



Finance Department
Government of Kerala

Gender & Child Budget

PLAN SCHEMES

2025-2026



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GENDER BUDGET

2025-26

Part A and Part B

&

CHILD BUDGET

2025-26

PLAN SCHEMES

**Finance Department
Government of Kerala**

FOREWORD

The Gender Budget is an important component of the general policy effort of the Government of Kerala to ensure gender equality and women and children's rights. Gender issues and the general problems of women in different sectors of the economy are discussed with departments and stakeholders at every stage of the Annual Plan process.

The Gender Budget constitutes more than 20 per cent of the Plan Budget every year – that is in itself a remarkable achievement of the Government of Kerala. The Gender Budget now encompasses some of the best-performing schemes in the Budget.

The allocation of the Gender Budget 2025-26 is Rs. 4840.12 crore, or 20.8 per cent of the total Plan Budget of Rs. 23285 crore (excluding the allocation of Local Self Government Institutes). This is a year-on-year increase of 3.8 per cent in the allocation. The allocation for Part A schemes (which cover schemes that are 90-100 per cent women specific) is Rs. 2521.20 crore, and for Part B schemes (which covers all schemes that are 10-90 per cent women specific) is Rs. 2318.92 crore. Part A and Part B constitute 10.83 per cent and 9.96 per cent of the total Plan Budget.

The proposed Child Budget for 2025-26 is Rs. 1713.26 crore, or 7.36 per cent of the total Plan Budget. This represents an increase of 1.6 per cent over the amount allocated in 2024-25.

Kerala is the first State in India to announce a policy for the welfare of transgender persons. The relevant schemes cover education, health, livelihood and participation in the cultural sphere. The allocation for the welfare of transgender persons under various schemes in 2025-26 is Rs. 6.93 crore.

The Gender Budgeting process has been integrated into the Budget preparations by an internal team of the Kerala State Planning Board. Gender Budget 2025-26 was prepared by a team led by Ms. Mini Sukumar, Member, Kerala State Planning Board with the support of all Divisions. Pre-Budget discussions and interactions with officials from various departments, women's organisations, experts in the field and politicians were helpful in preparing the Gender Budget.

I commend the many persons who contributed to the preparation of the Gender Budget 2025-26 for their hard work and commitment.

K N Balagopal
Minister for Finance

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1. GENDER BUDGET ESTIMATES

SUMMARY STATEMENT

Below is a summary statement of the Gender Budget 2025-26, with total allocations for women-oriented schemes in Part A and Part B.

1. Total State Plan Outlay	₹ 32,500 crore
2. Allocation to LSGIs	₹ 9,215
3. Total State Plan outlay excluding allocation to LSGIs	₹ 23,285 crore

Table 1: Gender Budget Statement: Allocation of State Plan or Budgetary Resources for Girls and Women (with a specific allocation for Transgender persons), 2025 - 26

Year	Part A 90-100 per cent	Part B less than 90 percent	Total
	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part A to total allocation)	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part B to total allocation)	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part A & Part B)
2025-26	2521.20 (10.83)	2318.92 (9.96)	4840.12 (20.79)
Amount Increased			178.61 (3.83)
2024-25	2291.69 ^{##} (10.50)	2369.82 (10.85)	4661.51 (21.35)
2023-24	1479.53 ^{**#} (6.69)	3190.69 (14.43)	4670.22 (21.12)
2022-23	1619.82 ^{***} (7.26)	3045.38 (13.64)	4665.20 (20.90)
2021-22	1346.91 ^{**} (6.54)	2678.49 (13.00)	4025.40 (19.54)
2020-21	1509.33 ^{**} (7.30)	2300.54 (11.10)	3809.87 (18.40)
2019-20	1420.15 ^{**} (6.10)	2461.48 (10.7)	3881.63 (16.80)

Year	Part A 90-100 per cent	Part B less than 90 percent	Total
	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part A to total allocation)	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part B to total allocation)	Allocation of resources for girls and women (in ₹ crore) (Percentage of allocation to women in Part A & Part B)
2018-19	1267.28* (5.70)	1973.05 (8.9)	3240.33 (14.60)
2017-18	916.5# (4.50)	1399.32 (6.90)	2315.82 (11.40)

Source: Annual Plan Proposals of each Department and Departmental level scheme-wise gender disaggregated data.

Note: # Allocation for Transgender persons was ₹3.00 crore in 2017-18; increased to ₹4.00* crore in 2018-19; increased to ₹5.00** crore in 2019-20 and has remained ₹ 5.00** crore 2020-21 & 2021-22; increased to ₹5.8*** crore in 2022-23 and has been increased to ₹6.4***# crore in 2023-24 and allocation was 6.21### crore in 2024-25. Allocation for Transgender persons is 6.93 Cr for 2025-26. Figures in bracket are as per cent of total State Plan Outlay excluding allocation to LSGIs.

2 : MAJOR HIGHLIGHTS:

GENDER BUDGET 2025-26

Kerala State is pioneering in mainstreaming Gender Budgeting into the annual planning and budgeting process. The state has succeeded in producing better outcomes for many gender-specific schemes and in making gender a priority concern in the major developmental sectors. It has made the budget more gender-sensitive and ensures public resources are used to attain gender equality. The emphasis is on improving women's well-being and livelihood conditions through government policies.

The annual Gender Budget Document of the State provides a detailed picture of public expenditure directed towards women, children, and transgender people by reviewing the gender components in the programmes designed by the various departments. Gender is a cross-cutting issue in many government programs, so cross-agency collaboration and program delivery by gender-responsive budgeting improves government expenditures. The gender budgeting process has been stabilised and mainstreamed in Kerala with a steady increase in allocations across traditional and non-traditional sectors. A central characteristic of gender-responsive budgeting initiatives is that they seek to improve the results of budgets generally, and gender equality and women's empowerment by focusing on key economic and social matters frequently overlooked or obscured in conventional budget and policy analysis, and decision-making. The pre-budget discussions of the State Planning Board with all the departments at two levels is a unique feature that supports the Gender Budgeting process. The state follows a Gender Budgeting practice of gender-informed resource allocation whereby gender assessments inform individual policy decisions and / or funding allocations by various departments. Kerala State Planning Board and the Finance Department, Government of Kerala in coordination with all the Government departments prepare the Gender Budget document along with the Annual Budget Document. The amount of financial resources allocated to gender-responsive policies varies substantially among reporting departments and sectors in absolute terms and as a share of total allocation. This process helps develop new gender-responsive schemes and increase financial allocations across sectors.

Despite the challenging fiscal situation of the state with decreasing central assistance and changing patterns of fund release in centrally assisted schemes; the State Government continues its commitment towards social security, development, and gender justice. This year the Gender Budget 2025 -26 has an allocation of **₹ 4840.12 Crores** (last year it was 4661.51) within a total plan outlay of **₹ 23285 Crores** (excluding the allocation to LSGIs).

This shows **20.79 percent** of the total plan outlay. Within this, Part A (that covers 90 to 100 percent women-specific schemes) has an allocation of **₹ 2521.20 crores (10.83 percent)**, and Part B (includes all the schemes in which the allocation of budgetary resources is anything less than 90 percent) has an allocation of **₹ 2318.92 crores (9.96 percent)**. This year, Part A Schemes show an increase in allocations. There is **an overall increase of 178.61 Cr** in allocations for gender-specific schemes in the annual plan 2025 -26. A small decrease is seen in the overall percentage. This is due to the proportional variation of the increase in the total plan size. The Part B schemes show a smaller reduction in allocation due to the successful completion of schemes for infrastructure facilities.

This time, the State Planning Board has conducted a review of all the schemes to understand their performance based on the feedback from the departmental side. Some of the schemes were completed, and some have been expanded. A few schemes were dropped because of feasibility issues, and they were directed to redesign. A report on the performance of gender budget schemes, including the success stories, will be released.

Gender Budget 2025-26, follows the same classification as the Gender Budget 2024-25 in presenting the schemes as (A) women's safety and gender mainstreaming; (B) education, skilling, and employment; (C) health and social security; (D) gender friendly infrastructure. Major highlights are presented below under these categories.

A. Women's Safety and Gender Mainstreaming

1. Nirbhaya programs are implemented in the state based on State Nirbhaya Policy. A comprehensive approach is used to implement the functioning of various homes under WCD, including the model home, entry homes, and other support systems for POCSO survivors.
2. An immediate relief fund for survivors of violence has been implemented effectively in the state to provide immediate financial assistance to the victims of sex crimes, acid attacks, Domestic Violence (DV), Gender-Based Violence (GBV), and so on.
3. A programme named Menstrual hygiene initiative for empowering girls implemented last year will be continued in schools. This is to promote and ensure menstrual hygiene and awareness among girl students and is implemented as a component under the scheme Student Centric Activities in school education.
4. A new scheme *Establishment of Creches in the workplace as per the maternity benefit Act* is formulated through restructuring Anganwadi Centre to serve as a

crèche for children less than three years of age and as a preschool for children aged 3 to 6 years and also a safe place for adolescent girls after school hours who need a place of safety.

5. Community Policing – *Pink Protection Project* – was introduced in 2022-23 in the State for the protection of women in public, private, and digital spaces.
6. Psycho-social service for adolescent girls is an important ongoing scheme of the Women and Child Department. It aims to assist in engaging psycho-social counselors in schools and measures to upgrade their skills. This scheme has allocated 51.00 crores in the budget 2025-26 for expansion into more schools.
7. Kerala State Film Development Corporation (KSFDC) under the Department of Culture launched the initiative 'Cinema for Women Directors' in the financial year 2019-20 to increase the presence of women in leadership roles in the film industry. Rs. 3.00 crore rupees are allocated for the Cinema of Women Directors each year at the rate of 1.50 crore per film. Five films were produced over the last five years which received several awards and film festival entries within and outside the country.
8. International Film Festival Kerala 2024 (IFFK 2024) focused on female and queer perspective by screening 52 films directed by women and a range of films explored experiences of queer lives. The film 'Victoria' produced under the scheme 'Cinema for Women Directors' and directed by Sivaranjini.J received the FIPRESCI award for Best Malayalam film of a debut director at IFFK 2024.
9. *Samam* cultural initiative for gender equality by the Department of Culture intended to prevent the atrocities against women and children and to promote women's cultural expression is continuing.
10. A scheme named *Fellowships to Various Art Forms* was started under the Department of Culture with a strong women component for awarding fellowships to artists in various categories of folk arts, classical arts, performing arts, and fine arts through the Directorate of Culture.
11. State-wise vehicle tracking platform for safety and enforcement under Nirbhaya framework – to enhance the safety of women and girl children by equipping all the public passenger transport vehicles with intelligent devices and emergency buttons for raising alerts in case of emergency introduced in 2022-23 and continuing.
12. Gender Park, along with the heritage museum and gender library, has ensured continuous support for women. Gender Data Hub and an initiative for engendering

- urban planning were also started with the support of UN Women.
13. A self-defence programme for girls through the promotion of sports disciplines like Kalarippayattu, Taekwondo, Judo, and Karate to equip our girls to save themselves from violence and enable them to excel in national and international tournaments is a continuing scheme in Sports and youth affairs.
 14. Programmes for combating violence against women – *Bhoomika* (Medical care for victims of violence/social abuses, an immediate relief fund for victims of violence, psycho-social services for adolescent girls, 181 Women’s Help Line, Swadhar *Greh* (institutional support for women victims of difficult circumstances) and *Ujjwala* (prevention of trafficking and to rescue, rehabilitate and reintegrate the victims) and Immediate relief fund for victims of violence are continuing schemes. Bodhyam – Gender Sensitization Training for Police Personnel is an ongoing program by KSWDC.
 15. The Gender Advisory Council is supporting the Women and Child Development Department through guidance, monitoring, and research. Gender awareness programmes by the Women and Child Department (WCD), Kerala Women’s Commission (KWC), Women’s Development Corporation (WDC), and assistance to aftercare programmes are continuing schemes in the Gender Budget 2025-26.
 16. Hub for Empowerment of Women (state share scheme for CSS), which aims to facilitate inter-sectoral convergence of schemes and programmes meant for women at the central, State, and district levels with the mandate to create an environment in which women realize their full potential.
 17. Sakthisadan is a new central scheme implemented by WCD (60:40) for assisting rehabilitation, shelter, food, clothing, medical treatment, counseling, legal aid, guidance, vocation training, and support to enable readjustment with family / society, preventing trafficking through social mobilization and involvement of local communities, facilitate rescue of women from place of exploitation and place them in safe custody and facilitate repatriation of cross border victims to their native country
 18. Women Volleyball Academy and Women Football Academy are two important continuing schemes by the Kerala Sports Council that enable the mainstreaming of women into sports and games.

B. Education, Skilling, and Employment

Schemes for Education, Skilling, and Employment constitute a major share of gender-responsive programmes. Budgetary allocations and quantity of programmes prove the importance of education and skilling that lead to gainful employment for women and make them self-reliant in life. Most of the departments have women-specific schemes and women components. There are special schemes for the transgender community, as well as schemes that include transgender people as beneficiaries. Many of the schemes are ongoing schemes that ensure continuous support and sustainability.

1. Scheme for Her Empowerment in Engineering Education (SHE) was initiated at the Government College of Engineering (GCE) Kannur. SHE programme aims to enable female students to realize their potential and to provide the support they require to become great leaders in technical fields. All the activities of SHE align with the vision 'To create professionally successful and personally fulfilled Women Engineers', catering to girls aspiring to be engineers, girl students undergoing engineering courses, and women engineers. In 2025-26, the department aims to extend the scheme to all higher education institutions under DTE. Accordingly, funds are allocated for various programmes under the SHE initiative.
2. Nurses from Kerala were much recognised and appreciated globally during the pandemic. Major interventions are proposed to improve the facilities and to modernise various nursing schools which include strengthening of labs, procurement of materials, capacity building for faculty, maintenance, and renovation of buildings.
3. Kudumbasree Mission remains the most successful scheme in the reduction of poverty in the state, mobilizing women and ensuring their livelihood. Kudumbasree spearheads community-based intervention of poor women with a focus on self-help, demand-led convergence of available services and resources under the leadership of the local governments.
4. Co-operation, agriculture, animal husbandry, and dairy development are major sectors to create employment opportunities for women and enhance food security in the State.
5. Cooperative Initiative in Technology-driven Agriculture (CITA) co-operative initiative in technology-driven agriculture by the Department of Co-operation, Government of Kerala, will support directly and indirectly women-oriented groups

and organisations through financial assistance to Primary Agricultural Credit Society (PACS) for the promotion of Self-Help Groups (SHGs), incentives to the SHGs promoted by PACS, SC / ST Co-operatives, and women co-operatives, direct and indirect employment generation to women and women-oriented groups and organisations.

6. Farm plan-based production programme – to increase the productivity of individual farms through multiple cropping and farming systems have a strong women component of 50% that directly benefit women is continuing. It is envisaged that 50 percent of the beneficiaries of the scheme will be women.
7. Schemes, with percentage of share, for rice development (33 percent), vegetable development (33 percent), development of fruits, flowers, and medicinal plants (25 percent), organic farming (10 percent), and support for farm mechanisation (15 percent), have ensured women component in the agriculture sector. Allocations for rice development and vegetable development have increased considerably.
8. Animal Husbandry department is implementing a scheme Kudumbasree Linked Forage Programme and Establishment of Fodder Demonstration Units
9. Backyard poultry development project through rural women (KEPCO-Ashraya) is the scheme under Kerala State Poultry Development Corporation which provides a subsidiary income to widows and destitute through backyard poultry production and support for attaining self-sufficiency in the production and consumption of egg and meat in the State.
10. The dairy development schemes of commercial dairy and milk shed development the programme, cattle feed subsidy, production and conservation of fodder in farmers' fields and dairy co-operatives percent allocation for women beneficiaries decreased this year.
11. In fisheries, a major subcomponent of the continuing scheme, namely, basic infrastructural facilities and human development of fisherfolk, is providing alternate or supportive livelihood activities for fisherwomen which include providing support to the fisherwomen groups for alternate livelihood activities and ensuring the sustainability of already assisted fisherwomen groups. It includes the provision for providing working capital assistance to fisherwomen by forming JLG based on fish landing centres and marketing centres. The Department of Fisheries with the support of the Society for Assistance to Fisherwomen (SAF) ensures the implementation of the scheme.

12. It has tried to augment the entrepreneurial competency among fisherwomen by encouraging microenterprises by utilising local resources. SAF has formed small activity-based groups of fisherwomen and extended financial, technological, and managerial support to set up small enterprises suitable for the local area.
13. Samudra is a component of the scheme "Modernisation of Fish Markets, Value Addition, Post-Harvest Activities". An exclusive transportation facility for women fish vendors initiated by the Fisheries Department and Kerala State Road Transport Corporation in Thiruvananthapuram district is a great endeavour in supporting them and empowering them by providing them with free logistic support.
14. The Forest Department ensured women component of 10, 10, and 30 percent for their three major schemes - Forest Protection, Infrastructure Development, and Measures to reduce Human-Animal Conflict – respectively.
15. *Silk Samagra* scheme (CSS) is to scale up production of silk, improving the quality and productivity, and also to empower socially and economically backward families through various activities of sericulture in the country. It is continuing with 50 percent earmarked for women.
16. The industries department has a scheme, *Local Economic Development and Sustainability of Enterprises* with a 10 percent component exclusively for women. The scheme envisages the sustainability of enterprises and local economic development through the integration of various activities of departments and agencies.
17. In industries, a scheme, named *Special Package Scheme for Micro, Small, and Medium Enterprises (MSMEs)*, envisages providing formal assistance to functional MSMEs (in their running stage) and providing support for scaling up of existing enterprises from micro to small enterprises and small to medium enterprises. This scheme is beneficial to women entrepreneurs. Women Entrepreneurship Mission by KSIDC has a substantial allocation for giving financial assistance to women entrepreneurs in Kerala.
18. The International Centre for Free and Open-Source Software (ICFOSS) provides support through gender and technology hackathons, back to work, women's winter school and summer school, virtual training, campaigns and fellowships in their gender technology initiative component.
19. Kerala Start Up Mission has been fostering & promoting women entrepreneurs in the technology domain by providing technical, financial, business connect, and

- intervening policies for the enterprise to start, scale, and accelerate in Kerala and successfully implementing the Youth Entrepreneurship Development Programme with Women Startup Pipeline. It Supports 500 women innovators to start up and manage their ventures.
20. Kerala University of Digital Sciences scheme - Innovation and Technology - Women Incubation, Startups and Entrepreneurship (WISE) to empower women through entrepreneurship.
 21. Back to Lab research program – Back to Lab is a program envisaged to providing research fellowships leading to PhD and post-doctoral fellowships in science to qualified women of Kerala who have gone career break and wish to return to mainstream research.
 22. Students with Talent and Aptitude for Research in Science (STARS) - The objective of the STARS programme is to encourage talented girl students to pursue higher education in Basic or Applied Sciences through the Prathibha Scholarship scheme and Student Programme for Excellence in Experimental Design (SPEED) programme.
 23. SC & ST Unemployed Women in Science, Technology, Engineering, and Mathematics (SC&ST-UWISTEM) – The programme aims at identifying unemployed SC and ST women scientists in the State and support them for science and technology intervention for social benefits in the specific areas of Science, Technology, Engineering, and Mathematics.
 24. Responsible Tourism Mission started the Women Friendly Tourism Initiative in the state. RT Mission started an initiative to convert Kerala into a 100% Women Friendly Destination. This project focuses on making a network of 1,50,000 women community members which will ensure 30,000 new job opportunities for women through 10,000 women enterprises in the tourism sector. 78 destination's safety assessment was completed as part of this project. Various Training programmes for women community members were also completed as part of this project. UN WOMEN also part of this initiative and the Global Women Conference on Gender Inclusive Tourism was held in Munnar, Kerala from 30th November to 2nd December 2024.
 25. Kerala State Chalachitra Academy started a non-traditional employment training programme through an innovative new scheme – *Employment training for women*

in the technical field of cinema, to provide employment training in technical sides of cinema for women.

