

**15 -ാം കേരള നിയമസഭ**

**13 -ാം സമ്മേളനം**

**നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 3011**

**10-03-2025 - ൽ മറുപടിയ്ക്ക്**

**പ്രധാനമന്ത്രി മത്സ്യ സമ്പദാ യോജന പദ്ധതി**

<b>ചോദ്യം</b>		<b>ഉത്തരം</b>	
<b>ശ്രീ കെ.എൻ. ഉണ്ണികൃഷ്ണൻ</b>		<b>ശ്രീ സജി ചെറിയാൻ (മത്സ്യബന്ധനം, സാംസ്കാരികം, യുവജനകാര്യ വകുപ്പ് മന്ത്രി)</b>	
(എ)	പ്രധാനമന്ത്രി മത്സ്യ സമ്പദാ യോജന പദ്ധതിയിൽ ഉൾപ്പെടുത്തി കാലാവസ്ഥാ പ്രതിരോധ ശേഷിയുള്ളവയാക്കി മാറ്റാനായി തെരഞ്ഞെടുത്ത കേരളത്തിലെ തീരദേശ ഗ്രാമങ്ങൾ ഏതൊക്കെയാണു് വ്യക്തമാക്കാമോ;	(എ)	പ്രധാനമന്ത്രി മത്സ്യ സമ്പദാ യോജന - Climate Resilient Coastal Fishermen Villages [CRCFV] 2024-25 പദ്ധതിയിൽ ഉൾപ്പെടുത്തി പള്ളം (തിരുവനന്തപുരം), ഇരവിപുരം (കൊല്ലം), അഴിക്കൽ (ആലപ്പുഴ), ഞാറയ്ക്കൽ (എറണാകുളം), തോട്ടപ്പള്ളി (ആലപ്പുഴ), എടവനക്കാട് (എറണാകുളം) എന്നീ മത്സ്യഗ്രാമങ്ങളിലാണ് പദ്ധതി നടപ്പിലാക്കുന്നത്.
(ബി)	പ്രസ്തുത പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിട്ടുള്ള വൈപ്പിൻ മണ്ഡലത്തിലെ തീരദേശ ഗ്രാമങ്ങൾ ഏതൊക്കെയാണെന്നും അനുവദിച്ചിട്ടുള്ള തുക എത്രയാണെന്നും പദ്ധതി നടപ്പിലാക്കുന്നതിനായി സ്വീകരിച്ചിട്ടുള്ള നടപടികൾ എന്തൊക്കെയാണെന്നും വിശദമാക്കാമോ;	(ബി)	പ്രസ്തുത പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിട്ടുള്ള വൈപ്പിൻ മണ്ഡലത്തിലെ തീരദേശ ഗ്രാമങ്ങളുടെ വിശദാംശങ്ങൾ അനുബന്ധം I ആയി ചേർക്കുന്നു.  പ്രസ്തുത പദ്ധതിയിൽ വൈപ്പിൻ മണ്ഡലത്തിലെ ഞാറക്കൽ മത്സ്യഗ്രാമത്തിന് 200 ലക്ഷം രൂപയുടെയും, എടവനക്കാട് മത്സ്യഗ്രാമത്തിന് 200 ലക്ഷം രൂപയുടെയും ഭരണാനുമതി ലഭ്യമായിട്ടുണ്ട്. പദ്ധതിയിൽ ഉൾപ്പെട്ട ഹൈമാസ്ക് ലൈറ്റ് സ്ഥാപിക്കുന്നതിനുള്ള സ്ഥലം കണ്ടെത്തി തുടർ നടപടികൾ സ്വീകരിച്ചുവരുന്നു. ഗുണഭോക്തൃ തിരഞ്ഞെടുപ്പ് ആവശ്യമായുള്ള കൂട് കൃഷി, കിയോസ്ക് എന്നിവയ്ക്കുള്ള അപേക്ഷകൾ സ്വീകരിച്ചുവരുന്നു
(സി)	പ്രസ്തുത പദ്ധതിയെ സംബന്ധിച്ച സർക്കാർ ഉത്തരവിന്റെ പകർപ്പ് ലഭ്യമാക്കാമോ?	(സി)	പ്രസ്തുത പദ്ധതിയെ സംബന്ധിച്ച കേന്ദ്ര സർക്കാർ അനുമതിയുടെ പകർപ്പ് അനുബന്ധം II ആയി ചേർക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

