedule of recoveries of advances, immovable properties etc. up-to-date and to collect monthly collection details from the subordinate officer and to furnish them to the Chief Controlling Officer in time.

Action Taken

2.34 Strict instructions have been given to all subordinate officers to maintain the office records specified in the financial code and to furnish monthly DCB statements to the Chief Controlling Officers.

Recommendation

(Sl. No. 20, Para No. 108)

2.35 The Committee finds that registers regarding renewal of licenses to fishing vessels are not maintained properly and hence suggests that the department should take necessary steps to enter the details such as date of renewal and license fee collected in the registers concerned without delay. The Committee also directs to fix responsibility and take disciplinary action against those officials who failed in maintaining the said registers properly.

Action Taken

2.36 All Marine Deputy Directors and Assistant Director in Fisheries Stations have been directed to maintain separate registers regarding the details of registration and license of fishing vessels. The Director of Fisheries has been requested to fix responsibility and take disciplinary action against those officials who failed in properly maintaining the registers regarding renewal of license of fishermen.

Recommendation

(Sl. No. 21, Para No. 109)

2.37 The Committee views that the department is not paying enough attention to impart awareness among the fishermen regarding the need to renew their licenses in time and urges the department to take appropriate steps in this regard.

Action Taken

2.38 Fishermen are being advised by the officials in District Offices and Fisheries Stations under Fisheries Department for the annual renewal of registration and license of fishing. Besides, the Marine Enforcement wing under the department, ensures the renewal of license of fishing vessels and does sea patrolling properly.

Recommendation

(Sl. No. 22, Para No. 110)

2.39 The Committee expresses its displeasure over the inaction of the department in not furnishing the additional details required by the Committee during its visit to the Office of the Deputy Director of Fisheries, Kollam on 9-2-2009 even after repeated communication sent to the department.

Action Taken

2.40 The Additional details for query No. 2 and query No.1, furnished by Director of Fisheries is enclosed.

Recommendation

(Sl. No. 23, Para No. 113)

2.41 The Committee urges the department to exercise caution and verify the status of the intermediaries with the international companies before entering MoU with intermediary firms in future.

806/2015.

2.42 Matsyafed is importing Our Board Motors from M/s Suzuki Motor Corporation, Japan directly by opening irrevocable letter of credit through the Nationalized Bank based on the proforma invoice furnished by the Company concerned without any intermediaries. As recommended by the Public Accounts Committee Matsyafed will be very cautious in international business dealings and avoid intermediaries in future.

> DR. T. M. THOMAS ISAAC, Chairman, Committee on Public Accounts.

Thiruvananthapuram, 30th June, 2015.

APPENDIX I

SUMMARY OF MAIN CONCLUSIONS/RECOMMENDATIONS

Sl. No.	Paragraph No.	Department concerned	Conclusions/ Recommendations
1	1.3	Fisheries & Ports	The Committee opined that the programme was a total failure and directed the department that before starting such micro enterprise programmes, this experience must be borne in mind.
2	1.6	"	The Committee directed that in future the department must be watchful in submitting the proposals to the Central Government in time.

APPENDIX II

STATEMENT SHOWING DETAILS OF GOVERNMENT PROPERTIES VESTED WITH FISHERIES DEPARTMENT

1					
No.	Village	Taluk	Survey Number	Extent	Description
-	2	æ	4	5	9
1	Vanchiyoor	Thiruvananthapuram	560/735	15 cent	Office of the Inspector of Fisheries (Z), Thiruvananthapuram
7	Kadakkavoor	Chirayinkeezhu	87/1-1 87/2-1 87/3-1	38 cent 2 cent 24 cent	Land adjacent to ARC Project, Anchuthengu
3	Muttathara	Thiruvananthapuram	283/A/A	161 cent	GRFTHSM Valiyathura
4	Vizhinjam	Neyyatinkara	452/11.A-B-C 81.87 cent 11-2-12 RS No. XIV/204-1	81.87 cent	Fisheries Station, Vizhinzjam Ice Plants
S	Karumkulam	Neyyattinkara	RS No. 95/5 40.60 Acre		Land
9	Muttathara	Thiruvananthapuram	26/1	2 cent	Poonthura Fish Landing Centre
►.	7 Attipra	Thiruvananthapuram	RS No. 25/1 40.15 Acre	40.15 Acre	Land

8	Vizhinjam	Neyyattinkara	RS No. 98/1	3.61 Acre	Land
6	Vizhinjam	Neyyattinkara	106/2-2	3 Hectare	Quarry
			KS No. 22/6	46 Acre	
10	Thíruvallam	Thiruvananthapuram	515/2	165.20	Quarry
11	Thiruvallam	Thiruvananthapuram	RS No. 613	708.80 Acre Quarry	Quarry
12	Thiruvallam	Thiruvananthapuram	RS No. 638/2	60.85	Land
13	Kallikadu	Neyyattinkara		16 Acre 95 cent	NFSF, Neyyardam
14	Alappadu	Karunagapally	P252	56 cent	Government Dispensary
		•	P253	44 cent	Fisherman Colony
			37/15	52.605 cent	
			P326/A	216.55 cent	Esturane Research Centre
15	Clappana	Karunagappally	326/A, 108,	52.31 Acre	Fish farm, Ayiramthengu
			109, 110,		•
			111, 112,		
		-	113, 114,	-	
1.1			1055		
16	16 Sakthikulangara	Kollam	17/30	1.66 Acre	Government Boat Building Yard

ب ب ل	72 1.05 Acre Fishermen Training C	Block 90 cent Fisheries Inspector Office, Thevally No. 218 Survey No. 3	Block No.12 5.10 Acre Fishpond Suvey Nos. 51/2, 4, 5, 6,	7, 8, 9, 10,11. 52/5, 8, 9. 53/1, 2, 3	437/5-9 2.48 Ha. Office buildings, Quarters, Hatchery, etc.	4358 Ha.,Water body58 Are	595/1 58.35 Are Fish farm and packing centre	5.70 Acre Office building, hatchery, etc.	40721.4149Office Building, Packing shed, TrainingAcrehall, Hatchery unit	12/5, 12/4, 13.5 cent Fishermen colony
r	ally		Kunnathoor Bld Sur 51	7, 52, 53	Thiruvalla 43	Thiruvalla 43	Thiruvalla 59	Kuttanadu	Kozhancheri 40	Cherthala 12
ſ	Neendaka	Kollam West	West Kallada		Kaviyoor	Kaviyoor	Kaviyoor	Edathwa	24 Mallappuzhasseri	Thykattusseri
-	17	18	19		20	21	22	23	24	25

