

**15 -ാം കേരള നിയമസഭ**

**13 -ാം സമ്മേളനം**

**നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 3460**

**12-03-2025 - ൽ മറുപടിയ്ക്ക്**

**കോട്ടയം ജില്ലയിലെ നബാർഡ് സ്കീം വഴിയുള്ള കൃഷി വകുപ്പ് പ്രവൃത്തികൾ**

| <b>ചോദ്യം</b>             |  | <b>ഉത്തരം</b>                                      |  |
|---------------------------|--|--|--|
| <b>ശ്രീ. ജോബ് മൈക്കിൾ</b> |  | <b>ശ്രീ പി. പ്രസാദ്<br/>(കൃഷി വകുപ്പ് മന്ത്രി)</b> |  |
| (എ)                       | ഈ സർക്കാർ അധികാരത്തിൽ വന്ന ശേഷം കോട്ടയം ജില്ലയിൽ നബാർഡ് സ്കീമിൽ ഉൾപ്പെടുത്തി കൃഷി വകുപ്പ് മുഖാന്തരം നടപ്പിലാക്കുന്ന പ്രവൃത്തികൾ ഏതെല്ലാം എന്ന് വ്യക്തമാക്കുമോ; | (എ)  | ഈ സർക്കാർ അധികാരത്തിൽ വന്ന ശേഷം മണ്ണ് പരുവേക്ഷണ മണ്ണ് സംരക്ഷണ വകുപ്പ്, കാർഷിക വികസന കർഷകക്ഷേമ വകുപ്പ് എന്നിവർ മുഖേന കോട്ടയം ജില്ലയിൽ നബാർഡ് സ്കീമിൽ ഉൾപ്പെടുത്തി നടപ്പിലാക്കിയിട്ടുള്ള പ്രവൃത്തികളുടെ വിശദാംശം യഥാക്രമം അനുബന്ധം I, അനുബന്ധം II ആയി ചേർക്കുന്നു. |
| (ബി)                      | ഓരോ പ്രവൃത്തിക്കും അനുവദിച്ച തുക എത്രയെന്നും, അവയുടെ നിലവിലെ സ്ഥിതിയും വ്യക്തമാക്കുമോ; ഉത്തരവുകളുടെ പകർപ്പ് ലഭ്യമാക്കുമോ?                                      | (ബി)   | ഈ സർക്കാർ അധികാരത്തിൽ വന്ന ശേഷം മണ്ണ് പരുവേക്ഷണ മണ്ണ് സംരക്ഷണ വകുപ്പ്, കാർഷിക വികസന കർഷകക്ഷേമ വകുപ്പ് എന്നിവർ മുഖേന കോട്ടയം ജില്ലയിൽ നബാർഡ് സ്കീമിൽ ഉൾപ്പെടുത്തി നടപ്പിലാക്കിയിട്ടുള്ള പ്രവൃത്തികളുടെ വിശദാംശം യഥാക്രമം അനുബന്ധം I, അനുബന്ധം II ആയി ചേർക്കുന്നു. |

സെക്ഷൻ ഓഫീസർ

അനുബന്ധം I  
മണ്ണ് പരുവേക്ഷണ മണ്ണ് സംരക്ഷണ വകുപ്പ്

| പദ്ധതി    | പദ്ധതിയുടെ പേര്                   | അനുവദിച്ച തുക | ചെലവാക്കിയ തുക | നിലവിലെ സ്ഥിതി                                    |
|-----------|-----------------------------------|---------------|----------------|---|
| RIDF XXIV | ആലങ്കേരി പാടശേഖര പദ്ധതി           | ₹3,57,76,400  | ₹81,71,461     | പ്രവർത്തനങ്ങൾ നടപ്പിലാക്കി                        |
| RIDF XXIV | വാലാച്ചിറ പാടശേഖര പദ്ധതി          | ₹1,57,33,600  | ₹68,68,973     | പ്രവർത്തനങ്ങൾ നടപ്പിലാക്കി                        |
| RIDF XXV  | ചെറുമല പാലക്കുത്ത് നീർത്തട പദ്ധതി | ₹1,47,99,000  | ₹1,45,87,917   | പ്രവർത്തനങ്ങൾ നടപ്പിലാക്കി. പദ്ധതി പൂർത്തീകരിച്ചു |
| RIDF XXV  | മുഴിക്കാട് തോട് നീർത്തട പദ്ധതി    | ₹99,65,000    | ₹91,80,021     | പ്രവർത്തനങ്ങൾ നടപ്പിലാക്കി. പദ്ധതി പൂർത്തീകരിച്ചു |

സെക്ഷൻ ഓഫീസർ

**അനുബന്ധം - II**

**കാർഷിക വികസന കർഷകക്ഷേമ വകുപ്പ്**

| പദ്ധതി      | പ്രവൃത്തിയുടെ പേര്  | ഭരണാനുമതി തുക (ലക്ഷത്തിൽ) | ചെലവാക്കിയ തുക (ലക്ഷത്തിൽ) | നിലവിലെ സ്ഥിതി   |
|-------------|---|---------------------------|----------------------------|--|
| RIDF XXVII  | ജില്ലാ കൃഷിത്തോട്ടം, കോഴ - അടിസ്ഥാന സൗകര്യ വികസനം   | 467.19                    | 457.05                     | പ്രവൃത്തികൾ പൂരോഗമിച്ചുകൊണ്ടിരിക്കുന്നു.   |
| RIDF XXVII  | വൈക്കം നിയോജക മണ്ഡലത്തിലെ T.V.പുരം സ്മാർട്ട് കൃഷി ഭവൻ   | 213.7                     | 20.43                      | പ്രവൃത്തികൾ പൂരോഗമിച്ചുകൊണ്ടിരിക്കുന്നു.   |
| RIDF XXVIII | കോട്ടയം ജില്ലയിലെ തലയാഴം, കല്ലൂർ, കൃഷിഭവനങ്ങളിലെ വിവിധ പാടശേഖരങ്ങളുടെ അടിസ്ഥാന സൗകര്യ വികസനം                                    | 500                       | 51.9                       | പ്രവൃത്തികൾ പൂരോഗമിച്ചുകൊണ്ടിരിക്കുന്നു.   |
| RIDF XXIX   | കോട്ടയം ജില്ലയിലെ കുട്ടനാട് പ്രദേശങ്ങളിൽ പെട്ടി-പറ മാറ്റി ഊർജ്ജ ശേഷിയുള്ള പമ്പ്സെറ്റ് സ്ഥാപിക്കൽ                                | 511.26                    | -                          | ടെണ്ടർ നടപടികൾ പൂർത്തീകരിച്ച് വരുന്നു.   |
| RIDF XXX    | ആലപ്പുഴ, കോട്ടയം, പത്തനംതിട്ട ജില്ലകളിലുൾപ്പെട്ട കുട്ടനാട് പ്രദേശങ്ങളിൽ പെട്ടി-പറ മാറ്റി ഊർജ്ജ ശേഷിയുള്ള പമ്പ്സെറ്റ് സ്ഥാപിക്കൽ | 4000                      | -                          | ടെക്നിക്കൽ കമ്മിറ്റി കൂടി പമ്പിന്റെ സ്പെസിഫിക്കേഷനുള്ള നടപടികൾ സ്വീകരിച്ചുവരുന്നു. |

സെക്ഷൻ ഓഫീസർ



**GOVERNMENT OF KERALA**

**Abstract**

Agriculture Department – NABARD RIDF XXIV – Projects to be implemented by Soil Survey & Soil Conservation Department– Administrative Sanction accorded – Orders issued.

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**AGRICULTURE(IFA)DEPARTMENT**

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**G.O.(Rt)No.1117/2018/AGRI** Dated,Thiruvananthapuram, 09/11/2018

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Read 1 G.O(P) No.46/2016/Fin dated 04-04-2016.

2 G.O(P) No.26/2018/Fin dated 23-02-2018.

3 Letter No. PG (4) 3241/18-Vol.II dated 17-04-2018, 25-04-2018 from the Director, Soil Survey & Soil Conservation Department.

4 Letter No. NB(Kerala).SPD/1879/RIDF-XXIV-174 PSC & 31 ISC/2018-19 dated 17-10-2018 from the Deputy General Manager, NABARD.

**ORDER**

As per the letters read as 3rd paper above, the Director, Soil Survey and Soil Conservation Department has submitted a list of 42 project proposals for getting Administrative Sanction under NABARD RIDF tranche XXIV.

2) As per the letter read as 4th paper above, NABARD has sanctioned 5 project proposals submitted by Director, Soil Survey and Soil Conservation Department for a total financial outlay of Rs.2572.87 Lakh (Rupees Twenty Five Crore Seventy Two Lakh and Eighty Seven Thousand only) out of which NABARD loan amounts to Rs.2444.23 Lakh (Rupees Twenty Four Crore Forty Four Lakh and Twenty Three Thousand only).

3) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the 5 project proposals to be implemented by Director, Soil Survey and Soil Conservation Department for a total financial outlay of Rs.2572.87 Lakh (Rupees Twenty Five Crore Seventy Two Lakh and Eighty Seven Thousand only). The details of the projects are appended to this Order.The Terms and Conditions of NABARD RIDF TRANCHE XXIV scheme is applicable for the implementation of these projects.

4) The Director,Soil Survey & Soil Conservation Department shall strictly follow the directions stipulated in the Government Order read as Ist and 2nd papers read above for the implementation of these projects.