26. Kerala Lalitha Kala Academy and Kerala Sahithya Academy are organising workshops and camps for artists and writers from women and transgender community to support them for the development in film and television media and for the promotion and development of Malayalam language and literature.
27. Renaissance Scholarship – *Special Scholarship for girls who have lost a parent or both* by providing financial assistance for education from other backward classes will be continued
28. NORKA introduced a scheme named *Subhayathra* in the year 2023-24, to help young aspirants to fulfil their overseas employment dreams. (1) Foreign Employability Skilling Assistance (2) soft loans to potential emigrants to meet preparatory expenses related to employment migration. This is 50 percent earmarked for women and highly beneficial for women, especially for educated aspirants.
29. The Ayyankali Urban Employment Guarantee Scheme is intended to address the unemployment and under-employment problems in urban society. Objective of the scheme is to enhance livelihood security in urban areas by providing at least 100 days of wage employment to every household whose adult members are willing to do unskilled manual labour. 50 percent of the beneficiaries are women.

C. Social Security and Health

Social Security and health are considered the strong foundations for the better status of women in Kerala. Access to gender-responsive social protection has a positive impact on women's and girls' empowerment and opportunities.

1. Social Protection for Unorganised Sector Workers- Maternity Allowances to workers in unorganised sectors have been provided through various Welfare Boards.
2. A scheme for ensuring the social security of the elderly people in the state, *Prasanthi Senior Citizens Help Desk, and Victim Support Cell* will be introduced by Police with a significant gender component.
3. *For giving insurance coverage to all Anganwadi workers and helpers, the Ministry of Women & Child Development has initiated insurance schemes such as Pradhan Manthri Jeevan Jyothi Bheema Yojana and Pradhan Manthri Suraksha Bhima Yojana*

to cover all Anganwadi workers and helpers and the funds are allocated for this purpose.

4. A new Self-employment Scheme is introduced to provide financial assistance for self-employment to widows belonging to OBCs. Any venture that can be carried out profitably can be sanctioned based on its feasibility. A similar scheme is introduced to provide financial assistance for self-employment to widows, divorcees, and abandoned women belonging to minorities.
5. New components were added to provide capital subsidies to entrepreneurship programmes in dairy farming as well as to purchase electric autos for women of economically weaker sections among Forward Communities.
6. All Transgender People and People with Disabilities are included under the health insurance scheme Karunya Arogya Surksha Padhathi (KASP).
7. A significant increase in allocation is made in Augmentation of facilities for early detection / treatment of women-oriented cancer (Regional Cancer Centres). This is to enhance the facilities for early detection and prompt treatment with high precision and less side effects of women oriented cancers.
8. Breast cancer and cervical cancer are the most common forms of cancer among women accounting for more deaths than any other cancer. Cancer screening tests are an important tool to combat this cancer-related morbidity and mortality. A state-wide screening campaign will be conducted by the Health Services Department to address the issue as part of the NCD control programme and in association with Cancer Centres
9. All major schemes in the health sector are continuing with enhanced allocation. All systems of medicine – modern medicine, ayurveda, and homeopathy have women-specific schemes in which funds are ensured for infrastructure development, faculty improvement, treatment facilities, and nutritional support.
10. In Ayurveda, financial support for the gynaecology and management of children with disabilities has been increased four times to expand its reach and coverage.
11. Mental health programmes have been given importance to address women's mental health issues, treatment, counselling, rehabilitation, and community interventions. District mental health programme has a special programme, *Amma Manasu*, for addressing issues related to post-partum depression among new mothers.
12. Under Health Services, Palliative care services are provided at three levels viz, (1) Primary level - home-based care supported by LSGI and PHC (2) Secondary level -

specialty palliative care - hospital-based, supported by civil society initiatives and Taluk level hospital and (3) Tertiary level-advanced care supported by civil society initiatives and medical colleges. These Palliative care centres give care to patients living with chronic illness by offering physical, social, and psychological needs of patients and their families. Funds provided for supporting primary, secondary & state level palliative care institutions, strengthening of secondary level palliative care, establishing of Palliative Care Grid, and for providing other incentives for palliative care and establishment of geriatric care centres during 2025-26. The activities proposed are; elderly friendly hospital initiative, training on elderly care, elderly care day celebrations, and IEC. It is expected that about 50 percent of the fund will be utilized for the benefit of women.

13. The state has a significant number of social security schemes and social welfare institutions for providing care, protection, and rehabilitation. Women constitute the majority of this sector either directly or as caregivers for persons in vulnerable conditions.
14. SARANYA is a Self-Employment Scheme for Registered Unemployed Widows / Deserted / Divorced / Unmarried Women / Unwedded Mothers, Women with Disabilities, Wives of Bedridden Persons
15. Providing a Protein rich Noon meal for all trainees of women is a unique social security programme for ensuring the health and stamina of young women technicians.
16. *The Aswasakiranam* scheme provides assistance to caregivers, largely women of physically and intellectually challenged persons, and the *Snehasparsham* scheme includes rehabilitation of unwed mothers and their children. These two schemes are directly benefitting women.
17. Three major schemes in social security and welfare, namely, the National Institute of Speech and Hearing (NISH), *Vayomithram*, and *Anuyathra* support people with speech and hearing disabilities, the aged and for early intervention and management of disabilities respectively. A large number of women are beneficiaries of these programs who contribute as caregivers, technicians, therapists, and managers. The allocation has been increased in all these programs in the Gender Budget 2025-26.
18. Continuing schemes of unorganised workers' social security scheme, health insurance for interstate migrant workers (AWAS), *Vimukthi* – de-addiction Programme, comprehensive package for the victims of Endosulfan, Karunya Arogya Suraksha Padhathi (KASP), cancer care programmes, pain, palliative and elderly health care,

health and education support programmes for Scheduled Caste (SC) and Scheduled Tribe (ST) communities, various marriage assistance schemes and financial support for maternity are also providing support to women in Gender Budget 2025-26.

D. Gender-friendly infrastructure

Women and transgender persons face numerous barriers when trying to access basic services, such as education, health, economic opportunities, and social participation. Poor infrastructure can worsen the situation, limiting access to resources; constraining them to gain opportunities, and limiting access to public spaces. Gender concerns in infrastructure have been gaining focus much slower than other gender needs in our society. Earlier Gender Budget initiatives had impacts on the infrastructure sector. All the existing infrastructure projects for women are continuing. Major schemes are related to housing, under LIFE Mission, Pradhan Mantri Awaas Yojana (PMAY), and housing schemes for SC / ST / OBC communities addressing their economic deprivation and landlessness. Some of the earlier infrastructure projects are completed and some others are nearing completion.

1. PG Hostel for Women is an important scheme in housing for providing better, safe and secure accommodation facilities to working women / those pursuing higher studies at affordable rates.
2. Rental Housing Scheme for Government Employees in KSHB owned Land is a scheme by Kerala State Housing Board. This scheme is intended for constructing residential flats as quarters which are to be allotted to Government employees on rental basis in the land owned by the Board in Wayanad and Kozhikode. 40 percent of the scheme is earmarked for women.
3. The programme named 'Thanteyidam' (My own space) by Kerala State Housing Board aims at providing houses to the homeless children living in government/non-government welfare institutions who have to leave these institutions once they attain 18 years of age. Kerala State Housing Board would implement the scheme in collaboration with the Department of Women and Child Development. The already constructed / being constructed houses of Housing Board shall be allotted to Thanteyidam beneficiaries. Priority will be given to survivors of POCSO. 50 percent of the houses under Thanteyidam project should be given only to women.
4. The Loan linked subsidy scheme is a scheme that the Housing Board intends to implement to realize the dream of owning a house for those belonging to LIG /

MIG1 category who own at least 3 cents of land and have taken housing loan assistance from any nationalized bank. While implementing the scheme, transgender persons may also be considered if the need comes through Social Justice Department.

5. Sakhi Nivas (State share scheme for CSS), aims to ensure availability of safe and comfortable accommodation for women who have to live away from their families due to professional commitments, working women and other women pursuing higher education or training. This is actually a revamped scheme of Working Women's hostels.
6. Modernisation of subordinate courts scheme has a women component added to the scheme which includes renovation and construction of public washroom with special facilities for women, children and differently abled persons and for providing other infrastructural facilities.
7. *Nirbhaya* programmes – construction of women and children homes, *Nirbhaya* shelter homes, and One Stop Centres are continuing schemes.
8. Studio Apartment for working women in urban area is an important initiative by Labour Commissionerate for providing good quality, decent and safe accommodation for working women across Kerala. This scheme is continuing in Gender Budget 2025-26.
9. *Ente Koodu* scheme by WCD aims at providing overnight, free shelter to women and children who reach the cities.
10. Vanitha Mithra Kendra (Working Women's Hostel)- KSWDC is presently operating **11 Working Women's Hostels** in Gandhinagar, Kakkanad, Mananthawady, Perinthalmanna, Manjeri, Kannur, Thiruvanthapuram, Tirur, Kozhikode, Pathanamthitta, and Palakkad. The Safe Stay programme of the KSWDC aims at available safe and affordable accommodation for women in hostels and economy hotels across the State. A comprehensive app has been developed- "**Safe Stay**" for public access for checking room availability and comparing room tariffs, facilities, and reservations. This programme is helpful for women who are travelling alone for both personal and professional purposes.
11. Under the Gender Budgeting scheme of the Public Works Department, a women-specific scheme for providing the basic amenities and additional facilities for women in public places and offices is continuing in Gender Budget 2025-26.

**GENDER BUDGET STATEMENT
PART A**

3. GENDER BUDGET 2025-26 STATEMENT: PART A (Women schemes with allocation of 90-100 per cent)							
Sl.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan (including state share of CSS)	Allocation to women	6 as % of 5	
1	2	3	4	5	6	7	8
II RURAL DEVELOPMENT							
RURAL DEVELOPMENT							
1	RDT 026	Deendayal Antyodaya Yojana- NRLM (40 %SS)	2501-06-198-48 (02),(04),(10),(16),(19)	5600.00	5600.00	100	Focused on encouraging self-employment among rural poor. Institution building and capacity building, financial inclusion, livelihoods promotion and livelihoods enhancement, skill training for self-employment and social inclusion & development are the thrust areas of DAY - NRLM. The amount allocated is for meeting 40 percent state share
2	RDT 081	Mahatma Gandhi National Rural Employment Guarantee Programme (Material Component) (25% State share)	4515-00-103-97(02)	22935.00	20641.50	90	To provide for the enhancement of livelihood security of the households in rural areas by providing at least 100 days of guaranteed wage employment with minimum wages in every financial year to every household whose adult members volunteer to do unskilled manual work and register their names with the LGs concerned. The amount allocated is for meeting 25 percent of the material cost.
3	RDT 073	PMAY -Gramin (rural) 40 % State Share including General	2501-06-197-48 (12)	5500.00	4950.00	90	To provide a pucca house, with basic amenities, to all houseless households and those households living in kutcha and dilapidated house in rural areas, by 2024. The amount is allocated for meeting 40 percent state share.

3. GENDER BUDGET 2025-26 STATEMENT: PART A
(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan (including state share of CSS)	Allocation to women	6 as % of 5	
1	2	3	4	5	6	7	8
4	New RDT	Pradhan Mantri Adivasi Nyaya Maha Abhiyan (PMAY-JANMAN) (New Scheme)	New Head of Account	200	180	90	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) Scheme aims at upgrading Particularly Vulnerable Tribal Groups (PVTGs) by providing essential infrastructure and saturating PVTG households and habitations with basic facilities, improved access to education, health and nutrition, road and telecom connectivity, and sustainable livelihood opportunities. This scheme focuses on 6 districts in Kerala, namely Thrissur, Palakkad, Wayanad, Malappuram, Kasaragod and Kozhikkode and the scheme is being implemented in those districts.
COMMUNITY DEVELOPMENT AND PANCHAYATS							
5	CDT 115	Kudumbashree	2515-00-102-29, 4515-00-102-47	27000.00	27000.00	100	Spearheads community based intervention of poor women with focus on self-help, demand-led convergence of available services and resources under the leadership of the local governments.
6	CDT 107	LIFE Mission housing (rural)	4515-00-102-49	58000.00	52200.00	90	The scheme at providing safe housing to the homeless in the State and is implemented by the Local Governments using their Plan grant as well as Plan support from State Government and the assistance from Kerala Urban & Rural Development Finance Corporation Ltd. This amount is allocated for meeting the state share.

3. GENDER BUDGET 2025-26 STATEMENT: PART A (Women schemes with allocation of 90-100 per cent)							
Sl.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan (including state share of CSS)	Allocation to women	6 as % of 5	
1	2	3	4	5	6	7	8
SOCIAL JUSTICE PROGRAMME							
7	SJP 005	NSAP-National Assistance Programme - National Widow Pension Scheme	2235-60-102-88 (02)	3.00	3.00	100	An amount of ₹ 3.00 lakh is provided as token provision for the scheme 'State Support for National Social Assistance Programme - National Widow Pension Scheme' during 2025-26
III CO-OPERATION							
8	COP 070	Assistance to Vanitha cooperatives and Vanithafed	2425-00-108-31 4425-00-108-26	212.00 142.00	212.00 142.00	100 100	Provide assistance to women co-operatives and Kerala Women Co-operative Federation for implementing specific projects generating employment opportunities for Woman. Aims to promote women's economic independence through income-generating projects, skill development, and co-operative collaborations.
VI INDUSTRIES & MINERALS							
VILLAGE AND SMALL INDUSTRIES							
Cashew							
9	VSI 287	Modernisation and partial mechanisation of cashew factories of KSCDC	4860-60-190-94	165.00	149.00	90	Modernisation and upgradation of processing units

3. GENDER BUDGET 2025-26 STATEMENT: PART A (Women schemes with allocation of 90-100 per cent)							
Sl.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan (including state share of CSS)	Allocation to women	6 as % of 5	
1	2	3	4	5	6	7	8
10	VSI 288	Modernisation and partial mechanisation of cashew factories of CAPEX	4851-00-195-99	270.00	243.00	90	Modernisation and upgradation of processing units
MEDIUM & LARGE INDUSTRIES							
11	MLI 002	Women Entrepreneurship Mission	2885-60-190-91	100.00	100.00	100	Financial assistance to women entrepreneurs in Kerala
INFORMATION TECHNOLOGY							
12	IT062	Kerala University of Digital Sciences, Innovation and Technology - Women Incubation, Startups and Entrepreneurship Scheme	2852-07-202-77	50.00	50.00	100	Empower woman through entrepreneurship
VII TRANSPORT & COMMUNICATION							
Road Transport							
13	RPT 036	State wise Vehicle Tracking platform for safety and enforcement under Nirbhaya framework	5055-00-800-73 (02)	250.00	250.00	100	The scheme envisages enhancing the safety of the women and the girl children by equipping all the public passenger transport vehicles with Vehicle Location Tracking (VLT) device and emergency buttons for real-time 24x7 monitoring and tracking of vehicles in case of emergency.

3. GENDER BUDGET 2025-26 STATEMENT: PART A (Women schemes with allocation of 90-100 per cent)							
Sl.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan (including state share of CSS)	Allocation to women	6 as % of 5	
1	2	3	4	5	6	7	8
VIII SCIENCE TECHNOLOGY & ENVIRONMENT							
SCIENTIFIC SERVICES AND RESEARCH							
14	SSR 024	Schemes and Programmes of Kerala State Council for Science, Technology and Environment (KSCSTE)- Programmes for Women in Science & Technology	3425-60-200-71 (03)	300.00	300.00	100	Encouraging women and girl students by giving educational opportunities, research grants, workshops, support for innovation and entrepreneurship and outreach activities designed to inspire, empower and ensure their active participation and leadership in the scientific community
15	SSR 011	Regional Cancer Center Augmentation of facilities for early detection and treatment of women oriented and pediatric cancer	2210-05-105-52	2200.00	2200.00	100	The scheme aims to enhance the facilities for early detection and improving preventive oncology services for Gynaecological & Paediatric cancers and for the purchase of necessary equipment.
IX SOCIAL AND COMMUNITY SERVICES							
GENERAL EDUCATION							
16	GEN 223	Student Centric Activities / Menstrual hygiene initiative for empowering girls	2202-02-109-70	120.00	120.00	100	To promote and ensure menstrual hygiene and awareness among girl students.
ART & CULTURE							
17	ATC 129	Samam Cultural Initiative for Gender Equality	2205-00-800-29	75.00	75.00	100	The novel idea of Samam initiative has been intended to protect the atrocities against women and children.