Fishermen Colony Purampokku Ice Plant Ice Plant 10.25 cent 26.5 cent 22.5 cent 32 cent 25 cent 1 Acre 49 cent 1 Acre 2 Acre 9 cent 2 cent 2/18, 3/74, 215/ 1-15, 215/1-16, 669/2, 326/17 258/1, 259/1, 215/1-1 215/18 57/10 257/4 Ambalappuzha Karthikappalli Chengannoor Thiruvalla Cherthala Cherthala **Fishermen Colony** Chengannoor Thykattusseri Thykattusseri Kayamkulam Purampokku Purakkadu Kadapra 26 30 31 29 27 28

	24	• · · · · · · · · · · · · · · · · · · ·	
Q	Buildings	11.28.70 Ha. Farm and Building	Kadungalloor Fish Farm
5	 0.15 Are 0.17 Are 0.18 Are 0.02 Are 0.06 Are 0.03 Are 0.01 Are 0.07 Are 0.07 Are 	11.28.70 Ha.	1080 cent 442 links
4	 189/15 A-1 189/16 A-2/1 189/16 189/16 189/17 189/18 189/30 A 189/30 B 189/30 B 189/30 B 189/31 B 	1. 388/1 388/2 2. 389/1 389/2 3. 395/1 395/2 4. 395/3 396/3 5. 396/2 396/3 6. 396/4 397/1 7. 397/2 397/3 8. 397/4 397/5 9. 396/6 397/9	
3	Vaikkam	Kottayam	Aluva
2	Vaikkam	Nattakam	Kadungalloor
	33	ŝ	34

	GRFTHS , Thevara	FTC, Thevara	Land	Land	Fishermen colony		Fishermen colony	Fishermen colonv	Fishermen colony	Fish curing vard		Landing centre	Kudumhacree I Init		
	396 cent	10 cent	45 cent	60.75 cent	138 cent	45 square links	260.5 cent	115 cent	124 cent	599 cent		40 cent	11 cent	Ha.	-
	1011/6		137/5	333/6	112/1 ABCD 138 cent		867/1, 641/A 260.5 cent	155/4	19/7/1 19/7/2	1370/ 1428/1	1428/2	1/24	1/1	1673/9, 10,	
	Kanayanoor	Kanayanoor	Kochi	Kochi	Kochi		Kochi	Kochi	Kochi	Kochi		Kochi	Paravur	Kodungalloor	
	35 Cochin Corporation	Cochin Corporation	Cochin Corporation Kochi	Cochin Corporation	Udayamperoor		Cochin Corporation	41 Cochin Corporation Kochi	42 Pallippuram Panchayath	Elamkkunnappuzha		Kuzhupilli	Ezhikkara	Eriyad	
Ľ	ч Ч	36	37	38	39		5	41	42	43		4	45	46	

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	2	£	4	5	6
47	47 Peechi	Thrissur	337/4 337/5	0.3065 Are 0.0350 Are	Office Buildings & Quarters
	•		338/1	0.3330 Are	
8 4	48 Chavakkadu	Chavakkadu	289/3A 289/3B	0.283 ha.	
49	49 Manathala	Chavakkadu	24/1 24/1	72 cent 0.293 ha.	Matsya Bhavan
20	Manathala	Chavakkadu	291/5	2.46 ha.	Office Building, Ice Plant [*]
51	Manathala	Chavakkadu	26/18	3 Are 54 cent	Fisheries Technical School
23	Manathala	Chavakkadu	26/19 B	95 cent	Fish curing yard
53	Manathala	Chavakkadu	360	25 cent	Weather warning post guide light
5 <u>7</u>	Vadanappilli	Chavakkadu	152/4, 5, 6, 8, 9, 10	95 cent	Fish curing yard
55	Kadappuram	Chavakkadu	116/1	0.22 ha.	Fish curing yard
56	Punnayur	Chavakkadu	14/4	1.178 ha.	Fish curing yard
57	Edakkazhiyoor	Chavakkadu	68/1A	0.488 ha	Fish curing yard

28	Kadappuram	Chavakkadu	140/1A	6.36 ha.	Fish farm
			141/1A		
			141/3, 6, 2, 4		
59	Nattika	Chavakkadu	179/1	49 cent	Fish curing yard
09	Nattika	Chavakkadu	152/1B	1.42 Acre	Fish curing yard
61	Nattika	Chavakkadu	2/2	2 Are	Fish curing yard
62	Nattika	Chavakkadu	108/6	10 cent	Fish curing yard
63	Kaipamangalam	Kodungalloor	193	1.3 Are	Fish curing yard
64	Edavilangu	Thrissur	659/6	0.460 ha	Fish curing yard
65	Azheekodu	Kodungalloor	428/4	0.516 ha.	Fishing centre
99	Azheekodu	Kodungalloor	428/8	0.415 ha.	Ice Plant
67	Azheekodu	Kodungalloor	444/2, 3, 4, 5, 6, 9 0.380 ha.	0.380 ha.	Boat Servicing yard
68	Azheekodu	Kodungalloor	443/2A.2B	0.370 ha.	Boat holding yard
69	KDH Village	Devikulam	20/1	1.24 Are	Fish pond

