

15 -ാം കേരള നിയമസഭ

13 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 2813

10-03-2025 - ൽ മറുപടിയ്ക്ക്

പദ്ധതികളുടെ മുൻഗണനാക്രമം

ചോദ്യം		ഉത്തരം	
ശ്രീ. ഐ. സി. ബാലകൃഷ്ണൻ		ശ്രീ ഒ . ആർ. കേള (പട്ടിക ജാതി, പട്ടിക വർഗ്ഗ, പിന്നാക്ക വിഭാഗ ക്ഷേമ വകുപ്പ് മന്ത്രി)	
(എ)	സാമ്പത്തിക പ്രതിസന്ധിയെ തുടർന്ന് പട്ടികവർഗ്ഗ വികസന വകുപ്പിന് കീഴിൽ നടപ്പാക്കുന്ന 2024-25 വർഷത്തെ പദ്ധതികളിൽ മുൻഗണനാക്രമം നിശ്ചയിച്ച് നൽകിയിട്ടുണ്ടോ; ഉണ്ടെങ്കിൽ ആയതിന്റെ വിശദാംശം നൽകുമോ; ഇത് സംബന്ധിച്ച ഉത്തരവിന്റെ പകർപ്പ് ലഭ്യമാക്കുമോ?	(എ)	പട്ടികവർഗ്ഗ വികസന വകുപ്പിന് കീഴിൽ നടപ്പാക്കുന്ന 2024-25 വർഷത്തെ പദ്ധതികളിൽ മുൻഗണനാക്രമം നിശ്ചയിച്ച് നൽകിയിട്ടുണ്ട്. ഇത് സംബന്ധിച്ച ഉത്തരവുകളുടെ പകർപ്പ് അനുബന്ധമായി ചേർക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

**GOVERNMENT OF KERALA****Abstract**

Scheduled Tribes Development Department - Prioritisation of Plan fund for the financial year 2024-2025 -Approved- Orders issued

**SCHEDULED CASTES SCHEDULED TRIBES
DEVELOPMENT (PM) DEPARTMENT**

G.O.(Rt)No.41/2025/SCSTD Dated,Thiruvananthapuram, 22-01-2025

Read 1 GO(P)No.57/2024/Fin dated 17/07/2024

2 GO(P)No.76/2024/Fin dated 31/08/2024

3 Letter No.STDD/3493/2024-PM1 dated 17/12/2024 from
Director, Scheduled Tribes Development Department

ORDER

As per the Government Orders read as 1st and 2 nd papers above, Government have constituted a Committee headed by the Chief Secretary to Prioritise the Plan funds of the State for the financial year 2024-25 and issued detailed guidelines for the purpose.

2) Subsequently, the Director Scheduled Tribes Development Department, as per the letter read above, has submitted a proposal for prioritisation of the plan fund for the financial year 2024-25 .

3) Government have examined the proposal in detail and are pleased to issue orders by prioritising the following schemes of the Scheduled Tribes Development Department for the financial year 2024-2025 at 77.74% of the total plan outlay. The two schemes in Sl Nos 37 & 38 of the following table, which comes under the statement made by the Hon'ble Chief Minister in the Legislative Assembly under Rule 300 of the Rules Of Procedure And Conduct of Business in the Kerala Legislative Assembly, has been excluded from prioritisation.

(Rs. in Lakh)

Sl No	Scheme	Plan Outlay	Amount Prioritised
1	Enforcement of Prevention of Atrocities Act 1989 (50% State Share) -XXV-2225-02-800- 68(02)	100.00	100.00
2	IEC Project (Information, Education and Communication - Publicity Wing) -XXV-2225-02-277-39	300.00	200.00
3	Modernisation of Tribal Development Department-XXV-2225-02-001-97	240.00	200.00
4	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alienated Land Act-XXV-2225-02-800-66	1.00	0.00
5	Food Support Programme-XXV-2225-02-102-92	2500.00	2000.00
6	Post Matric Hostels for Tribals-XXV-2225-02-277-73	325.00	325.00
7	Improving facilities in Tribal Hostels-XXV-2225-02-277-52	450.00	450.00
8	Improving facilities in Tribal Hostels-4225-2-277-43(0)	50.00	0.00
9	Resettlement of Landless Tribals-XXV-2225-02-283-90	4200.00	2200.00
10	Pooled Fund for Special Projects proposed by other Departments under TSP.-XXV-2225-02-102-90	150.00	150.00
11	Running of Ashramam School / Model Residential Schools-XXV-2225-02-277-	5700.00	5700.00