അനുബന്ധം I

ക്രമ നമ്പർ	മത്സ്യഗ്രാമം	ഘടകങ്ങൾ	തുക (ലക്ഷത്തിൽ)	സ്വീകരിച്ച നടപടി
1	ഞാറയ്ക്കൽ	Construction of a Common Market	118	സാങ്കേതികാനുമതി എസ്റ്റിമേറ്റ് പരിശോധിച്ചു വരുന്നു.
		Installation of Marine grade Solar Mini mast light	16	പദ്ധതി നടപ്പിലാക്കുന്നതിനുള്ള നടപടി സ്വീകരിച്ചുവരുന്നു
		Distribution of Auto Fish Vending Kiosk	25.50	പർച്ചേസ് ചെയ്യുന്നതിനുള്ള നടപടി സ്വീകരിച്ചുവരുന്നു
		Brackish water Cage Culture	36.76	ടൈംബർ നടപടി സ്വീകരിച്ചുവരുന്നു
2	എടവനക്കാട്	Construction of Common Market	135	സാങ്കേതികാനുമതി എസ്റ്റിമേറ്റ് പരിശോധിച്ചു വരുന്നു.
		Installation of Marine Grade Solar Mini Mast light	8	പദ്ധതി നടപ്പിലാക്കുന്നതിനുള്ള നടപടി സ്വീകരിച്ചുവരുന്നു
		Distribution of Fish vending kiosk as means of livelihood support.	16	പദ്ധതി നടപ്പിലാക്കുന്നതിനുള്ള നടപടി സ്വീകരിച്ചുവരുന്നു
		Brackish water Aquaculture.	36.75	ടൈംബർ നടപടി സ്വീകരിച്ചുവരുന്നു



राष्ट्रीय मात्स्यिकी विकास बोर्ड  
**National Fisheries Development Board**

मत्स्यपालन विभाग/Department of Fisheries  
मत्स्यपालन, पशुपालन और डेयरी मंत्रालय /Ministry of Fisheries, Animal Husbandry & Dairying  
भारत सरकार /Government of India  
स्तम्भ संख्या-235, पी.वी.एन.आर. एक्सप्रेस वे, डाक-एस.वी.पी.एन.पी.ए. हैदराबाद -500052  
Pillar No: 235, PVNR Expressway, SVPNPA Post, Hyderabad-500 052  
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**NFDB/D4/CRCFV-Kerala/2024-2025 /15/4**

**Date: 03.01.2025**

**Administrative approval cum Sanction order**

Sub: NFDB- Administrative Approval cum Sanction Order - Climate Resilient Coastal Fishermen Villages (CRCFV) under PMMSY 2024-25 – Six Coastal Villages for the State of Kerala – Approval and Sanction order - issued – reg.

- Ref: 1. Lr. No. J-01011/4/2020-Fy, Dated:12.02.2024 of the Department of Fisheries Government of India.  
2. Your Lr. No. DFTVM/835/2024-N1 dated: 31/12/2024  
3. Your Lr. No. DFTVM/835/2024-N1 dated 03/01/2025  
4. Minutes of the DPR Scrutiny Committee dated: 03/01/2025

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The Ministry of Fisheries AH&D, Department of Fisheries Government of India, has initiated to develop 100 coastal fishermen villages situated close to the coastline as Climate Resilient Coastal Fishermen Villages (CRCFV), to bring transformation so as to boost the economic vibrancy and resilience to climate challenges and has communicated detailed Guidelines with the list of identified fishing villages to the States/UTs in reference 1<sup>st</sup> cited.

In accordance to the Guidelines in reference 1<sup>st</sup> cited, NFDB has been designated as the Nodal agency for overall development of 100 identified coastal fishing villages as CRCFV; for coordinating with the concerned States/UTs in Scrutiny of DPRs, based on the Central Committee of Climate Resilient Coastal Fishermen Village (CCCRCFV) Committees Finalization and recommendation of selected villages, village-wise facilities. An amount of Rs.200.00 crs has been allocated to NFDB under AAP 2024-25 for implementing the CRCFV Project.