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	2	Э	4	ß		
	70 Ariyalloor	Thirurangadi	RS 1/4A RS No.1/7	10.5 cent 41.5 cent	Fishermen colony	
1	Vallikunnu	Thirurangadi	RS 289/13A	39 cent	Fishermen colony	
2	Parappanangadi	Thirurangadi	135/10A	77 cent	Fishermen colony	
	73 Parappanangadi	Thirurangadi	127/7	1 Acre 28 cent	Fishermen colony	
74	Parappanangadi	Thirurangadi	103/3	1 Acre 88 cent	Fishermen colony	
75	Parappanangadi	Thirurangadi	1/2	1 Acre 90 cent	Fishermen colony	
76	Parappanangadi	Thirurangadi	6/2	5 cent	Fishermen colony	
1	Mangalam	Tirur	31/3A, B	5.08	Fishermen colony	
78	Tanur	Tirur	21/3	1.99	Fish curing yard	
67	Tanur	Tirur	88/25	1.125 Acre	Fishermen colony	
8	Tanur	Tirur	95/2	1.86 Acre	Fishermen colony	
	Tanur	Tirur	95/4	0.712 Acre	Fishermen colony	

	ł.				
82	Tanur	Tirur	95/1B	0.08 Acre	Fishermen colony
83	Tanur	Tirur	27/8	4.81 Acre	Ice and cold storage plant
84	Tanur	Tirur	29/1A	2.18 Acre	Ice and cold storage plant
85	Niramarathoor	Tirur	334/2, 334/1	2.265 Acre	
86	Ponnani	Ponnani	12/1	42 cent	Coastal Police Station
87	Ponnani	Ponnani	12/1A	17 cent	Govt. Ice Plant
88	Ponnani	Ponnani	65/1	2.32 Acre	Fisheries Benglow
68	Ponnani	Ponnani	2C1	2 cent	
ଛ	Ponnani	Ponnani	2C4 `	2.81 cent	Fishermen colony
91	Ponnani	Ponnani	62/4	1.13 Acre	Fishermen colony
92	Ponnani	Ponnani	77/5	0.29 cent	Fishermen colony
93	Malampuzha	Palakkad	212/1, 212/2, 5.18 ha.	5.18 ha.	Fish seed farm and Offices
			213/4PT	0.2640 ha.	
				1.158 ha.	
8	Malampuzha	Palakkad		0.72 ha.	Rearing Area
95	95 Malampuzha	Chittur	-	1.198 ha.	
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96	Malampuzha	Chittur		1.5 Acre	
97	Malampuzha	Chittur		94.8 cent	
86	Malampuzha	Chittur		2.25 ha	
66	Malampuzha	Chittur		1.78 cent	
100	100 Malampuzha	Chittur		1.39 cent	
101	Panthalayani	Koyilandi	25/1	5.26 Acre	Fishermen Colony
102	102 Vadakara	Vadakara	5/2	3.12 Acre	Fishermen Colony
103	103 Azhiyyur	Vadakara	7/2	0.89 Acre	Fishermen Colony
104	104 Iringal	Koyilandi	32/1A	0.80 Acre	Fishermen Colony
105	105 Payyoli	Koyilandi	10/1	1.75 Acre	Fish curing yard
106	106 Panthalayani	Koyilandi	18/1	1.84 Acre	Fish curing yard, GRFTHS, Koyilandi
107	107 Onchiyam	Vadakara	5/7	1.08 Acre	Fish curing yard
108	108 Elathur	Kozhikode	132	1 Acre	Fishermen colony
109	109 Kadalundi	Kozhikode	12	3 Acre	Fishermen colony
110	110 Kasaba	Kozhikode	13/3, 13/4, 15 1.61 Acre	1.61 Acre	Subinspector Officer, Marine Block

111	Beypore	Kozhikode	93	1.35 Acre	Fish curing yard
112	112 Kacheri	Kozhikode	453/1	1.92 Acre	Fisheries Office Complex
113	113 Kacheri	Kozhikode	142/1B 142/4B 142/4B2	0.87 Acre	Office Quarters
114	114 Beypore	Kozhikode	61/2A, 63/4 63/11, 64/6	11.97	Fisheries Station, GRFTHS, Beypore
115	115 Kunnathidavaka	Vythiri	325/1B	1.65 Acre	Aquaculture Extension and Training Centre
116	116 Mananthavadi	Mananthavadi	498/2A1, 499/1	21 cent	Office Building
117	117 Kunnathidavaka	Vythiri	180/3, 180/1A 2B 18/4A	14.78 Acre	Office Building, Rest House and Aquarium
118	118 Kasargode	Kasargode	RS 78/5A	01.07 Acre	Matsya Vijnana Kendram, Office buildings, Ice Plant and Vyasa Store
119	119 Hosdurg	Hosdurg	RS 11/1	2.02 Acre	Office Building, GRFTHS, Kanjangadu & Matsya Vijnana Kendram
120	120 Koyippadi	Kasargode	RS 16/1	2.23 Acre	Fisheries Subinspector Office

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121	Kasargode	Kasargode	RS 78/6	1.5 Acre	Fishermen Colony
122	Hosdurg	Hosdurg	RS 302/21B	1.42 Acre	Fishermen Colony
123	123 Neeleswaram	Hosdurg	36/4B 36/4C 36/1B 36/2C	1.3 Acre	Fishermen Colony
124	124 Padanna	Hosdurg	191/82	2.68	Fishermen Colony
125	125 Koyippadi	Kasargode	35/3A	6.04	Fishermen Colony
126	126 Uduma	Kasargode	18/1A to 18/1E	1.02	Fish curing yard
127	Thiruvangad	Thalasseri	RS TS No.120	4 Acre 60 cent	Fisheries Inspector Office and curing yards
128	128 Thiruvangad	Thalasseri	RS 12/1	1 Acre 37 cent	Govt., Ice Plant and Fisheries Inspector Office
129	Thiruvangad	Thalasseri	TS 140/2	33 cent	Fish landing centre
130	Eranjoli	Thalasseri	RS No. 70/1A	27 Acre 7 cent	Office Building and Fish farm

		lonv	Colony	Fishing Harbour Buildings		and well	and wells			
Fish Farm	Fish Farm	Fishermen Colony	Fishermen Colony	Fishing Harl		Pump house and well	Pump house and wells			
2 Acre 15 cent	2 Acre 18 cent	73 cent	1 Acre 20 cent	20 Acre 39 cent		5 Cent	6 cent	37.5 cent		
RS No. 83/2	RS No. 55/2	RS 595/6	RS 597/9	RS 19/3 B, 27/B 28/2,	29/1, 30/1B, 31/1B, 22/28	RS 397/4B	RS 423/A RS 427/2 B(3)	B(W) RS 434/7, 434/13	434/17, 434/16, 434/15.	434/16
Thalasseri	Thalasseri	Kannur	Kannur	Kannur		Kannur	Kannur	Kannur		4
131 Darmmadam	Palayad (Darmmadam)	Azheekodu	134 Azheekodu	135 Azheekodu		136 Azheekodu	Azheekodu	138 Azheekodu		
131	132	133	134	135		136	137	138	-	