(By order of the Governor)  
**SHAHER BANU**  
**DEPUTY SECRETARY**

To

The Director, Soil Survey and Soil Conservation Department, Thiruvananthapuram

The Chief General Manager, NABARD, Thiruvananthapuram

The Principal Accountant General (Audit) Kerala, Thiruvananthapuram

The Principal Account General( A&E) Kerala, Thiruvananthapuram

The District Treasury Officer, Thiruvananthapuram

Finance (NC-A) Department(vide U.O (N) No.2932944/NC-A1/2018-FIN dated  
23-10-2018)

I&PR (Web & New Media) Department

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Copy to: PS to Minister (Agriculture)

PA to APC & Principal Secretary (Agriculture)

Forwarded /By order

Section Officer

**ANNEXURE**

**RIDF XXIV-DRAINAGE, SOIL & WATER CONSERVATION AND MINOR IRRIGATION PROJECTS -FINANCIAL DETAILS &PHASING OF PROJECTS**  
**Sector-Agriculture and Allied -Drainage, Soil & Water Conservation etc.**

(Rs. in lakh)

| Sl. No. | NAME OF THE PROJECT   | LEGISLATIVE ASSEMBLY CONSTITUENCY | DISTRICT  | BENEFITTED AREA (HA) | UPDATED PROJECT COST | INELIGIBLE COST | EXP.INC. UPTO 31-03-18 | ELIGIBLE BALANCE COST (7-8-9) | RIDF XXIV LOAN      |                     |                     |                   | GOK SHARE (10-14) | COST OF DEV. (Rs.Lakh/ per ha.) |
|---------|---|-----------------------------------|-----------|----------------------|----------------------|-----------------|------------------------|-------------------------------|---------------------|---------------------|---------------------|-------------------|-------------------|---------------------------------|
|         |   |                                   |           |                      |                      |                 |                        |                               | 2018-19 (20% of 14) | 2019-20 (40% of 14) | 2020-21 (40% of 14) | TOTAL (95% of 10) |                   |                                 |
| A       | Implementing department:Soil Survey and Soil Conservation   |                                   |           |                      |                      |                 |                        |                               |                     |                     |                     |                   |                   |                                 |
| 1       | Mathuthodu Infrastructure development scheme in Anthikkad block   | Nattika                           | Thrissur  | 258                  | 507.17               | 0.00            | 0.00                   | 507.17                        | 96.37               | 192.72              | 192.72              | 481.81            | 25.36             | 1.97                            |
| 2       | Flood control and drainage management scheme in Kuttanadan padasekharam   | Ambalappuzha                      | Alappuzha | 228                  | 506.07               | 0.00            | 0.00                   | 506.07                        | 96.15               | 192.31              | 192.31              | 480.77            | 25.30             | 2.22                            |
| 3       | Alankery and Valachira padasekharams flood control and drainage management scheme                                   | Vaikom, Kaduthuruthy              | Kottayam  | 250                  | 515.10               | 0.00            | 0.00                   | 515.10                        | 97.87               | 195.74              | 195.74              | 489.35            | 25.75             | 2.06                            |
| 4       | Infrastructure development Project in Dharmadam   | Dharmadam                         | Kannur    | 400                  | 513.01               | 0.00            | 0.00                   | 513.01                        | 97.48               | 194.94              | 194.94              | 487.36            | 25.65             | 1.28                            |
| 5       | Drainage protection and infrastructure development scheme in Vilvattom, Nettissery, Ollukkara village padasekharams | Thrissur                          | Thrissur  | 305                  | 531.52               | 0.00            | 0.00                   | 531.52                        | 100.98              | 201.98              | 201.98              | 504.94            | 26.58             | 1.74                            |
| Total   |   |                                   |           | 1441                 | 2572.87              | 0.00            | 0.00                   | 2572.87                       | 488.85              | 977.69              | 977.69              | 2444.23           | 128.64            | 1.85                            |



## GOVERNMENT OF KERALA

### Abstract

Agriculture Department – Projects to be implemented by Soil Survey and Soil Conservation Department under NABARD RIDF Tranche XXV - Administrative Sanction accorded – Orders issued.

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### AGRICULTURE(IFA)DEPARTMENT

**G.O.(Rt)No.845/2019/AGRI** Dated,Thiruvananthapuram, 05/09/2019

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Read 1 G.O(P) No.46/2016/FIN dated 04-04-2016.

2 G.O(P) No.26/2018/FIN dated 23-02-2018.

3 Letter No. PG(2) 5981/19 dated 25-04-2019, 29-04-2019 from the Director, Soil Survey and Soil Conservation Department, Thiruvananthapuram.

4 Letter No.NB(Kerala).SPD/1259/RIDF-XXV-46ISC /2019-20 dated 07-08-2019 from the Deputy General Manager, NABARD.

### ORDER

As per the letters read as 3<sup>rd</sup> paper above, the Director, Soil Survey and Soil Conservation Department has submitted 3 project proposals consisting of 33 schemes for obtaining Administrative Sanction under NABARD RIDF Tranche XXV.

2) As per the letter read as 4<sup>th</sup> paper above, NABARD has sanctioned 2 projects, viz, Soil & Water Conservation Scheme on watershed basis for the Districts of Thiruvananthapuram, Pathanamthitta and Kottayam (8 Schemes) & Soil & Water Conservation Scheme on watershed basis for the Districts of Alappuzha, Ernakulam, Idukki, Thrissur and Palakkad (13 Schemes) consisting a total of 21 schemes submitted by the Director, Soil Survey and Soil Conservation Department for a total financial outlay of ₹ 2154.10 Lakh (Rupees Twenty One Crore Fifty Four Lakh and Ten Thousand only) out of which NABARD loan amounts to ₹.1998.78 Lakh (Rupees Nineteen Crore Ninety Eight Lakh and Seventy Eight Thousand only) and 'Government of Kerala' share amounts to ₹105.19 Lakh (Rupees One Crore Five Lakh and Nineteen Thousand only).

3) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the above 2 projects consisting of 21 schemes to be implemented by Soil Survey and Soil Conservation Department for a total financial outlay of ₹.2154.10 Lakh (Rupees Twenty One Crore Fifty Four Lakh and Ten Thousand

only) out of which NABARD loan amounts to ₹.1998.78 Lakh (Rupees Nineteen Crore Ninety Eight Lakh and Seventy Eight Thousand only) and 'Government of Kerala' share amounts to ₹.105.19 Lakh (Rupees One Crore Five Lakh and Nineteen Thousand only). The details of the projects are appended to this order. The terms and conditions of NABARD RIDF Tranche XXV is applicable for the implementation of these projects.

4) The Director, Soil Survey and Soil Conservation Department should strictly follow the directions stipulated in the Government Order read as 1<sup>st</sup> and 2<sup>nd</sup> paper above, for the implementation of these projects.

(By order of the Governor)

**BOBY ANTONY**

**ADDITIONAL SECRETARY**

To

The Director, Soil Survey and Soil Conservation Department,  
Thiruvananthapuram.

The Chief General Manager, NABARD, Thiruvananthapuram.

The Principal Accountant General (Audit) Kerala, Thiruvananthapuram.

The Principal Accountant General( A&E) Kerala, Thiruvananthapuram.

The District Treasury Officer, Thiruvananthapuram.

Finance (NC-A) Department (vide U.O (N) No.1273182/NC-A1/2019-FIN

dated 16-08-2019).

Information & Public Relation (Web & New Media) Department.

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Copy to: PS to Minister (Agriculture)

PA to Additional Chief Secretary &APC(Agriculture)

PA to Special Secretary, Agriculture Department

Forwarded /By order

Section Officer



**ANNEXURE**  
**RIDF XXV-AGRI & ALLIED SOIL & WATER CONSERVATION ,IRRIGATION**  
**FINANCIAL DETAILS & PHASING OF PROJECTS**

| Sl. No  | NAME OF PROJECT                        | Block/Taluk/LAC | DISTRICT           | UNIT/ BENIFITTED AREA (HA) | TOTAL FINANCIAL OUTLAY (TFO) | EXP.INCU. UPTO 31-03-19 | INELIGIBLE COST | ELIGIBLE BALANCE COST (6-7-8) | RIDF XXV LOANS      |                     |                     |                  | FURTHER STATE GOVT. CONTRIBUTION (9-13) | UNIT COST (' lakh/ per ha.) |
|---|--|-----------------|--------------------|----------------------------|------------------------------|-------------------------|-----------------|-------------------------------|---------------------|---------------------|---------------------|------------------|---|-----------------------------|
|   |  |                 |                    |                            |                              |                         |                 |                               | 2019-20 (20% of 13) | 2020-21 (40% of 13) | 2021-22 (40% of 13) | TOTAL (95% of 9) |   |                             |
| 1   | 2                                      | 3               | 4                  | 5                          | 6                            | 7                       | 8               | 9                             | 10                  | 11                  | 12                  | 13               | 14                                      | 15                          |
| <b>Implementing department: Soil Survey and Soil Conservation Department</b>  |  |                 |                    |                            |                              |                         |                 |                               |                     |                     |                     |                  |   |                             |
| <b>Soil &amp; Water Conservation scheme on watershed basis for the Districts of Thiruvananthapuram, Kollam, Pathanamthitta and Kottayam</b> |  |                 |                    |                            |                              |                         |                 |                               |                     |                     |                     |                  |   |                             |
| 1   | Palkulangara Watershed                 | Perumkadavila   | Thiruvananthapuram | 375                        | 103.09                       | 0.00                    | 3.38            | 99.71                         | 18.94               | 37.89               | 37.89               | 94.72            | 4.99                                    | 0.27                        |
| 2   | Kolluvila Watershed                    | Kilimanoor      | Thiruvananthapuram | 276                        | 103.31                       | 0.00                    | 2.63            | 100.68                        | 19.13               | 38.26               | 38.26               | 95.65            | 5.03                                    | 0.37                        |
| 3   | Attumanpuram Watershed                 | Vellanadu       | Thiruvananthapuram | 680                        | 108.96                       | 0.00                    | 2.31            | 106.65                        | 20.26               | 40.53               | 40.53               | 101.32           | 5.33                                    | 0.16                        |
| 4   | Vattamankadavu Watershed               | Ezhukone        | Kollam             | 510                        | 89.96                        | 0.00                    | 1.15            | 88.81                         | 16.87               | 33.75               | 33.75               | 84.37            | 4.44                                    | 0.18                        |
| 5   | Kalladathanni watershed                | Chadayamangalam | Kollam             | 1419                       | 206.61                       | 0.00                    | 6.46            | 200.15                        | 38.02               | 76.06               | 76.06               | 190.14           | 10.01                                   | 0.15                        |
| 6   | Pemaruthy Chembanmudi                  | Ranni           | Pathanamthitta     | 1965                       | 206.72                       | 0.00                    | 6.47            | 200.25                        | 38.04               | 76.10               | 76.10               | 190.24           | 10.01                                   | 0.11                        |
| 7   | Cherumala Palakkathadom                | Kanjirappally   | Kottayam           | 834                        | 151.42                       | 0.00                    | 3.43            | 147.99                        | 28.11               | 56.24               | 56.24               | 140.59           | 7.40                                    | 0.18                        |
| 8   | Moozhikkaduthodu                       | Kanjirappally   | Kottayam           | 605                        | 103.16                       | 0.00                    | 3.51            | 99.65                         | 18.93               | 37.87               | 37.87               | 94.67            | 4.98                                    | 0.17                        |
| <b>Total</b>  |  |                 |                    | <b>6664</b>                | <b>1073.23</b>               | <b>0.00</b>             | <b>29.34</b>    | <b>1043.89</b>                | <b>198.30</b>       | <b>396.70</b>       | <b>396.70</b>       | <b>991.70</b>    | <b>52.19</b>                            |                             |
| <b>Soil and Water Conservation scheme on watershed basis for the Districts of Alappuzha, Ernakulam, Idukki, Thrissur and Palakkad</b>       |  |                 |                    |                            |                              |                         |                 |                               |                     |                     |                     |                  |   |                             |
| 9   | Thettikalam padasekharam               | Harippad        | Alappuzha          | 180                        | 193.58                       | 0.00                    | 4.13            | 189.45                        | 36.00               | 71.99               | 71.99               | 179.98           | 9.47                                    | 1.08                        |
| 10  | Kalikulam watershed                    | Mulamthuruthi   | Ernakulam          | 757                        | 93.27                        | 0.00                    | 2.06            | 91.21                         | 17.33               | 34.66               | 34.66               | 86.65            | 4.56                                    | 0.12                        |
| 11  | Kacherithodu watershed                 | Pambakkuda      | Ernakulam          | 400                        | 95.46                        | 0.00                    | 2.30            | 93.16                         | 17.70               | 35.40               | 35.40               | 88.50            | 4.66                                    | 0.24                        |
| 12  | Parathodu watershed                    | Idukki          | Idukki             | 326                        | 72.66                        | 0.00                    | 0.67            | 71.99                         | 13.67               | 27.36               | 27.36               | 68.39            | 3.60                                    | 0.22                        |
| 13  | Peruvandanam watershed                 | Nedumkandom     | Idukki             | 300                        | 85.36                        | 0.00                    | 1.12            | 84.24                         | 16.01               | 32.01               | 32.01               | 80.03            | 4.21                                    | 0.28                        |
| 14  | Cheradi watershed                      | Peermadu        | Idukki             | 235                        | 54.98                        | 0.00                    | 0.84            | 54.14                         | 10.29               | 20.57               | 20.57               | 51.43            | 2.71                                    | 0.23                        |
| 15  | Kizhakke chemmannu watershed           | Nedumkandom     | Idukki             | 207                        | 50.26                        | 0.00                    | 0.95            | 49.31                         | 9.36                | 18.74               | 18.74               | 46.84            | 2.47                                    | 0.24                        |
| 16  | Mundiyerumma watershed                 | Peermadu        | Idukki             | 175                        | 50.16                        | 0.00                    | 0.85            | 49.31                         | 9.36                | 18.74               | 18.74               | 46.84            | 2.47                                    | 0.29                        |
| 17  | Thekkumpadom watershed                 | Ollukkara       | Thrissur           | 710                        | 106.37                       | 0.00                    | 1.47            | 104.90                        | 19.94               | 39.86               | 39.86               | 99.66            | 5.24                                    | 0.15                        |
| 18  | Kuzhiyanpadam Thekkekondazhy watershed | Pazhayannur     | Thrissur           | 815                        | 79.62                        | 0.00                    | 1.63            | 77.99                         | 14.81               | 29.64               | 29.64               | 74.09            | 3.90                                    | 0.10                        |
| 19  | Pittukarikulambu watershed             | Palakkad        | Palakkad           | 475                        | 50.00                        | 0.00                    | 0.90            | 49.10                         | 9.33                | 18.66               | 18.66               | 46.65            | 2.45                                    | 0.11                        |
| 20  | Kurangathodu watershed                 | Kollankodu      | Palakkad           | 301                        | 49.97                        | 0.00                    | 1.37            | 48.60                         | 9.23                | 18.47               | 18.47               | 46.17            | 2.43                                    | 0.17                        |
| 21  | Kallanparambu watershed                | Alathur         | Palakkad           | 1032                       | 99.18                        | 0.00                    | 2.50            | 96.68                         | 18.37               | 36.74               | 36.74               | 91.85            | 4.83                                    | 0.10                        |
| <b>Total</b>  |  |                 |                    | <b>5913</b>                | <b>1080.87</b>               | <b>0.00</b>             | <b>20.79</b>    | <b>1060.08</b>                | <b>201.40</b>       | <b>402.84</b>       | <b>402.84</b>       | <b>1007.08</b>   | <b>53.00</b>                            |                             |
| <b>Sub Total</b>  |  |                 |                    | <b>12577</b>               | <b>2154.10</b>               | <b>0.00</b>             | <b>50.13</b>    | <b>2103.97</b>                | <b>399.70</b>       | <b>799.54</b>       | <b>799.54</b>       | <b>1998.78</b>   | <b>105.19</b>                           |                             |