12	Assistance for Self employment and Skill Development training to ST youths-XXV-2225-02-277-42	900.00	510.00
13	Critical Gap Filling Scheme(Corpus Fund)-XXV-2225-02-102-93	4000.00	3000.00
14	Assistance To Tribal Welfare Institutions-XXV-2225-02-102-91	250.00	150.00
15	Tribal Promoters-XXV-2225-02-102-89 (1)	1915.00	1915.00
16	Organization of Orukoottams-XXV-2225-02-102-89 (2)	250.00	100.00
17	Honorarium To Management Trainees And Health Management Trainees-XXV-2225-02-102-89 (3)	168.00	168.00
18	Honorarium To Counselors Engaged In The Hostels And MRSs-XXV-2225-02-102-89 (4)	200.00	200.00
19	Engaging Social Workers In Tribal Welfare-XXV-2225-02-102-89 (5)	192.00	192.00
20	Special Incentive To Brilliant Students-XXV-2225-02-277-40 (1)	115.00	95.00
21	Ayyankali Memorial Talent Search And Development-XXV-2225-02-277-40 (2)	85.00	60.00
22	Assistance For Study Tour To Schools And College Going Students-XXV-2225-02-277-40 (3)	75.00	75.00
23	Assistance to Orphans-XXV-2225-02-277-40 (4)	200.00	200.00
24	Supply of Laptop to Students-XXV-2225-02-277-40 (6)	450.00	250.00

25	Comprehensive Tribal Health Care-XXV-2225-02-282-91	3200.00	3200.00
26	House to Houseless-XXV-2225-02-283-89	7000.00	5300.00
27	Financial Assistance to Traditional Tribal Healers-XXV-2225-02-277-36	40.00	30.00
28	Assistance for Sickle-cell Anemia patients-XXV-2225-02-282-92	250.00	250.00
29	Assistance to Marriage of ST girls-XXV-2225-02-102-94	600.00	600.00
30	Janani-Janma Raksha-XXV-2225-02-282-89	1700.00	1700.00
31	Special Programme for Adiyas,Paniyas,PVTGs and Tribes living in forest-XXV-2225-02-102-86	300.00	300.00
32	Promotion of Education among Scheduled Tribes-XXV-2225-02-277-35	3210.00	3210.00
33	Integrated Sustainable Development of Scheduled Tribe Population in Identified Locations/Settlements (ATSP Fund/Special Package)-XXV-2225-02-102-85	4000.00	1200.00
34	Wayanad Gothra Bhasha Kala Padana Kendra-XXV-2225-02-277-32	4.00	0.00
35	Gothra Valsalya Nidhi-XXV-2225-02-102-76	50.00	0.00
36	Gothra Bandhu-XXV-2225-02-102-89 (06)	600.00	514.00
37	Post Matric Scholarship For Scheduled Tribe students (75 % CSS) - 25% State Share-XXV-2225-02-277-29 (02)	Excluded from Prioritisation	

		(Total Plan Outlay Rs 1200.00)	
38	Housing Scheme for the homeless STs under Life Mission-XXV-4225-02-283-99	Excluded from Prioritisation (Total Plan Outlay Rs.14000).	
39	Construction of Model Residential/Ashram Schools/Ekalavya Model Residential Schools/Pre Matric And Post Matric Hostels In Tribal Area-XXV-4225-02-277-42	500.00	0.00
40	Vocational Training Institute-XXV-2225-02-277-28	80.00	80.00
41	Agriculture Income Initiative for Scheduled Tribes-XXV-2225-02-102-74	850.00	550.00
42	Kerala Tribal Plus (Additional Wage Employment under MGNREGS)-XXV-2225-02-102-72	3500.00	3100.00
43	Edamalakkudi Comprehensive Development Package-XXV-2225-02-102-71	300.00	100.00
44	Edamalakkudi Comprehensive Development Package-XXV-4225-02-102-96	200.00	100.00
45	Pre-Matric Scholarship for Scheduled Tribes students (75% CSS) - 25% State Share-[XXV] 2225-02-277-26(02)	100.00	100.00
46	Scholarships for studying abroad And outside the State-[XXV] 2225-02-277-25	300.00	300.00