9	Fishermen Colony	Fisheries Complex Building		Fishermen Colony	Michabhumi	Govt. Ice Plant and Fisheries Inspector Office	
ß	2 Acre 69 cent	7 Acre 30 cent	2.53 Acre (1.0238 ha.)	2 Acre	1 Acre 10 cent	2 Acre 47 cent	2 Acre 29 cent
4	RS 700/6	TS 760/2 760/1B	RÍS 21/2B	RS 385/1A	RS 356/2B	RS 40	RSTS 755/Blóck No. 14 Ward No.1
m	Kannur	Kannur	Thalasseri	Thalasseri	Thalasseri	Thalasseri	Kamur
2	139 Kannur (Thayyil Desam)	140 Kannur	Pinarayi	142 Mattul	143 Mattul	144 Madaayi	145 Anakkulam (Kamur)
	139	140	141	142	143	144	145

APPENDIX III

ACTION TAKEN STATEMENT ON PENDING DISCIPLINARY CASES

Sl. No.	Name of Official	Amount Misappropriated	Present Stage
1	2	3	4
1	Sri R. Krishnankutty, Inspector of Fisheries (Retired)	SCRS (1995-96) Rs.1,03,255	Criminal Appeal No. CRA. 2354/09 has been filed against Sri R. Krishnankutty in the Honorable High court of Kerala.
2	Sri N. Vijayakumaran Nair (Formerly Fieldmen)	SCRS (1994-95) Rs. 36,165	Sri N. Vijayakumaran Nair has been filed appeal against the judgment as Criminal Appeal No. 935/2009 and the case is now pending before the High Court.
3	Sri D. Surendran, Petyard Officer(Retired)	SCRS (1993-94) Rs. 29,880	CC 41/03 pending before the Enquiry Commissioner and Special Judge, Kozhikode.
4	Sri V. Prabhakaran, Inspector of Fisheries(Retired)	SCRS (1993-94) Rs. 41,625	Criminal Appeal 645/2005 filed by the incumbent is pending before the High Court.
	Sri Shivasankara Pillai, Head Clerk and Sri Madanan, Deputy Director of Fisheries (Retired)	SCRS (1995-96) Loss of Cheque work Rs.1,05,570	The recovery amount Rs. 42,228 as per order No. G.O. 70/06 dated 31-1-2006 from Sri Shivasankaran Pillai has been fully recovered.

1	2	3	4
6	Sri V. Prabhakaran, Formerly AEO	SCRS (1998-99) Rs. 30,045	The Enquiry Commissioner and Special Judge, Vigilance, Thiruvananthapuram have ordered to undergo Regirious Imprisonment for a period of 1 year and fine of Rs. 10,000.
.7	Smt. Anitha, Formerly SIF	SCRS and Vanitha Ban (1997-98) Rs. 68,883	Writ appeal 622/10 and Griminal Appeal 472/09 is now pending before the Honourbale High Court.
8	Sri Boban J. Fernandez, Formerly SIF	SCRS (1993-94) Rs. 1,50,000 misappropriated	Vigilance Case VC 05/05 Thriuvananthapuram is under investigation.
9	Sri Muraleedharan, Formerly FDO	SCRS (1995-96) Rs. 80,205	Muraleedharan filed a Criminal Appeal No. 2354/2009 and the case is pending before the Honorable High Court, Kerala.
10	Sri Kunjappy, Foremen (Retired)	SCRS (1993-94) Rs. 1,09,586 temporarily misappropriated from 13-5-1994 to 2-6-1994 and Rs. 76,443 temporarily misappropriated from 6-5-1994 to 8-6-1994.	Refund the amount disciplinary action completed. But a Vigilance Case VC 3/00/KLM is pending and he is charge sheeted before the Enquiry Commissioner and Special Judge, Thiruvananthapuram.

1	2	3	4
11	Sri Raghunathan Nair, Sub Inspector of Fisheries	SCRS (2000-02) Rs. 61,700 misappropriation in implementing fisheries schemes in Kuttiyathode and Aroor Grama Panchayath	Cases before the Court of Enquiry Commissioner and Special Judge, Kottayam viz. CC No. 57/08 to 60/08
12	Sri U. S. Sajeev,formerly ADF and Sri K. K. Raja, formerly Senior Co-operative Inspector	Rs.1,05,550 (1995-96) irregular construction of Houses in Wayanad District	Sri U. S. Sajeev have remitted full amount of Rs. 52,750 and the amount liable by late Sri Raja, Former Senior Co-operative Inspector is not settled due to the expiry of authorization of AG. So it was given to AG. for revalidation.
13	Sadhojan, T. A.(Retd.), Sebastian Morris, DDF (Retd.)	(2002-03) Rs. 4,344. Rs. 5,155. Bonus, TA Claims	Kollam Assistant Director of Fisheries have informed that Rs. 1,000 has been recovered from salary of Sadhojan and issued instruction to Treasury Officer to recover balance amount of Rs. 3,344 and Rs. 5,155 from the pensioner benefit of Sri Sebastian Morris (DDF(Retd.) amount recovered and posted in Government Account.