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Department of Agriculture Development and Farmers Welfare - project under NABARD RIDF XXVII - 'Infrastructural Development of Department Agricultural Farms in Kerala' - Administrative Sanction accorded - Orders issued.

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AGRICULTURE (IFA) DEPARTMENT

G.O.(Rt)No.55/2022/AGRI

Dated,Thiruvananthapuram, 21/01/2022

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Read 1. G.O(P) No.46/2016/FIN dated 04.04.2016.

2 G.O(P) No.26/2018/FIN dated 23.02.2018.

3 Letter Nos.nil dated 31.8.2021, 02.09.2021 and 03.09.2021 from the Director, Department of Agriculture Development and Farmers Welfare, Thiruvananthapuram.

4 Letter No.NB(Kerala).SPD/2503/RIDF-XXVII-100 ISC/2021-22 dated 03-01-2022 from the Deputy General Manager, NABARD, Thiruvananthapuram.

ORDER

As per the letters read as 3<sup>rd</sup> paper above, the Director, Department of Agriculture Development and Farmers Welfare has submitted three special project proposals with a total project cost of ₹192.50 Crore, for getting approval under NABARD RIDF Tranche XXVII.

2. The NABARD, as per the letter read as 4<sup>th</sup> paper above, has sanctioned one project proposal namely '**Infrastructural Development of Department Agricultural Farms in Kerala**' for a Total Financial Outlay of ₹ 136.9209 Crore (Rupees. One Hundred Thirty Six Crore Ninety Two Lakh and Nine Thousand only), with an eligible Total Financial Outlay of ₹133.7264 Crore (Rupees. One Hundred Thirty Three Crore Seventy Two Lakh and Sixty Four Thousand only), out of which NABARD RIDF loan amounts to ₹127.0401 Crore (Rupees. One Hundred Twenty Seven Crore Four Lakh and One Thousand only) and Government of Kerala share amounts to ₹6.6863 Crore (Rupees. Six Crore Sixty Eight Lakh and Sixty Three Thousand only).

3. Government have examined the matter in detail and are pleased to accord Administrative Sanction for the project namely '**Infrastructural Development of Department**

*Agricultural Farms in Kerala'* to be implemented by the 'Department of Agriculture Development and Farmers Welfare' for a Total Financial Outlay of ₹ 136.9209 Crore (Rupees One Hundred Thirty Six Crore Ninety Two Lakh and Nine Thousand only), with an Eligible Total Financial Outlay of ₹133.7264 Crore (Rupees One Hundred Thirty Three Crore Seventy Two Lakh and Sixty Four Thousand only), out of which NABARD RIDF loan amounts to ₹127.0401 Crore (Rupees One Hundred Twenty Seven Crore Four Lakh and One Thousand only) and Government of Kerala share amounts to ₹6.6863 Crore (Rupees. Six Crore Sixty Eight Lakh and Sixty Three Thousand only). The expenses in this regard should be met from the Head of Account "**4435-01-101-97 RIDF PROJECTS**". The details of the project are appended to this order.

4. The Director, Department of Agriculture Development and Farmers Welfare, should strictly follow the instructions stipulated in the Government Order read as 1<sup>st</sup> and 2<sup>nd</sup> paper above for the implementation of these projects.

(By order of the Governor)  
P M Ali Asgar Pasha Ias  
Secretary

To

The Director, Department of Agriculture Development and Farmers Welfare,  
Thiruvananthapuram  
The Chief General Manager, NABARD ,Thiruvananthapuram (with C/L).  
The Managing Director, Kerala Land Development Corporation,  
Thiruvananthapuram.  
The Principal Accountant General (Audit)/( A&E) Kerala,  
Thiruvananthapuram.  
The Finance (NC-A) Department [vide U.O (N) No.1831323/NC/33/2021-FIN  
dated 10.01.2022]  
The Information &Public Relations (Web & New Media) Department.  
Stock File/Office copy.

Copy to: PS to Minister (Agriculture)  
PA to the Agricultural Production Commissioner & Principal Secretary  
(Agriculture)  
PA to the Secretary(Agriculture)  
PA to the Additional Secretary, Agriculture

Forwarded /By order

Section Officer

**ANNEXURE I : FINANCIAL DETAILS & PHASING OF PROJECTS**  
**RIDF XXVII - Agriculture Sector - Department Agricultural Farms**

STATE : KERALA

(8.lakh)

