

15 -ാം കേരള നിയമസഭ

13 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 5569

24-03-2025 - ൽ മറുപടിയ്ക്ക്

എൻ.എച്ച്.എം. ഫണ്ട് ഉപയോഗിച്ച് നടപ്പിലാക്കിയ പദ്ധതികൾ

ചോദ്യം		ഉത്തരം	
ശ്രീ. ജോബ് മൈക്കിൾ		ശ്രീമതി വീണാ ജോർജ്ജ് (ആരോഗ്യ- വനിത-ശിശുവികസന വകുപ്പ് മന്ത്രി)	
(എ)	ഈ സർക്കാർ അധികാരത്തിൽ വന്നശേഷം ചങ്ങനാശ്ശേരി മണ്ഡലത്തിൽ എൻ.എച്ച്.എം. ഫണ്ട് ഉപയോഗിച്ച് നടപ്പിലാക്കിയ പദ്ധതികൾ വിശദമാക്കാമോ;	(എ)	അനുബന്ധം 1ഉം 2 ഉം ആയി ചേർക്കുന്നു.
(ബി)	പ്രസ്തുത പദ്ധതികൾക്ക് അനുവദിച്ച തുകയും അവയുടെ നിലവിലെ സ്ഥിതിയും പദ്ധതി തിരിച്ച് വ്യക്തമാക്കാമോ; പദ്ധതികൾ അനുവദിച്ചത് സംബന്ധിച്ച ഉത്തരവുകളുടെ പകർപ്പ് ലഭ്യമാക്കാമോ?	(ബി)	മറുപടി (എ)പിരിവായി ചേർത്തിരിക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

അനുബന്ധം 1

ക്രമ നം	സ്ഥാപനത്തിന്റെ പേര്	പ്രവൃത്തിയുടെ പേര്	അനുവദിച്ച തുക	നിലവിലെ സ്ഥിതി
1	ജി.എച്ച്. ചങ്ങനാശ്ശേരി	ജെറിയാട്രിക് യൂണിറ്റ് സജ്ജീകരിക്കൽ	50,00,000/-	പ്രവൃത്തി പൂർത്തീകരിച്ചു
2	ജി.എച്ച്. ചങ്ങനാശ്ശേരി	ലിക്വിഡ് വേസ്റ്റ് ട്രീറ്റ്മെന്റ് പ്ലാന്റ് നിർമ്മാണം	1,87,56,531/-	90 % പ്രവൃത്തി പൂർത്തിയായി.
3	ജി.എച്ച്. ചങ്ങനാശ്ശേരി	ഒ.പി.ഡി ട്രാൻസ്ഫോർമേഷൻ	2,05,20,517/-	30 % പ്രവൃത്തി പൂർത്തിയായി
4	ജി.എച്ച്. ചങ്ങനാശ്ശേരി	ഐ.ഒ.റ്റി & ഐ വാർഡ് സജ്ജീകരിക്കൽ	1,00,00,000/-	പ്രവൃത്തി പൂർത്തീകരിച്ചു
5	പി.എച്ച്.സി വാഴപ്പള്ളി	പുതിയ കെട്ടിട നിർമ്മാണം	1,45,89,000/-	പ്രവൃത്തി പൂർത്തീകരിച്ചു.



സെക്ഷൻ ഓഫീസർ

DD:zaf11061FileNHM26007LG(ENGT)2022JSPMSSLAapprovedby,StatedMissionDirectoron24Nov2022JSPM-Pages13

Present : Dr.Rathan U. Kelkar IAS

ORDER NO: NHM/6007/C(ENG)1/2021/SPMSU Dated, 24.11.2021

An Agreement shall be executed between the under signed and M/s.WAPCOS for the execution of the works. TS shall be issued by the accredited agency based on direction issued vide G.O 6th cited. Being State Plan Fund no additional amount over and above the AS amount will be

sanctioned. Items for which lump sum amounts are provided, payment will be released based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. Open Tender/e-tender and stipulated formalities shall be followed wherever necessary.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building rules in forces. Green Building norms shall be followed for the construction.