1	2	3	4
14	Sri T. Sreekumar,SIF	(2005-06) Rs. 5,155 misappropriation in implementing Panchayath Scheme	The amount has been recovered completely and informed to Government on 14-10-2010 letter No. J1/24618/06
15	Sri Padmanabhan, Formerly IF	(2000-01) Rs. 35,000 illegal receipt favorable by Sri Thampan (Fishermen)	Criminal Appeal No. 645/05 is pending before the Honorable High Court, Kerala.
16	Sri D. Jayakumar, Formerly SIF	(1992-93) Rs. 11,500 misappropriation in the accounts of Peechi SC/ST Co-operative Society	Disciplinary action is progressing on misappropriation of Peechi SC/ST Co-operative Society.
17	Smt. P. M. Chandrika, Peon	During(1998-99) Smt. R. M. Chandrika along with other four personal conspired to get sanction a loan amounting Rs. 1,95,000 from Kumaran Puthur Service Co-operative Bank and also obtained 90,000 by Marian Money from District Khadi and Village Industries Office, Palakkad (Not related to Fisheries Department)	Case is pending before the Court's of Enquiry Commissioner and Special Judge, Thrissur last posted for hearing on 5-8-2011
18	Sri Pookaya, Senior Clerk	(2004-05) Rs. 1,42,717 misappropriation in Kerala Fisheries Welfare Fund Board	VC 12/2006/MPM-CC No. 145/2008/SJR case is under trial before the court of Enquiry Commissioner and Special Judge, Thrissur.

APPENDIX IV

DETAILS REGARDING THE AMOUNT ALLOTTED/SPENT FOR VARIOUS SCHEME FOR THE PERIOD FROM 1996-2009 BY DEPUTY DIRECTOR OF FISHERIES, KOLLAM

		1996-97				r
Head of Account	Scheme	Allotment	Expenditure	Balance	Remarks	<u>r</u>
1	2	e	4	5	9	· · · · · ·
2405-101-92	FFDA	4,28,570	4,28,570			
2405-101-84	Social Fisheries	4,66,200	4,66,200			
2405-800-86	NFWF	36,00,000	36,00,000	-		
2405-800-75	SCRS	87,94,019	87,94,019			
2405-800-69	Theera Jyothi	3,00,000	3,00,000			
4405-800-93	മത്സ്യഭവൻ പ്രവർത്തനം	2,50,000	, 2,50,000		•	
-		1997-98				· · · · · ·
2405-101-94-34(OC)	Backwater Patrolling	5,000	5,000	•		
2405-800-97-34(OC)	JMK	2,50,000	2,50,000			
2405-103-99-34-09	Trawlban	20,000	20,000			
						_,

1	2	3	4	S	9
2405-103-99-45 POL	Regulation marine fishing	75,000	20,000		
2405-800-69	Theera Jyothi	3,00,000	3,00,000		
2405-101-73	JMK	12,50,000	12,50,000		
2405-101-84	Social Services	3,00,000	3,00,000	-	
2405-800-64	മത്സ്യഭവൻ നിർമ്മാണം	2,51,350	2,51,350		
4405-800-90	മത്സ്യഭവൻ നിർമ്മാണം	5,50,000	5,55,000		
2405-800-66	Better Housing	1,00,00,000	1,00,00,000		
2405-800-75	SCRS	2,37,600	2,37,600		
2405-800-81	Basic Sanitation	3,72,500	3,72,500		Only allotment
2405-800-70	Implementation for housing HUDCO Asst.	3,72,500	3,72,500		Only allotment
2405-103-93	Sea Rescue	1,00,000	1,00,000		
4405-800-97	Fishery Roads	52,00,000	52,00,000		
4405-103-97	KMFR Act	1,45,000	1,45,000		
2405-800-96	Housing HUDCO Asst. (District Panchayath)	3,60,000	3,60,000		Only allotment

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		1998-99				
2405-800-86	NFWF	73,85,000	73,85,000			
2405-800-66	Better Housing	1,10,25,000	1,10,25,000		-	
2405-800-91	Drinking Water	20,00,000	20,00,000			
2405-800-69	Theera Jyothi	6,00,000	6,00,000			
2405-800-92	Fishery Roads	65,00,000	65,00,000			T
2405-800-70	Basic Sanitation	7,45,000	7,45,000			
2405-800-90	Establishment of Matsya Bhavan	6,00,000	6,00,000			
2405-800-64	Establishment of Matsya Bhavan	4,00,000	4,00,000	•		
2405-101-73	JMK	22,00,000	22,00,000			
2405-101-89	BFFDA	15,00,000	15,00,000			
2405-101-92	FFDA	5,72,000	5,72,000			
2405-101-84	Social Fisheries	4,00,000	4,00,000			T
2405-800-79	Supply and Service	1,50,000	1,50,000			1
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2													
4	2,00,000	63,000	1,02,34,530	4,00,000	3,40,000	8,00,000	39,85,408	50,000	1,28,066		6,00,000	7,45,000	73,85,000
3	2,00,000	63,000	1,02,34,530	4,00,000	3,40,000	8,00,000	39,85,408	50,000	1,28,066	1999-2000	6,00,000	7,45,000	73,85,000
2	Sea ranching	Sea rescue operation	SCRS	Fish Market & Outlet	Alternative Employment Scheme	Fish Market	Fishery School Hoster	Repair and Maintenance of Patrol boat	Repair and Maintenance of Patrol boat		Theera Jyothi	Sanitation Fishermen Village	NFWF
1	2405-103-94	2405-103-93	2405-800-75	2405-105-99	2405-800-61	4405-105-99	4405-80-99	2405-103-99-45 POL	2405-103-34-OC		2405-800-69	2405-800-70	2405-800-86