| Sr. No | NAME OF THE PROJECT | No. of Villages | Block/ Taluk  | DISTRICT           | Area under Civil construction (sq. m) | No of Farmers to be benefitted | TFO      | EXP. INC. UPTO 31.03.2021 | INELIGIBLE COST* | ELIGIBLE BALANCE COST (7-8-9) | RIDF XXVII LOAN* |         |         |                   | FURTHER STATE GOVT. CONTRIBUTION (10-14) | UNIT COST for civil works (Cost /Sq. m) | UNIT COST for farm road (Cost/km) |
|--------|---------------------|-----------------|---------------|--------------------|---------------------------------------|--------------------------------|----------|---------------------------|------------------|-------------------------------|------------------|---------|---------|-------------------|--|---|-----------------------------------|
|        |                     |                 |               |                    |                                       |                                |          |                           |                  |                               | 2022-23          | 2023-24 | 2024-25 | TOTAL (95% of 10) |  |   |                                   |
| 1      | 2                   | 3               | 4             | 5                  |                                       | 6                              | 7        | 8                         | 9                | 10                            | 11               | 12      | 13      | 14                | 15                                       |   | 17                                |
| 1      | DAF Peringamala     | 100             | Nedumangad    | Thiruvananthapuram | 967.90                                | 100000                         | 662.94   | 0.00                      | 0.00             | 662.94                        | 125.96           | 251.92  | 251.92  | 629.80            | 33.14                                    | 0.18                                    | 43.52                             |
| 2      | DAF Anchal          | 105             | Anchal        | Kollam             | 672.90                                | 105000                         | 809.64   | 0.00                      | 20.00            | 789.64                        | 150.04           | 300.06  | 300.06  | 750.16            | 39.48                                    | 0.29                                    | 43.52                             |
| 3      | DAF Mavelikara      | 92              | Mavelikkara   | Alappuzha          | 7807.90                               | 90000                          | 1110.69  | 0.00                      | 33.00            | 1077.69                       | 204.76           | 409.52  | 409.52  | 1023.80           | 53.89                                    | 0.05                                    | -                                 |
| 4      | DAF Kozha           | 100             | Vaikom        | Kottayam           | 120.00                                | 100000                         | 477.19   | 0.00                      | 10.00            | 467.19                        | 88.77            | 177.53  | 177.53  | 443.83            | 23.36                                    | 0.20                                    | -                                 |
| 5      | DAF Arikuzha        | 65              | Thodupuzha    | Idukki             | 2312.90                               | 60000                          | 596.73   | 0.00                      | 40.00            | 556.73                        | 105.77           | 211.56  | 211.56  | 528.89            | 27.84                                    | 0.06                                    | -                                 |
| 6      | DAF Neriamangalam   | 119             | Kothamangalam | Ernakulam          | 359.35                                | 120000                         | 1395.13  | 0.00                      | 40.00            | 1355.13                       | 257.47           | 514.95  | 514.95  | 1287.37           | 67.76                                    | 0.25                                    | 21.25                             |
| 7      | DAF Chelakkara      | 255             | Thalappilly   | Thrissur           | 493.00                                | 200000                         | 665.41   | 0.00                      | 10.00            | 655.41                        | 124.52           | 249.06  | 249.06  | 622.64            | 32.77                                    | 0.28                                    | -                                 |
| 8      | DAF Chungathara     | 138             | Nilambur      | Malappuram         | 1085.00                               | 135000                         | 813.90   | 0.00                      | 10.00            | 803.90                        | 152.75           | 305.48  | 305.48  | 763.71            | 40.19                                    | 0.10                                    | 43.52                             |
| 9      | DAF Koothali        | 118             | Koyilandi     | Kozhikkode         | 3572.25                               | 100000                         | 763.11   | 0.00                      | 18.00            | 745.11                        | 141.58           | 283.14  | 283.14  | 707.86            | 37.25                                    | 0.09                                    | 43.53                             |
| 10     | DAF Taliparamba     | 123             | Thalipparamba | Kannur             | 5605.00                               | 120000                         | 926.38   | 0.00                      | 40.95            | 885.43                        | 168.24           | 336.46  | 336.46  | 841.16            | 44.27                                    | 0.06                                    | 43.52                             |
| 11     | SGC Munderi         | 138             | Nilambur      | Malappuram         | 4064.03                               | 130000                         | 3077.71  | 0.00                      | 40.00            | 3037.71                       | 577.16           | 1154.33 | 1154.33 | 2885.82           | 151.89                                   | 0.14                                    | 43.52                             |
| 12     | HDF Malampuzha      | 157             | Palakkad      | Palakkad           | 432.90                                | 150000                         | 946.41   | 0.00                      | 40.00            | 906.41                        | 172.21           | 344.44  | 344.44  | 861.09            | 45.32                                    | 0.25                                    | -                                 |
| 13     | BN Peringammala     | 100             | Nedumangad    | Thiruvananthapuram | 432.90                                | 100000                         | 671.94   | 0.00                      | 17.50            | 654.44                        | 124.35           | 248.68  | 248.68  | 621.71            | 32.73                                    | 0.29                                    | 43.52                             |
| 14     | SSF Aluva           | 119             | Aluva         | Ernakulam          | 212.39                                | 100000                         | 774.92   | 0.00                      | 0.00             | 774.92                        | 147.23           | 294.47  | 294.47  | 736.17            | 38.75                                    | 0.25                                    | 61.98                             |
|        | Grand Total         | 1729            |               |                    |                                       | 1610000                        | 13692.09 | 0.00                      | 319.45           | 13372.64                      | 2540.81          | 5081.60 | 5081.60 | 12704.01          | 668.63                                   |   |                                   |

\* Ineligible cost includes provision for movable farm machinery; to be borne by State Government.

\* If the State Government is able to execute the project ahead of phasing, then the loan will be released accordingly.



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GOVERNMENT OF KERALA

Abstract

Agriculture Department – Department of Agriculture Development and Farmers Welfare – NABARD RIDF Tranche XXVII – 'Establishment of Smart Krishi Bhavans in 14 Districts of Kerala' – Administrative Sanction accorded – Revised – Orders issued.

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AGRICULTURE (IFA) DEPARTMENT

G.O.(Rt)No.296/2022/ AGRI

Dated,Thiruvananthapuram, 08-04-2022

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- Read:- 1. G.O.(P)No.46/2016/Fin dated 04.04.2016.  
2. G.O.(P)No.26/2018/Fin dated 23.02.2018.  
3. Lr.No.Nil dated 31.08.2021 of the Director, Department of Agriculture Development & Farmers Welfare, Thiruvananthapuram  
4. Lr.No.NB(Kerala)SPD/3068A/RIDF-XXVII-103 ISC/2021-22 dated 09.03.2022 of the Deputy General Manager, NABARD Regional Office, Kerala, Thiruvananthapuram.  
5. G.O(Rt)No.275/2022/ Agri dated 31.03.2022.

ORDER

The Director, Department of Agriculture Development and Farmers Welfare, as per the letter read as 3rd paper above, has submitted the project **“Establishment of Smart Krishibhavans in Kerala”** with a project cost of ₹ 31.50 Crore for consideration under NABARD RIDF Tranche XXVII. The components of the project are the following:

1. Digitization of Basis Data and Resource Mapping.
2. Upgradation of Plant Health Clinics.
3. Upgradation of IT Infrastructure at Krishibhavans.
4. Paperless Office.
5. SMART Card for farmers and Campaign for enrolment in AIMS Portal.

6. Establishment of Front office cum Information Centre.
7. Digitization of Farm details and Farm Plan.
8. Networking of Nurseries, Farms and e-FT BILL/INVOICE system.
9. Online Digital Media Library.
10. Centralized online Auditing System.
11. Construction of Green house with irrigation facilities.
12. Marketing infrastructure facility.
13. Construction of Krishibhavan building

2. The NABARD, as per the letter read as 4th paper above, has sanctioned the project "Establishment of 14 Smart Krishibhavs in Kerala" under NABARDRIDF Tranche XXVII for an eligible Total Financial Outlay of ₹ 31.50 Crore (ineligible cost ₹1.5812 Crore), out of which ₹ 28.4228 Crore will be the share of NABARD and ₹1.496 Crore will be the contribution of the State Government, and has requested to accord Administrative Approval of the project by the State Government. Administrative Sanction has been accorded with changes in some blocks as per Government Order read as 5th paper above. However, Government have to issue Administrative Sanction as per the sanction letter of the NABARD read as 4th paper above.

3. Government have examined the matter in detail and are pleased to accord revised Administrative Sanction for the project "**Establishment of 14 Smart Krishibhavs in Kerala**" under NABARD RIDF Tranche XXVII for an eligible Total Financial Outlay of ₹ 31.50 Crore (ineligible cost ₹1.5812 Crore), out of which ₹ 28.4228 Crore will be the share of NABARD and ₹1.496 Crore will be the contribution of the State Government, for implementation through the Department of Agriculture & Farmers Welfare". The execution of the project shall be done through 'Kerala Land Development Corporation (KLDC). The expenses in this regard should be met from the Head of Account "4435-01-101-97 RIDF PROJECTS". The Additional Director (Extension), Department of Agriculture Development & Farmers Welfare will be the Project Manager. The estimated time of completion of the project will be 24 months. The Financial details and phasing of project are appended to this order.

4. The Director, Department of Agriculture Development and Farmers Welfare, should strictly follow the instructions stipulated in the Government Order read as 1st and 2nd paper above for the implementation of the project.

5. Government Order read as 5<sup>th</sup> paper above is hereby cancelled.

(By order of the Governor)  
P M ALI ASGAR PASHA IAS  
SECRETARY

To:

The Director, Department of Agriculture Development & Farmers Welfare,  
Thiruvananthapuram.

The Managing Director, Kerala Land Development Corporation,  
Thiruvananthapuram.

The Chief General Manager, NABARD Regional Office Kerala, Punnen Road,  
Statue, Thiruvananthapuram (with C/L).

The Principal Accountant General (Audit)/(A&E), Thiruvananthapuram.

The Finance (NC-A) Department (Vide File No.1831323/NC-A1/33/2021-FIN)

The Information and Public Relations (Web & New Media) Department.

Stock File/Office Copy.

Copy to:

PS to Minister (Agriculture)

PA to Agriculture Production Commissioner & Principal Secretary.

PA to Secretary, Agriculture Department.

CA to Additional Secretary, Agriculture Department.

Forwarded /By order

Section Officer



## ANNEXURE - I

RIDF XXVII - Agriculture Sector - Establishment of SMART Krishi Bhavans in Kerala

## FINANCIAL DETAILS &amp; PHASING OF PROJECTS

STATE:KERALA

Rs.in lakh

| Sr.No.   | NAME OF THE PROJECT  | DISTRICT           | BLOCK         | Farmers Benefitted | TFO     | EXP. INC. UPTO 31.03.2021 | INELIGIBLE COST* | BALANCE ELIGIBLE COST (7-8-9) | RIDF XXVII LOAN     |                     |                     |                   | FURTHER STATE GOVT. CONTRIBUTION (10-14) | UNIT COST for civil works (Cost/Sq.m) |
|--|--|--------------------|---------------|--------------------|---------|---------------------------|------------------|-------------------------------|---------------------|---------------------|---------------------|-------------------|--|---------------------------------------|
|  |  |                    |               |                    |         |                           |                  |                               | 2022-23 (20% of 14) | 2023-24 (40% of 14) | 2024-25 (40% of 14) | Total (95% of 10) |  |                                       |
| Implementing Department: Agriculture Development and Farmers Welfare Department, Executing Department:Kerala Land Development Corporation (KLDC) |  |                    |               |                    |         |                           |                  |                               |                     |                     |                     |                   |  |                                       |
| 1  | 2  | 3                  | 4             | 6                  | 7       | 8                         | 9                | 10                            | 11                  | 12                  | 13                  | 14                | 15                                       | 16                                    |
| 1  | Establishment of 14 SMART Krishi Bhavans in 14 district of Kerala. | Thiruvananthapuram | Pulimath      | 70000              | 3150.00 | 0.00                      | 158.12           | 2991.88                       | 568.46              | 1136.91             | 1136.91             | 2842.28           | 149.60                                   | 0.23                                  |
|  |  | Kollam             | Chathannoor   |                    |         |                           |                  |                               |                     |                     |                     |                   |  |                                       |
|  |  | Pathanamthitta     | Pandalam      |                    |         |                           |                  |                               |                     |                     |                     |                   |  |                                       |
|  |  | Alappuzha          | Champakulam   |                    |         |                           |                  |                               |                     |                     |                     |                   |  |                                       |
|  |  | Kottayam           | Vaikom        |                    |         |                           |                  |                               |                     |                     |                     |                   |  |                                       |
|  |  | Idukki             | Elamdesam     |                    |         |                           |                  |                               |                     |                     |                     |                   |  |                                       |
|  |  | Ernakulam          | Poothrikka    |                    |         |                           |                  |                               |                     |                     |                     |                   |  |                                       |
|  |  | Thrissur           | Wadakkanchery |                    |         |                           |                  |                               |                     |                     |                     |                   |  |                                       |
|  |  | Palakkad           | Kollengode    |                    |         |                           |                  |                               |                     |                     |                     |                   |  |                                       |
|  |  | Malappuram         | Tirur         |                    |         |                           |                  |                               |                     |                     |                     |                   |  |                                       |
|  |  | Kozhikode          | Koduvally     |                    |         |                           |                  |                               |                     |                     |                     |                   |  |                                       |
|  |  | Wayanad            | Kalpetta      |                    |         |                           |                  |                               |                     |                     |                     |                   |  |                                       |
|  |  | Kannur             | Koothuparama  |                    |         |                           |                  |                               |                     |                     |                     |                   |  |                                       |
|  |  | Kasargod           | Manjeswar     |                    |         |                           |                  |                               |                     |                     |                     |                   |  |                                       |
|  | Grand Total  |                    |               | 70000              | 3150.00 | 0.00                      | 158.12           | 2991.88                       | 568.46              | 1136.91             | 1136.91             | 2842.28           | 149.60                                   |                                       |

\*Includes cost in excess of permissible limits for contingency and supervision charges along with items not of a capital nature: to be borne by the State Govt.