3. GENDER BUDGET 2025-26 STATEMENT: PART A (Women schemes with allocation of 90-100 per cent)							
SI.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan (including state share of CSS)	Allocation to women	6 as % of 5	
1	2	3	4	5	6	7	8
MEDICAL & PUBLIC HEALTH							
18	MPS 321	Setting up maternity units in taluk headquarters	2210-01-110-25, 4210-01-110-59	200.00	200.00	100	Setting up of maternity units in Taluk headquarter hospitals and for strengthening existing maternity units
19	MPS 322	Nursing education-nursing schools	2210-05-105-89	200.00	200.00	100	Strengthening of labs, procurement of materials, improve and capacity building for faculty, maintenance and renovation of buildings
20	MPS 277	Women and children hospitals	4210-01-110-66, 2210-01-110-30	800.00	800.00	100	Completion of ongoing civil works, strengthening of the existing women and child hospitals, construction and strengthening of existing infertility clinics
21	MPS 469	Strengthening of nursing services	2210-01-001-90	100.00	100.00	100	Induction training for staff nurses, in service training, management training for head nurses
22	MPS 203	Medical care for victims of violence / social abuse (Bhoomika)	2210-01-110-37	40.00	40.00	100	Conducting training, review meetings, State and District level IEC activities
23	MPS 215	Upgradation / standardisation of facilities in maternal / child health units in Medical College Hospitals	2210-01-110-36	1000.00	1000.00	100	
	MPS 066	Nursing College, Thiruvananthapuram	2210-05-105-42	200.00	200.00	100	
	MPS 067	Nursing College, Kottayam	4210-03-105-98	15.00	15.00	100	
	MPS 068	Nursing College, Kozhikode	2210-05-105-41	54.00	54.00	100	
	MPS 205	Nursing College, Alappuzha	2210-05-105-40	118.00	118.00	100	
			2210-05-105-20	86.00	86.00	100	

3. GENDER BUDGET 2025-26 STATEMENT: PART A (Women schemes with allocation of 90-100 per cent)									
SI.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives	
				State Plan (including state share of CSS)	Allocation to women	7			
1	2	3	4	5	6	7	8		
	MPS 206	Nursing College, Thrissur	2210-05-105-33	43.00	43.00	100			
			4210-03-105-68	16.00	16.00	100			
	MPS 440	Nursing College, Eranakulam	2210-05-105-54	58.00	58.00	100			
	MPS 513	Nursing College Kannur	2210-05-105-06	29.00	29.00	100			
	MPS 527	Nursing College, Kollam	2210-05-105-09	59.00	59.00	100			
	MPS 528	Nursing College, Manjeri	2210-05-105-10	35.00	35.00	100			
24		Nursing College, Kasargod	2210-05-105-08	60.00	60.00	100		Upgradation and standardisation of facilities in maternal / child health units in MCHs	
			4210-03-105-09	200.00	200.00	100			
		Nursing College, Idukki	2210-05-105-08	70.00	70.00	100			
	MPS 549	Nursing College, Wayanad	2210-05-105-08	60.00	60.00	100			
		Nursing College, Palakkad	2210-05-105-08	60.00	60.00	100			
		Nursing College, Konni	2210-05-105-08	60.00	60.00	100			
25	MPS 090	Women and children hospitals (Ayurveda)	2210-02-101-99	350.00	350.00	100		Academic activities, research activities, and strengthening of Women and Child Hospitals	
26	MPS 449	Ayurveda gynaecology / management of children with disabilities	2210-05-101-51	50.00	50.00	100		Gynaecology and management of children with disabilities	
27	MPS	Major Construction Works under DAME - Ayurveda gynaecology / management of children with disabilities	4210-	250.00	250.00	100			

3. GENDER BUDGET 2025-26 STATEMENT: PART A
(Women schemes with allocation of 90-100 per cent)

Sl.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	5	6		
1	2	3	4	5	6	7	8	
28	MPS 445	Strengthening, Upgradation and Modernization of ISM institutions - Speciality Units Prasoothi tantra	2210-02-101-66	50.00	50.00	100	To address special problems of women and adolescent girls	
29	MPS 451	Seethalayam- Women health care centres (Homeopathy)	2210-02-102-74	100.00	100.00	100	Strengthening infrastructure facilities in existing Seethalayam units, purchase of medicines, conducting training	
30	MPS 497	Janani (Fertility centre) (Hoteopathy)	2210-02-102-71	110.00	110.00	100	Strengthening fertility care centres, purchase of medicine and other contingent expenses	
31	MPS 451	Speciality Health Care Clinic for Transgenders (Homeopathy)	2210-02-102-74	5.00	5.00	100	Speciality clinic for Transgender persons	
SPORTS AND YOUTH AFFAIRS								
Directorate of Sports and Youth Affairs (Department)								
32	SYS 116	Self-Defence programme for women through martial arts	2204-00-104-49	50.00	50.00	100	This programme envisages promotion of sports disciplines like Kalarippayattu, Taekwondo, Judo, Karate, etc. for equipping our girls to save themselves from violence and enabling them to excel in national and international tournaments.	

3. GENDER BUDGET 2025-26 STATEMENT: PART A (Women schemes with allocation of 90-100 per cent)							
Sl.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan (including state share of CSS)	Allocation to women	6 as % of 5	
1	2	3	4	5	6	7	8
Assistance to Kerala State Sports Council							
33	SYS 002	Women football academy	2204-00-104-97	20.00	20.00	100	It is imperative to set up an academy to raise the standard of women's football in Kerala at the national level. The aim is to have a unique academy of national standard in a place suitable for accommodation and training.
34	SYS 002	Women volleyball academy	2204-00-104-97	40.00	40.00	100	This plan is for the growth of women's Volleyball at the grassroots level. The project will be implemented by the Kerala State Sports Council with the collaboration Government of Kerala and Department of education.
URBAN DEVELOPMENT							
35	UDT 184	Deendayal Antyodaya Yojana - National Urban Livelihood Mission (DAY - NULM) (40% State Share)	2217-05-191-48 (11), 2217-05-192-48 (10), 2217-05-191-48 (13), 2217-05-192-48 (12), 2217-05-191-48 (15), 2217-05-192-48 (14)	2300.00	2070.00	90	The mission aims to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities, resulting in improvement in their livelihoods on a sustainable basis, through building strong grass root level institutions of the poor.

3. GENDER BUDGET 2025-26 STATEMENT: PART A (Women schemes with allocation of 90-100 per cent)							
SI.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan (including state share of CSS)	Allocation to women	6 as % of 5	
1	2	3	4	5	6	7	8
	UDT 185	Pradhan Mantri Awas Yojana - Urban (PMAY - Urban) (25% State Share)	2217-05-191-48 (17), 2217-05-192-48 (16), 2217-05-191-48 (19), 2217-05-192-48 (18), 2217-05-191-48 (21), 2217-05-192-48 (20)	3000.00	2700.00	90	Pradhan Mantri Awas Yojana - Urban is a centrally sponsored scheme jointly implemented by State Government and urban local governments to address the housing requirements of urban poor including slum dwellers with the mandate of providing Housing For All by 2022 through the following programmes viz: (i) Beneficiary Led individual House Construction (BLC) (New houses and enhancement), (ii) Affordable Housing in Partnership with Public and Private sectors and (iii) Slum Rehabilitation.
36	UDT NEW	PMAY Urban 2.0 (NEW) (40% state share)	NEW HEAD	1036.00	932.40	90	PMAY-U 2.0 is designed to extend financial assistance to urban poor and middle-class families for constructing, purchasing, or renting houses at affordable costs in urban areas. The scheme will be implemented in urban areas for 5 years from 01.09.2024 to all eligible beneficiaries / households / implementing agencies through State to construct, purchase or rent a house at an affordable cost. The Scheme has four components, viz, Beneficiary Led Construction (BLC), Affordable Housing in Partnership (AHP), Affordable Rental Housing (ARH), and Interest Subsidy Scheme (ISS).

3. GENDER BUDGET 2025-26 STATEMENT: PART A (Women schemes with allocation of 90-100 per cent)							
Sl.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan (including state share of CSS)	Allocation to women	6 as % of 5	
1	2	3	4	5	6	7	8
37	UDT 173	Total Housing Scheme - Urban (LIFE Mission)	4217-60-051-95	14000.00	12600.00	90	The scheme aims at providing safe housing to the homeless in the State. The outlay provided under this scheme is for giving State share for the construction of individual houses and for meeting the costs of construction of flats / housing complexes / housing clusters in urban areas.
LABOUR & LABOUR WELFARE							
38	LLW 096	Up-gradation of women ITI	2230-03-101-72 4250-00-203-97	210.00	210.00	100	To upgrade the women ITI s in Kerala
39	LLW 141	Studio Apartment for Working Women in Urban Area	4250-00-201-91	50.00	50.00	100	To provide single apartment unit for Working women
40	LLW 135	Social Protection for Unorganised Sector Workers-Maternity Allowances to workers in Un organised sectors (Maternity Allowance to Workers in the Un-organised Sector)	2230-01-103-60	400	400	100	To bring out a uniform pattern of assistance in the payment of maternity benefits provided by various Welfare Fund Boards
41	LLW 062	Self Employment Scheme for the Registered Unemployed Widows / Deserted / Divorced / Unmarried Woman / Unwedded Mothers, Differently Abled Women, Wife of Bed ridden Persons (SARANYA)	2230-02-101-91 6250-60-800-96	1700.00	1700.00	100	To support the unemployed widows, deserted / legally divorced / unmarried women and unwed mothers by providing financial assistance for self-employment.

3. GENDER BUDGET 2025-26 STATEMENT: PART A
(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan (including state share of CSS)	Allocation to women	6 as % of 5	
1	2	3	4	5	6	7	8
42	LLW 097	Protein rich Noon meal for all trainees of women ITIs (Nutrition Programme for ITIs Trainees)	2230-03-101-70	400.00	400.00	100	To continue the nutrition programme ITI s
WELFARE OF SC / ST / OBC / MINORITIES / FORWARD COMMUNITIES							
Scheduled Caste Development							
43	WBC 280	Financial assistance for marriage of SC girls	2225-01-102-97	8800.00	8800.00	100	Marriage assistance is given to the family / guardian of SC girls belonging to families having annual family income up to ₹1,00,000 for the marriage of their daughters.
44	WBC 357	Working women hostels in all districts	4225-01-283-85	1.00	1.00	100	The objective of the scheme is to construct hostels in all districts for working women belonging to Scheduled Caste communities to help them to avoid spending major part of their salary for food and accommodation.
45	WBC 356	Valsalyanidhi	2225-01-102-91	1.00	1.00	100	To provide an insurance linked social security scheme for the SC girl child so as to ensure proper education, improve capabilities and social status.
46	WBC 394	Housing Scheme for the Homeless SCs (LIFE Mission)	4225-01-283-84	30000.00	27000.00	90	It aims at providing safe housing to the homeless SC people.
47	WBC 359	Deendayal Antyodaya Yojana (DAY-NRLM)- SCSP (40 %SS)	2501-06-198-48 (06)	400.00	400.00	100	A poverty alleviation project of Government of India which is focused on encouraging self-employment organization of rural poor.
		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDUGKY)- SCSP (40% State Share)	2501-06-198-48 (12)	100.00	100.00	100	

3. GENDER BUDGET 2025-26 STATEMENT: PART A (Women schemes with allocation of 90-100 per cent)							
Sl.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
48	WBC 358	Mahila Kisan Sashaktikaran Pariyojana (MKSP) SCSP (40% State Share)	2501-06-198-48 (21)	20.00	20.00	100	The objective of the scheme is to provide houses to Scheduled Castes under the Centrally Sponsored Scheme of Pradhan Manthri Awas Yojana. Construction of new houses and upgradation of existing kutcha houses into pucca houses are the two components of the scheme.
49	WBC 278	Pradhan Manthri Awas Yojana-Gramin-(PMAY) -SCSP (40% State Share)	2501-06-789-98 (02)	720.00	648.00	90	The objective of the scheme is to give financial assistance to SC co-operative societies under SC / ST Federation for undertaking economic development activities on project basis.
50	WBC 234	Land to landless families for construction of houses	2225-01-283-87 4225-01-283-83	17000.00	15300.00	90	The objective of the scheme is to give financial assistance to SC co-operative societies under SC / ST Federation for undertaking economic development activities on project basis.
51	WBC 395	Share capital contribution - Kerala State federation of SCs / STs Development co-operative limited	[XXV] 4225-80-195-99	200.00	200.00	100	To provide safe housing to the homeless STs in the State
52	WBC 320	Housing scheme for the homeless STs (LIFE Mission)	2225-02-283-83 4225-02-283-99	14000.00	12600.00	90	It is intended to provide assistance to the parents belonging to Scheduled Tribes for the marriage of their daughters.
53	WBC 320	Assistance to Marriage of ST Girls	2225-02-102-94	600.00	600.00	100	Assistance is utilised for addressing the nutritional issues of pregnant and lactating mothers.
53	WBC 320	Janani - Janma Raksha	2225-02-282-89	1700.00	1700.00	100	

3. GENDER BUDGET 2025-26 STATEMENT: PART A
(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan (including state share of CSS)	Allocation to women	6 as % of 5	
1	2	3	4	5	6	7	8
54	WBC 360	Gothravalsayanidhi (Tribal Girl Endowment Scheme)	2225-02-102-76	1.00	1.00	100	The scheme aims to provide social and economic security, health, and educational support for tribal girl children through a long-term endowment plan with benefits for higher education, life settlement, and insurance coverage.
55	WBC 416	Keral Tribal Plus (Additional Wage Employment under MGNREGS)	2225-02-102-72	3500.00	3150.00	90	To provide additional employment for tribal families. Through this scheme 100 days of employment in excess of 100 days provided under MGNREGS is provided to Tribal families.
56	WBC 363	Deendayal Antyodaya Yojana- National Rural Livelihoods Mission (DAY NRLM) -TSP (40% SS)	2501-06-198-48 (08)	150.00	150.00	100	
57	WBC 363	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDUGKY)- TSP (40% SS)	2501-06-198-48(14)	30.00	30.00	100	This is a poverty alleviation programme of Government of India, which is focused on encouraging semi employment organization of rural people
58	WBC 363	Mahila Kisan Sashaktikaran Pariyojana (MKSP)- TSP (40% SS)	2501-06-198-48(23)	10.00	10.00	100	
59	WBC 362	Pradhan Mantri Awas Yojana (Gramin) -(PMAY) TSP (40% SS)	2501-06-796-98 (02)	200.00	180.00	90	To provide houses to Scheduled Tribes under the centrally sponsored scheme Pradhan Mantri Awas Yojana. Construction of new houses and up gradation of existing kutcha houses to pucca houses are the two components of the scheme.

3. GENDER BUDGET 2025-26 STATEMENT: PART A (Women schemes with allocation of 90-100 per cent)							
Sl.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women		
1	2	3	4	5	6	7	8
Other Backward Classes Development							
60	WBC 433	Self-employment Scheme for Widows belonging to OBCs	2225-03-102-84	275.00	275.00	100	The scheme aims to provide financial assistance for self employment to widows belonging to OBCs. Any venture that can be carried out profitably can be sanctioned on the basis of its feasibility.
61	WBC 418	Special Scholarship for Girl Students of OBC who have lost a parent or both.	2225-03-277-87	50.00	50.00	100	To provide a helping hand to girls from Other Backward Classes who have lost a parent or both by way of providing financial assistance for education.
Minorities Development							
62	WBC 437	Self-employment Scheme for Widows belonging to Minorities	2225-04-102-88	500.00	500.00	100	The scheme aims to provide financial assistance for self employment to widows, divorcees and abandoned women belonging to minorities. Any venture that can be carried out profitably can be sanctioned on the basis of its feasibility.
63	WBC 277	Imbichi Bawa Housing scheme for the Divorcees / Widows / Abandoned women for Minority Communities	2225-04-283-99	500.00	500.00	100	The beneficiaries of this housing scheme are divorced women, widows and abandoned women. The outlay provided is for meeting the spill over commitments of the houses already sanctioned under this scheme and for renovation of houses.
Forward Communities Development							
64	WBC 313	Renovation of Dilapidated Agraharas	2235-02-190-97	150.00	150.00	100	The objective of the component is the renovation of dilapidated agraharas based on a detailed study
65	WBC 313	Capital Subsidy to Entrepreneurship Programme for women (Diary farming)	2235-02-190-97	200.00	200.00	100	The objective of the component is to provide capital subsidy to entrepreneurship programmes in diary farming

3. GENDER BUDGET 2025-26 STATEMENT: PART A (Women schemes with allocation of 90-100 per cent)							
SI.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan (including state share of CSS)	Allocation to women	6 as % of 5	
1	2	3	4	5	6	7	8
66	WBC 313	Capital Subsidy to purchase electric auto for women	2235-02-190-97	200.00	200.00	100	The objective of the component is to provide capital subsidy to purchase electric auto for women of economically weaker sections among Forward Communities
SOCIAL SECURITY AND WELFARE							
67	SWE 008	Kerala State Women's Development Corporation	2235-02-190-99	1500.00	1500.00	100	Project aims at empowering women through their all round development. Activities include financial assistance for self employment programmes, entrepreneurship development programmes, new training initiatives, gender awareness programmes and so on
68	SWE 050 (2)	Gender Awareness Programmes Implemented by Women's Development Corporation	2235-02-103-90(02)	110.00	110.00	100	
69	SWE 051	Programme on Finishing School for Women (KSWDC)	2235-02-103-89	200.00	200.00	100	
70	SWE 121	First 1000 days Programme for Infants in Attappadi	2235-02-102-50	350.00	350.00	100	For ensuring proper growth and development of the child during first 1000days. Better nourishment of mothers and babies is the prime focus
71	SWE 171	Inservice training to departmental officers under WCD	2235-02-001-88	100.00	100.00	100	Induction / orientation traing for different categories of Department staff
Women Development Programmes							
72	SWE 144(1)	Nirbhaya programmes	2235-02-103-68(01)	1200.00	1200.00	100	Nirbhaya programmes based on State Nirbhaya Policy, functioning of various homes under WCD, implementation of various women empowerment
	SWE 144(2)	Programme on Gender Awareness and Gender Advisory Board	2235-02-103-68(02)	92.00	92.00	100	

3. GENDER BUDGET 2025-26 STATEMENT: PART A (Women schemes with allocation of 90-100 per cent)									
Sl.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives	
				State Plan (including state share of CSS)	Allocation to women	5			
1	2	3	4	5	6	7	8		
	SWE 144(3)	Programme on Women Empowerment and Women welfare institutions	2235-02-103-68(03)	1450.00	1450.00	100	programmes and programmes on gender awareness		
73	SWE 010	Kerala Women's Commission	2235-02-103-95	315.00	315.00	100	To prevent the unfair practices against women, conducting gender awareness programmes, legal workshops and so on		
74	SWE 050 (3)	Gender Awareness Programmes implemented by Kerala Women's Commission	2235-02-103-90(03)	210.00	210.00	100	Various measures for the gainful rehabilitation of ex - prisoners, their dependents and also providing educational assistance to the children of prisoners and victims		
75	SWE 021	Assistance to After Care Programmes and Follow up Services of Victims Rehabilitation Fund	2235-02-106-93	275.00	275.00	100	Aims at providing assistance to psycho social school counsellors and measures to upgrade their skills		
76	SWE 072	Psycho Social Services to Adolescent Girls	2235-02-102-62(01)	5100.00	5100.00	100	The Gender Park provides innovative and new interventions and directly support the empowerment of women and all gender identities including transgenders and gender equality. Its activities include Gender research and development, gender awareness, heritage museum expansion, capacity development, iWTC, WiSE programmes		
77	SWE 091	Gender Park	2235-02-103-80	900.00	900.00	100	Monthly assistance @ Rs.600 to the caregivers of bedridden patients at home, including physically and intellectually disabled persons and old aged		
78	SWE 093(2)	Assistance to Mentally / Physically Challenged Persons at Home (Ashwasakiranam)	2235-60-200-72(02)	5000.00	5000.00	100			

3. GENDER BUDGET 2025-26 STATEMENT: PART A (Women schemes with allocation of 90-100 per cent)							
Sl.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan (including state share of CSS)	Allocation to women	6 as % of 5	
1	2	3	4	5	6	7	8
79	SWE 093 (3)	Rehabilitation of unweid mothers and their children (Snehasparsham)	2235-60-200-72(03)	150.00	150.00	100	Monthly assistance of Rs. 2000 to unweid mothers, through KSSM
80	SWE 223	Care Providers for inmates of institutions under SJD	2235-60-200-72 (06)	315.00	315.00	100	Allowances and honorarium to care providers appointed in welfare institutions under SJD. From 2022-23 onwards, Directorate of Social Justice would be the implementing agency
81	SWE 098	Entekoodu	2235-02-101-75	60.00	60.00	100	Presently functioning at Thiruvananthapuram and Kozhikkode districts. The scheme aims at providing overnight free shelter to women and children who reach these cities
82	SWE 102 (2)	Construction of Women and Children Homes	4235-02-103-99	150.00	150.00	100	Construction of women & children homes, Nirbhaya shelter homes, One Stop Centres etc
83	SWE 026	Strengthening of Administrative Infrastructure and capacity building under SJD	2235-02-001-96	600.00	600.00	100	Upgradation of various SJD offices and welfare institutions that provide care, protection and rehabilitation of children and women
84	SWE 179	Pradhan Manthri Mathru Vandana Yojana (40% State Share)	2235-02-103-56 (02)	3000.00	3000.00	100	Maternity benefit programme for pregnanat women and lactating mothers. It is aimed at providing partial compensation for the wage loss in terms of cash incentive
85	SWE 137(2)	ICDS Training Programme (40% State Share)	2235-02-102-44 (02)	0.04	0.04	100	Providing training to all ICDS functionaries for improving the quality of ECCE