2405-800-66	Better Housing	1,70,45,000	1,70,45,000	
4405-800-90	മത്സ്യഭവൻ നിർമ്മാണം	15,00,000	15,00,000	To Grama
				Panchayath
2405-800-64	മത്സ്യഭവൻ നിർമ്മാണം	5,00,000	5,00,000	
2405-800-99	Fist booth	8,00,000	8,00,000	2 Local Bodies
4405-800-93	Aquarium in Children Park	15,00,000	15,00,000	
2405-101-92	JMK BFFDA	5,72,000	5,72,000	
2405-101-73	JMK BFFDA	5,00,000	5,00,000	
		8,00,000	8,00,000	Local Bodies
2405-101-94	JMK BFFDA	15,00,000	15,00,000	
4405-800-93	Aquarium Training Centre in Thevally	14,00,000	14,00,000	
2405-103-94	Sea ranching	5,00,000	5,00,000	
2405-101-84	Social Fisheries	2,00,000	2,00,000	To Jilla
				 Panchayath
2405-800-75	SCRS	96,97,860	96,97,860	
2405-101-74	Open water ranching	5,00,000	5,00,000	To BFFDA

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4405-800-93	District Demonstration	3,00,000	3,00,000		
	farm				
2405-105-99	Fish market & Outlet	30,00,000	30,00,000		To 10 Panchayaths
2405-103-93	Sea Rescue Operation	15,800	15,800		
4405-800-99	Fishery School &	5,88,950	5,88,950		
	(Furniture, Mosquito net)				
4405-800-109-98	Fishery School	4,80,000	4,80,000		To Jilla Panchayath
4405-800-93	Govt. Fish Farm,	9,49,000	9,49,000		
	Ayiramthengue Fencing				
		2000-2001		-	
2405-800-97	Wireless set operation	3,500	3,500		
	training			-	
2405-800-86	NFWF	98,35,000	. 98,35,000		
2405-800-75	SCRS	97,87,530	97,87,530		-
2405-800-70	Basic Sanitation	9,92,500	9,92,500		To Local Bodies
2405-800-69	Theera Jyothi	. 5,33,000	5,33,000		To Local Bodies
2405-800-92	FFDA	5,00,000	5,00,000		

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2405-800-84	Social Fisheries	3,00,000	3,00,000	To Jilla
				Pachayath
4405-800-90	Setting up of Matsya Bhavan	5,00,000	5,00,000	Surrendered
4405-800-64	Setting up of Matsya Bhavan	3,00,000	3,00,000	Surrendered
2405-103-93	Sea Rescue	55,550	55,550	
2405-101-73	JMK	6,00,000	6,00,000	BFFDA
		4,00,000	4,00,000	FFDA
		4,00,000	4,00,000	Through Panchayath
		1,00,000	1,00,000	TIPA A/C
2405-800-61	Supply & Service Centre	2,55,000	2,55,000	8 Local bodies
2405-103-94	Sea ranching	4,00,000	4,00,000	
2405-00-195-99	മാർക്കറ്റ് നവീകരണം	8,00,000	8,00,000	2 Panchayaths
		2001-2002		
2405-101-92	FFDA Project	4,50,000	4,50,000	
2405-101-89	BFFDA	17,50,000	17,50,000	
2405-800-69	Theera Jyothi	5,34,000	5,34,000	Local Bodies

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2405-800-70	Basic Sanitation	3,30,000	3,30,000		Local Bodies
2405-800-75	SCRS	1,10,07,631	1,10,07,631		
2405-800-92	Educational Concession NP	38,51,877	38,51,877.		
2405-101-84	Social Fisheries	1,00,000	1,00,000		Dist. Panchayath
2405-800-86	Basic Sanitation	1,27,40,000	1,27,40,000		
4405-800-86	Social Infrastructure Facilities	4,45,894	4,45,894		Alappadu - Panchayath
2405-103-93	Sea Rescue Operation	74,000	74,000		
2405-103-94	Sea ranching	2,00,000	2,00,000		-
2405-101-73	JMK	2,00,000	2,00,000		BFFDA
		2,00,000	2,00,000	-	FFDA
		2002-2003			
2405-101-89	BFFDA	8,00,000	8,00,000		
	FFDA	16,00,000	16,00,000		
2405-101-92	FFDA Scheme	8,50,000	8,50,000		

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	•													•		
	1,35,950	1,35,00,000	49,00,000	87,65,450		61,350	1,66,666	4,25,000	3,33,332	12,500		7,95,000	79,27,000	95,84,825	20,00,000	
and the second	1,35,950	1,35,00,000	49,00,000	87,65,450	2003-2004	61,350	1,66,666	4,25,000	3,33,332	12,500	2004-2005	7,95,000	79,27,000	95,84,825	20,00,000	
	SCRS	Basic Sanitation & supply of drinking water	NFWF	SCRS		SCRS	FFDA	Dietary Charge	FFDA	Mussel Culture		Fishery School (Mess)	NFWF	SCRS	BFFDA	
	2405-800-75	2405-800-45	2405-800-86	2405-80-75		•						2405-109-98	2405-800-86	2405-800-75	2405-101-89	

1	2	3	4	ſ	9
2405-800-46	Crab culture BFFDA	15,00,000	15,00,000		
2405-800-97-34(OC)	Possession Certificate	20,000	20,000		
2405-101-92-34(OC)	FFDA Scheme	6,00,000	6,00,000		
2405-101-94	Backwater Patrolling	2,00,000	2,00,000		
2405-001-97	Socio & Economic Survey	49,500	49,500		
4405-800-85	Electrification in fishery	3,00,000	3,00,000		
	village				
2405-103-94	Sea ranching	50,000	50,000		
2405-101-74	Social Fisheries	1,00,000	1,00,000		
	•	2005-2006			
2405-109-98-34(OC)	Mess Allowance	9,39,794	9,39,794		
2405-00-86	NFWF	72,60,000	72,60,000		
2405-103-94	Sea ranching	50,000	50,000		
2405-800-46	Mussel culture	1,00,000	1,00,000		

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1,00,001	2,00,000	1,08,76,175	18,50,000	15,00,000	1,00,000			96,600	1,01,31,000	3,73,100	34,00,000	34,00,000	7,80,000	
1,00,001	2,00,000	1,08,76,175	18,50,000	15,00,000	1,00,000		2006-2007	96,600	1,01,31,000	3,73,100	34,00,000	34,00,000	7,80,000	, ,
Social Fisheries	Backwater Patrolling	SCRS	BFFDA	FFDA	Modification of O/o the	DDF, Kollam		SCRS Marine 2005-06	SCRS 2006-07	SCRS Inland 2005-06	NFWF 2005-06	NFWF 2006-07	Mess Charges for	GRFTHS , Karunagappally
2405-101-74	2405-101-94(OC)	2405-800-75	2405-101-69		2405-800-43			2405-00-800-75	2405-00-800-75	2405-00-800-75	2405-00-800-75	2405-00-800-78	2405-00-109-79-34	OC