In continuation to the recommendation of the CCCRCFV and receipt of DPRs from the State of Kerala for the allocated Six Fishing Villages along with requisite documents, the CRCFV DPR Scrutiny Committee vide reference 4<sup>th</sup> cited has recommended approval for the Six Fishing Villages at a total cost of Rs. 1200 lakhs as detailed below:

Table 1: (Annexure 1)

Table 2: (Cost abstract for six villages)

(Rs. in lakhs)

S.No.	Name of the Village	Infrastructure cost including contingency @3% proposed	Economic activities proposed	Total project cost submitted by the state	Total project cost approved
1	Azheekal	141.11	59.5	200.61	200
2	Eravipuram	143.95	58.5	202.45	200
3	Thottapally	147.39	53.5	200.89	200
4	Pallam	138.02	63.5	201.52	200
5	Edavanakad	147.29	52.75	200.04	200
6	Njarakkal	138.02	62.25	200.27	200
	<b>Total</b>	<b>855.78</b>	<b>350</b>	<b>1205.78</b>	<b>1200.00</b>
<b>Approved cost: Rs. 1200 lakhs or Rs.12.00 crores (Rupees twelve crores only)</b>					

Accordingly, administrative approval cum sanction order is issued for the above six villages as CRCFV in the State of Kerala for a total amount of Rs.12.00 crs (Rupees Twelve crores only) subject to the following terms and conditions which the Department of Fisheries, Kerala should adhere and ensure compliance

- The cost of for development of identified fisheries related facilities at an identified coastal fishing village shall be distributed be in the manner as below:
  - 70% of unit/estimated cost towards fisheries infrastructure facilities.
  - 30% of unit/estimated cost towards fisheries economic activities.
- Suitable convergence and dovetailing of funds from such other sources (state fund, convergence or Corporate Social Responsibility (CSR) funds ) for creation of required community based physical assets/ facilities at the identified fishing villages wherever feasible has to be explored and taken up for implementation in accordance to S.No.11 of the Guidelines.
- The State/UT EIA will be responsible for completion of studies, if any required and obtaining of clearances as may be required for implementation of the CRCFV activities and development of intended infrastructure facilities at the identified coastal fishing villages and to ensure the project activities are not hampered on account of land and clearances issues.
- As NFDB is the competent authority to approve the proposals and release of funds to the EIA in four equal instalments to the States/UT hereby approves the project cost for the six coastal villages in the State of Kerala as provided in the above tables 1 & 2 in accordance to the admissible components as per reference 3<sup>rd</sup> and 4<sup>th</sup> cited.
- The State should implement the approved CRCFV projects by following extant financial rules and only through the State/UT End Implementing Agencies and monitor the same in a continuous manner for early completion within the stipulated time.
- The State shall contribute any additional amount above the approved project cost of Rs.2.00 crore for the activities undertaken under the CRCFV scheme will be borne either through state fund, convergence or Corporate Social Responsibility (CSR) funds.
- The State/UTs should submit action plan within 10 days from the receipt of Administrative sanction with timelines for early completion of the project.