3. GENDER BUDGET 2025-26 STATEMENT: PART A
(Women schemes with allocation of 90-100 per cent)

SI.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	5	6		
1	2	3	4	5	6	7	8	
86	SWE 151	Training to Anganwadi functionaries (Integrated Rural Technology Centre Training to AWWs in Pre-school Education)	2235-02-102-41	150.00	150.00	100	Capacity building of Anganwadi workers	
87	SWE 174	Immediate relief fund for survivors of violence	2235-02-103-57	300.00	300.00	100	Provides immediate financial assistance to the victims of sex crimes, acid attacks, DV, GBV and so on	
88	SWE 211	Establishment of Apex training centre and Balabhavan at Pinarayi Grama panchayath	2235-02-102-27	100.00	100.00	100	It is proposed to set up a State level Apex Training Centre to train ICDS functionaries and ICDS supervisors of the Department	
89	SWE 214	Skill Development Training and Employment for Women	2235-02-103-51	1.00	1.00	100	To empower women through quality education and skilling, in convergence with various agencies and departments	
90	SWE 037	Development of Anganwadi Centres as Community Resource Centres	2235-02-102-56 4235-01-102-81	1100.00	1100.00	100	Convergence of services, resources, infrastructure and human power for the holistic development of women and children	
91	SWE229	Sakhi Nivas (40% State Share)	4235-02-103-92(02)	300.00	300.00	100	Promote availability of safe and conveniently located accommodation for working women and other women pursuing higher education or training, who need to live away from their families due to professional commitments	

3. GENDER BUDGET 2025-26 STATEMENT: PART A
(Women schemes with allocation of 90-100 per cent)

Sl.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women	7		
1	2	3	4	5	6	7	8	
92	SWE228	Hub for empowerment of women (40% State Share)	2235-02-103-47(02)	150.00	150.00	100	Address gaps in State action for women and for promoting inter departmental and inter-sectoral convergence through strengthening the processes that promote holistic empowerment of women by creating an environment conducive to social change by improving access and utilization of government schemes by women	
93	SWE 246	Establishment of Creches in workplace as per maternity benefit Act	2235-02-102-11	250.10	250.10	100	The Anganwadi centre serve as a crèche for children under three years of age and to pre-school for children aged 3 to 6 years and a safe place for adolescent girls after school hours who need a place of safety.	
94	SWE 241	Sakthisadhan-(60:40)	2235-02-103-45	50.00	50.00	100	Assistance such as rehabilitation, basic amenities / needs such as shelter, food, clothing, medical treatment, counseling, legal aid, guidance, vocation training and support to enable for readjustment with family / society, preventing trafficking through social mobilization and involvement of local communities, awareness creation, facilitate rescue of women from place of exploitation and place them in safe custody and facilitate repatriation of cross border victims to their native country.	

3. GENDER BUDGET 2025-26 STATEMENT: PART A (Women schemes with allocation of 90-100 per cent)							
Sl.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan (including state share of CSS)	Allocation to women	6 as % of 5	
1	2	3	4	5	6	7	8
95	SWE 239	Insurance coverage for Anganwadi workers and helpers (40% State Share)	2235-60-110-94 (02)	120.00	120.00	100	For giving insurance coverage to all Anganwadi workers and helpers, the Ministry of Women & Child Development has initiated insurance schemes such as Pradhan Manthri Jeevan Jyothi Bheema Yojana and Pradhan Manthri Suraksha Bhima Yojana to cover all anganwadi workers and helpers.
96	SWE 159	Scheme for Empowerment of Adolescent Girls (50% State Share)	2235-02-102-40 (02)	150.00	150.00	100	The scheme aims at empowering adolescent girls along with improving their nutritional and health status and upgrading their life skills.
Strengthening of Administrative Infrastructure under WCD							
97	SWE170 (1)	Creation and upgradation of Women and Child Development Department Offices and Institutions	2235-02-001-89 4235-02-103-88	500	500.00	100	The Department of Women and Child Development has been running institutions for care, protection and rehabilitation of women and children. This scheme is meant for meeting the expenditure for ongoing repair and renovation works of welfare institution and offices by accredited agencies and taking up new constructions.

3. GENDER BUDGET 2025-26 STATEMENT: PART A (Women schemes with allocation of 90-100 per cent)									
Sl.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives		
				State Plan (including state share of CSS)	Allocation to women	6 as % of 5			
1	2	3	4	5	6	7	8		
	SWE170 (2)	Modernisation of Women and Child Development Offices and Institutions	4235-02-103-97	200	200.00	100	Repair and additional construction for the institutions are essential. Amount is proposed for meeting the urgent repair and renovation work of Directorate, sub offices and institutions under WCD such as CWC, JJB buildings and making JJ Homes and after care homes and other welfare institutions child friendly.		
	SWE170 (3)	Modernisation of Women and Child Development Offices and Institutions		250	250.00	100			
		NUTRITION							
98	NUT 014	Integrated Child Development Services (40% State Share)	2235-02-102-18 (02)	13800.00	13800.00	100	This integrated package focuses on supplementary nutrition, immunisation, health check-up, referral service, health and nutrition education and pre-school education. The beneficiaries under the Scheme are children in the age group of 0-6 years, pregnant women and lactating mothers.		
X		GENERAL ECONOMIC SERVICES							
		SECRETARIAT ECONOMIC SERVICE							
		POLICE							
99	SES 161	Gender awareness and gender friendly infrastructure facilities in Police department	2055-00-001-90	510	510	100	To eradicate social inequalities that are Gender specific by making the Police Stations victim supportive and creating awareness among young girls and women about the provisions of existing laws and seeking remedial measures whenever required.		

3. GENDER BUDGET 2025-26 STATEMENT: PART A
(Women schemes with allocation of 90-100 per cent)

Sl.No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation to women	6 as % of 5		
1	2	3	4	5	6	7	8	
XI	GENERAL SERVICES							
	PUBLIC WORKS							
100	PWS 029	Gender Budgeting	4059-80-051-79 4059-80-001-99 4059-80-052-99	280	280	100	Women specific scheme for providing the basic amenities and additional facilities for women in public places and offices.	
	TOTAL			269402.14	252120.04			
	Total Allocation in Part A as percent of total State Plan Outlay				10.83			

GENDER BUDGET STATEMENT
PART B

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
I AGRICULTURE AND ALLIED ACTIVITIES								
AGRICULTURE								
1	AGR 212	Farm Plan Based Production Programme including pre-production support	2401-00-104-67	1000.00	500.00	50	For pre-production and production support of inputs and services for establishment of model farms as part of farm plan based development approach.	
2	AGR 114	Rice Development	2401-00-102-90	9360.00	3088.80	33	The rice development programme aims at promotion of paddy cultivation in the State through area expansion programmes, input assistance for sustainable rice development, support for group farming activities, promotion of scientific rice farming practices to enhance production and productivity and Royalty to paddy land owners. The seven rice growing agro ecological units will be given thrust in augmenting rice productivity.	

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
3	AGR 114	Vegetable Development	2401-00-119-85 2401-00-119-81	7845.00	2588.85	33	The Vegetable Development Programme will be implemented in the State with the objective of promoting vegetable production and productivity in the State in a safe-to-eat manner and to attain self-sufficiency in the sector through <i>Sampoorna Pachakkari Yajnam</i> . The scheme will be carried out in a Mission Mode involving all the stake holders in this sector such as Agriculture Development & Farmers Welfare Department, VFPC, HortiCorp, SHM, PACS, FPOs, Kerala Agricultural University and LSGDs. The objective of the scheme will also encompass nutritional security enhancement of households.
4	AGR 193	Development of fruits, flowers and medicinal plants	2401-00-119-79	1892.00	473.00	25	The objective of fruit development scheme is to expand the area under fruit cultivation in the State including indigenous, exotic and high value fruits with focus on increasing the production and productivity of fruit crops. It also aims at increased production of flowers and medicinal plants.
5	AGR 051	Organic Farming and Good Agricultural Practices	2401-00-105-85	600.00	60.00	10	The objective of the scheme is to promote safe to eat food production through organic practices and good agricultural practices. Empowerment of existing GAP clusters, promotional assistance for new GAP clusters, green manuring, model units for scientific organic manure preparation and Safe to Eat food production will be supported.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
6	AGR 125	Support to farm mechanization	2401-00-113-83 4401-00-113-98	1000.00	150.00	15	The objective of the scheme is to overcome the shortage of labour and to develop single point delivery system through strengthening of Agro Service Centres, Karshika Karma Senas and Custom Hiring Centres which are part of mechanization activities.
ANIMAL HUSBANDRY							
7	AHY 066	Assistance to Kerala Livestock Development Board (KLLDB)	2403-00-190-83, 6403-00-190-90	3246.56	280.00	8.62	Kudumbashree Linked Forage Programme and Establishment of Fodder Demonstration Units. Establish self-sustaining fodder production units capitalizing the women resources quality roughages for feeding livestock.
8	AHY 034	Kerala State Poultry Development Corporation	2403-00-190-94	1000.00	500.00	50.00	KSPDC focuses on modernising and developing Kerala's poultry industry to achieve self sufficiency in egg and meat production. It is envisaged that 50% beneficiaries of the project will be women.
DAIRY DEVELOPMENT							
9	DDT 012	Commercial dairy and milkshed development programme	2404-00-109-93,4404-00-109-96-(01),(02),(03),(04)	3980.00	1990.00	50.00	To stabilise the dairy sector by way of various herd induction programmes and automation / mechanisation programmes

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
10	DDT 035	Production / Conservation of fodder in farmers' fields & dairy cooperatives	2404-00-102-77	750.00	375.00	50	Assistance to farmers for fodder cultivation, azola cultivation, maize cultivation, irrigation assistance
11	DDT 022	Cattle feed subsidy	2404-00-102-79	800.00	400.00	50	Assistance for cost of cattle feed, enhancement of milk production
FISHERIES							
12	FSH 180	Inland fisheries : Development of aquaculture	2405-00-101-54	6750.00	1293.30	19.16	The objective of the scheme is to enhance the aquaculture production, diversification of species and aquaculture systems, to adopt innovative technologies and enhance productivity. The scheme also includes the area expansion of scientific shrimp / fish farming, including Kaipadu, Kole, Pokkali and Kuttanad fields.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
13	FSH 182	Samudra is a component of the scheme "Modernisation of Fish Markets , Value Addition ,Post-Harvest Activities"	2405-00-105-86	250.00	50.00	20	A component in the scheme is specially allocated for women " Samudra". The operational expenses of the project "Samudra" is included as a component for which an amount of ₹ 50.00 lakh is earmarked within the total outlay. Samudra is an exclusive transportation facility initiated for fish vending women as a joint venture by the fisheries department and KSRITC. It provides free logistic support to the fish vending women of Thiruvananthapuram district. An exclusive transportation facility for women fish vendors initiated by Fisheries department and Kerala State Road Transport Corporation in Thiruvananthapuram district is a great endeavour in supporting them and empowering them by providing them free logistic support. The project has multifaceted benefits, improving the livelihood of the community and availability of good quality of fresh fish is ensured.
FORESTRY AND WILDLIFE							
14	FOR 002	Forest Protection (Survey of Forest Boundaries and forest Protection) (Capital)	4406-01-101-99 (01)	2500.00	250.00	10	The major objective of the scheme is to consolidate the forest boundary and to prevent encroachments with the application of modern technology and state of the art equipment.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
15	FOR 026	Infrastrucutre Development - RIDF	4406-01-800-90	5030.00	503.00	10	The major objective of the scheme is to strengthen forest protection by providing infrastructure facilities and to improve the ecosystem services by taking up eco-restoration works and converting areas to natural forests. The anticipated outcome of the scheme includes strengthening of forest protection, improved ecosystem services, and improved livelihood of forest-dependent communities.
16	FOR 064	Measures to reduce Human-Animal conflict	2406-02-110-09	7040.00	2112.00	30	Human-Animal interface is intensifying at an alarming rate in our State. Crop destruction, killing of human beings and cattle by wild animals in forest fringes is a serious problem in many parts. Overcoming this problem is one of the primary objectives of this scheme.
II RURAL DEVELOPMENT							
RURAL DEVELOPMENT							
17	RDT 088	Silk Samagra (CSS)	2515-00-102-28 (02)	50.00	10.00	20	The scale up production of silk, improving the quality and productivity and also to empower socially and economically backward families through various activities of sericulture in the country. The amount is allocated of for meeting 25% state share.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
18	RDT 092	Eradication of Extreme Poverty	2515-00-102-25	6000.00	3000.00	50	The State Government had started the Extreme Poverty Eradication Process in the state to eradicate extreme poverty within five years. As the first step, 64006 extremely poor families have been identified based on four vulnerabilities namely food, health, income and shelter.
19	RDT 099	New India Literacy Programm (New)-40% SS-	2515-00-102-22 (02)	29.00	14.50	50	New India Literacy Programme is a centrally sponsored project launched for the period 2022-27 to cover all the aspects of adult education to align with National Education Policy 2020. The objectives of the scheme are to impart not only foundational literacy, numeracy but also to cover other components like critical life skills, vocational skills development, basic education and continuing education.
20	RDT 100	Kerala State Literacy Mission Authority	2515-00-102-21	2020.00	1010.00	50	Kerala State Literacy Mission Authority is the nodal agency for implementing continuing education programme launched in the state in 1988 . The major programmes proposed to be implemented are the continuing education programmes / equivalency programmes.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
III COMMUNITY DEVELOPMENT AND PANCHAYATS							
21	CDT 116	Kerala Institute of Local Administration (KILA)	2515-00-003-99	2932.00	791.64	27	The scheme aims at building competence and professionalism among Local Governments for building managerial capacity for modern accounting, budgeting, expenditure management practices, outcome based monitoring, internal controls, land and ecosystem management through spatial concerns, revenue mobilization including improvements in property tax administration, asset management and asset valuation, quality management, participatory management, use of Information Technologies and robust information systems through e-governance, etc.
22	CDT 056	Suchitwa Keralam (Rural)	2515-00-101-68	3000.00	600.00	20	To take up project in sanitation sector in rural areas and extend hand-holding support to the Rural Local Governments (LGs) to achieve total sanitation including solid and liquid waste management.
SPECIAL AREA PROGRAMMES							
23	SAD 034	Basic Infrastructural facilities and Human development of Fisherfolk -Alternative / supportive activities for fisherwomen-by Department of Fisheries and Society for assistance to Fisherwomen (SAF)	2405-00-103-80	4900.00	3213.00	65.57	The objective of the scheme is to improve and overcome the educational, economic and cultural backwardness, and uplift the society from health issues, drug abuse and chronic indebtedness. The scheme include activities like educational coaching programmes, social mobilisation, alternative livelihood support activities, conduct of socio economic survey and credit support.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	6 as % of 5		
1	2	3	4	5	6	7	8	
24	SAD 034	Basic Infrastructural facilities and Human development of Fisherfolk (Punargeham)	4405-00-103-89	6000	1200	20	The objective of the scheme is to rehabilitate all families residing within 50m from HTL under the constant threat of sea erosion to safer locations.	
III CO-OPERATION								
25	COP 086	Cooperative's Initiative in Technology-driven Agriculture (CITA)	2425-00-107-59	3000.00	750.00	25	The scheme aims to empower women by ensuring that 25% of the beneficiaries are women, promoting their active participation in agricultural production, value addition, and marketing. The scheme provides opportunities for women to engage in income-generating activities through Self-Help Groups (SHGs), leadership roles, and direct involvement in cooperative farming, thereby enhancing their financial independence and contributing to rural prosperity.	
			4425-00-107-79					
			6425-00-107-68					

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
V POWER								
26	NRE 001	Renewable Energy Public Engagement, Outreach, Studies & Development	2810-00-800-90(07)	505.00	75.75	15	Scheme for creating a conducive environment or eco-system for renewable energy development in the State through various facilitation and support measures.	
27	NRE 004	Kerala State Energy Conservation Fund	2810-00-104-98 (05)	650.00	65.00	10	Scheme include capacity building and awareness programmes on energy efficiency and energy conservation activities in various sectors such as Industrial, domestic, educational, commercial, transportation and agriculture.	
28	NRE 003	E-Safe Kerala (Training to Asha / Kudumbashree workers)	2810-00-800-79	50.00	5.00	10	Scheme envisaged for conducting awareness to the general public and workman on Safety Practices and to insist on observing rules and standard practices to ensure Electrical Safety preventing electrical accidents.	
VI INDUSTRIES AND MINERALS								
VILLAGE & SMALL INDUSTRIES								
29	VSI 010	Capacity building programme	2851-00-001-93	901.00	180.00	20	Scheme for organising training / capacity building programmes.	
30	VSI 008	Entrepreneur Support Scheme	2851-00-102-84(01)	8000.00	1600.00	20	objective of the scheme is to create more employment opportunities in MSME sector through capital incentive support to new / existing MSME units.	

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
31	VSI 264	Construction of multi storied industrial estates	4851-00-101-90	1000.00	200.00	20	Construction of multi storied industrial estates to accommodate more industrial units in existing industrial parks.
32		Revival and Rehabilitation of MSMEs					
33	VSI 336	MSMEs with stressed assets, Defunct MSME units and cashew processing units	2851-00-102-33	100.00	15.00	10	Scheme for the revival of MSME units affected by various constraints during floods & Covid-19 pandemic.
34	VSI 361	Margin money grant to nano units	2851-00-102-25(01)& (02)	1706.00	511.80	30	scheme to promote / incentivise deserving entrepreneurs in setting up nano enterprises within the State through margin money grant to loan linked project.
35	VSI 395	Special Package Scheme for Micro, Small and Medium Enterprises	2851-00-102-07(01) 2851-00-102-07(03) 2851-00-102-07(04) 2851-00-102-07(05)	4801.00	480.10	10	The package is put forward as a combination of various components required for the sustainable development of MSMEs sector with key focus on Scaling up assistance to MSMEs- Micro to Small and Small to Medium enterprises , setting up of Private Industrial Estates, Campus Parks and Co-operative Parks and for One Family One Enterprise Scheme.
36	VSI 396	Local Economic Development and sustainability of Enterprises	2851-00-102-98	2000.00	200.00	10	Scheme envisages the sustainability of enterprises and local economic development through integration of various activities of departments and agencies.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women			
1	2	3	4	5	6	7	8	
Khadi and Village Industries Board								
37	VSI 339	Information, publicity and training (training component)	2851-00-105-66(02)	100.00	5.00	5	Training and capacity building programme benefiting 70% women weavers / workers.	
38	VSI 284	Strengthening / modernisation of departmental khadi centres	2851-00-105-71	150.00	20.00	13.33	Modernization / technology upgradation activities in khadi production centres	
39	VSI 142	Special employment generation programmes	2851-00-105-85	280.00	140.00	50	Generation of employment opportunities in the village industry sectors both in rural and urban areas.	
Coir								
40	VSI 084	Mechanisation/ infrastructure development of coir industries/ regulated mechanisation (Co-operatives & entrepreneurs)	2851-00-106-62 4851-00-106-77	2200.00	1100.00	50	To meet the global demand of diversified coir products of superior quality and to withstand the price competition from other fibre products, it is essential to modernize and enhance the productivity in coir industry.	