Dr.Rathan U. Kelkar IAS
State Mission Director

To

M/s. WAPCOS

Copy To

DPM Kottayam

Consultant Engineer Kottayam

Approval Valid

Digitally Approved By

Dr.Rathan U. Kelkar IAS

Date 4/1/2021

Reason Approved

The document is digitally approved. Hence signature is not needed.

PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM

Present : Dr.Rathan U. Kelkar IAS

Sub:- Administrative Sanction for the work of 'Construction of New Building for PHC Vazhappally at Kottayam District' - reg:

ORDER NO: NHM/7049/C(ENG)1/2021/SPMSU,Dated, 03.01.2022

- Read:-
1. ROP 2021-22
 2. Letter. No. NHM/1102/ALT PJT/2021-22/C(E)/2021/1 dated 28/07/2021
 3. Letter. No. Nil dated 02/08/2021
 - 4.Ltr. No. NHM/1102/ALT PJT/2021-22/C(E)/2021/2 dated 09/09/2021
 5. DPMSU-KTYM/383/SR.ACCOUNTANT/2021/DPMSU dated 28.12.2021
 6. G.O (P) No.118/2018/Fin dated. 03/08/2018 of Finance Department

As per reference cited (1) above, sanction has been accorded for an amount of Rs.1,10,89,000/- (Rupees One Crore Ten Lakh Eighty Nine Thousand only) for the work of 'Construction of New building for PHC Vazhappally at Kottayam District'.

Vide reference cited (2) above, competitive offers on centage charges were invited from Govt. accredited agencies for the subject work. Vide the reference cited (3) above, M/s.DNK Kottayam has expressed willingness to undertake the subject work with lowest centage charge of 6.5%.

Vide reference cited (4) above, the work has been entrusted with M/s.DNK Kottayam. Accordingly, M/s.DNK Kottayam has submitted the Detailed Project Report for an amount of Rs.1,45,89,000/- with core committee certificate. The estimate has been verified in detail and the total project cost for civil & electrical works including consultancy charges @ 6.5% and GST component on work and consultancy charges @12% comes to Rs.1,45,89,000/- (Rupees One Crore Forty Five Lakh Eighty Nine Thousand only).

Vide ref. cited (5) above, DPM Kottayam has transferred an amount of Rs. 35,20,000/- deposited by Block Panchayat towards the subject work to SPMSU Account for meeting the additional expenditure of Rs. 35,00,000/- (Rupees Thirty Five Lakh only) required over and above the sanctioned amount.

The matter has been examined in detail and Administrative sanction is hereby accorded for the "Construction of New building for PHC Vazhappally at Kottayam District", amounting to Rs.1,45,89,000/- (Rupees One Crore Forty Five Lakh Eighty Nine Thousand only) by debiting an amount of Rs.1,10,89,000/- (Rupees One Crore Ten Lakh Eighty Nine Thousand only) from the head of account 5.1.1.1.4 and balance amount of Rs. 35,00,000/- (Rupees Thirty Five Lakh only) from the head of account Others z (Panchayat share).

An Agreement shall be executed between the under signed and M/s.DNK

Kottayam for the execution of the works. TS shall be issued by the accredited agency based on direction issued vide G.O 6th cited. Items for which lump sum amounts are provided, payment will be affected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. OpenTender/e-tender and stipulated formalities shall be followed wherever necessary.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building

Dr.Rathan U. Kelkar IAS

State Mission Director

To

M/s. DNK Kottayam

Copy To

DPM Kottayam

Consultant Engineer Kottayam

Approval Valid

Digitally Approved By

Dr.Rathan U. Kelkar IAS

Date 30/03/2022

Reason Approved

The document is digitally approved. Hence signature is not needed.