8. The State shall commence the implementation of the project immediately and not later than 15 days from the date of this approval and intimate the same to NFDB and DoF.
9. The State should ensure that the land/site where the activities of CRCFV are to be implemented should be free of encumbrances/litigations as well as ensure that the work is not delayed due to such incidences.
10. All the necessary approvals clearances should be obtained on a fast track mode with due adherence to prevailing Government rules in force. The State shall be fully responsible for implementation of the approved project for obtaining of statutory clearances (if any required) etc.
11. The 2<sup>nd</sup>, 3<sup>rd</sup> & 4<sup>th</sup> instalment will be release based on the physical and financial progress of the project, submission of utilization certificate, reports with detailed documents, photos, videos etc., by the State Fisheries Department of Kerala and acceptance by NFDB.
12. The present sanction shall be governed by all provisions contained in the guidelines of CRCFV as per DPR as finalized & approved by NFDB. No deviation in the approved project shall be permitted without the prior approval of the NFDB, Hyderabad.
13. The State shall maintain & preserve proper records on the expenditure incurred on implementation of the approved proposal/ project, produce the same as and when desired by NFDB.
14. The State shall ensure quality of the works executed during course of implementation and put in place a suitable monitoring mechanism in this regard with proper record keeping at all levels i.e., infrastructure established, account maintenance etc.
15. In case of reduction in project cost consequent to this approval, the corresponding amount shall be commensurately reduced in the respective component.
16. The state should submit fortnightly physical and financial progress reports on implementation of the activities/project until completion of the project, with a detailed report along with status on each component.
17. The State to capture the geo tagged photo of the project site with date and latitude - longitude coordinates before, during (mid) and after completion of work.
18. The State shall complete and operationalize the project within the timeline mentioned in the DPR and the date of sanction by NFDB, unless valid justification to be submitted in writing for extension of time limit and the same is agreed to by NFDB".
19. NFDB shall not consider any cost escalation during project implementation period.
20. The State should not transfer the asset created to any other organisation but must be effectively utilised for the benefit of fisherfolk.
21. A project completion report should be submitted to NFDB on completion of the infrastructure and economic activity after operation of project.
22. The accounts regarding release of funds and their utilization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India and Internal Audit of NFDB.
23. The State shall ensure that the villages proposed in the CRCFV and Integrated Coastal Village project are not same.
24. Any Dispute in respect of implementation of the CRCFV project will be the sole responsibility of the State.

25. A permanent signboard displaying " Climate Resilient Coastal Fishermen Villages (CRCFV) Assisted by National Fisheries Development Board, Department of Fisheries, Ministry of Fisheries, Animal Husbandry & Dairying, Government of India" shall be exhibited at the site as per the format communicated by NFDB.
26. The expenditure shall be debited under the Major Head- Support to National Fisheries Development Board, Fisheries institutions and Regulatory Authorities- Costal Fishermen villages as Climate Resilient Coastal Fishermen Villages (CRCFV) – under Sr. No. E-9 AAP 2024-25 dated: 30.08.2024

This is issued with the approval of the Competent Authority vide note file page No. 15..  
dated. 03/01/2025

  
Chief Executive

**To**

The Director, Directorate of Fisheries,  
4<sup>th</sup> Floor, Vikas Bhavan,  
Thruvananthapuram-33. Kerala.

**Copy submitted to:**

1. The Secretary (Fisheries), Ministry of Fisheries, Animal Husbandry and Dairying, Government of India.
2. The Joint Secretary (Marine Fisheries), Ministry of Fisheries, Animal Husbandry and Dairying, Government of India.
3. The Secretary (Fisheries), Government of Kerala
4. Finance Division of NFDB for information.

## Annexure-1

### 1. Name of the village: Azheekal

The Fishing Village wise observations and remarks on the DPR are as below:

The DPR has been submitted for a total cost of Rs. 200.61 lakhs.

A. DETAILS OF THE SELECTED VILLAGE					
1	STATE	Kerala			
2	Village	Azheekal			
3	Gramapanchayat	Pattanakad			
4	District	Alappuzha			
B. COMPONENTS PROPOSED					
1	Fisheries Infrastructure (70%)	1. Establishment of a Multi-Purpose Fisheries Centre			
2. Installation of Marine grade Solar Mini mast					
3. Installation of Plastic Collection bins in the beach area					
2	Fisheries Economic Activities (30 %)	1. Distribution of Auto Fish Vending Kiosk as a means of livelihood support			
2. Distribution of Portable Solar dryer					
3. Distribution of Life jacket to 10 selected fisherfolk groups					
C	COST ABSTRACT FOR THE COMPONENTS PROPOSED				
Sl No	Components	Unit cost (in lakhs)	No of units	Total Cost (Rs. in lakh)	Remarks
1	<b>Fisheries Infrastructure</b>				
	(i)Establishment of a Multi-Purpose Fisheries Centre	120.00	1	120.00	Estimates submitted as per CPWD-Delhi Schedule of rates 2018.
	(ii)Installation of Marine grade Solar Mini mast	8	2	16.00	Quotations to justify the unit cost and installation charges to be provided
	(iii)Installation of Plastic Collection bins in the Azheekal beach area	0.2	5	1.00	Quotations to justify the unit cost and installation charges to be provided
	Contingency charges @3%			4.11	
	<b>Sub total (A)</b>			<b>141.11</b>	
2	<b>Fisheries Economic Activities</b>				