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
Handloom and Powerloom								
41	VSI 038	Government Participation in PHWCS Share	4851-00-195-94	80.00	8.00	10	Scheme for enhancing the Net Disposable Resources position of the Primary Handloom Weavers Co-operative Societies for creating assets	
42	VSI 272	Weavers/Allied Workers Motivation Programme	2851-00-103-38	450.00	315.00	70	Scheme to motivate weavers / allied workers to improve productivity by providing attractive incentives for additional work	
43	VSI 198	Contributory Thrift Fund	2851-00-103-43	100.00	70.00	70	Scheme to inculcate saving habits among handloom workers. Savings are disbursed to cover expenses like marriage and education of children of weavers.	
44	VSI 051	Insurance Schemes for Handloom Weavers	2851-00-103-78(01)	10.00	7.00	70	Insurance scheme for weavers covering death and disability	
45	VSI 280	Modernisation of Handloom Societies and Promotion of value added products	2851-00-103-33	400.00	200.00	50	Scheme for modernisation of handloom societies and to promote greater value addition.	

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
46	VSI 040	Training and skill development Scheme -Grant to Indian Institute of Handloom Technology, Kannur (component)	2851-00-103-74	145.00	108.75	75	Assistance for conducting intensive training to weavers and allied workers.
MEDIUM & LARGE INDUSTRIES							
47	MLI 002	Innovation Acceleration Scheme	2885-60-190-91	300.00	100.00	33	To streamline the startup support initiatives of KSIDC from the concept stage of a business / project to the expansion / scale-up stage.
INFORMATION TECHNOLOGY							
48	IT 047	International Centre for Free and Open Source Software (ICFOSS)	2852-07-202-73	292.00	50.00	17	Gender Technology - Women Hackathon Workshops / Residential Camps , Study Report on Women representation in FOSS in Kerala, Winter and Summer School ,Back to Work ,Virtual Training /install Campaigns / Training in eGovernance Tools ,Cyber Security Awareness for women (CSAW), Entrepreneurship Support - Women in FOSS.
49	IT046	Kerala startup Mission -Youth Entrepreneurship Development Programme	2852-07-202-72	7052.00	225.00	3	Support women innovators to start up and manage their ventures.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women	5		
1	2	3	4	5	6	7	8	
VII TRANSPORT & COMMUNICATION								
PORTS, LIGHT HOUSES & SHIPPING								
50	PLS 069	Kerala Maritime Board: E governance and capacity building	3051-02-001-88	200.00	20.00	10	To create web based business platform for port activities and to conduct of trainings in professional management, technical and administration, skill and capacity enhancement of department officers in planning, implementation, monitoring, operation and maintenance of projects / assets handled by Kerala Maritime Board.	
51	PLS 073	Kerala Maritime Institute: Human resource development	3051-02-001-86	50.00	10.00	20	To mobilise qualified resource persons by imparting training, securing national and international affiliation, accreditation and certification and offer courses and training etc. organizing conferences, workshops, seminars, encouraging internships, maritime researches and projects, publication of research results.	
52	PLS 058	Hydrography Survey Institute in Kerala (training and survey courses)	3051-02-103-93	20.00	5.00	25	To re-structure the courses and seek affiliation from reputed organisations as part of institutional strengthening activities.	
ROAD TRANSPORT								
53	RPT 006	E-GOVERNANCE	3055-00-003-99	350.00	35.00	10	It aims to provide timely monitoring / implementation of services and other facilities by providing proper training to the employees and increasing their capacity.	
			5055-00-800-90					

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
54	RPT 035	Academic Infrastructure Development (Sree Chitra Thirunal College of Engineering)	5055-00-800-74	400.00	40.00	10	For the construction of women hostel.
TOURISM							
55	TRM 005	HR development in Tourism Sector -(1) Kerala Institute of Tourism and Travel Studies (KITTS) (2) State Institute of Hospitality Management (SIHM) (3) Food Craft Institute (FCI)	3452-80-003-97(01,02,03)	1630.00	163.00	10	To create quality manpower and to generate employment in tourism sector. Three institutions in the field of human Development in Tourism (KITTS, SIHM, FCI) have organising training and conducting professional programmes in travel, tourism and hospitality sectors for young generation including women.
56	TRM 052	Kerala Responsible Tourism Mission Society	3452-80-104-89	2000.00	1000.00	50	RT Mission aims to transform tourism as a tool for rural development, poverty alleviation and women empowerment. It also envisages to conducts training programmes, assist women start ups, promote environment friendly products by women entrepreneur and various programs for declaring 20 selected important tourism destinations in Kerala as women-friendly tourism destinations.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
57	TRM 015	Up-gradation, Creation of Infrastructure and Amenities	5452-01-101-99	14900	1490	10	Kerala Tourism aims at delivering world class experiences to visitors by improving tourist destinations, providing better facilities, launching new products and maintaining them without complaints from visitors. The infrastructure development includes the schemes which aims to be benefitted for women like safety measures, toilets, barrier free destinations, silver economy tourism (old age friendly) and mother and child friendly destinations.
IX SOCIAL AND COMMUNITY SERVICES							
GENERAL EDUCATION							
58	GEN 223	Student Centric Activities	2202-02-109-70	4400.00	2200.00	50	To provide educational facilities children having age group from 6 to 18 years. Work Oriented Education in Secondary Schools, Promotion of Excellence among Gifted Children, Financial Assistance to Poor Children who excel in arts, Financial Assistance to Institutions providing Care for Intellectually Disabled Children, Financial Assistance to Children with Special Needs, Multi-grade Learning Centres (Alternative schools), Systematization of Pre-Primary Education, Vidyaramgam (Arts and Cultural Activities of Students), Kerala School Kalolsavam, Awareness Programme for Adolescent Children, Encouragement for Excellence in Sports, Special School Kalamela, School Social Service Scheme are the components of the scheme.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
59	GEN 222	Academic excellence	2202-02-109-71	3780.00	1890.00	50	To ensure academic excellence in schools and training of instructors in general and special school teachers - teachers who are interacting with the differently abled students - in particular. Attainment of Quality Education, State Institute of Educational Technology (SIET), Development of Sanskrit Education, Improvement of Science, Maths and Social Science Education in Schools, Establishment of District Centres of English, Special Teachers Training Institute, International School of Dravidian Linguistics (ISDL), Systematization of Government Institute for Teacher Education, SRADDHA, Upgradation of Government Special Schools and capacization of teachers in Government Special Schools, Special Enrichment Programme for Students from deprived / marginalised areas like Tribal, Coastal and Plantation areas, Sastrayanam and Sasthrarangam, Focus School, Model inclusive school, Vayanyude Vasantham, English Language enrichment programme, model school are the components of the scheme.
60	GEN 357	Financial Assistance to institutions providing care for intellectually disabled children	2202-02-109-59	6200	3100	50	The scheme is for giving financial assistance to these institutions providing care for intellectually disabled children. The other objectives of this scheme are to promote individual care and age appropriate support and to provide adequate resources to equip and empower special educators.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
61	GEN 256	Free supply of School Uniform	2202-01-102-95	15034	7517	50	Provided for the free school uniform to the students in schools in 2022-23.
62	GEN 294	IT @ School Project / Educational Technology Scheme (KITE)	2202-02-800-47	3850	1925	50	It is envisaged for scaling up ICT enabled education to education sector.
63	GEN 013	Vocational Higher Secondary Education	2202-02-001-95, 4202-01-202-92	1300	546	42	Vocational education at the secondary stage provides for diversification of educational opportunities so as to enhance individual employability. ASPIRE- An Industry Academia Partnership, Professional Development programmes, Student Centric Programmes, Up gradation of skill centres and Laboratories, e-Office / Infrastructure Development, School Infrastructure Facilities are the components of the scheme.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
Higher Secondary Education							
64	GEN 226	Student Centric Activities	2202-02-109-74	800.00	400.00	50	The components proposed are: 1) Career Guidance and Counselling Programme-Skill Mentorship for Innovative Life Experience (SMILE), career oriented programme for students of humanities batch and extension of career guidance units 2) Adolescent counselling and health care - adolescent care of children with special needs, programme for improving the physical and mental health (karuthu), adolescent counselling and health care programmes through Souhrida clubs 3) Students' Initiative for Training in Artistic Rejuvenation (SITAR) 4) Quality improvement programme for enhancing the weaker students to the desired level and other on-going activities.
65	GEN 085	Scholarship for Higher Secondary Students	2202-02-107-94	790.00	395.00	50	To promote the quality of education at higher secondary school and vocational higher secondary level it is intended to provide scholarships to the students whose parents or guardians come under BPL category.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
66	GEN 225	Enhancement of Academic programme including faculty development	2202-02-105-95	600.00	408.00	68	Empowering teachers to enhance the quality of Higher Secondary Education in the State through training programme.
67	GEN 017	State Council of Educational Research and Training (SCERT)	2202-80-004-91	2100.00	210.00	10	The State Council of Educational Research and Training was established by Government of Kerala as a resource body in academic matters for policy, research, vocationalisation of education, curriculum revision and development and teacher development programmes.
68	GEN 324	Project Directorate of Samagra Shiksha Abhiyan	2202-01-111-96(3), 2202-01-111-95(02)	2050.00	1025.00	50	For conducting special activities of SSK at state level, maths / science enrichment programme, ICT based classroom processes, SC / ST education.
69	GEN 324	Sarva Shiksha Abhiyan, Kerala (RMSA) (60 % CSS)	2202-01-111-96 (2)	5500.00	2750.00	50	Strengthening of existing schools, quality education to all students in lower and secondary stages, remedial teaching etc.
70	GEN277	Midday Meal (60 % CSS) -PM POSHAN	2202-01-112-89, 2202-01-112-90	40214.00	20107.00	50	Noon meal to children of classes from 1-8 , additional expenses including milk / egg spent by the state.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
Higher Education (Collegiate Education & Universities)							
71	GEN 091	Kerala State Higher Education Council (KSHEC)	2202-03-103-56	2000.00	1000.00	50	The activities include scholarships, SAAC, conducting seminars, modernisation, various teacher-student exchange programmes.
72	GEN 170	National Advanced University of Legal Studies (NUALS)	2202-03-102-77	1225.00	490.00	40	The amount is provided for 1) improving adequate facilities in the library including purchase of books, 2) academic programmes and other activities like moot court competition, skill based learning, ICT based learning, centres of research and study, research projects / fellowships / grants, exchange of faculty with foreign universities, creation of legal repository etc, 3) improving the quality of infrastructure like improving information technology facilities in the campus, campus infrastructural facilities, ladies hostel, sports and games facilities, annual maintenance and the completion of other infrastructural facilities in the campus 4) M. K. Damodaran International Centre for excellence in Law – second phase development 5) construction of post graduate and research block- first phase.
73	GEN 029	Kannur University	2202-03-102-92	3400.00	340.00	10	Various academic activities are proposed under the scheme.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

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				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
74	GEN 030	Kerala University	2202-03-102-99	3720.00	150.00	4	Various academic and research activities are proposed under the scheme.
75	GEN 031	Calicut University	2202-03-102-98	3380.00	250.00	7	Various academic and research activities are proposed under the scheme.
76	GEN 032	MG university	2202-03-102-97	3845.00	250.00	7	Various academic and research activities are proposed under the scheme.
77	GEN 028	Sree Sankaracharya University of Sanskrit	2202-03-102-93	2205.00	110.25	5	Various academic activities to enhance learning of Sanskrit are proposed under the scheme.
78	GEN 214	Additional Skill Acquisition Programme (ASAP)	2202-03-105-97	3510.00	1755.00	50	The main objective of the project is to create employment opportunities for the unemployed youth and to enhance the skill sets of the populace with industry linkage.
79	GEN 349	Academic Excellence in Teaching and Learning	2202-03-103-46	975.00	633.75	65	The overall Academic Excellence in the field of Teaching, Learning and Research is the main objective of the scheme.
80	GEN 322	Student Support, Welfare and Outreach	2202-03-103-51	1570.00	785.00	50	Supporting Students, their Welfare and Outreach programmes are the major objective of this scheme.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
81	GEN 320	Awards and Scholarships	2202-03-107-74	3670.00	2569.00	70	For awarding various scholarships such as State Means cum Merit Scholarship, Research Assistance, District Merit Award, Scholarships for Differently Abled students, Chief Minister's Scholarship Award –Vidyarthi Pradhikha Puraskaram etc.
82	GEN 350	Research, Development and Outreach	2202-03-103-45	470.00	235.00	50	The components of the scheme include Performance Linked Encouragement for Academic Studies and Endeavour (PLEASE), Grant for Promotion of Inter Disciplinary Research among Faculty (GPIRF), Support for Students in International Collaborative Degree Programme and Fostering Linkages for Academic Innovation and Research (FLAIR).
ART & CULTURE							
83	ATC 100	Diamond Jubilee Fellowship for young artists	2205-00-102-79	1300.00	455.00	35.00	This scheme has twin objectives of encouraging young artists on the one hand and promoting local cultural development on the other.
84	ATC 102	Livelihood for artists / rural art hubs	2205-00-102-71	500.00	175.00	35.00	To help the folk artists and craftsmen to enhance their skill and enable them to reach out to the global market and to strengthen their livelihood.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
85	ATC 020	Kerala State Film Development Corporation (KSFDC) for facilitating (partially funding) 2 feature films on women by SC / ST women directors	4202-04-190-99	2100.00	400.00	19.05	2 feature films by women directors to support an improvement of the role and the status of women in the Malayalam Film industry and other programmes.
86	ATC 029	Kerala Lalitha Kala Academy: camps / workshops / other activities for women artists	2205-00-102-91	575.00	75.00	13.04	Workshops / other activities for women artists
87	ATC 097	Department of Archaeology: capacity building/ awareness conservation	2205-00-103-75	15.00	3.00	20.00	This scheme is intended for building efficiency and technical skill among the technical staff of the department.
88	ATC 003	Kerala State Archives : Capacity building of female staff	2205-00-104-99	750.00	40.00	5.33	To enhance the capacity / skill of female staff.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
89	ATC 016	State Library Council: Model village library with a Vanithavedi	2205-00-105-99	100.00	5.00	5.00	Model village library.
90	ATC 026	Guru Gopinath Natana Gramam, Vattiyoorokavu	2205-00-102-76	90.00	15.00	16.67	A centre for learning, training and research in various Indian dance forms.
91	ATC 025	Vastu Vidya Gurukulam, Aranmula	2205-00-102-68	130.00	13.00	10.00	The Vasthu Vidya Gurukulam at Aranmula is an institution for promoting the traditional architecture and mural paintings of Kerala.
92	ATC 031	Kerala Kalamandalam	2205-00-101-97	2450.00	600.00	24.49	For the preservation and promotion of Kerala's traditional performing arts.
93	ATC 024	Kerala State Chalachitra Academy	2205-00-102-66	1400.00	130.00	9.29	The Academy organizes film festivals, conducts film appreciation courses, documentation etc. for the development of film and television media.
94	ATC 027	Kerala Sahitya Academy-Cultural and Literature upliftment of women	2205-00-102-97	345.00	55.00	15.94	The Kerala Sahitya Academy is an autonomous institution established for the promotion and development of Malayalam language and literature.

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(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan (including state share of CSS)	Allocation for women	6 as % of 5	
1	2	3	4	5	6	7	8
95	ATC 135	Fellowships to Various Art Forms	2205-00-102-06	25.00	10.00	40.00	The scheme envisages awarding fellowships to artists in various categories of folk arts, classical arts, performing arts and fine arts through Directorate of Culture.
TECHNICAL EDUCATION							
96	TEN 114	Teaching-Learning Process Enhancement and Skill Gap Reduction	2203-00-003-89	1300.00	650.00	50	The scheme aimed to reduce the skill gap and enhancement of teaching and learning process in the technical education.
97	TEN 108	Development of all Government Engineering Colleges	2203-00-112-41, 4202-02-105-81	4030.00	1410.00	35	The scheme aims to the development of all Government Engineering Colleges in the state, including infrastructure development and overall quality improvement.
98	TEN 085	Development of all Government Polytechnics (7 out of 45 are women polytechnics)	2203-00-105-79, 4202-02-104-99	4289.00	510.00	12	The scheme aims to the development of all Polytechnic Colleges in the state, including infrastructure development and overall quality improvement.
99	TEN 006	Development of Technical High Schools	2203-00-103-99, 4202-02-103-99	1050.00	158.00	15	The amount is provided for implementing two components in the Scheme viz., a) Infrastructural Development of Technical High Schools and b) National Skill Qualification Frame work in Technical High Schools and Polytechnics (NSQF).

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(Women schemes with allocation less than 90 per cent in 2025-26)

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				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
100	TEN 016	Fine Arts Colleges, Thiruvananthapuram, Mavelikkara and Thrissur	2205-00-101-94, 4202-04-101-99	340.00	44.00	13	The scheme is for the development of three Fine Arts Colleges at Thiruvananthapuram, Mavelikkara and Thrissur.
101	TEN 007	Institute of Human Resources Development (IHRD)	2203-00-112-60	3250.00	812.50	25	Various academic activities and construction works.
102	TEN 045	Centre for Engineering Research and Development	2203-00-112-72	260	104.00	40	The centre will focus on basic research as well as high end research in the field of engineering.
103	TEN 059	Kerala Technological University	2203-00-102-97	2410	168	7	Various academic and research activities are proposed under the scheme.
SPORTS & YOUTH AFFAIRS							
Directorate of Sports and Youth Affairs (Department)							
104	SYS 019	Leveraging Sports Science and Technology for High Performance	2204-00-104-77	608.00	212.35	34.93	a) Rajiv Gandhi Sports Medicine Centre b) High Performance Facility with Research and Development in Sports

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	5	6		
1	2	3	4	5	6	7	8	
105	SYS 132	Up gradation and capacity building of G. V. Raja Sports School, Thiruvananthapuram and Sports Division Kannur	2202-02-109-66	1450.00	362.50	25.00	All the infrastructural and other developmental activities in these two institutions are mend for girls students too.	
106	SYS 081	Sports Development Fund	2204-00-104-82	840.00	420.00	50.00	All activities under the Sports Development Fund equally benefits women.	
107	SYS 111	Sports Infrastructure Facilities	4202-03-102-94	600.00	90.00	15.00	Establishment of pink zones in stadiums and pink sports facilities for increasing the utilization of sports facilities by women.	
		Sports Infrastructure Facilities	2204-00-104-45	1280.00	257.79	20.14		
108	SYS 110	Special Projects	2204-00-104-59	650.00	350.00	53.85	All Grassroot programmes under special projects equally developed for girls too.	
Assistance to Kerala State Sports Council								
109	SYS 002	District, college and school sports Academies	2204-00-104-97	1500.00	525.00	35.00	In the 23 School Sports Academies under the Council grant to students would be given in the form of scholarship.	