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49

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2405-00-101-94-34(P) Backwater Patrolling	Backwater Patrolling	6,20,280	5,25,000	95,280	(Fund received on 29-3-2007.
					Treasury
					objected advance
	-				drawal and hence
	•				lapsed)
2405-00-800-97-34-	Awareness	50,000	50,000		
2405-00-101-74	Social Fisheries	70,000	70,000		
2405-00-108-04	Sea ranching	36,185	36,185		
2405-00-108-94	Mussel culture	50,000	50,000		
	Special package Housing Scheme	91,90,000	91,90,000		
2405-00-101-69	FFDA	45,00,000	45,00,000		
2405-101-69(P)	BFFDA	9,00,000	9,00,000		
2405-00-800-43(P)	Computer modernisation	11,395	11,395		
	and software and power cabling				
2405-105-96	Fish Marketing	20,00,000	20,00,000		

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50,36,130 Surrendered	` :	30,00,000	80,36,130	Diesel Subsidy	2405-00-800-42
	5,00,000	5,00	5,00,000	Backwater Patrolling	2405-101-94-34(OC)
	1.26 lakh	1.26	1.26 lakh	Matsya Vijnana Kendram	2405-103-99-34(OC)
	lakh	0.02 lakh	0.02 lakh	Matsya Vijnana Kendram	2405-00-800-60
			-	sanitation	
				maintenance and	
•	000	19,20,000	19,20,000	Special package	
	000'	24,00,000	24,00,000	Special package 2006-07	5702-777-43-47
	50,000	-	50,000	Sea ranching	2405-00-103-94
				GRFTHS	
	- -		8,70,000	Mess Allowance 2007-08	2405-00-109-98-34 OC
			3,53,200	SCRS 2006-07 Inland	2405-00-800-75
			1,64,075	SCRS 2006-07 Marine	2405-00-800-75
			88,70,525	SCRS 2007-08 Marine	2405-00-800-75
<u> </u>	•		2007-2008		

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2405-103-94-34(OC)	Registration &	2,600	2,600		
	Licensing/Data Entry	,			
	Operation				
2405-103-94-34(OC)		11,220	11,220		
2405-00-800-43(P)	Broad Band connection	2,809	2,809		. ,
·	renewal				
	Deep Sea fishing training	20,000	20,000		
• .	programme				
2405-800-92(NP)	Lump Sum Grant	1,31,50,000	1,15,12,633	16,37,367	16,37,367 Surrendered
2405-800-35(NP)	Free Ration	000'00'6	8,06,839	93,161	93,161 Surrendered
2405-00-800-97-34	Training additional	7,000	7,000	•	
(OC)	Central Assistance				-
2405-00-800-86	NFWF 2006-07 Spillover	34,00,000	34,00,000		
2405-00-800-87	NFWF 2007-08	42,09,000	42,09,000		
2405-00-101-66	FFDA	15,00,000	15,00,000		
2405-00-101-67	BFFDA	11,50,000	11,50,000	•	•

		2008-2009				
2405-00-800-75(P)	SCRS 2008-09 (Inland)	6,75,100	6,75,100			
2405-00-800-75(P)	SCERS 2008-09 (Marine)	1,42,99,750	1,42,99,750			
2405-00-101-74(P)	Open water ranching 2008-09	1,75,000	1,75,000			- <u></u>
2405-00-109-34 OC(P)	Mess Allowance GRFTHS	9,58,000	9,58,000			-1
	Backwater Patrolling	4,00,000	4,00,000			
·	Registration & Licensing	81,260	81,260			
2405-00-103-99-34 OC(P) Trawl ban	Sea safty operation 2008-09	000'00'6	6,68,819	2,31,181	2,31,181 Surrendered	·
2405-00-103-99-45- POL (Diesel)		9,50,000	9,45,719			
2405-00-800-86	NFWF Scheme 2007-08	37,91,000	37,91,000			
2405-00-800-86	NFWF Scheme 2008-09	50,00,000	50,00,000			
2405-00-800-42(P)	Diesel Subsidy	30,00,000	30,00,000			
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2405-00-800-92(P)	Educational concession 2008-09	50,00,000	50,00,000		
2405-00-101-74	Free Ration	8,00,000	4,68,285		Balance surrendered
2405-00-800-35(NP)	Matsya Vijnana Kendram	34,000	34,000		
2405-00-103-94	Sea ranching	1,50,000	1,50,000		
2405-00-101-66(P)	Matsya Keralam	40,00,000	40,00,000		
2405-00-800-97-34(C) Extension Exhibition Camp	Extension Exhibition/Awareness Camp	1,50,000	1,50,000		
2225-01-793-99(1)	SCA to SCP 2008-09	7,50,000	7,50,000		
¢		2009-2010		-	
2405-00-800-75(P)	SCRS 2009-10 (Inland)	1,30,000	1,30,000		
2405-00-800-75(P)	SCRS 2009-10 (Marine)				
2405-00-101-74(P)	Open water ranching 2009-10	2,00,000	2,00,000		
2405-00-109-34 OC(P)	Mess allowance GRFTHS	8,10,000	8,10,000		
2405-00-101-94-34 OC(P)	Backwater patrolling	1,50,000	1,50,000		