47	UNNATHI- Entrepreneurship Development Programme And Start-Ups-[XXV] 2225-02-102-68	200.00	0.00
48	WINGS (Skill Development Programme In Aviation Field)-[XXV] 2225-02-277-24	200.00	100.00
49	Livelihood For Tribal Settlements Scheme	200.05	50.05
	Total	50200.05	39024.05

(By order of the Governor)
SREEJA P S
 ADDITIONAL SECRETARY

To:

1. The Director, Scheduled Tribes Development Department, Thiruvananthapuram
2. The, Principal Accountant General (Social & General Sector), Kerala, Thiruvananthapuram
3. The, Principal Accountant General (Economic & Revenue Sector), Kerala, Thiruvananthapuram
4. The Chief, Decentralized Planning Division, State Planning Board, Thiruvananthapuram
5. Finance (WW) Department.
6. Finance (Planning B) Department
7. The Information Officer, Web & New Media, I & PRD, Government Secretariat, Thiruvananthapuram
8. The Scheduled Castes Scheduled Tribes Development (D & E) Department, Government Secretariat, Thiruvananthapuram
9. Stock File

Forwarded /By order

Section Officer

Copy to :

1. PS to Hon'ble Minister, SCSTDD
2. PA to Additional Chief Secretary, SCSTDD
3. CA to Additional Secretary, SCSTDD

**GOVERNMENT OF KERALA****Abstract**

Scheduled Tribes Development Department - KIRTADS -
Prioritisation of Plan fund for the financial year 2024-2025 -
Approved- Orders- issued.

**SCHEDULED CASTES SCHEDULED TRIBES
DEVELOPMENT (PM) DEPARTMENT**

G.O.(Rt)No.30/2025/SCSTD Dated,Thiruvananthapuram, 16-01-2025

Read 1 GO(P)No.57/2024/Fin dated 17/07/2024

2 GO(P)No.76/2024/Fin dated 31/08/2024

3 Minutes of the meeting of Chief Secretary level committee
for Plan Prioritisation 2024-25 held on 04/12/2024.

4 Letter No.KTDS/1958/2024-C dated 09/01/2025 from the
Director, KIRTADS

ORDER

As per the Government Orders read as 1st and 2 nd papers above,
Government have constituted a Committee headed by the Chief
Secretary to Prioritise the Plan funds of the State for the financial year
2024-25 and issued detailed guidelines for the purpose.

2)As per the minutes of the meeting of the Chief Secretary level
committee for Plan Prioritisation 2024-25 held on 04/12/2024,read as
3rd paper above, it was decided to approve prioritisation of 73% of the
total Plan outlay of KIRTADS for the financial year 2024-25, which
comes to RS.191.99 lakhs. (Total Plan Outlay of KIRTADS is
Rs.263.00 lakhs).

3)Subsequently, the Director KIRTADS, as per the letter read above,
has submitted a proposal on prioritisation of the plan at 73% and
requested to issue orders accordingly.

4)Now Government are pleased to issue orders prioritising the plan funds 2024-2025 of KIRTADS at 73 % , as follows;

Amount in Lakhs

Sl No.	Scheme	Budget Outlay 2024-2025	Amount after Prioritisation
1	Assistance to Adikalakendram XXV-2225-02-800-56	70	70
2	Research and Training of KIRTADS XXV-2225-02-001-95	70	81.99
3	Infrastructure Facilities to KIRTADS [XXV] 4225-02-800-88	40	40
4	Setting up of Museum Complex/Memorial of Tribal Freedom Fighters at Kozhikode XXV-4225-02- 800-91(02)	83	-
	Total	263.00	191.99

(By order of the Governor)
PUNEET KUMAR I A S
ADDITIONAL CHIEF SECRETARY

To:

1. The Director, KIRTADS, Kozhikode
2. The, Principal Accountant General (Social & General Sector),
Kerala,Thiruvananthapuram
3. The, Principal Accountant General (Economic & Revenue Sector),
Kerala,Thiruvananthapuram
4. The Chief, Decentralized Planning Division, State Planning Board,
Thiruvananthapuram
5. Finance (WW) Department.
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