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(Women schemes with allocation less than 90 per cent in 2025-26)

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				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
110	SYS 002	Centre for excellence	2204-00-104-97	100.00	25.00	25.00	Council has implemented Centre of Excellence in the disciplines athletics, volleyball, and basketball in order to nourish the sports skills in young talented sports persons.
111	SYS 002	Scholarship for outstanding sports persons	2204-00-104-97	15.00	12.00	80	Scholarship for outstanding sports persons.
112	SYS 002	Operation Olympia	2204-00-104-97	150.00	75.00	50.00	The aim of the project are to identify individual sports & games of high medal winning probability in the 2024 Olympics and to develop and provide state of the art training facilities and sporting infrastructure.
113	SYS 003	Kerala State Youth Welfare Board	2204-00-103-98	1700.00	332.00	19.53	The components - Keralotsavam, Yuvasakthi, Youth Clubs and Kerala Voluntary Youth Action Force.
114	SYS 102	Kerala State Youth Commission	2204-00-103-68	100.00	10.00	10.00	Various activities of the commission also benefits women.

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(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
MEDICAL & PUBLIC HEALTH							
115	MPS 165	District mental health programmes	2210-01-110-40	600	300	50	The activities include Information, Education and Communication (IEC) activities, conducting of outreach clinics in selected PHCs, CHCs & taluk hospitals, medicines, purchase of various types of psychotropic medicines including de-addiction medicines, Aswasam programme, Sampoorna Manasikarogyam programme, Jeevaraksha and Amma Manasu.
116	MPS 362	Comprehensive mental health programmes	2210-01-110-68	700	350	50	Activities include rehabilitation of mentally ill patients who have been cured such as providing day care facilities, free food, medicines, recreational activities, counselling, and also school mental health education programme.
117	MPS 538	Strengthening of Physical Medicine, rehabilitation and limb fitting centre	2210-01-110-59	400	200	50	The activities include providing care to the physically disabled for the treatment of disability producing diseases and rehabilitation of the disabled. Strengthening of the rehabilitation units, purchase of equipment for the disabled.
118	MPS 028	Pain, palliative and elderly health care centres	2210-01-110-52	400	200	50	Supporting primary, secondary and State level palliative care institutions and for giving palliative care awards in 2022-23.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
119	MPS 222	Cancer care programmes	2210-06-101-41	250	130	52	Training for staff in cancer care, state level cancer registry and palliative chemotherapy units in district hospitals, and district cancer care units maintenance.
120	MPS 454	NHM (NRHM / RCH flexi pool)	2210-06-101-19	46520	16747.2	36	NRHM - RCH Flexi-pool, Reproductive and Child health which includes family planning, maternal health, child health and immunisation.
121	MPS 465	Developing PHCs as family health centres	2210-03-103-90	100	50	50	The activities include converting CHCs into Block Family Health Centres, also activities related to Aardram Mission.
122	MPS 375	Faculty improvement programmes (DME)	2210-05-105-64	100	25	25	Faculty improvement programme and training programme for nursing staff under DME, training on strengthening administrative cadre of the faculty in Medical education service.
123	MPS 445	Nirvisha (ISM) - : Ayurvedic health care for endosulfan affected persons in reproductive age-groups	2210-02-101-66	19	17	89	Comprehensive Ayurvedic health care for endosulfan affected persons in the reproductive age group to obtain healthy offspring.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
124	MPS 507	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PM-JAY 40% SS) / Karunya Arogya Surksha Padhathi (KASP)	2210-06-800-81	60000	30000	50	The health assurance scheme which aims at providing a health cover of Rs. 5 lakhs per family per year for secondary and tertiary care hospitalisation. The scheme at State level is KASP run by SHIM.
125	MPS 510	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PM-JAY 40% SS) / Karunya Arogya Surksha Padhathi (KASP)	2210-06-800-80	10000	5000	50	
126	MPS 039	Diplomate of the National Board (DIPNB) courses	2210-01-110-47	500	250	50	For distributing stipend and improving infrastructure facilities as per DNB norms.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
127	MPS 166	Prevention of Non communicable diseases	2210-06-101-45	1293	400	31	Breast cancer and cervical cancer are the most common forms of cancer among women accounting for more deaths than any other cancer. Cancer screening tests are an important tool to combat this cancer-related morbidity and mortality. A state-wide screening campaign will be conducted by DHS to address the issue as part of NCD control programme and in association with Cancer Centres. Also the amount is for Anemia free Kerala – ViVa.
128	MPS 078	Assistance to Malabar Cancer Centre	2210-05-200-96	3500	500	14	Cancer care for women specific cancers.
129	MPS 438	Assistance to Cochin Cancer Research Centre	2210-05-200-92	1800	300	16.66666667	Cancer care for women specific cancers.
WATER SUPPLY AND SEWERAGE							
Kerala Rural Water Supply and Sanitation Agency (KRWSA / Jalandhi)							
130	SWS 139	Sustainability support to community managed water supply schemes	116.00	2961.00	1480.50	50	During 2025-26, it is proposed to restore fully / partially defunct community managed water supply schemes across the State, to conduct capacity building & IEC, to prepare a data base of community based small water supply infrastructure and re-position of KRWSA as a backstopping support agency for community managed water supply scheme. It is proposed to rejuvenate partially / fully defunct schemes in 2025-26.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	5	6		
1	2	3	4	5	6	7	8	
HOUSING								
Kerala State Housing Board(KSHB)								
131	HSG 040	Office automation and Training Plan	2216-80-103-99(38)	232.00	116.00	50	The scheme is for the construction works in headquarters and regional offices, video conference facilities and furnishing of offices.Training programme for technical officers of KSHB is also envisaged under the scheme. The scheme also includes setting up an internship training centre.	
132	HSG 064	'Thanteyidam'	4216-80-800-95(02)	200.00	100.00	50	The programme named 'Thanteyidam'(My own space) aims at providing houses to the homeless children living in government / non-government welfare institutions who have to leave these institutions once they attain 18 years of age. Kerala State Housing Board would implement the scheme in collaboration with the Department of Women and Child. Board proposes to continue the scheme in 2025-26 by allotting the houses / flats being constructed by the Board under EWS / LIG housing scheme at various districts in Kerala by utilizing the plan fund to the beneficiaries recommended by the Women and Child Development department. The already constructed / being constructed houses of Housing Board shall be allotted to Thanteyidam beneficiaries. Priority will be given to survivors of POCSSO. Provide houses to 20 beneficiaries.	

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
133	HSG 068	Rental Housing Scheme for Government Employees	4216-01-106-91	10.00	4.00	40	The scheme is intended for constructing residential flats as quarters which are to be allotted to Government employees on rental basis in the land owned by the Board.
Kerala State Nirmithi Kendra (KESNIK)							
134	HSG 006	Capacity development and Skill Improvement Programme including Vocational training - Nirmithi Kendra	2216-80-101-99	150.00	75.00	50	The training programme focuses on rural youths to be organised through 14 regional centers of Kerala State Nirmithi Kendra (KESNIK) and Head office. The training areas proposed are Prefab construction, Modern painting, Masonry, carpentry, Electrical, plumbing, Building Material Production (BMP), terracotta, landscaping, home art etc.
Public Works Department							
135	HSG 001	Construction of Quarters to Government Servants (PWD-Buildings and Local works)	4216-01-106-97 4216-01-106-98 (02) 4216-01-106-98 (03) 4216-01-106-99	400.00	200.00	50	The Public Works Department is entrusted with the construction and maintenance of various government buildings which include quarters for Government servants, hostels for working men and women.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
136	HSG 044	Grihashree Housing Scheme	4216-80-190-96	2400.00	1200.00	50	Grihashree Housing Scheme is a subsidy scheme implemented by the Kerala State Housing Board from 2013-14 onwards with budgetary support by providing Government subsidy for the construction of houses with participation of NGO / Voluntary agencies /Philanthropic individuals in a minimum of 2 cents / 3 cents of land owned by EWS /LIG categories. Now the Government subsidy is being increased to ₹ 3.00 lakh / house and the total cost of construction of the house is estimated as ₹ 5.00 lakh.The main aim is to reduce the proportion of the homeless population to the total population and to ensure access for all to adequate, safe and affordable housing and basic services. The scheme will be continued during the year 2025-26 to disburse subsidy to 800 houses @ ₹ 3.00 lakh / house. The scheme is envisaged for the beneficiaries who have not benefited from the LIFE scheme.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women			
1	2	3	4	5	6	7	8	
URBAN DEVELOPMENT								
137	UDT 058	Ayyankali Urban Employment Guarantee scheme	2217-80-800-76	18000.00	9000.00	50	Ayyankali Urban Employment Guarantee Scheme is intended to address the unemployment and under-employment problems in urban society. The objective of the scheme is to enhance livelihood security in urban areas by providing at least 100 days of wage employment to every household whose adult members are willing to do unskilled manual labour.	
138	UDT 087	Suchitwa Kerala - Waste Management Scheme for Urban Areas	2217-80-800-71	2000.00	1000.00	50	The scheme aims at implementing waste management projects in Urban Local Governments so as to address waste management problems in urban areas.	
LABOUR & LABOUR WELFARE								
139	LLW 063	Income Support to Workers in Traditional Sector Activities	2230-01-103-33	10000.00	7500.00	75	To give financial support of ₹ 1250/- to workers engaged in the traditional sectors.	
140	LLW 013	Development of Staff Training Infrastructure	2230-03-001-98, 4250-00-203-96	100.00	30.00	30.00	To give training to the Instructors and non-teaching staff of ITIs.	
141	LLW 079	The Un organised workers social security scheme	2230-01-103-17	175.00	55.00	31.43	For treatment benefit, maternity benefit, disabled pension, retirement benefit, marriage assistance, funeral benefit, work related death assistance and other welfare activities to the workers registered under this Welfare Fund Board.	

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
142	LLW 076	Skill Development Programme of ITD (KASE)	2230-03-001-96, 4250-00-190-95	3300.00	330.00	10.00	Activities of KASE.
143	LLW 001	Modernisation of ITIs	2230-03-101-87 4202-02-105-85	2500.00	200.00	8.00	To modernise the ITI s in the State.
144	LLW 124	AWAAS (Health Insurance for ISM workers)	2230-01-103-52	125.00	10.00	8.00	Health cum death Insurance scheme for guest workers.
145	LLW 164	Naipunya Karmasena	2230-03-101-56	50.00	5.00	10.00	To provide necessary technical assistance in various sectors like electrical, wiring, plumbing, carpentry, welding, preparation of building drawings etc.
146	LLW 144	Technical Exchange programme to Foreign Countries	2230-03-101-61	100.00	50.00	50.00	To send trainees to Training Institutes abroad for inculcating best practices being followed by vocational training institutes abroad.
147	LLW 082	Conversion of Employment Exchanges into Centres of Skill and Employability Development	2230-02-101-88	550.00	150.00	27.27	To Convert the Employment Exchanges into Centres of Skill and Employability Development.
148	LLW 126	KAIVALYA Rehabilitation and welfare of differently abled registrants of Employment Exchanges	2230-02-101-93, 6280-60-800-97	600.00	180.00	30.00	To provide Vocational and career guidance and coaching classes for competitive examinations and soft skill training to the registrants to make them employable.
149	LLW 022	Factories and Bilers Department	2230-01-102-95	500.00	50.00	10.00	To ensure Safety, Health and Welfare of all workers in factories and general public living in the vicinity of factories by implementing various laws.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
150	LLW 025	Fire & Rescue Department (Strengthening of Civil Defence)	2070-00-106-94	100.00	10.00	10.00	Which acts as a Force multiplier and an interface for public interaction.
151	LLW 089	Rehabilitation of return migrants	2230-01-103-11	2500.00	250.00	10.00	To provide sustainable livelihood for return emigrants by promoting self-employment ventures.
152	LLW 019	Santhwana Scheme	2230-01-103-39	3300.00	1000.00	30.30	To provide the time bound financial support to the pravasis who has returned back to his home land.
153	LLW 044	Awareness campaign against illegal recruitment and Visa Cheating including Pre Departure Orientation Programme	2230-01-103-47	100.00	20.00	20.00	To help migrants safely migrate and make informed decisions about their destination.
154	LLW 171	Rehabilitation, Reintegration & Co-ordination of NRKs	2230-01-103-48	4500.00	500.00	11.11	The project aims at rehabilitating, re-integrating and co-ordinating the returned Non-Resident Keralites in the aftermath of the Covid 19 pandemic.
9.11	WELFARE OF SC / ST / OBC / MINORITIES / FORWARD COMMUNITIES						
Scheduled Castes Development							
155	WBC 024	Development programmes for vulnerable communities among SC	2225-01-102-99	5100.00	2091.00	41	Rehabilitation and upliftment of the people belonging to particularly vulnerable communities among SC such as Vedar, Nayadi, Kalladi, Arundhathiar / Chakkiliar.
156	WBC 282	Assistance for education of SC students-Educational Assistance	2225-01-277-57 (34),(12), 4225-01-277-83	24200.00	9680.00	40	To promote education among Scheduled Castes students.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
157	WBC 370	Additional State Assistance to Post Matric Students Scholarship	2225-01-277-53	22147.00	8858.80	40	The scheme provides additional state allowance to the students covered under CSS scheme, Post Matric Scholarship for SC Students' for matching the rate of central academic allowance to that provided by the State as State Academic allowance. The scheme also intended to provide post matric scholarship to the students who are not eligible under the CSS scheme due to income limit fixed by the centre but otherwise eligible as per the existing orders of the State.
158	WBC 283	Assistance for Training, Employment and Human Resource Development	2225-01-102-96	6000.00	2400.00	40	To generate employability among Scheduled Castes youth and for providing assistance to training, employment and human resource development.
159	WBC 369	Health care scheme	2225-01-282-96	6500.00	2600.00	40	To give medical care to the deserving patients and the elderly from Scheduled Castes communities.
160	New Scheme	Samrudhi Keralam-Entrepreneurship Development Programme for Scheduled Castes	New Scheme	1000	300	30	The objective of the scheme is to provide assistance to entrepreneurs from Scheduled Castes communities to expand their enterprises and business ventures. The assistance in the form of loan with an interest of 3 percent shall be given to the already operating business ventures / enterprises / self-employment initiatives solely owned by individual Scheduled Caste entrepreneurs / group of Scheduled Caste entrepreneurs for expanding their scale of operation / business ventures. The scheme will be implemented in association with Kerala State Development Corporation for Scheduled Castes and Scheduled Tribes Ltd.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan (including state share of CSS)	Allocation for women	6 as % of 5	
1	2	3	4	5	6	7	8
Scheduled Tribes Development							
161	WBC 288	Honorarium to tribal promoters	2225-02-102-89 (1)	1915.00	766.00	40	The scheme aims to engage and support tribal promoters to facilitate access to development schemes, provide training, and assist in healthcare for Scheduled Tribe communities.
162	WBC 288	Honorarium to management / health management trainees	2225-02-102-89 (03)	168.00	100.80	60	The scheme provides apprenticeship training for educated unemployed tribal youth, with an honorarium.
163	WBC 288	Engaging social workers in tribal welfare	2225-02-102-89 (05)	192.00	96.00	50	The scheme engages social workers to promote tribal welfare, conduct awareness camps, and provide counseling, with funding for training and honorariums, prioritizing women beneficiaries.
164	WBC 271	Assistance for self employment and skill development training to ST youths	2225-02-277-42	900.00	540.00	60	The scheme aims to reduce unemployment among Scheduled Tribe youth by providing skill training, career coaching, and placement assistance.
165	WBC 322	Promotion of education among STs	2225-02-277-35	1500.00	750.00	50	The scheme aims to support the holistic development of tribal children through model preschools, special coaching, community study centers, and promotion of sports and arts, ensuring educational, digital, and athletic growth.
166	WBC 292	Comprehensive tribal health care	2225-02-282-91	3200.00	1600.00	50	The scheme aims to improve healthcare for Scheduled Tribes by providing medical assistance, health education, nutrition support, mobile clinics, and disability aids.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
167	WBC 072	Food support / Food Security programme	2225-02-102-92	2000.00	1000.00	50	The scheme aims to provide food and nutritional support to Scheduled Tribe families, addressing malnutrition, poverty, and food security, especially during low employment seasons and emergencies.
168	WBC 382	Post matric scholarships for ST students (25 % state share)	2225-02-277-29(02)	1200.00	720.00	60	The scheme provides financial assistance, including grants, stipends, and lodging support, to post-matric students for studies in and outside the state.
169	WBC 421	Pre matric scholarship for ST students (25 % SS)	2225-02-277-26(02)	100.00	60.00	60	The scheme provides pre-matric scholarships to Scheduled Tribe students in Classes 9 and 10 to reduce dropout rates, with funding shared between the center and state.
170	WBC 295	Housing: Completion of incomplete houses	2225-02-283-89, 4225-02-283-98	7000.00	1750.00	25	The scheme aims to complete unfinished houses, repair dilapidated houses, and provide financial assistance for renovation.
171	WBC 236	Management Cost for the running of Model Residential Schools	2225-02-277-49	6000.00	3000.00	50	The scheme is to meet the running expenses of MRSS and Student centric allocations for extra coaching, skill development, finishing schools cum skill centres.
172	New WBC	Livelihood Mission for Tribal Unnathies (New Scheme)	2225-02-New revenue head	800	480	60	The scheme aims to empower Scheduled Tribe communities by fostering sustainable livelihoods, enhancing income levels, and promoting economic independence through skill development, local resource utilization, and targeted interventions, with a special focus on tribal women.
173	New WBC	Vidhyavahini (New Scheme)	2225-02-New revenue head	3000	1500	50	The objective of the Vidhyavahini (Gothrasarathy) scheme is to ensure universal elementary education, reduce dropouts, and enhance retention of tribal children in schools, especially in inaccessible tribal areas.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
174	WBC 321	Special Programme for Adivyas, Paniyas, PVTGs and Tribes Living in forest	2225-02-102-86	300	90	30	The scheme aims to ensure holistic development, livelihood support, rehabilitation, and improved living standards for Adivyas, Paniyas, PVTGs, and tribes living in forests through need-based packages, infrastructure development, and destitute home support.
175	New WBC	Special Development Package for the Paniya Community (New Scheme)	2225-02-New revenue head	300	150	50	The scheme aims to comprehensively uplift the Paniya community by addressing education, healthcare, sustainable livelihood, and social inclusion, ensuring equitable development and improved quality of life.
176	WBC 287	Assistance to Tribal Welfare Institutions	2225-02-102-91	250	75	30	The scheme aims to provide financial assistance to tribal welfare institutions and cooperatives for their revival, livelihood generation, and development projects, focusing on employment generation, capacity building, marketing, and infrastructure improvement to empower tribal communities.
Other Backward Classes Development							
177	WBC 061	Pre-Matric Assistance for OECs	2225-03-277-98	500.00	300.00	60	Intended to give educational assistance to pre-matric students belonging to OEC communities as per the Government norms.
178	WBC 062	Post-Matric Assistance for OECs	2225-03-277-99	4000.00	2400.00	60	To give educational assistance to post-matric students belonging to OEC communities as per the Government norms.
179	WBC 262	Assistance to Traditional Pottery Workers	2225-03-800-85	49.00	12.25	25	Providing financial assistance to pottery workers for mechanization and modernisation, construction and renovation of work shed and chimneys.