(i) Fish Vending Auto Kiosk	8.5	4	34.00	The quoted price is for innovative customised model. Quotations to justify the cost to be provided
(ii) Distribution of Portable Solar dryer to selected fisherfolk group	2.5	10	25	The quoted price is for innovative customised model. Quotations to justify the cost to be provided
(iii) Distribution of Life jacket to 10 selected fisherfolk group of 5 Nos each	1000.00	50	0.50	As per PMMSY guidelines, maximum unit cost for the safety kit is Rs 1.00 lakh. As only life jacket has been proposed, the cost of Rs.1,000 per unit is justifiable.
<b>Subtotal (B) (in lakhs)</b>	<b>59.5</b>			
<b>Grand Total (in lakhs)</b>	<b>200.61</b>			

The infrastructure facilities and economic activities proposed for this village are found to be in compliance with:

1. Gap Analysis Report submitted to the Department of Fisheries, GOI
2. Guidelines clause 9.3 – List of admissible activities.
3. As per Guidelines clause 10.3, 70% of cost is allocated towards infrastructure while 30% towards Fisheries Economics Activities.
4. The State has proposed 70.56 % of the total cost towards infrastructure development and 29.75% towards Fisheries Economics Activities, which may be increased.

Also, based on the scrutiny of the DPR the Committee requests the State to submit the following;

1. Latest Quotations with GST for items not covered under Scheduled of Rates
2. The remarks provided for each component adhered.

The committee examined the proposal for Azheekal Fishing Village and recommends the total project cost for establishing Azheekal as CRCFV as per the Guidelines restricting the total project cost to Rs.200 lakhs and the balance amount of Rs. 61,000 to be met from the State funds or through convergence.

## 2. Name of the village: Eravipuram

The DPR has been submitted for a total cost of Rs. 202.45 lakhs.

A. DETAILS OF THE SELECTED VILLAGE		
1	STATE	Kerala
2	Village	Eravipuram South
3	Gramapanchayat	Kollam Corporation
4	District	Kollam



B. COMPONENTS PROPOSED					
1	Fisheries Infrastructure (70%)	1. Establishment of Multipurpose Fisheries Centre			
		2. Installation of Marine Grade Solar Mini Mast light			
		3. Purchase of an Emergency Rescue boat and Speed boat with communication devices, lifesaving equipment			
		4. Installation of Plastic Collection Bins in the Eravipuram beach area			
2	Fisheries Economic Activities (30 %)	1. Brackish water Cage farming			
		2. Stock enhancement through ranching			
		3. Distribution of Electric Fish Vending Auto Kiosk			
		4. Distribution of Portable Solar dryer			
		5. Distribution of Sea Safety kits to traditional fishermen			
C. COST ABSTRACT FOR THE COMPONENTS PROPOSED					
S. No.	Components	Unit Cost	No of units	Total Cost (in lakhs)	Remarks
i	Establishment of Multipurpose Fisheries Centre	41.30	1	41.30	Estimates submitted as per CPWD-Delhi Schedule of rates 2018.
ii	Installation of Marine Grade Solar Mini Mast light	8	9	72	Quotations to justify the unit cost and installation charges to be provided
iii	Purchase of an Emergency Rescue boat and Speed boat with communication devices and life saving equipment	24.46	1	24.46	The State should ensure compliance of OAL and corresponding Engine Horsepower for rescue boats in accordance to the States Act/Rules. The safety of the lives in the rescue boat is wholly vested with the Department of Fisheries, Kerala.
	Installation of Plastic Collection bins in the beach area	0.2	10	2	Quotations to justify the unit cost and installation charges to be provided
	Contingency charge @3%			4.19	
	Sub Total (A) (in lakhs)			143.95	

2	<b>Fisheries Economic Activities</b>				
	Brackish water Cage farming	1.75	10	17.5	As per PMMSY guideline, maximum unit cost is Rs 3 L. Hence justifiable
	Stock enhancement through ranching	NA		15.00	Quoted rate for Etroplus and milk fish @ Rs 8 per seed each and Shrimp @ Rs 0.6 per seed
	Electric Fish Vending Auto kiosk	8.50	1	8.5	The quoted price is for innovative customised model. Quotations to justify the cost to be provided
	Portable Solar dryer	2.5	3	7.50	Quotations to justify the unit cost and installation charges to be provided
	Sea Safety kits	0.50	20	10.00	As per PMMSY guidelines, the maximum unit cost is Rs 1 L. Hence justifiable
	<b>Sub Total (B) (in lakhs)</b>			<b>58.5</b>	
	<b>Grand Total (in lakhs)</b>			<b>202.45</b>	