PROCEEDINGS OF THE STATE MISSION DIRECTOR
NATIONAL HEALTH MISSION, THIRUVANANTHAPURAM

Sub: Administrative Sanction for the "Setting up of Geriatric Unit with 10 beds and OPD facility at GH Changanassery" -reg:

Ref: 1. ROP 2019-20

2. G.O (P) 95/2017/Fin dated 25/07/2017 of Finance Department

3. G.O (P) No.118/2018/Fin dated. 03/08/2018 of Finance Department

4. Lr.No. NHM/936/ALT PJT /19-20/C(E)/2019 dated 13/05/2019

5. Lr.No. DB2-3418/ 2018/KHRWS dated 15/05/2019

6. Lr.No. NHM/936/ALT PJT/19-20/C(E)/2019 dated 28/05/2019

7. Ltr. No. DB2-2697/2019-20/KHRWS dated 18/03/2020

Order No.NHM/982 GRWD GH CHNSRY KTM/C(E)/AS-393 /2020 dtd 14/08/2020

As per reference cited (1) above, sanction has been accorded for Rs. 50,00,000/- (Rupees Fifty Lakhs only) towards 'Setting up of Geriatric Unit with 10 beds and OPD facility at GH Changanassery'.

Vide reference cited (4) above, quotation was invited from Govt. accredited agencies for competitive offers on centage charge for the subject work. Vide the reference cited (5) above, M/s.KHRWS has expressed their willingness to undertake the subject work with lowest centage charge of 6%.

Vide reference cited (6) above, the work was entrusted with M/s. KHRWS. Accordingly, vide reference cited (7) above, M/s.KHRWS has submitted the Detailed Project Report with core committee certificate for the work for an amount of Rs. 50,00,000/- (Rupees Fifty Lakhs only). The estimate has been verified in detail and the total amount comes to Rs. 50,00,000/- (Rupees Fifty Lakhs only) including 6% consultancy charges. GST @ 12% on works, GST @ 18% on consultancy charges.

The matter has been examined in detail and Administrative sanction is hereby accorded for the "Setting up of Geriatric Unit with 10 beds and OPD facility at GH Changanassery", amounting to Rs. 50,00,000/- (Rupees Fifty Lakhs only) by debiting the expenditure under the head of account 5.3.16.

An Agreement shall be executed between the under signed and KHRWS for the execution of the works. TS shall be issued by the accredited agency based on direction

issued vide G.O 3rd cited. Items for which lump sum amounts are provided, payment will be affected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. Tender/e-tender and stipulated formalities shall be followed wherever necessary.

STATE MISSION DIRECTOR

To

M/s.KHRWS

Copy to

Additional Chief Secretary, Health & Family Welfare with c/l
Director of Health Services
Superintendent, GH Changanassery
DPM, Kottayam
Consultant (Engg), Kottayam

PROCEEDINGS OF THE STATE MISSION DIRECTOR
NATIONAL HEALTH MISSION, THIRUVANANTHAPURAM

Sub: Administrative Sanction for the "Construction of Eye wards and Eye OT at GH Changanassery, Kottayam" – Orders issued – reg:.

Ref: 1. ROP 2018-19

2. Minutes of 35th Executive Committee Meeting held on 29/04/2020

3. G.O (P).No.77/2019/Fin dated 04/07/2019

4. NHM/936/ALT PJT/19-20/C(E)/2019-20 dated 23/06/2020

5. HLL/ HCD/P&S/KR/NHM-2020-21/12 dated 26/06/2020

6. NHM/936/ALT PJT /C(E)/2019-20 dated 28/07/2020

7. G.O (P) No.118/2018/Fin dated. 03/08/2018

8. Letter No.38311-2020 dated 13.11.2020 of the Kerala State Election Commission

Order No.NHM/1033/ EYE OT GH CHSRY KTM/C(E)/AS-420/2020 dtd 23 /11/2020

As per reference cited (1) & (2) above, sanction has been accorded for an amount of Rs. 1,00,00,000/- (Rupees One Crore Only) for carrying out the work of 'Grant –in-aid for Construction of Eye wards and Eye OT at GH Changanassery, Kottayam'.

Vide reference cited (3) & (4) above, quotations were invited from Govt. accredited agencies for competitive offers on centage charge for the subject work. Vide reference cited (5) above, M/s.HLL has expressed their willingness to undertake the subject work with lowest centage charge of 6.75%.