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(Women schemes with allocation less than 90 per cent in 2025-26)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
180	WBC 303	Overseas Scholarships for OBCs	2225-03-277-91	500.00	150.00	30	Providing financial assistance to selected OBC candidates belonging to BPL families for pursuing Master level courses and Ph.D. abroad in specified fields of study in Engineering, Management, Pure Sciences, Agricultural Sciences, Medicine, Social Science and Law.
181	WBC 304	Employability Enhancement Programme / Training	2225-03-277-90	700.00	350.00	50	To enhance employability of OBCs by providing financial assistance for coaching for competitive exams, self-employment and livelihood / restoration of livelihoods of traditional working class communities.
182	WBC 424(2)	PM YASASVI-Pre-matric Scholarship for OBC, EBC and DNT Students (Erstwhile Pre-matric Scholarship for OBCs (40% State Share)	2225-03-277-85 (02)	800.00	240.00	30	To provide scholarships to the students of Ixth and Xth std belonging to OBCs, whose parent's / Guardian's income from all sources does not exceed the income prescribed by the Government.
183	WBC 423	Kedavilakku' Pre-Matric Scholarships for OBC students from 1st to VIII th standard	2225-03-277-86	1500.00	750.00	50	To give pre-matric scholarships to OBC students from 1st to VIII th std.
184	WBC 425(2)	PM YASASVI-Post-matric Scholarship for OBC, EBC and DNT Students (Erstwhile Post-matric Scholarship for OBCs (40% State Share)	2225-03-277-84(02)	5800.00	1740.00	30	The objective of the scheme is to provide financial assistance to the OBC students in post matriculation or post secondary classes to enable them to complete their education.
185	WBC 428(1)	Skill Development / Training and tool kit grant for traditional craftsmen among OBCs	2225-03-277-88	350.00	70.00	20	To upgrade or sharpen the skill of traditional Craftsmann/ Artisans / and other semi-skilled labourers belonging to Other Backward classes in Kerala.

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(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
186	WBC 364	PM YASASVI-Construction of Post-Matric Hostel for OBC boys and girls (Erstwhile Post matric Hostels for OBC Boys and girls) (40% State Share)	4225-03-277-96	41.00	20.50	50	To construct post matric hostel for boys and girls hailing from rural background. Preference will be given to students who are studying in Government / University institutions.
187	WBC 403	Share Capital Contribution to Kerala State Pottery	4225-03-190-97	180.00	36.00	20	Provided for undertaking activities like loan for pottery manufacturing and marketing units, working capital loan
Minorities Development							
188	WBC 307	Scholarship for undergoing courses in pursuit of CA / CMA / CS	2225-04-277-96	97.00	48.50	50	To provide scholarship for proficiency / foundation intermediate and final of Chartered Accountancy, Company Secretary-ship & Cost and Management Accounting students and students pursuing in UGC / CSIR / NET / NTSE.
189	WBC 308	Career guidance and Development Programme	2225-04-277-95	120.00	36.00	30	The scheme will help in creating leadership qualities and provide motivation for identifying suitable higher education prospects.
190	WBC 309	Skill training- reimbursement of fees for various training programmes	2225-04-277-94	582.00	58.20	10	Is meant only for the students who are studying in recognized private ITIs and is provided on the basis of the marks achieved in the qualifying examination. It also provides skill training to unemployed minority youth.
191	WBC 373	APJ Abdul Kalam Scholarship for 3 year diploma courses	2225-04-277-88	82.00	24.60	30	To provide scholarship for BPL minority students who are undergoing three year diploma courses in Govt. / Govt. aided poly-technics

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(Women schemes with allocation less than 90 per cent in 2025-26)

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				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
192	WBC 372	Mother Theresa Scholarship for nursing diploma/ para medical courses	2225-04-277-89	68.00	34.00	50	Provided to the BPL students from minority communities who are studying nursing diploma/para medical courses in Govt. / Aided medical institutions.
193	WBC 374	Pre-marital counselling and Soft Skill Development	2225-04-277-87	50.00	25.00	50	Pre-marital counselling is meant for reducing the rate of divorce among the minority communities.
194	WBC 342	Prof. Joseph Mundassery Scholarship for Talented Minority Students and Civil service students	2225-04-277-91	714.00	357.00	50	Provided to the talented BPL students from minority communities who secured A+ grade in the SSLC, +2 and VHSE, 80% marks in graduation and 75% marks in post-graduation levels.
195	WBC NEW	Research Fellowship for Minority Scholars (New Scheme)	2225-New	600	360	60	The state government launched this scheme to promote research opportunities for students from notified minority communities. It is aimed at encouraging students to engage in research programs by offering a three year fellowship in the form of financial assistance to support their Ph.D programmes.
Forward Communities Development							
196	WBC 313	Merit Scholarships for students from economically weaker sections of Forward Communities	2235-02-190-97 (12)	1200.00	120.00	10	Providing merit scholarships for students from economically weaker sections from forward communities.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
197	WBC 313	Interest Subsidy Scheme promoting Self-employment	2235-02-190-97	740.00	74.00	10	Providing Interest subsidy loans promoting self-employment.
198	WBC 313	Skill and Entrepreneurial Development Programme	2235-02-190-97	700.00	70.00	10	Promote Skill and Entrepreneurial Development Programme.
SOCIAL SECURITY AND WELFARE							
199	SWE 040	Training for ex- servicemen / widows / dependents	2235 -60 -200 -77	60	15	25	Various programmes are intended for the welfare and rehabilitation of ex- servicemen and their dependents.
200	SWE 023 & SWE 047	Modernisation of Prisons & Welfare of Prisoners	4059-60-051-71, 2056-00-001-98, 2235-02-106-92 & 4235-02-106-96	3500	70	2	Reformation and rehabilitation of prisoners through vocational training programmes and other welfare activities.
201	SWE93(04)	Comprehensive Package for the Victims of Endosulphan	2235-60-200-72 (04)	1700	1360	80	Financial assistance to victims of bedridden endosulphan patients and educational assistance to children.
202	SWE 004	National Institute of Speech and Hearing (NISH)	2235-02-101-85 4235-02-101-94	2200	880	40	Various programmes for rehabilitating the deaf and hard of hearing.
203	SWE 002	Kerala State Differentialy abled Persons Welfare Corporation	2235-02-190-98 & 4235-02-190-99	1600	1104	69	Various welfare schemes for the rehabilitation and improvement of the living conditions of disabled persons.
204	SWE93(07)	Vayomithram	2235-60-200-72 (07)	2750	1897.5	69	Social safety net programme for the elderly including free medical check up through mobile clinic, palliative home care, and help desk facilities.
205	SWE 149	Sayam Prabha (welfare of old age people)	2235-02-104-82	1400	966	69	Various programmes for the welfare of elderly, including institutional rehabilitation, community based programmes, individual support programmes .

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

SI. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
206	SWE 173	Govt-NGO Partnership in Managing Welfare Institutions under WCD	2235-02-103-58	50	25	50	Community based services to women and children in distress, assistance to NGOs.
207	SWE 172	Documentation and Publicity Including Observance of National Days And Weeks under WCD	2235-02-103-59	150	75	50	Awareness to the public about the services of WCD through print, audio, digital, social and visual media.
208	SWE 118	State Initiative in the Area of Disability- ANUYATRA	2235-02-101-69(03), 4235-02-102-88, 2235-02-101-69(04), 2235-02-101-69(07), 2235-02-101-69(08) & 4235-02-101-95	2100	1260	60	Comprehensive management system in the area of disability management.
209	SWE 118(9)	National Institute of Physical Medicine and Rehabilitation	2235-02-101-69(10), 4235-02-101-96	1800	720	40	NIPMR is an institute dedicated for the state of the art services for children and adults with disabilities including early identification, intervention, management, rehabilitation and research. Major disabilities dealt with the institute includes neuro developmental disorders, locomotor disabilities, hearing and speech disabilities, spinal injuries, movement disorders and chronic neurological disorders, especially cerebral palsy.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
210	SWE013	Social Security Initiatives for Marginalised Groups	2235-60-200-83	1500	600	40	Social Justice Department is the nodal agency for implementing social legislations, international conventions and policies for the outlier groups. The scheme is implemented for the welfare of differently abled and other vulnerable sections of society.
211	SWE103	Comprehensive projects for PwDs in collaboration with NGOs, LSGIs, and Autonomous bodies	2235-02-101-73	1100	440	40	The Rights of Persons with Disabilities Act, 2016 mandates the States to undertake right based services and programmes for Persons with Disabilities (PwDs), particularly in the area of health, education, social security, recreation and skill development.
212	SWE120	Issuing Disability Certificate cum Identity Cards to Disabled Persons	2235-02-101-68	100	60	60	The RPWD Act 2016 mandates provision of disability certificates to all. The UDID project has been included as a component of ANUYATHRA campaign. Fund under this project is required for implementation of UDID and other expenses.
X	GENERAL ECONOMIC SERVICES						
	SECRETARIAT ECONOMIC SERVICES						
	Judiciary						
213	SES 169	Modernisation of High Court and Subordinate Courts	2014-00-800-79	1704.00	170.40	10	Renovation / Construction of Public Washroom with Special Facilities for Women, Children and Differently abled persons and for providing other infrastructural facilities in Subordinate Courts.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan (including state share of CSS)	Allocation for women		
1	2	3	4	5	6	7	8
Center for Development Studies							
214	SES 020	Students fellowship	2202-03-112-95	312.80	17.00	5.44	Awarding fellowship to female students.
IMG							
215	SES 027	Training Programme (STP)	3451-00-101-69	1805.80	1083.48	60	Training programme for women employees under state training policy.
Land Revenue							
216	SES 102	Construction of a new hostel block with dormitory facility (ILDm)	2053-00-094-46	200.00	10.00	5	Construction of Women's rest room and creche (with toilet facility).
Excise							
217	SES 180	Vimukthi - De addiction Centre	2039-00-001-88	1200.00	120.00	10	De-addiction activities for women and children.
Police							
218	SES 070	Prasanthi Senior Citizens Help Desk, consultation programmes, and Victim Support Cell for the welfare of Senior Citizens	2055-00-115-98	20.00	10.00	50	The project address the concerns of women.
219	SES 070	Pink Protection Project in State. Women and Child	2055-00-115-98	20.00	10.00	50	The project address the concerns of women and children.
220	SES 150	Kerala Development and Innovation Strategic Council (K-DISC)	3451-00-092-87	3000.00	1500.00	50	The project address the concerns of women job seekers.

4. GENDER BUDGET 2025-26 STATEMENT: PART B

(Women schemes with allocation less than 90 per cent in 2025-26)

Sl. No.	Scheme Code	Sector/Subsector/Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan (including state share of CSS)	Allocation for women	6 as % of 5	
1	2	3	4	5	6	7	8
XI GENERAL SERVICES							
CIVIL SUPPLIES							
221	CS 036	Civil supplies: Assistance for implementation of National Food Security Act (NFSA)	3456-00-001-78 3456-00-001-80 4408-02-101-99	5657.00	1414.25	25	To ensure the nutritional support to Women and Children across the State; especially in Tribal areas and also emerge the Women empowerment to monitor the effective implementation of schemes under NFSA in Tribal areas.
222	CS 009	Council for Food Research and Development (CFRD)	2408-01-004-99 4408-01-800-95 4408-01-103-99	155.00	23.25	15	To tap the immense potential of unemployed youths and women self help groups in the food processing sector and Construction of Girls Hostel at College of Indigenous Food Technology (CFT-K).
		TOTAL		614351.16	231891.86		
		Total Allocation in Part B as percent of total State Plan Outlay			9.96		

**TRANSGENDER BUDGET
STATEMENT
2025-26**

5. TRANSGENDER BUDGET STATEMENT IN GENDER BUDGET 2025-26							
Sl.No	Scheme Code	Sector/ Subsector/ Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan	Allocation for Transgender persons		
1	2	3	4	5	6	7	8
II RURAL DEVELOPMENT							
COMMUNITY DEVELOPMENT AND PANCHAYATS							
1	CDT 115	Kudumbashree	2515-00-102-29	27000.00	13.50	0.05	Forum for Transgender and Sexual minorities is formed in all 14 districts. Strengthening activities and implementation of action plans will be done with the convergence of other departments.
III CO-OPERATION							
2	COP 016	Assistance to miscellaneous co-operatives	2425-00-108-67	2172.00	108.6	5	Assistance for transgender co-operative societies and societies having transgender members, for employment generation activities (in line with State Transgender Policy).
	COP 040		4425-00-108-68				
IX SOCIAL AND COMMUNITY SERVICES							
ART & CULTURE							
3	ATC 027	Kerala Sahitya Academy	2205-00-102-97	345.00	7.00	2.03	The Kerala Sahitya Academy is an autonomous institution established for the promotion and development of Malayalam language and literature.

5. TRANSGENDER BUDGET STATEMENT IN GENDER BUDGET 2025-26

Sl.No	Scheme Code	Sector/ Subsector/ Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan	Allocation for Transgender persons		
1	2	3	4	5	6	7	8
MEDICAL & PUBLIC HEALTH							
4	MPS 451	Health Management & Speciality Health Care Centres - speciality clinic for transgender (Homocopathy)	2210-02-102-74	5.00	5.00	100	Special Health care clinics for Transgender persons.
HOUSING							
Kerala State Housing Board (KSHB)							
5	HSG 064	EWS / LIG / MIG1 Housing Scheme	4216-80-800-95(01)	900.00	9.00	1	The scheme aims to provide affordable housing for homeless people belonging to EWS / LIG / MIG1 category. While implementing the scheme, transgender persons may also be considered if the need comes through Social Justice Department.
SOCIAL SECURITY AND WELFARE							
6	SWE 154	Mazhavillu - Scheme for welfare of Transgender	2235-60-200-64	550.00	550.00	100	Various programmes for the welfare of Transgender community such as the financial assistance scheme, community level programmes, institutional interventions, provision for pension, insurance and loan and conducting workshops for the community are implementing under the scheme for mainstreaming them into the society.
		TOTAL		30972.00	693.10		

CHILD BUDGET STATEMENT
2025-26

6. CHILD BUDGET STATEMENT : 2025-26

Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan including State share of CSS	Allocation for children	5		
1	2	3	4	5	6	7	8	
II RURAL DEVELOPMENT								
COMMUNITY DEVELOPMENT AND PANCHAYATS								
1	CDT 115	KUDUMBASHREE: BUDS schools and Balasabhas	2515-00-102-29, 4515-00-102-47	27000.00	1260.55	4.67	Providing Second Installment for BUDS school & First Installment for New BUDS schools, Purchasing of BUDS Vehicle, conducting BUDS Day Celebration and BUDS Fest, BUDS Livelihood Initiatives and BUDS Impact Study. Capacity building initiatives will be taken and balaparliament will be conducted. Organizational strengthening of Balasabha will also be done.	
IX SOCIAL AND COMMUNITY SERVICES								
GENERAL EDUCATION								
2	GEN 221	Infrastructure Facilities in Schools	2202-02-109-69, 4202-01-202-93, 4202-01-202-77	8428.00	8428.00	100	Increased infrastructure facilities in schools is needed due to increased enrollment as a result of Pothu Vidyabahsa Samrakshana Yajnam.	
3	GEN 337	Contingency assistance of school infrastructure	4202-01-201-91, 2202-01-101-75	800.00	800.00	100		

6. CHILD BUDGET STATEMENT : 2025-26

Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan including State share of CSS	Allocation for children		
1	2	3	4	5	6	7	8
4	GEN 222	Academic excellence	2202-02-109-71	3780.00	3780.00	100	It includes attainment of quality education, improvement of Science, Maths, Social Science and Sanskrit education, establishment of centres of English, upgradation of facilities for special schools and differently abled students, special enrichment programme for students from deprived / marginalised areas etc.
5	GEN 223	Student Centric Activities	2202-02-109-70	4400.00	4400.00	100	Includes work oriented education, promoting excellence among gifted children, poor children and intellectually disabled children etc, multi grade learning centres, School / Special school kalolsavam, awareness programme for adolescent children etc.
6	GEN 357	Financial Assistance to institutions providing care for intellectually disabled children	2202-02-109-59	6200.00	6200.00	100	The scheme is for giving financial assistance to these institutions providing care for intellectually disabled children. The other objectives of this scheme are to promote individual care and age appropriate support and to provide adequate resources to equip and empower special educators.
7	GEN 256	Free supply of School Uniform	2202-01-102-95 (01),(02)	15034.00	15034.00	100	For children in classes 1-8.
8	GEN 292	Bio-diversity Campus in Schools	2202-02-001-80	50.00	50.00	100	To make children aware of environment.

6. CHILD BUDGET STATEMENT : 2025-26

Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan including State share of CSS	Allocation for children		
1	2	3	4	5	6	7	8
9	GEN 293	Autism Park	4202-01-201-92	59.00	59.00	100	To encourage social interaction and communication of autistic children with others.
10	GEN 294	IT @ School Project / Educational Technology Scheme(KITE)	2202-02-800-47	3850.00	3850.00	100	It organises online classes to children through KITE Victors channel in the name of First Bell digital classes in view of Covid-19. It continued this year also in the name First Bell 2.0 digital classes.
11	GEN 013	Vocational Higher Secondary Education	2202-02-001-95, 4202-01-202-92	1300.00	1300.00	100	It includes on the job training, student centric programmes, modernisation of labs, infrastructure development etc.
12	GEN 212	Higher Secondary Education	2202-02-109-75, 4202-01-202-91, 2202-02-105-95, 2202-02-109-74, 2202-02-109-73, 2202-02-107-94	7486.00	7486.00	100	It includes development of infrastructure, enhancement of academic programmes, student centric activities, scholarship for HSE students etc.
	GEN 225						
	GEN 226						
	GEN 227						
	GEN 085						
Other schemes							
13	GEN 163	C.H Mohammed Koya Memorial State Institute for Mentally Challenged, Pangappara	2235-02-102-93	900.00	900.00	100	Imparting special education, training and rehabilitation to intellectually disable children.

6. CHILD BUDGET STATEMENT : 2025-26

Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan including State share of CSS	Allocation for children	5		
1	2	3	4	5	6	7	8	
14	GEN 324	Project Directorate of Samagra Shiksha Abhiyan	2202-01-111-96 (3)	2050.00	2050.00	100	For conducting special activities of SSK at state level, maths / science enrichment programme, ICT based classroom processes, SC / ST education.	
15	GEN 324		2202-01-111-96 (2), 2202-01-111-95 (2)	5500.00	5500.00	100	Strengthening of existing schools, quality education to all students in lower and secondary stages, remedial teaching etc.	
16	GEN 336	Kerala State Bharath Scouts and Guides	2204-00-102-75	180.00	180.00	100	For scout and guides training programme, organisational programme for students, teachers and youth, and refreshment allowance to scouts and guides students.	
17	GEN277	Midday Meal (60 % CSS) -PM POSHAN	2202-01-112-89, 2202-01-112-90	40214.00	40214.00	100	Noon meal to children of classes from 1-8 , additional expenses including milk / egg spent by the state.	
Higher Education								
18	GEN 214	Additional Skill Acquisition Programme (ASAP)	2202-03-105-97	3510.00	350.00	10	Skill acquisition programme for students below 18 years (Higher Secondary Level).	
ART & CULTURE								
19	ATC 033	State Institute of Children's Literature	2202-05-102-97	140	140	100.00	Publishing / popularising books / periodicals on children's literature in Malayalam language, Brings out a magazine "Thaliru".	