**GOVERNMENT OF KERALA**

**Abstract**

Agriculture Department - Department of Agriculture Development & Farmers Welfare - Kerala Land Development Corporation - Implementing projects under NABARD RIDF Tranche XXVIII - Administrative Sanction accorded - Orders issued.

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**AGRICULTURE (IFA) DEPARTMENT**

G.O.(Ms)No.18/2023/AGRI

Dated,Thiruvananthapuram, 17-03-2023

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- Read:- 1. G.O(P)No.26/2018/Fin dated 23.02.2018.
2. G.O(Rt)No.4461/2022/Fin dated 17.06.2022.
3. Lr.No.KLDC/AD/P&M/1831/RIDF XXVIII/2022 dated 04.07.2022 of the Managing Director, Kerala Land Development Corporation, Thiruvananthapuram.
4. Lr.No.ADFW/3307/2022-TG4 dated 06.08.2022 and 28/09/2022 of the Director, Department of Agriculture Development & Farmers Welfare, Thiruvananthapuram.
5. Lr.No.NB.(Kerala).SPD/4026/RIDF-XXVIII-113ISC/2022-23 dated 23.02.2023 of the Deputy General Manager, NABARD Regional Office, Thiruvananthapuram.

**ORDER**

The Managing Director, Kerala Land Development Corporation, as per the letter read as 3rd paper above, has submitted 02 project proposals along with provisional Technical Sanction Orders and the Director, Department of Agriculture Development & Farmers Welfare, Thiruvananthapuram, as per letter read as 4th paper above, has submitted 21 projects along with provisional Technical Sanction Orders for consideration under NABARD RIDF Tranche XXVIII.

2. The NABARD, as per the letter read as 5th paper above, has sanctioned 16 (sixteen) projects under Infrastructure Development works in 06 districts of Kerala for an Eligible Total Financial Outlay of ₹5691.07 lakh with RIDF Share of ₹5406.52 lakh and requested to issue Administrative Approval not later than by 22nd March, 2023. Out of the 16 projects 06 projects (under the name A.Infrastructure Development works at 04 Districts in Kerala and B.Lift

**Irrigation projects for various Padasekharams in Wayanad District - Sl.No.1 to 6)** with Eligible Total Financial Outlay of ₹4678.7 lakh and RIDF Share of ₹4444.77 lakh belongs to the Department of Agriculture Development & Farmers' Welfare and 10 projects (under the name **C.Infrastructure Development works at Alappuzha and Kannur Districts - Sl.No.7 to 16)** for an Eligible Total Financial Outlay of ₹1012.37 lakh with RIDF Share ₹961.75 lakh belongs to Kerala Land Development Corporation.

3. In the above circumstances, Government are pleased to accord Administrative Sanction to the Director, Department of Agriculture Development & Farmers Welfare and the Managing Director, Kerala Land Development Corporation to implement **06 projects (under the name A.Infrastructure Development works at 04 Districts in Kerala and B.Lift Irrigation projects for various padasekharams in Wayanad District - Sl.No.1 to 6)** with Eligible Total Financial Outlay of ₹4678.7 lakh and RIDF Share of ₹4444.77 lakh and 10 projects (under the name **C.Infrastructure Development works at Alappuzha and Kannur Districts - Sl.No.7 to 16)** for an Eligible Total Financial Outlay of ₹1012.37 lakh with RIDF Share of ₹961.75 lakh respectively as approved by NABARD under RIDF Tranche XXVIII. The Director of Agriculture should meet the expenditure in this regard Head of Account '4435-01-101-97-[PV]-RIDF PROJECTS'. Details of the projects are appended to this order. The terms and conditions of NABARD with respect to RIDF Tranche XXVIII is applicable for the implementation of the projects.

4. Details of the Project Manager, Nodal Officer and expected date of completion of the projects are stated below:-

| Sl.No     | Name of Project  | District  | Project Manager                      | Nodal Officer               | Estimated Completion Period from the date of AS |
|-----------|--|-----------|--------------------------------------|-----------------------------|---|
| <b>A.</b> | <b>Infrastructure Development Works at 04 Districts in Kerala.</b>                                   |           |                                      |                             |   |
| 1         | Infrastructure Development works at Aatumukham 1500 Rajaramapuram padasekhar am in Kavalam Panchayat | Alappuzha | Executive Engineer (Agri), Alappuzha | State Agricultural Engineer | 36 months                                       |
| 2         | Infrastructure development works at Palakkad district  | Palakkad  | Executive Engineer (Agri), Kozhikode | State Agricultural Engineer | 36 months                                       |
| 3         | Infrastructure Development works at various farms at Va  | Kottayam  | Executive Engineer (Agri),           | State Agricultural Engineer | 36 months                                       |

|           |  |           |  |                             |           |
|-----------|--|-----------|--|-----------------------------|-----------|
|           | ikom in Kottayam District  |           | Al                                     | gineer                      |           |
| 4         | Infrastructure Development works at Mulanthuruthi, Maneed Gramapanchayt in Ernakulam District          | Ernakulam | Executive Engineer (Agri), Alappuzha   | State Agricultural Engineer | 36 months |
| 5         | Infrastructure Development works for intensive cultivation in Palamel Panchayat in Alappuzha District  | Alappuzha | Construction Engineer, KLDC, Alappuzha | State Agricultural Engineer | 36 months |
| <b>B.</b> | <b>Lift irrigation projects for various padasekharams in Wayanad District</b>                          |           |  |                             |           |
| 6         | Lift irrigation projects for various padasekharams in Wayanad District                                 | Wayanad   | Executive Engineer (Agri), Kozhikode   | State Agricultural Engineer | 36 months |
| <b>C.</b> | <b>Infrastructure Development Works at Alappuzha and Kannur District</b>                               |           |  |                             |           |
| 7         | Infrastructural Development works of Nedumpuram Shanmugha Kshethrakulam in Mararikulam North Panchayat | Alappuzha | Construction Engineer, KLDC, Alappuzha | Chief Engineer, KLD C       | 36 months |
| 8         | Infrastructural Development works of Thayyil Sakthipuram Devi Temple Pond in Kanjikkuzhi Panchayat     | Alappuzha | Construction Engineer, KLDC, Alappuzha | Chief Engineer, KLD C       | 36 months |
| 9         | Infrastructural development works of Payattukulam in Mararikulam South Panchayat                       | Alappuzha | Construction Engineer, KLDC, Alappuzha | Chief Engineer, KLD C       | 36 months |
| 10        | Infrastructural development works of Kattukada Sree Khandakarna Swami Temple pond in Muhamma Panchayat | Alappuzha | Construction Engineer, KLDC, Alappuzha | Chief Engineer, KLD C       | 36 months |
| 11        | Infrastructural development work of Kandamkulam in Thanneremukkam Grama Panchayat                      | Alappuzha | Construction Engineer, KLDC, Alappuzha | Chief Engineer, KLD C       | 36 months |
| 12        | Side Protection Work in Kozhoor Vayal Thodu in Pinarayi Panchayath                                     | Kannur    | Project Engineer, KLDC, Vada kara      | Chief Engineer, KLD C       | 36 months |
| 13        | Side Protection Work in Poyanad Valiya Thodu in Vengad Panchayath                                      | Kannur    | Project Engineer, KLDC, Vada kara      | Chief Engineer, KLD C       | 36 months |
| 14        | Side Protection Work in Chirammal Muringery Thodu in A   | Kannur    | Project Engineer, KLDC, Vada           | Chief Engineer, KLD         | 36 months |

|    |  |        |                                   |                       |           |
|----|--|--------|-----------------------------------|-----------------------|-----------|
|    | njarakandi Panchayath  |        | kara                              | C                     |           |
| 15 | Side Protection Work in Mavilyai Valiya Thodu in Peralasery Panchayath | Kannur | Project Engineer, KLDC, Vada kara | Chief Engineer, KLD C | 36 months |
| 16 | Side Protection Work in Kaliyathchira Thodu in Chembilode Panchayath   | Kannur | Project Engineer, KLDC, Vada kara | Chief Engineer, KLD C | 36 months |

5. The Managing Director, Kerala Land Development Corporation should furnish proposal for opening new Head of Account for the projects mentioned at Sl.No.7 to 16.

6. The conditions and guidelines stipulated in the Government Orders read as 1st and 2nd papers above, should be scrupulously followed.

(By order of the Governor)

JESSY GEORGE

ADDITIONAL SECRETARY

To:

The Director, Department of Agriculture Development & Farmers' Welfare, Thiruvananthapuram.

The Director, Department of Soil Survey & Soil Conservation, Thiruvananthapuram.

The Managing Director, Kerala Land Development Corporation, Thiruvananthapuram.

The Chief General Manager, NABARD Regional Office, Thiruvananthapuram (with C/L).

The Principal Accountant General (Audit)/(A&E), Thiruvananthapuram.

The Finance (Nodal-A) Department (vide U.O (N)No.675368/NC-A1/2022-Fin dated 25.02.2023)

The Information & Public Relations (Web & New Media) Department.

Stock File/Office Copy (File No.Agri-IFA2/93/2022-Agri and No.Agri-IFA2/95/2022-Agri)

Copy to:

PS to Minister (Agriculture).

PA to APC & Principal Secretary (Agriculture).

CA to Additional Secretary (Agriculture).