2405-00-103-99-34- OC(P)	Registration & Licensing	12,920	12,920		
2405-00-103-99-34- OC(P) Trawl ban	Sea safty operation 2008-09	6,34,240	6,34,240		
2405-00-103-99-45- POL (Diesel)		16,02,082	16,02,082		
2405-00-800-86	NFWF Scheme 2008-09	50,00,000	50,00,000		
2405-00-800-86	NFWF Scheme 2009-10	67,75,000	67,75,000		
2405-00-800-92(P)	Educational concession 2008-09	1,65,00,000	1,65,00,000	Rs. 284	Rs. 284 surrendered
2405-00-800-35(NP)	Free Ration	4,00,000	4,00,000	Rs. 1,67,891 surrendered	surrendered
2405-00-103-94	Sea ranching	1,10,000	1,10,000		
2405-00-101-66(P)	Matsya Keralam	27,00,000	27,00,000		•
2405-00-109-93-01	District Panchayath	19,93,521	19,93,521		
2405-00-105-96(P)	Nalapakam project	3,30,000	3,30,000		
4405-00-101-95-34 OC(P)	Fensing round fish ponds	15,00,000	15,00,000		

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4	5,000	5,00,000	58,000	
ß	5,000	5,00,000	58,000	
.2	Cess collection	Fisheries School	Jeeva Extension Exhibition	
	2405-00-105-99-05(4) Cess collection Ol(NP)	4405-00-800-99-01 Works(P)	2405-00-800-97-34 OC(P)	

APPENDIX V

ADDITIONAL DETAILS FROM DEPARTMENT OF FISHERIES – KOLLAM DISTRICT

	Remarks	10	Utilized	R	R	a	8		2	R	R
Total		6	28,67,000	7,53,88,380	46,53,000	1,19,04,200	16,86,857.	74,66,833	4,66,200	8,00,000	45,000
	2001-02	2001-02		1,10,07,631	98,35,000 1,27,40,000	:	4,50,000	17,50,000	:	:	:
	2000-01	7	5,33,000	97,87,530	98,35,000	:	50,000	15,00,000	:	:	:
RS	1999-2000	9	6,00,000	96,97,860	73,80,000	8,79,200	5,72,000	15,00,000	:	:	:
Years	1998-99	ß	6,00,000	23,76,000 3,37,25,340	73,85,000	1,10,25,000	5,72,000	15,00,000	•	:	:
	1997-98	4	3,00,000	23,76,000	88,30,000	:	:	1,50,000	:	:	:
	1996-97	3	3,00,000	87,94,019	3,60,000	:	42,857	10,66,833	4,66,200	8,00,000	45,000
	Head of Account	2	2405-800-69(P)	2405-00-800-75 SCRF(P)	2405-00-800-86 NFWF 50% CSS(P)	2405-00-800-66	2405-101-92-FFDA 50% CSS	2405-101-89- BFFDA (P)	2405-101-84 (P)	2225-01-800-67 (SCA to SCP) (P)	2225-01-800-67 (SCA to SCP) (P)
	Sł. No.		-1	7	Ċ	4	ۍ ۲	9	~	ω	

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10	8	8	R	2	R	8	2	Unutilized	2	R	R
6	16,03,950	2,95,000	65,25,000	13,00,000	11,51,350	16,50,000	20,000	1,11,02,500	3,72,500	3,72,500	2,18,550
8	:	:	4,00,000	1,00,000	:	:	:	:	:	:	:
7	7,65,000	:	15,00,000	3,00,000	5,00,000 Surrendered	5,00,000	:	•	:	:	55,550
9	5,88,950	:	18,00,000	2,00,000	5,00,000	:	:	:	•	•	:
2	:	45,000	22,00,000	4,00,000	4,00,000	6,00,000	:	11,02,500	:	:	63,000
4	:	2,50,000	6,25,000	3,00,000	2,51,350	5,50,000	20,000	1,00,00,000	3,72,500	3,72,500	1,00,000
m	2,50,000	:	:	:	:	:	:	:	:	:	:
2	4405-800-93 MP	2405-00-800-97-34 (P)JMK(OC)	2405-101-73(P) JMK	2405-101-84(P) Social Fisheries	2405-800-64(P) Setting up of MB	4405-00-800-90(P) Setting up of MB	2405-103- 99(34)OA(P)	2405-800-66(P)	2405-800-81(P)	2405-800-70(P)	2405-103-93(P) Sea Rescue operation
1	6	10	11	12	13	14	15	16	17	18	19

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2	2	R					*	R	*	2	R	2	2			2
52,00,000	1,45,000	1,95,665			10.000	000 for	20,00,000	65,00,000	25,17,600	1,50,000	11,00,000	3,40,000	5,95,000	55.85.408		50,000
:	:	34,665				:		:	5,30,100	:	2,00,000	:	:	:		:
:	:	1,51,000			:		:	:	9,92,500	:	4,00,000	:	2,55,000	:		:
:	:	:			:		:		7,45,000	:	5,00,000	30,00,000	:		8,00,000	:
52,00,000	1,45,000	10,000			10,000		20,00,000	65,00,000	2,50,000	1,50,000	2,00,000	4,00,000	3,40,000	39,85,408	8,00,000	50,000
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4405-00-800-97(P)	4405-103-97(P)	2405-101-94-05(P)	Patrolling	Backwater	2405-101-94-(P)	Wages	4405-00-800-91-(P)	4405-00-800-92-(P)	2405-00-800-70-(P)	2405-800-79-(P)	2405-00-103-94-(P)	2405-00-105-99-(P)	2405-00-800-61-(P)	4405-00-105-99-(P)		2405-103-99-45-(P)
20	21	52			23		24	25	26	27	28	23	ଛ	31		32

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8	1,28,066	1,05,000	89,800	5,88,950	4,98,000	1,60,000	64,014
8	:	:	74,000	:	•	:	64,014
7	:	:	:	:	18,000	1,60,000	
9	:	1,05,000	15,800	5,88,950	4,80,000	:	
ى ى	1,28,066	:	:	:	:	:	:
4	:	:	:	:		:	:
. E	:	:	:	:	:	:	:
7	33 2405-103-99-34-(P)	34 2405-800-91-34(P)	35 2405-00-103-93-(P)	36 4405-800-99	37 2405-109-98	38 4405-00-105-99(P)	39 4405-800-86(P)
	8	34	35	36	33	8	ଞ୍ଚ