Vide reference cited (6) above, the work was entrusted with M/s. HLL. Accordingly, M/s.HLL has submitted the Detailed Project Report with Core Committee Certificate for an amount of Rs.99,99,992/-. The estimate has been verified in detail and the total amount comes to Rs. 1,00,00,000/- (Rupees One Crore Only) including 6.75% consultancy charges, GST @ 12% on work component and GST @ 18% on consultancy charges. Vide ref. cited 8th above the Secretary, State Election Commission has accorded sanction to execute the routine civil works of NHM without giving any type of advertisement.

The matter has been examined in detail and Administrative Sanction is hereby accorded for the work "Construction of Eye wards and Eye OT at GH Changanassery, Kottayam", for an amount of Rs. 1,00,00,000/- (Rupees One Crore Only) by debiting the expenditure under the head of account 5.1.1.1.h. No publicity/ advertisement shall be given in this matter till MCC period is over. Strict action will be taken if any violation is noticed in this regard.

An Agreement may be executed between the under signed and HLL for the execution of the work. TS shall be issued by the accredited agency based on the direction issued vide G.O cited 7th above. Items for which lump sum amounts are provided, payment will be affected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. Action shall be taken to commence the work by inviting Tender/e-tender wherever necessary by observing the direction of the Election Commission.

S/d

STATE MISSION DIRECTOR

To

M/s HLL

Copy to

Superintendent, GH Changanassery, Kottayam

DPM, Kottayam

Consultant (Engg), Kottayam

Approved for Issue


DIRECTOR FINANCE

PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM

Present : Dr.Rathan U. Kelkar IAS

Sub:- Administrative Sanction for the work of 'Establishment of Liquid Waste Treatment System at GH Changanassery Kottayam' - reg:

ORDER NO: NHM/7050/C(ENG)1/2021/SPMSU.Dated, 10.01.2022

- Read:-
1. ROP 2020-21
 2. Letter. No. NHM/1032/ALT PJT/2021/C(E)/2020 dated 04/01/2021
 3. Letter. No. WAP/KERALA/2021/0120/0101 dated 20.01.2021
 4. Ltr. No. NHM/1032/ALT PJT/2021/C(E)/2020 dated 16.02.2021
 5. G.O (P) No.118/2018/Fin dated. 03/08/2018 of Finance Department

As per reference cited (1) above, sanction has been accorded for an amount of Rs. 1,50,00,000/- (Rupees One Crore and Fifty lakh only) for the work of 'Establishment of Liquid Waste Treatment System at GH Changanassery Kottayam'.

Vide reference cited (2) above, competitive offers on centage charges were invited from Govt. accredited agencies for the subject work. Vide the reference cited (3) above, M/s.WAPCOS has expressed willingness to undertake the subject work with lowest centage charge of 6.75%.

Vide reference cited (4) above, the work has been entrusted with M/s.WAPCOS. Accordingly, M/s. WAPCOS has submitted the Detailed Project Report for an amount of Rs.1,65,00,000/- with core committee certificate. The estimate has been verified in detail and the total project including consultancy charges @ 6.75% and GST component on work @ 12% and consultancy charges @18% comes to Rs. 1,65,00,000/- (Rupees One Crore and Sixty Five lakh only) .

The matter has been examined in detail and Administrative sanction is hereby accorded for the "Establishment of Liquid Waste Treatment System at GH Changanassery Kottayam", amounting to Rs. 1,65,00,000/- (Rupees One Crore and Sixty Five lakh only) by debiting an amount of Rs.1,50,00,000/- (Rupees One Crore and Fifty Lakh only) from the head of account 13.2.3.3 and balance amount of Rs.15,00,000/- (Rupees Fifteen Lakh only) from the Assessment head of Quality Assurance approved in ROP 2020-21.