Forwarded /By order

Section Officer

| 6 Infrastructure Development works in 06 Districts of Kerala             |  |                |               |           |                      |                              |                   |                               |                                  |                               |  |  |  | (Rs lakh)                      |         |         |                                      |      | Cost of development (Rs. lakh/ha) |
|--|--|----------------|---------------|-----------|----------------------|------------------------------|-------------------|-------------------------------|----------------------------------|-------------------------------|--|--|--|--------------------------------|---------|---------|--------------------------------------|------|-----------------------------------|
| Sl.No.   | Name of the Project  | Village        | Block/Taluk   | District  | Benefitted area (ha) | Total Financial Outlay (TFO) | In eligible Cost* | Eligible Cost (Col 7 - Col 8) | Exp. incurred upto 31 March 2022 | Balance Cost (Col 9 - Col 10) | RIDF loan eligibility as per category #8 | Required State Govt. Contribution (Col 9 - Col 12) | Further State Govt. Contribution (Col 13 - Col 14) | RIDF Tranche No. XXVIII Loan * |         |         |                                      |      |                                   |
|  |  |                |               |           |                      |                              |                   |                               |                                  |                               |  |  |  | 2023-24                        | 2024-25 | 2025-26 | Total (Minimum of Col 11 and Col 12) |      |                                   |
| 1  | 2  | 3              | 4             | 5         | 6                    | 7                            | 8                 | 9                             | 10                               | 11                            | 12                                       | 13   | 14   | 15                             | 16      | 17      | 18                                   | 19   |                                   |
| A. Infrastructure Development works at 04 Districts in Kerala            |  |                |               |           |                      |                              |                   |                               |                                  |                               |  |  |  |                                |         |         |                                      |      |                                   |
| 1  | Infrastructure development works at Astumukham 1500 Rajaramapuram padasekharum in Kavalam Panchayat    | Kavalam        | Kuttanad      | Alappuzha | 545                  | 740.00                       | 0.00              | 740.00                        | 0.00                             | 740.00                        | 703.00                                   | 37.00  | 37.00  | 140.60                         | 281.20  | 281.20  | 703.00                               | 1.36 |                                   |
| 2  | Infrastructure development works at Palakkad district  | Kodalur        | Pattambi      | Palakkad  | 390                  | 786.70                       | 0.00              | 786.70                        | 0.00                             | 786.70                        | 747.37                                   | 39.33  | 39.33  | 149.47                         | 298.95  | 298.95  | 747.37                               | 2.02 |                                   |
| 3  | Infrastructure development works at various farms at Vaikom in Kottayam District                       | Thalayazham    | Vaikom        | Kottayam  | 315                  | 500.00                       | 0.00              | 500.00                        | 0.00                             | 500.00                        | 475.00                                   | 25.00  | 25.00  | 95.00                          | 190.00  | 190.00  | 475.00                               | 1.59 |                                   |
| 4  | Infrastructure development works at Mulanthuruthy, Manned Grama Panchaath in Ernakulam district        | Maneed         | Mulanthuruthy | Ernakulam | 135                  | 911.00                       | 0.00              | 911.00                        | 0.00                             | 911.00                        | 865.45                                   | 45.55  | 45.55  | 173.09                         | 346.18  | 346.18  | 865.45                               | 6.75 |                                   |
| 5  | Infrastructure development works for intensive cultivation in Palamet panchayat in Alappuzha District  | Palamet        | Palamet       | Alappuzha | 150                  | 871.00                       | 0.00              | 871.00                        | 0.00                             | 871.00                        | 827.45                                   | 43.55  | 43.55  | 165.49                         | 330.98  | 330.98  | 827.45                               | 5.81 |                                   |
| Sub-Total (I)  |  |                |               |           | 1535                 | 3808.70                      | 0.00              | 3808.70                       | 0.00                             | 3808.70                       | 3618.27                                  | 190.43   | 190.43   | 723.65                         | 1447.31 | 1447.31 | 3618.27                              |      |                                   |
| B. Lift irrigation projects for various padasekharams in Waynad District |  |                |               |           |                      |                              |                   |                               |                                  |                               |  |  |  |                                |         |         |                                      |      |                                   |
| 6  | Lift irrigation projects for various padasekharams in Waynad   | Punchavayal    | Panamaram     | Waynad    | 332                  | 870.00                       | 0.00              | 870.00                        | 0.00                             | 870.00                        | 826.50                                   | 43.50  | 43.50  | 165.30                         | 330.60  | 330.60  | 826.50                               | 2.62 |                                   |
| Sub-Total (II)   |  |                |               |           |                      | 870.00                       | 0.00              | 870.00                        | 0.00                             | 870.00                        | 826.50                                   | 43.50  | 43.50  | 165.30                         | 330.60  | 330.60  | 826.50                               |      |                                   |
| C. Infrastructure Development works at Alappuzha and Kannur Districts    |  |                |               |           |                      |                              |                   |                               |                                  |                               |  |  |  |                                |         |         |                                      |      |                                   |
| 7  | Infrastructurel development works of Nedumpuram Shanmuga Kshethrakulam in Maratikulam North Panchayat  | Maranikulam    | Aryad         | Alappuzha | 25                   | 130.98                       | 4.04              | 126.94                        | 0.00                             | 126.94                        | 120.59                                   | 6.35   | 6.35   | 24.120                         | 48.240  | 48.24   | 120.59                               | 5.24 |                                   |
| 8  | Infrastructurel development works of Thayyil Sakthipuram Devi Temple pond in Kanjikuzhi Panchayat      | Kanjikuzhi     | Kanjikuzhi    | Alappuzha | 20                   | 25.05                        | 0.68              | 24.37                         | 0.00                             | 24.37                         | 23.15                                    | 1.22   | 1.22   | 4.630                          | 9.260   | 9.26    | 23.15                                | 1.25 |                                   |
| 9  | Infrastructurel development works of Payattukulam in Maranikulam south Panchayat                       | Maranikulam    | Aryad         | Alappuzha | 20                   | 120.64                       | 3.30              | 117.34                        | 0.00                             | 117.34                        | 111.47                                   | 5.87   | 5.87   | 22.590                         | 44.590  | 44.59   | 111.47                               | 6.03 |                                   |
| 10   | Infrastructurel development works of Kattukada Sree Khandakarna Swami Temple pond in Muhamma Panchayat | Muhamma        | Cherthala     | Alappuzha | 20                   | 106.73                       | 2.90              | 103.83                        | 0.00                             | 103.83                        | 98.64                                    | 5.19   | 5.19   | 19.730                         | 39.460  | 39.46   | 98.64                                | 5.34 |                                   |
| 11   | Infrastructurel development works of Kandamkulam in Thanneermukkam Grama Panchayat                     | Thanneermukkam | Kanjikkuzhi   | Alappuzha | 30                   | 150.00                       | 3.97              | 146.03                        | 0.00                             | 146.03                        | 138.73                                   | 7.30   | 7.30   | 27.750                         | 55.490  | 55.49   | 138.73                               | 5.00 |                                   |
| 12   | Side Protection Work In Kozhoor Vayal Thodu in Pinarayi Panchayath                                     | Pinarayi       | Thalassery    | Kannur    | 24                   | 154.47                       | 23.56             | 130.91                        | 0.00                             | 130.91                        | 124.36                                   | 6.55   | 6.55   | 24.870                         | 49.740  | 49.74   | 124.36                               | 6.44 |                                   |
| 13   | Side Protection Work in Poyanad Vayali Thodu in Vengad Panchayath                                      | Vengad         | Thalassery    | Kannur    | 23                   | 119.43                       | 18.22             | 101.21                        | 0.00                             | 101.21                        | 96.15                                    | 5.06   | 5.06   | 19.230                         | 38.460  | 38.46   | 96.15                                | 5.19 |                                   |
| 14   | Side Protection Work in Chirammal Muringery Thodu in Anjarakandi Panchayath                            | Anjarakandi    | Edakkad       | Kannur    | 38                   | 119.53                       | 18.23             | 101.30                        | 0.00                             | 101.30                        | 96.24                                    | 5.06   | 5.06   | 19.250                         | 38.500  | 38.50   | 96.24                                | 3.15 |                                   |
| 15   | Side Protection Work in Mavilayi Vayali Thodu in Peralassery Panchayath                                | Peralassery    | Edakkad       | Kannur    | 17                   | 85.00                        | 1.93              | 83.07                         | 0.00                             | 83.07                         | 78.92                                    | 4.15   | 4.15   | 15.780                         | 31.570  | 31.57   | 78.92                                | 5.00 |                                   |
| 16   | Side Protection Work in Kaliyathchira Thodu in Chembilode Panchayath                                   | Chembilode     | Edakkad       | Kannur    | 18                   | 91.30                        | 13.93             | 77.37                         | 0.00                             | 77.37                         | 73.50                                    | 3.87   | 3.87   | 14.700                         | 29.400  | 29.40   | 73.50                                | 5.07 |                                   |
| Sub-Total (III)  |  |                |               |           | 235                  | 1103.13                      | 90.76             | 1012.37                       | 0.00                             | 1012.37                       | 961.75                                   | 50.62  | 50.62  | 192.350                        | 384.700 | 384.70  | 961.75                               |      |                                   |
| Grand Total  |  |                |               |           | 2102                 | 5781.83                      | 90.76             | 5691.07                       | 0.00                             | 5691.07                       | 5406.52                                  | 284.55   | 284.55   | 1081.30                        | 2162.61 | 2162.61 | 5406.52                              |      |                                   |

\* If the State Govt. is able to execute the project ahead of phasing, then the loan will be released accordingly

# Ineligible cost includes O&M cost, Land Acquisition cost, etc. : to be borne by the State Govt., Central Govt. share, Beneficiary contribution.





**GOVERNMENT OF KERALA**

**Abstract**

Agriculture Department - Department of Agriculture Development & Farmer's Welfare - Projects under NABARD RIDF Tranche XXIX - Administrative Sanction accorded - Orders issued.

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**AGRICULTURE (IFA) DEPARTMENT**

G.O.(Ms)No.2/2024/AGRI

Dated, Thiruvananthapuram, 05-01-2024

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Read:- 1. G.O(P)No.26/2018/Fin dated 23.02.2018.

2. G.O(Rt)No.4461/2022/Fin dated 17.06.2022.

3. Lr.No.ADFW/6738/2023-TG4 dated 07.07.2023 and 18.08.2023 from the Director, Department of Agriculture Development & Farmer's Welfare, Thiruvananthapuram.

4. Lr.No.NB (Kerala).SPD/2634(A)/RIDF-XXIX-128 ISC/2023-24 dated 15.12.2023 from the Deputy General Manager, NABARD Regional Office, Kerala, Thiruvananthapuram.

**ORDER**

The tentative allocation fixed for the Department of Agriculture Development & Farmer's Welfare is ₹120 Crore. The Director, Department of Agriculture Development & Farmer's Welfare, as per the letter read as 3<sup>rd</sup> paper above, has submitted 19 project proposals for a total amount of ₹168.6645904 Crore for consideration under NABARD RIDF Tranche XXIX. Out of these, 16 projects for a total amount of ₹ 123.2073 Crore were prioritized and forwarded to Finance Department for onward transmission to NABARD for consideration under RIDF XXIX.