The infrastructure facilities proposed for this village are found to be in compliance with:

1. Gap Analysis Report submitted to the Department of Fisheries, GOI
2. Guidelines clause 9.3 – List of admissible activities.
3. As per Guidelines clause 10.3, 70% of cost is allocated towards infrastructure while 30% towards Fisheries Economics Activities.
4. The State has proposed 71.9 % of the total cost towards infrastructure development and 29.25 % towards Fisheries Economics Activities, which may be increased.

Also, based on the scrutiny of the DPR the Committee requests the State to submit the following;

1. Latest Quotations with GST for items not covered under Scheduled of Rates
2. The remarks provided for each component adhered.
3. In case of Emergency Rescue boat and Speed boat with communication devices and lifesaving equipment, detailed split up for Boat Engine communication and life saving devices to be provided with supporting quotation. Also, the length of the Boat and the Engine capacity should comply as per the Marine Fisheries Act/Rules of Kerala Fisheries Department and should be registered by Kerala Fisheries Department in view of the safety of the lives of fishers and rescue personnel. Accordingly, the estimate should be prepared for the actual cost and submitted for further consideration

The committee examined the proposal for Eravipuram Fishing Village and recommends the total project cost for establishing Eravipuram as CRCFV as per the Guidelines restricting the

total project cost to Rs.200 lakhs and the balance amount of Rs. 2.45 lakhs to be met from the State funds or through convergence.

### 3. Name of the village: Thottappally

The DPR has been submitted for a total cost of Rs. 200.893 lakhs

A. DETAILS OF THE SELECTED VILLAGE					
1	State	Kerala			
2	Village	Thottappally			
3	Gramapanchayat	Purakkad			
4	District	Alappuzha			
B. COMPONENTS PROPOSED					
1	Fisheries Infrastructure (70%)	1. Installation of Marine Grade Solar Mini mast lights			
		2. Establishment of a multi-Purpose Fisheries Centre			
		3. Installation of RO Plant			
2	Fisheries Economic Activities (30 %)	1. Distribution of Mobile auto Fish kiosk			
		2. Distribution of Portable Solar dryer			
		3. Distribution of Life jacket to fishermen groups			
C. COST ABSTRACT FOR THE COMPONENTS PROPOSED					
Sl No	Components	Unit cost	No of units	Total Cost (Rs. in lakh)	Remarks
1	Fisheries Infrastructure				
	Installation of Marine Grade Solar Mini mast lights	8	2	16.00	Quotations to justify the unit cost and installation charges to be provided
	Establishment of a Multi-Purpose Fisheries Centre	117.10	1	117.10	Estimates submitted as per CPWD-Delhi Schedule of rates 2018.
	Installation of RO Plant	10.00	1	10.00	Tentative cost provided by CE, KSCADC. Quotations to justify the cost to be provided
	Contingency charges @ 3 %			4.293	
	Sub Total A (in lakhs)	147.39			
2	Fisheries Economic Activities				
	Mobile Fish Vending auto kiosk	8.5	3	25.50	The quoted price is for innovative customised model.

					Quotations to justify the cost to be provided
	Distribution of Portable Solar dryer	2.5	11	27.5	Quotations to justify the cost to be provided
	Distribution of Life jacket to 10 registered fisherfolk groups of 5 Nos each	1000	50	0.50	As per PMMSY guidelines, maximum unit cost for the safety kit is Rs 1.00 lakh. As only life jacket has been proposed, the cost of Rs.1,000 per unit is justifiable.
	<b>Sub Total B (in lakhs)</b>	<b>53.50</b>			
	<b>Grand Total (in lakhs)</b>	<b>200.893</b>			

The infrastructure facilities and economic activities proposed for this village are found to be in compliance with:

1. Gap Analysis Report submitted to the Department of Fisheries, GOI
2. Guidelines clause 9.3 – List of admissible activities.