An Agreement shall be executed between the under signed and M/s.WAPCOS for the execution of the works. TS shall be issued by the accredited agency based on direction issued vide G.O 5th cited. Items for which lump sum amounts are provided, payment will be affected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. OpenTender /e-tender and stipulated formalities shall be

followed wherever necessary.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building rules in forces. Green Building norms shall be followed for the construction. Also, ensure Guarantee for the Electromechanical Equipments for a further period at least 3 years, after commissioning of STP.

Dr.Rathan U. Kelkar IAS
State Mission Director

To

M/s. WAPCOS

Copy To

DPM Kottayam

Consultant Engineer Kottayam

Approval Valid

Digitally Approved By

Dr.Rathan U. Kelkar IAS

Date: 01/01/2022

Reason: Approved

The document is digitally approved. Hence signature is not needed.

PROCEEDINGS OF THE STATE MISSION DIRECTOR, THIRUVANANTHAPURAM

Present : Jeevan Babu K. I.A.S

Sub:- Revised Administrative Sanction for the work of 'Establishment of Liquid Waste Treatment System at GH Changanassery Kottayam' -accorded.

ORDER NO: NHM/7050/C(ENG)1/2021/SPMSU.Dated, 05.10.2023

- Read:-
1. ROP 2020-21
 2. ORDER NO: NHM/7050/C(ENG)1/2021/SPMSU Dated 10.01.2022
 3. ORDER NO: NHM/7050/C(ENG)1/2021/SPMSU Dated 12.05.2022
 4. Letter. No. NHM/7050/C(ENG)1/2021/SPMSU dated 16.11.2022
 5. Letter. No. NHM/7050/C(ENG)1/2021/SPMSU dated 09.05.2023

As per reference cited (1) above, sanction has been accorded for an amount of Rs.1,50,00,000/- (Rupees One Crore and Fifty lakh only) for the work , 'Establishment of Liquid Waste Treatment System at GH Changanassery Kottayam'.

Vide ref. cited (2) above, Administrative sanction has been accorded for an amount of Rs. 1,65,00,000/- (Rupees One Crore and Sixty Five lakh only) ' for the subject work. The work was entrusted with M/s. WAPCOS at a consultancy charge of 6.75%.

Vide reference cited (3) above, an amount of Rs. 4,96,204/- (Rupees Four Lakh Ninety Six Thousand Two Hundred and Four Only) has been released to M/s.WAPCOS towards First installment on Consultancy Charges for the work.

M/s. WAPCOS has tendered the work and vide ref. cited (4) above, tender has been approved for an amount of Rs.1,48,50,167/- (Rupees One Crore Forty Eight Lakh Fifty Thousand One Hundred Sixty Seven Only) excluding GST.

Due to the revision in GST from 12% to 18%, vide ref. cited (5) above, Revised Estimate for the subject work has been approved for an amount of Rs.1,87,56,531/- (Rupees One Crore Eighty Seven Lakh Fifty Six Thousand Five Hundred and Thirty One only) including consultancy Charges and GST component @18%.

The matter has been examined in detail and Revised Administrative sanction is hereby accorded for the "Establishment of Liquid Waste Treatment System at GH Changanassery Kottayam" amounting to Rs.1,87,56,531/- (Rupees One Crore Eighty Seven Lakh Fifty Six Thousand Five Hundred and Thirty One only) by debiting the additional amount of Rs.22,56,531/- required over and above the sanctioned amount from the Quality Assurance fund-175 approved in ROP 2021-22 for TH Nadapuram.

A supplementary agreement shall be executed between the under signed and M/s.WAPCOS for the execution of work and action shall be taken to complete the

work in a time bound manner.

It is the sole responsibility of the PMC to obtain all statutory approvals and satisfy all the provisions of Building rules in forces. Green Building norms shall be followed for the construction. Also, ensure Guarantee for the Electromechanical Equipments for a further period at least 3 years, after commissioning of STP.

Jeevan Babu K. I.A.S
State Mission Director

To

M/s. WAPCOS

Copy To

DPM Kottayam

Consultant Engineer Kottayam


Approval Valid

Digitally Approved By

Jeevan Babu K. I.A.S

Date: 05/10/2023

Reason: Approved



05/10/2023

The document is digitally approved. Hence signature is not needed.