2. The NABARD, as per the letter read as 4<sup>th</sup> paper above, has sanctioned the following 07 projects for the improvement/renovation of irrigation structures for Padasekharams for a Total Financial Outlay of ₹4607.38 Lakh (Rupees Forty Six Crore Seven Lakh and Thirty Eight Thousand only) having an Eligible Cost of ₹4558.26 Lakh (Rupees Forty Five Crore Fifty Eight Lakh and Twenty Six Thousand only) with RIDF loan of ₹4330.35 Lakh (Rupees Forty Three Crore Thirty Lakh and Thirty Five Thousand only) and State Share of ₹277.03 Lakh (Rupees Two Crore Seventy Seven Lakh and Three Thousand only). It was requested to accord Administrative Approval (AA) latest by 14.01.2024.



| Sl.No | Name of the Project  | Gram Panchayats  | Block / Taluk   | District  |
|-------|--|--|---|-----------|
| 1     | 2  |  | 4   | 5         |
| 1     | Infrastructural development works of various Padasekharams in Vayalar panchayath and modernisation of six ponds in 4 Grama Panchayaths of Pattanakkad and Harippad blocks in Alappuzha District                              | Cherthala North, Pallipad, Vayalar east, Pattanakkad   | Pattanakkad, Harippad   | Alappuzha |
| 2     | Infrastructure development works in various Padasekharams in 4 Gram Panchayaths of Cherthala block in Alapuzha district  | Cherthala south Muhamma Thanneermukkam Kadakkarappalli   | Cherthala   | Alappuzha |
| 3     | Infrastructure facilities in various Padasekharams in Memmury GP of Pambakkuda block in Ernakulam district   | Memmury  | Pambakkuda  | Ernakulam |
| 4     | Infrastructure development works in various Padasekharams and ponds in 4 Gram Panchayaths of Aryad, Bharanikkavu, Pattanakkad, Kanjikuzhi blocks in Alapuzha district  | Mannanchery, Thanneermukkam Thekk, Kalavoor, Vallikunnam   | Aryad, Bharanikkavu, Pattanakkad, Kanjikuzhi                          | Alappuzha |
| 5     | Replacing of Petty and para indigenous technology with energy efficient pumpsets for dewatering kuttanad paddy fields in 8 Gram Panchayths of Kottayam , Kaduthuruthy, Uzhavoor, Ettumanoor blocks in Kottayam district      | Arpookkara, Neendoor, Kumarakom, Aymanam, Manjoor, Panahikkad, Puthuppally, Vadayar  | Kottayam , Kaduthuruthy, Uzhavoor, Ettumanoor                         | Kottayam  |
| 6     | Installation of flood resilient and energy efficient dewatering devices in low lying rice fields in 13 Gram Panchayaths of Cherpu, Anthikkad, puzhakkal, Mullaseery, Irinjalakuda, Wadakkanchery blocks in Thrissur district | Cherpu, Chazhoor, Adatt, Arimbur, koorkkanchery, Mullassery, Muriyad, Tholur, Manalur, ayyanthol, Thanniyam, Anthikkad, Kaiparambu | Cherpu, Anthikkad, puzhakkal, Mullaseery, Irinjalakuda, Wadakkanchery | Thrissur  |
| 7     | Lift irrigation projects for various Padasekharams in 4 Gram Panchayaths of Sulthan Bathery, Kalpetta, Panamaram & Mananthavady blocks in Wayanad District   | Noolppuzha, Kaniyambetta, Thirunelly, Anchukunnu   | Sulthan Bathery, Kalpetta, Panamaram & Mananthavady                   | Wayanad   |
|       | <b>Total</b>   |  |   |           |

3. In the above circumstances, Government are pleased to accord Administrative Sanction to the Director, Department of Agriculture Development & Farmer's Welfare to implement 07 projects for the improvement/renovation of irrigation structures for Padasekharams for a Total Financial Outlay of ₹4607.38 Lakh (Rupees Forty Six Crore Seven Lakh and Thirty Eight Thousand only) having an Eligible Cost of ₹4558.26 Lakh (Rupees Forty Five Crore Fifty Eight Lakh and Twenty Six Thousand only) with RIDF loan of ₹4330.35 Lakh (Rupees Forty Three Crore Thirty Lakh and Thirty Five Thousand only) and State share of ₹277.03 lakh (Rupees Two Crore Seventy Seven Lakh and Three Thousand only). Financial and phasing details of the projects are appended to this order. Expenditure in this regard should be met from the Head of Account '4435-01-101-97-[PV]-RIDF PROJECTS'. The terms and conditions of NABARD with respect to RIDF Tranche XXIX is applicable for the implementation of the projects.

4. Details of the Project Manager, Nodal Officer and expected period of completion of the projects are stated below:-

| Sl.No. | Name of the Project  | Project Manager               | Nodal Officer      | Estimated completion period from the date of AS |
|--------|--|-------------------------------|--------------------|---|
| 1.     | Infrastructural development works of various Padasekharams in Vayalar panchayath and modernisation of six ponds in 4 Grama | Construction Engineer (KLDC), | State Agricultural | 36 months                                       |

|    |  |  |                             |           |
|----|--|--|-----------------------------|-----------|
|    | Panchayaths of Pattanakkad and Harippad blocks in Alappuzha  | Alappzuha_                               | Engineer                    |           |
| 2. | Infrastructure development works in various Padasekharams in 4 Grama Panchayaths of Cherthala blcock in Alappuzha district   | Executive Engineer (Agri), Alappuzha     | State Agricultural Engineer | 36 months |
| 3. | Infrastructure facilities in various Padasekharams in Memmury GP of Pambakkuda block in Ernakulam district   | Executive Engineer (Agri), Alappuzha     | State Agricultural Engineer | 36 months |
| 4. | Infrastructure development works in various Padasekharams and ponds in 4 Grama Panchayaths of Aryad, Bharanikkavu, Pattanakkad, Kanjikuzhi blocks in Alappuzha district  | Construction Engineer (KLDC), Alappzuha_ | State Agricultural Engineer | 36 months |
| 5. | Replacing of Petty and para indigenous technology with energy efficient pumpsets for dewatering kuttanad paddy fields in 8 Grama Panchayaths of Kottayam, Kaduthuruthy, Uzhavoor, Ettumanoor blocks in Kottayam district       | Executive Engineer (Agri), Alappuzha     | State Agricultural Engineer | 36 months |
| 6. | Installation of flood resilient and energy efficient dewatering devices in low lying rice fields in 13 Grama Panchayaths of Cherpu, Anthikkad, Puzhakkal, Mullassery, Irinjalakkuda, Wadakkanchery blocks in Thrissur district | Executive Engineer (Agri), Kozhikode     | State Agricultural Engineer | 36 months |
| 7. | Lift irrigation projects for various Padasekharams in 4 Grama Panchayaths of Sulthan Bathery, Kalpetta, Panamaram & Mananthavady blocks in Wayanad District  | Executive Engineer (Agri), Kozhikode     | State Agricultural Engineer | 36 months |

5. The conditions and guidelines stipulated in the Government Orders read as 1<sup>st</sup> and 2<sup>nd</sup> above, should be scrupulously followed.

(By order of the Governor)  
JESSY GEORGE  
ADDITIONAL SECRETARY

To:

The Director, Department of Agriculture Development & Farmers' Welfare,

Thiruvananthapuram.

The Managing Director, Kerala Land Development Corporation, Thiruvananthapuram.

The Principal Accountant General (Audit)/(A&E), Thiruvananthapuram.

The Chief General Manager, NABARD Regional Office, Kerala, Thiruvananthapuram (with C/L).

The Finance (Nodal Centre-A) Department (vide U.O(N)No.2464966/N.C-1/60/2023-Fin dated 20.12.2023)

The Information & Public Relations (Web & New Media) Department (for publishing in the document portal).

Stock File/Office Copy (File No.AGRI-IFA2/148/2023-AGRI).

Forwarded /By order

Section Officer

Copy to:

PS to Hon'ble Minister (Agriculture).

PA to APC & Principal Secretary.

CA to Additional Secretary (Agriculture).

## Annexure I

## RURAL INFRASTRUCTURE DEVELOPMENT FUND XXIX: 2023-24

Agri &amp; Allied Sector - 7 projects for infrastructural development works in agriculture sector

## Financial and Phasing Details

State: Kerala

(Rs lakh)