As per Guidelines clause 10.3, 70% of cost is allocated towards infrastructure while 30% towards Fisheries Economics Activities.

The State has proposed 73.69 % of the total cost towards infrastructure development and 26.75% towards Fisheries Economics Activities, which may be increased.

Also, based on the scrutiny of the DPR the Committee requests the State to submit the following;

1. Latest Quotations with GST for items not covered under Scheduled of Rates
2. Permission or approval for the installation of RO plant from the appropriate State authorities.
3. The compliance for the remarks provided under each component.

The committee examined the proposal for Thottappally Fishing Village and recommends the total project cost for establishing Thottappally as CRCFV as per the Guidelines restricting the total project cost to Rs.200 lakhs and the balance amount of Rs.89,300/- to be met either from the State funds or through convergence of schemes.

#### 4. Name of the village: Pallam

The DPR has been submitted for a total cost of Rs. 201.52 lakhs.

A. DETAILS OF THE SELECTED VILLAGE		
1	STATE	Kerala
2	Village	Pallam
3	Grama panchayat	Karumkulam
4	District	Thiruvananthapuram
B. COMPONENTS PROPOSED		
1	Fisheries Infrastructure (70%)	1. Establishment of a Multi-Purpose Fisheries Centre 2. Installation of Marine grade Solar Mini mast

2	Fisheries Economic Activities (30 %)	1. Distribution of Fish vending kiosk as a means of livelihood support.			
		2. Distribution of Portable Solar fish dryer to fisherwomen group as a means of livelihood support.			
		3. Distribution of Sea safety equipment.			
C	COST ABSTRACT FOR THE COMPONENTS PROPOSED				
Sl No	Components	Unit Cost	No of units	Total Cost (Rs. in lakh)	Any other Remarks
1	Fisheries Infrastructure				
	Establishment of a Multi-Purpose Fisheries Centre	110.00	1	110.00	Estimates submitted as per CPWD-Delhi Schedule of rates 2018.
	Installation of Marine grade Solar Mini mast lights	8	3	24	Quotations to justify the unit cost and installation charges to be provided
	Contingency charges@3%			4.02	
	Subtotal (A)			138.02	
2	Fisheries Economic Activities				
	Fish Vending Kiosk	4.0	4	16.00	Quotations to justify the cost to be provided
	Distribution of Portable Solar Fish dryer to selected fisherfolk group	2.5	13	32.5	Quotations to justify the cost to be provided
	Sea safety equipments	1.0	15	15.00	As per PMMSY maximum unit cost is Rs 1 L. So cost is justifiable
	Sub Total (B) in lakhs	63.5			
	Grand Total (in lakhs)	201.52			

The infrastructure facilities and economic activities proposed for this village are found to be in compliance with:

Gap Analysis Report submitted to the Department of Fisheries, GOI

Guidelines clause 9.3 – List of admissible activities.

1. As per Guidelines clause 10.3, 70% of cost is allocated towards infrastructure while 30% towards Fisheries Economics Activities.
2. The State has proposed 69.01 % of the total cost towards infrastructure development and 31.75 % towards Fisheries Economics Activities; which may be increased.

Also, based on the scrutiny of the DPR the Committee requests the State to submit the following;

1. Latest Quotations with GST for items not covered under Scheduled of Rates
2. The remarks provided for each component adhered.

The committee examined the proposal for Pallam Fishing Village and recommends the total project cost for establishing Pallam as CRCFV as per the Guidelines restricting the total project cost to Rs.200 lakhs and the balance amount of Rs. 1.52 lakhs to be met from the State funds or through convergence

**5. Name of the village: Edavanakkad.**

The DPR has been submitted for a total cost of Rs. 200.04 lakhs.