| Sl.No | Name of the Project   | Gram Panchayats   | Block / Taluk  | District  | Unit (ha)       | Total Financial Outlay (TFO) | In eligible Cost# | Eligible Cost (Col 7 - Col 8) | Exp. incurred upto 31 March 2023 | Balance Cost (Col 9 - Col 10) | RIDF loan eligibility as per category 88 | Required State Govt. Contribution (Col 9 - Col 12+Col 8) | Further State Govt. Contribution (Col 13 - Col 10) | RIDF Tranche No. XXIX Loan * |                 |                 |                                      | Cost of development (Rs. Lakh/ha) |
|-------|---|---|--|-----------|-----------------|------------------------------|-------------------|-------------------------------|----------------------------------|-------------------------------|--|--|--|------------------------------|-----------------|-----------------|--------------------------------------|-----------------------------------|
|       |   |   |  |           |                 |                              |                   |                               |                                  |                               |  |  |  | 2024-25                      | 2025-26         | 2026-27         | Total (Minimum of Col 11 and Col 12) |                                   |
| 1     | 2   |   | 4  | 5         | 6               | 7                            | 8                 | 9                             | 10                               | 11                            | 12                                       | 13   | 14   | 15                           | 16              | 17              | 18                                   | 19                                |
| 1     | Infrastructural development works of various Padasekharams in Vayalar panchayath and modernisation of six ponds in 4 Grama Panchayaths of Pattanakad and Harippad blocks in Alappuzha District                                | Cherthala North, Pallipad, Vayalar east, Pattanakad   | Pattanakad, Harippad   | Alappuzha | 200.00          | 512.53                       | 24.13             | 488.40                        | 0                                | 488.40                        | 463.98                                   | 48.55  | 48.55  | 92.80                        | 185.59          | 185.59          | 463.98                               | 2.44                              |
| 2     | Infrastructure development works in various Padasekharams in 4 Gram Panchayaths of Cherthala block in Alapuzha district   | Cherthala south Muhamma Thanneermukkam Kadakkarappalli  | Cherthala  | Alappuzha | 396.00          | 1,400.00                     | -                 | 1,400.00                      | 0                                | 1,400.00                      | 1,330.00                                 | 70.00  | 70.00  | 266.00                       | 532.00          | 532.00          | 1,330.00                             | 3.54                              |
| 3     | Infrastructure facilities in various Padasekharams in Memmury GP of Pambakkuda block in Ernakulam district  | Memmury   | Pambakkuda   | Ernakulam | 295.00          | 588.35                       | -                 | 588.35                        | 0                                | 588.35                        | 558.93                                   | 29.42  | 29.42  | 111.78                       | 223.57          | 223.57          | 558.93                               | 1.99                              |
| 4     | Infrastructure development works in various Padasekharams and ponds in 4 Gram Panchayaths of Aryad, Bharanikkavu, Pattanakad, Kanjikuzhi blocks in Alapuzha district  | Mannanchery, Thanneermukkam Thekk, Kalavoor, Vallikunnam  | Aryad, Bharanikkavu, Pattanakad, Kanjikuzhi                            | Alappuzha | 156.00          | 570.24                       | 24.99             | 545.25                        | 0                                | 545.25                        | 517.99                                   | 52.25  | 52.25  | 103.60                       | 207.20          | 207.20          | 517.99                               | 3.50                              |
| 5     | Replacing of Petty and para indigenous technology with energy efficient pumpsets for dewatering kuttanad paddy fields in 8 Gram Panchayths of Kottayam, Kaduthuruthy, Uzhavoor, Ettumanoor blocks in Kottayam district        | Arpookkara, Neendoor, Kumarakom, Aymanam, Manjoor, Panahikkad, Puthuppally, Vadayar   | Kottayam, Kaduthuruthy, Uzhavoor, Ettumanoor                           | Kottayam  | 1,117.72        | 511.26                       | -                 | 511.26                        | 0                                | 511.26                        | 485.70                                   | 25.56  | 25.56  | 97.14                        | 194.28          | 194.28          | 485.70                               | 0.46                              |
| 6     | Installation of flood resilient and energy efficient dewatering devices in low lying rice fields in 13 Gram Panchayaths of Cherpu, Anthikkad, puzhakkal, Mullaaseery, Irinjalakuda, Wadakkanchery blocks in Thrissur district | Cherpu, Chazhoor, Adatt, Arimbur, koorkkanchery, Mullaaseery, Muriyad, Tholur, Manalur, ayyanthol, Thanniyam, Anthikkad, Kaiparambu | Cherpu, Anthikkad, puzhakkal, Mullaaseery, Irinjalakuda, Wadakkanchery | Thrissur  | 800.00          | 500.00                       | -                 | 500.00                        | 0                                | 500.00                        | 475.00                                   | 25.00  | 25.00  | 95.00                        | 190.00          | 190.00          | 475.00                               | 0.63                              |
| 7     | Lift irrigation projects for various Padasekharams in 4 Gram Panchayaths of Sulthan Bathery, Kalpetta, Panamaram & Mananthavady blocks in Wayanad District  | Noolppuzha, Kaniyambetta, Thirunelly, Anchukunnu  | Sulthan Bathery, Kalpetta, Panamaram & Mananthavady                    | Wayanad   | 242.40          | 525.00                       | -                 | 525.00                        | 0                                | 525.00                        | 498.75                                   | 26.25  | 26.25  | 99.75                        | 199.50          | 199.50          | 498.75                               | 2.17                              |
|       | <b>Total</b>  |   |  |           | <b>3,207.12</b> | <b>4,607.38</b>              | <b>49.12</b>      | <b>4,558.26</b>               | <b>-</b>                         | <b>4,558.26</b>               | <b>4,330.35</b>                          | <b>277.03</b>  | <b>277.03</b>                                      | <b>866.07</b>                | <b>1,732.14</b> | <b>1,732.14</b> | <b>4,330.35</b>                      | <b>1.42</b>                       |

\* If the State Govt. is able to execute the project ahead of phasing, then the loan will be released accordingly

# Ineligible cost includes Project Preparation Charges, Cost Escalation, Quality &amp; Supervision and Contingencies above the prescribed limits

88 Depending on the sector, the eligible loan amount is worked out





## GOVERNMENT OF KERALA

### Abstract

Agriculture Department - Agriculture Development & Farmer's Welfare Department - NABARD RIDF Tranche XXX - Infrastructure Development Works for the Replacement of Petty and Para with Energy Efficient Pumps for De-watering Kuttanad Paddy Fields of Alappuzha, Kottayam and Pathanamthitta Districts - Administrative Sanction accorded - Orders issued.

### AGRICULTURE (IFA) DEPARTMENT

G.O.(Ms)No.117/2024/AGRI

Dated, Thiruvananthapuram, 29-10-2024

Read:- 1. G.O(P)No.26/2018/FIN dated 23.02.2018.

2. G.O (Rt)No.4461/2022/FIN dated 17.06.2022.

3. G.O(P)No.80/2023/FIN dated 31.07.2023.

4. Letter No.ADFW/2784/2024-RKI1 dated 14.03.2024 from the Director, Department of Agriculture Development & Farmers Welfare.

5. Letter No.NB(Kerala).SPD/67598(A)/RIDF-XXX-43(A)/2024-25 dated 16.10.2024 from the Deputy General Manager, NABARD.

### ORDER

The Director, Department of Agriculture Development & Farmers' Welfare, as per the letter read as 4th above, has submitted project proposals for the **Infrastructure Development works for Replacement of Petty and Para with Energy Efficient Pumps for De-watering Kuttanad Paddy Fields of Alappuzha, Kottayam and Pathanamthitta Districts** with a total Financial Outlay of ₹ 73.423 Crore for consideration under NABARD RIDF Tranche XXX. The said proposal has been placed before the High Power Committee for recommendation and onward transmission to NABARD. Later, the proposal with revised TFO of ₹40 Crore has been recommended and forwarded to NABARD for consideration under RIDF Tranche XXX.

2. The Deputy General Manager, NABARD, as per the letter read as 5th paper above, informed that NABARD has sanctioned the project '**Infrastructure Development Works for the Replacement of Petty and Para with Energy Efficient Pumps for De-watering Kuttanad Paddy Fields of Alappuzha, Kottayam and Pathanamthitta Districts of Kerala**' for an eligible Total Financial Outlay (TFO) of ₹40 Crore (Rupees Forty Crore only) with RIDF loan of ₹38 Crore (Rupees Thirty-Eight Crore only) and State Government share of ₹ 2 Crore (Rupees Two Crore only) subject to Administrative Approval by State Government within 15.11.2024.

3. In the above circumstances, Government are pleased to accord Administrative Sanction to the Director, Department of Agriculture Development & Farmers Welfare to implement the project viz., '**Infrastructure Development Works for the Replacement of Petty and Para with Energy Efficient Pumps for De-watering Kuttanad Paddy Fields of Alappuzha, Kottayam and Pathanamthitta Districts of Kerala**' for an eligible Total Financial Outlay of ₹40 Crore (Rupees Forty Crore only) with RIDF loan of ₹38 Crore (Rupees Thirty-Eight Crore only) and State Government share of ₹ 2 Crore (Rupees Two Crore only). Financial and phasing details of the project are appended to this order. The expenditure in this regard should be met from

the Head of Account '4435-01-101-97-[PV]-RIDF PROJECTS'. The terms and conditions of NABARD with respect to RIDF scheme is applicable for the implementation of the project.

4. The details of Project Manager, Nodal Officer and Expected period of completion of projects are as follows :-

| Name of project   | Project Manager                      | Nodal Officer               | Estimated completion period of project |
|---|--------------------------------------|-----------------------------|--|
| 'Infrastructure Development Works for the Replacement of Petty and Para with Energy Efficient Pumps for De-watering Kuttanad Paddy Fields of Alappuzha, Kottayam and Pathanamthitta Districts of Kerala | Executive Engineer (Agri), Alappuzha | State Agricultural Engineer | 36 months                              |

5. The guidelines and conditions stipulated in the Government Orders read as 1st and 2nd above, should be scrupulously followed.

(By order of the Governor)  
PRASANTH N I A S  
SPECIAL SECRETARY

To

The Director, Department of Agriculture Development & Farmers' Welfare, Thiruvananthapuram.

The Principal Accountant General (Audit)/(A&E), Thiruvananthapuram.

The Chief General Manager, NABARD Regional Office, Kerala, Thiruvananthapuram (with C/L).

The Finance (Nodal Centre-A) Department (vide U.O(N)No.2769876/NC-A1/42/2024/FIN dated 17.10.2024).

Information & Public Relations (Web & New Media) Department.

Stock File/Office Copy (File No.AGRI-IFA2/62/2024-AGRI).

Forwarded /By order

Section Officer

Copy to:

PS to Hon'ble Minister (Agriculture).

PA to APC & Principal Secretary (Agriculture).

PA to Special Secretary(Agriculture).

CA to Additional Secretary (Agriculture).

ANNEXURE - I

STATE:KERALA

RIDF [XXX]: FINANCIAL AND PHASING  
DETAILS

PROPOSAL NAME:Replacement of Petty and Para with Energy Efficient Pumps  
for De-watering Kuttanad Paddy Fields of Alappuzha,  
Kottayam and Pathanamthitta Districts of Kerala

PROPOSAL  
REFERENCE NO: P9630AG19

IMPLEMENTING  
DEPT:Department of Agriculture Engg

ACTIVITY  
NAME: Flood protection

SECTOR:Agriculture and Related Sector

TRANCHE: FINANCIAL YEAR 2024-  
2025

| Sr. No. | Project Reference Number | Name of the Project  | Project Type | District                               | Sub Projects (Nos.) | Physical Quantity (Unit) | Total Financial Outlay (₹ Lakh) | Ineligible Cost (₹ Lakh) | Eligible Cost (₹ Lakh) | Expenditure Incurred (Last FY) (₹ Lakh) | Balance Cost (₹ Lakh) | RIDF Loan eligibility (as per category) (₹ Lakh) | Required State/ UT Govt. Contribution (₹ Lakh) | Further State Govt. Contribution (₹ Lakh) | RIDF Loan Phases (₹ Lakh) |         |         |         | Cost of Development (per Unit) (₹ Lakh) |
|---------|--------------------------|--|--------------|--|---------------------|--------------------------|---------------------------------|--------------------------|------------------------|---|-----------------------|--|--|---|---------------------------|---------|---------|---------|---|
|         |                          |  |              |  |                     |                          |                                 |                          |                        |   |                       |  |  |   | 2025-26                   | 2026-27 | 2027-28 | Total   |   |
| 1       | P9630AG19/01             | Infrastructure Development Works for the Replacement of Petty And Para With Energy Efficient Pumps for De-Watering Kuttanad Paddy Fields of Alappuzha, Kottayam and Pathanamthitta Districts | New          | Alappuzha, Kottayam and Pathanamthitta | 1                   | 9697.8(ha)               | 4000.00                         | 0.00                     | 4000.00                | 0.00                                    | 4000.00               | 3800.00  | 200.00   | 200.00                                    | 760.00                    | 1520.00 | 1520.00 | 3800.00 | 0.30                                    |
| TOTAL:  |                          |  |              |  | 1                   |                          | 4000.00                         | 0.00                     | 4000.00                | 0.00                                    | 4000.00               | 3800.00  | 200.00   | 200.00                                    | 760.00                    | 1520.00 | 1520.00 | 3800.00 |   |

\* If the State Govt. is able to execute the project ahead of phasing, then the loan will be released accordingly.