A. DETAILS OF THE SELECTED VILLAGE					
1	STATE	Kerala			
2	Village	Edavanakkad			
3	Gramapanchayat	Edavanakkad Gram Panchayat			
4	District	Ernakulam			
B. COMPONENTS PROPOSED					
1	Fisheries Infrastructure (70%)	1. Construction of Common Market			
		2. Installation of Marine Grade Solar Mini Mast light			
2	Fisheries Economic Activities (30 %)	1. Distribution of Fish vending kiosk as means of livelihood support.			
		2. Brackish water Aquaculture.			
C COST ABSTRACT FOR THE COMPONENTS PROPOSED					
S. No.	Components	Unit Cost	No of units	Total Cost (in lakhs)	Remarks
1	Fisheries Infrastructure				
	1. Construction of Common Market	135.00	1	135.00	Estimates submitted as per CPWD-Delhi Schedule of rates 2018.
	2. Installation of Marine Grade Solar Mini Mast light	8	1	8	Quotations to justify the unit cost and installation charges to be provided
	Contingency charges @3%			4.29	
	Sub Total (A)			147.29	
2	Fisheries Economic Activities				
	Fish vending kiosk	4.0	4	16	Quotations to justify the unit cost and installation charges to be provided.
	Brackish water Aquaculture	1.75	21	36.75	The price quoted is justifiable
	Sub Total (B) in lakhs	52.75			

<b>Grand Total (in lakhs)</b>	<b>200.04</b>
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The infrastructure facilities and economic activities proposed for this village are found to be in compliance with:

1. Gap Analysis Report submitted to the Department of Fisheries, GOI
2. Guidelines clause 9.3 – List of admissible activities.
3. As per Guidelines clause 10.3, 70% of cost is allocated towards infrastructure while 30% towards Fisheries Economics Activities.
4. The State has proposed 73.64% of the total cost towards infrastructure development and 26.4% towards Fisheries Economics Activities, which may be increased.

Also, based on the scrutiny of the DPR the Committee requests the State to submit the following;

1. Latest Quotations with GST for items not covered under Scheduled of Rates
2. The remarks provided for each component adhered.

The committee examined the proposal for Edavanakkad Fishing Village and recommends the total project cost for establishing Edavanakkad as CRCFV as per the Guidelines restricting the total project cost to Rs.200 lakhs and the balance amount of Rs. 4,000 to be met from the State funds or through convergence.

#### 6. Name of the village: Njarakkal

The DPR has been submitted for a total cost of Rs. 200.27 lakhs.

A. DETAILS OF THE SELECTED VILLAGE				
1	STATE	Kerala		
2	Village	Njarakkal		
3	Gramapanchayat	Njarakkal		
4	District	Ernakulam		
B. COMPONENTS PROPOSED				
1	Fisheries Infrastructure (70%)	Construction of a Common Market		
		Installation of Marine grade Solar Mini mast light		
2	Fisheries Economic Activities (30%)	Distribution of Auto Fish Vending Kiosk		
		Brackish water Cage Culture		
C. COST ABSTRACT FOR THE COMPONENTS PROPOSED				
S. No.	Components	No of units	Total Cost (Rs. In lakh)	Any other Remarks
1	Fisheries Infrastructure			

Construction of a Common Market		1	118.00	Estimates submitted as per CPWD-Delhi Schedule of rates 2018 market
Installation of Marine grade Solar Mini mast light		2	16.00	Quotations to justify the unit cost and installation charges to be provided
Contingency charges @3%			4.02	
Sub Total (A)			138.02	
2 Fisheries Economic Activities				
Auto Fish Vending Kiosk	8.5	3	25.50	The quoted price is for innovative customized model. Quotations to justify the cost to be provided
Brackish water Cage Culture	1.75	21	36.75	The price is justifiable
Sub Total (B)			62.25	
Grand Total			200.27	

The infrastructure facilities and economic activities proposed for this village are found to be in compliance with:

1. Gap Analysis Report submitted to the Department of Fisheries, GOI
2. Guidelines clause 9.3 – List of admissible activities.
3. As per Guidelines clause 10.3, 70% of cost is allocated towards infrastructure while 30% towards Fisheries Economics Activities.
4. The State has proposed 69.01 % of the total cost towards infrastructure development and 30.25 31.125% towards Fisheries Economics Activities, which may be increased.

Also, based on the scrutiny of the DPR the Committee requests the State to submit the following;

1. Latest Quotations with GST for items not covered under Scheduled of Rates
2. The remarks provided for each component adhered.

The committee examined the proposal for Njarakkal Fishing Village and recommends the total project cost for establishing Njarakkal as CRCFV as per the Guidelines restricting the total project cost to Rs.200 lakhs and the balance amount of Rs. 27,000/- to be met from the State funds or through convergence