6. CHILD BUDGET STATEMENT : 2025-26

Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan including State share of CSS	Allocation for children	5		
1	2	3	4	5	6	7	8	
20	ATC 032	Jawahar Bala Bhavan	2205-00-101-96	500	500	100.00	Lots of activities especially during vacation time for children.	
TECHNICAL EDUCATION								
21	TEN 007	Institute of Human Resources Development (IHRD)	2203-00-112-60	3250.00	650.00	20	For students studying under IHRD in model polytechnic, technical high schools, model finishing schools etc below 18 years.	
22	TEN 085	Development of all Government Polytechnics	2203-00-105-79, 4202-02-104-99	4289.00	1700.00	40	Establishment of Production and Training (PAT) centres, strengthening diploma education etc.	
23	TEN 006	Development of Technical High Schools	2203-00-103-99, 4202-02-103-99	1050.00	1050.00	100	For implementing infrastructure development and national Skill Qualification Framework (NSQF) to empower higher secondary students to make a career choice from 10th or 12th class.	
SPORTS & YOUTH AFFAIRS								
Directorate of Sports and Youth Affairs Department								
24	SYS 081	Sports Development Fund	2204-00-104-82	840.00	98.36	11.71	Various activities for sports development.	
25	SYS 110	Special Projects	2204-00104-59	650.00	500.00	76.92	Including e-sports, play for health, grassroots training programme in combat sports, grassroots tennis, grassroots football, basket ball and athletics.	

6. CHILD BUDGET STATEMENT : 2025-26

Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan including State share of CSS	Allocation for children	5		
1	2	3	4	5	6	7	8	
26	SYS 132	G. V. Raja Sports School, Thiruvananthapuram and Sports Division Kannur	2202-02-109-66	1450.00	1450.00	100.00	For developing sports infrastructure facilities and management of sports activities.	
27	SYS138	Setting up of Additional Sports Division (as Kannur Sports Division)	2204-00-104-17	400.00	400.00	100.00	Additional sports division in Thrissur.	
28	SYS 002	Assistance to Kerala State Sports Council (Department)	2204-00-104-97	3900.00	688.24	17.65	1. Sports uniform, tracksuits, goods and equipments 2. Centre of excellence 3. Kayika Kshamatha Mission 4. CM Cup football, 5. Sports excellence scheme for schools.	
29	SYS 130	Assistance to Directorate of General Education (Department)	2202-02-109-61	460.00	460.00	100.00	Provided to DPI for undertaking various activities- conduct of State / District / sub District games.	

6. CHILD BUDGET STATEMENT : 2025-26

Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan including State share of CSS	Allocation for children	5		
1	2	3	4	5	6	7	8	
MEDICAL & PUBLIC HEALTH								
30	MPS 276	Newborn screening programmes in Pub Health Labs	2210-06-107-92	240	240	100	For early detection of disorders, especially congenital disorders.	
31	MPS 507	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PM-JAY 40% SS)/ Karunya Arogya Surksha Padhathi (KASP) - Arogyakiranam	2210-06-800-81	2200	2200	100	Aims at early detection and management of 4 Ds in children (Defects at birth, Diseases in children, Deficiency conditions and Developmental delays including Disabilities). Provides free treatment to all child patients below 18 years of age irrespective of BPL or APL category Aims at early detection and management of 4 Ds in children (Defects at birth, Diseases in children, Deficiency conditions and Developmental delays including Disabilities). Provides free treatment to all child patients below 18 years of age irrespective of BPL or APL category.	
32	MPS 074	Child development centre	2210-05-105-50	258	258	100	Provides support services in early child care, adolescent care, pre-marital counselling, women's health.	

6. CHILD BUDGET STATEMENT : 2025-26

Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan including State share of CSS	Allocation for children	5		
1	2	3	4	5	6	7	8	
33	MPS 447	School health programme under ISM including drishiti, koumarabhritiyam, Child & adolescent care centre	2210-02-101-64, 2210-02-102-74	225	225	100	Started in select districts. managing health problems of school kids like iron deficiency, refractive errors, menstrual disorders	
34	MPS 451	Sadgamaya scheme (speciality health care centres) - Homeopathy	2210-02-102-74	80	80	100	For management of adolescent health care / behaviour	
35	MPS 540	School Health and Wellness Program	2210-06-113-94	310	310	100	The Programme includes components of Health awareness sessions every week, universal health screening of all students and improving first aid competence of teachers and students.	
WELFARE OF SC / ST / OBC / MINORITIES / FORWARD COMMUNITIES								
Scheduled Castes								
36	WBC 356	Valsalyanidhi	2225-01-102-91	1	1	100	To provide insurance linked social security scheme for the SC girl child so as to ensure proper education, improve capabilities and social status.	
37	WBC 419	Pre-matric Scholarship for Scheduled Castes Students in Classes IX and X (40% State Share)	2225-01-277-50 (02)	800.00	800.00	100	The scheme is intended mainly for giving support to parents of SC children for education of their wards studying in classes IX and X for minimizing the drop-out and to improve participation of SC children in classes IX and X of the pre-matric stage.	

6. CHILD BUDGET STATEMENT : 2025-26

Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan including State share of CSS	Allocation for children	5		
1	2	3	4	5	6	7	8	
38	WBC 281	Management of residential schools including Ayyankali Memorial Model Residential School for Sports, Vellayani	2225-01-277-58, 4225-01-277-82	1700.00	1700.00	100	To ensure academic and physical excellence in the respective fields of SC / ST students by providing residential educational facilities from 5 th standard to 12 th standard.	
39	WBC 420	Pre-Matric Scholarship to the children of those engaged in occupations involving cleaning and prone to health hazards (40% State Share)	2225-01-277-49 (02)	10.00	10.00	100	The scheme is mainly intended to provide financial assistance to children whose parents / guardian belongs to one of the categories in Manual Scavengers, Tanners and Flayers, to pursue pre-matric education.	
Welfare of Scheduled Tribes								
40	WBC 290	Ayyankali memorial talent search and development	2225-02-277-40 (02)	85	85	100	The objective of the scheme is to provide continuous academic and extracurricular support, including financial assistance, coaching, and performance monitoring, to talented tribal students from Class 5 to Class 10 to help them achieve academic excellence.	
41	WBC 290	Assistance for study tours to school / college students	2225-02-277-40 (03)	75	75	100	The objective of the scheme is to provide financial assistance for excursions, study tours, and Bharat Darshan / All India Tours to Scheduled Tribe students, including PVTG students, to enhance their educational and experiential learning opportunities.	

6. CHILD BUDGET STATEMENT : 2025-26

Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan including State share of CSS	Allocation for children	5		
1	2	3	4	5	6	7	8	
42	WBC 290	Assistance to orphans	2225-02-277-40 (04)	200	200	100	The scheme aims to provide social security and financial assistance for the education, living, and rehabilitation of orphaned Scheduled Tribe students until they become self-reliant.	
43	WBC 360	Tribal girl endowment scheme (Gothra Valsalyanidhi)	2225-02-102-76	1	1	100	The scheme ensures social and economic security, health, and education for tribal girls through a long-term endowment plan with benefits for education, life settlement, and insurance.	
44	WBC 236	Management Cost for the running of Model Residential Schools	2225-02-277-49	6000	6000	100	The scheme is to meet the running expenses of MRSs and Student centric allocations for extra coaching, skill development, finishing schools cum skill centres.	
45	WBC 322	Promotion of education of ST students	2225-02-277-35	1500	1500	100	The scheme aims to support the holistic development of tribal children through model preschools, special coaching, community study centers, and promotion of sports and arts, ensuring educational, digital, and athletic growth.	
46	WBC 123	Improving facilities and renovation of pre and post matric hostels	2225-02-277-52	950	950	100	The scheme aims to provide and improve hostel facilities for pre-matric and post-matric students, ensuring a conducive environment for education through repairs, maintenance, skill development, and additional support services.	

6. CHILD BUDGET STATEMENT : 2025-26

Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan including State share of CSS	Allocation for children	5		
1	2	3	4	5	6	7	8	
47	WBC 382	Post matric scholarship for ST students (25 %SS)	2225-02-277-29 (02)	1200	1200	100	The scheme provides financial assistance, including grants, stipends, and lodging support, to post-matric students for studies in and outside the state.	
48	WBC 077	Post matric hostels for ST students	2225-02-277-73	400	400	100	The scheme promotes higher education among tribal students by providing free boarding, lodging, and covering hostel running expenses.	
49	WBC 421	Pre matric scholarship for Scheduled Tribe students studying in IX and X classes (25% State Share)	2225-02-277-26 (02)	100	100	100	The scheme provides pre-matric scholarships to Scheduled Tribe students in Classes 9 and 10 to reduce dropout rates, with funding shared between the center and state.	
Welfare of Other Backward Classes								
50	WBC 061	Pre-matric Assistance for OECs	2225-03-277-98	500	500	100	Intended to give educational assistance to pre-matric students belonging to OEC communities as per the Government norms	
51	WBC 424(2)	PM YASASVI-Pre-matric Scholarship for OBC, EBC and DNT Students (Erstwhile Pre-matric Scholarship for OBCs (40% State Share)	2225-03-277-85 (02)	800	800	100	To provide scholarships to the students of IXth and Xth std belonging to OBCs, whose parent's / Guardian's income from all sources does not exceed the income prescribed by the Government.	

6. CHILD BUDGET STATEMENT : 2025-26

Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			Objectives
				State Plan including State share of CSS	Allocation for children	6 as % of 5	
1	2	3	4	5	6	7	8
52	WBC 423	Kedavilakku' Pre-Matric Scholarships for OBC students from 1st to VIIIth standard	2225-03-277-86	1500	1500	100	To give pre-matric scholarships to OBC students from 1st to VIIIth std.
Welfare of Minorities							
53	WBC 308	Career guidance and Development Programme	2225-04-277-95	120	120	100	The scheme will help in creating leadership qualities and provide motivation for identifying suitable higher education prospects.
54	WBC 436	Maargadeepam' Pre-Matric Scholarships for Minority students from 1st to VIIIth standard	2225-04-277-86	2000	2000	100	To give pre-matric scholarships to Minority students from 1 st to VIII th std.
SOCIAL SECURITY AND WELFARE							
55	SWE 093	Snehapoorvam	2235-60-200-72(11)	2000.00	2000.00	100	Financial support for orphaned children living with relatives, single parent, friends or support of society.
56	SWE 072	Psycho Social Services to Adolescent Girls	2235-02-102-62(01)	5100.00	5100.00	100	Aims at providing assistance to psycho social school counsellors and measures to upgrade their skills.
57	SWE 156	Social Support scheme for Children Affected with Juvenile Diabetes (Mittayi)	2235-60-200-72(21)	380.00	380.00	100	Proposes continuous supply of insulin, medical equipment and treatment, free of cost to Mittayi clinics.
58	SWE 159	Scheme for Empowerment of Adolescent Girls (50% State Share)	2235-02-102-40(02)	150.00	150.00	100	Implemented for empowering girls.

6. CHILD BUDGET STATEMENT : 2025-26

Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
				State Plan including State share of CSS	Allocation for children		
1	2	3	4	5	6	7	8
59	SWE 078	Integrated Child Protection Scheme (40% State Share)	2235-02-102-19(2)	1100.00	1100.00	100	GoI scheme for creating a system that will effectively protect children based on cardinal principles of “protection of child rights” and “best interest of the child”.
60	SWE 121	First 1000 days Programme for Infants in Attappadi	2235-02-102-50	350.00	350.00	100	For ensuring proper growth and development of the child during first 1000 days. Better nourishment of mothers and babies is the prime focus.
61	SWE 152	Juvenile Justice Fund for Implementation of Child Protection Activities	2235-02-106-91	20.00	20.00	100	A necessary fund under Juvenile Justice Act 2016 for protection and welfare of children.
62	SWE 221	National Creche Scheme 60:40 (40% State Share)	2235-02-102-20(02)	500.00	500.00	100	Scheme aims to provide day care facilities to children (0-6 years), specific to children of working mothers and other eligible women belonging to family.
63	SWE 178	State Innovative Programme for Children including ORC	2235-02-102-36(01) & 2235-02-102-36(02)	1600.00	1600.00	100	Sensitising/helping children behaving undesirably; financial assistance for higher education, awareness about POC SO and JJ Act, psycho social care, removing child labour / beggary.

6. CHILD BUDGET STATEMENT : 2025-26

Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
				State Plan including State share of CSS	Allocation for children	5		
1	2	3	4	5	6	7	8	
64	SWE 183	Construction of Baby friendly toilets in Anganwadis (40% State Share)	2235-02-102-31 (02)	0.40	0.40	100	To provide better infrastructure facilities in Anganwadis.	
65	SWE 184	Providing drinking water facilities in Anganwadis (40% State Share)	2235-02-102-30 (02)	0.40	0.40	100		
66	SWE 181	Upgradation of anganwadi centres (40% State Share)	2235-02-102-33 (02)	50.00	50.00	100	The scheme is for upgradation of existing Anganwadi centres functioning in own building which are in a dilapidated condition.	
67	SWE 198	Construction of Model and Smart Anganwadi buildings (Child friendly with modern amenities) with lsgd	4235-02-102-87	1200.00	1200.00	100	To construct new anganwadi buildings with child friendly facilities in collaboration with LSGD.	
68	SWE 037	Development of Anganwadi Centres as Community Resource Centres	2235-02-102-56, 4235-02-102-81	1100.00	1100.00	100	Day care centres for elderly, promoting local dialect for tribal children, community kitchen in tribal areas.	
69	SWE 143(2)	Anganwadi Construction in Convergence with MGNREGA (40 % State Share)	4235-02-102-89 (02)	0.72	0.72	100	To construct new anganwadi buildings with NREGA.	
70	SWE 100(01)	Anganwadi Building Construction and upgradation	4235-02-102-96	0.01	0.01	100	To construct new anganwadi buildings.	

6. CHILD BUDGET STATEMENT : 2025-26

Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
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1	2	3	4	5	6	7	8
71	SWE 199	Restoration of Anganwadi centres damaged due to flood	4235-02-102-86	20.00	20.00	100	The scheme aims to reconstruct select anganwadi centres damaged due to natural calamities.
72	SWE 112	Kerala State Commission for Protection of Child Rights	2235-02-102-53	250.00	250.00	100	To examine and review existing laws for children, POCSO, Juvenile Justice Act, RTE for the protection of child rights; assess compliance with convention on the rights of the child; inquire into cases of violation; and suggest remedial measures.
73	SWE 207	Setting up of POCSO courts (40% State Share)	2014-00-103-96 (02)	500.00	500.00	100	The objective is to set up 28 new POCSO Courts and for continuing the functioning of existing 28 courts, for speedy disposal of child abuse cases.
74	SWE 219	Fair Food - Inclusion of Egg and Milk in Anganwadi menu	2235-02-102-22	8000.00	8000.00	100	To achieve the SDG Goal of "No Hunger", it is decided to include egg and milk in Anganwadi menu, twice a week, i.e. two days egg and two days milk per week to Anganwadi children.
75	SWE 220	Assistance to children orphaned by Covid 19 pandemic	2235-02-102-21	59.89	59.89	100	To continue the financial assistance to children who lost either or both parents due to Covid-19 as per the government order.

6. CHILD BUDGET STATEMENT : 2025-26

Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
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1	2	3	4	5	6	7	8	
76	SWE 172	Documentation and Publicity Including Observance of National Days And Weeks under WCD	2235-02-103-59	150.00	75.00	50	Awareness to the public about the services of WCD through print, audio, digital, social and visual media.	
77	SWE 173	Govt-NGO Partnership in Managing Welfare Institutions under WCD	2235-02-103-58	50.00	25.00	50	Community based services to women and children in distress, assistance to NGOs.	
78	NEW	Research and Development wing in ICDS	NEW HEAD	5.00	5.00	100	Research and Development (R&D) wing to ensure ICDS relevance and effectiveness.	
79	SWE 004	National Institute of Speech and Hearing (NISH)	2235-02-101-85	2200.00	330.00	15	Primary aim to rehabilitate the deaf / hard of hearing; provide them with higher education; significant progress been made in implementing various projects for their benefit.	
NUTRITION								
80	NUT 014	Integrated Child Development Services (40% State Share)	2235-02-102-18(02)	13800.00	13800.00	100	This integrated package focuses on supplementary nutrition, immunisation, health check-up, referral service, health and nutrition education and pre- school education. The beneficiaries under the Scheme are children in the age group of 0-6 years, pregnant women and lactating mothers.	

6. CHILD BUDGET STATEMENT : 2025-26

Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)			6 as % of 5	Objectives
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1	2	3	4	5	6	7	8	
81	NUT 019	National Nutrition Mission (POSHAN Abhiyaan (20% state share))	2235-02-102-16 (02)	1500.00	1500.00	100	Nutrition needs largely of 0-6 years children to prevent stunting, low birth weight, reduce anemia etc.	
82	NUT 017	State Nutritional and Diet Related Intervention Programmes (DHS)	2210-06-200-97	25.00	25.00	100	Objective is to concentrate on the preventive components such as nutrient counseling, nutrition awareness and the importance of good nutrition to prevent non communicable diseases.	
83	NUT 016	Supplementary Nutrition Programme (50% State Share)	2235-02-102-39 (02)	1	1	100	Supplementary Nutrition Programme (SNP) is an important component of ICDS. Under the schematic pattern of ICDS, the States are responsible for providing Supplementary Nutrition as per the nutritional norms.	
X	GENERAL ECONOMIC SERVICE							
	SECRETARIAT ECONOMIC SERVICE							
	Police							
84	SES 070	Logistics and Infrastructure For State Women & Children Cell.	4055-00-207-86	155.00	15.50	10	To provide infrastructural facilities for State Women and Child Cell.	

6. CHILD BUDGET STATEMENT : 2025-26

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85	SES 070	Child Initiative Schemes(CHIRI, CAP, SPG, CFPS,HOPE)	2055-00-115-98 (01)	280.00	45.00	16	To enhance the confidence, self-worthiness and skills of children who drop out of Schools. Children & Police (CAP) Programme is a School Protection Groups - Chiri Help Desk.	
86	SES 070	Student Police Cadet	2055-00-115-98 (02)	1700.00	1700.00	100	A school based initiative of the Police which seeks to mould a responsible youth for a vigilant, peaceful and value based society.	
Judiciary								
87	SES 169	Modernisation of High Court and Subordinate courts	2014-00-800-79	1704.00	170.40	10	Renovation / Construction of Public Washroom with Special Facilities for Women, Children and Differently abled persons and for providing other infrastructural facilities in Subordinate Courts.	
Excise								
88	SES 180	Vimukthi-De addiction Centre	2039-00-001-88	1200.00	120.00	10	Activities of NSS / SPC / NCC / Anti Narcotic Clubs, Residents Association Other Departments and expenses in connection with De Addiction centre for Women and Children.	

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Sl. No	Scheme Code	Sector / Subsector / Scheme	Head of Account	Plan outlay (in ₹ lakh)		6 as % of 5	Objectives
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1	2	3	4	5	6	7	8
Planning And Economic Affairs							
Kerala Development and Innovation Strategic Council (K-DISC)							
89	SES 150	Manchadi - Teach Maths for Kerala	3451-00-092-92	2000.00	200.00	10	Programme aimed for improving the proficiencies of children in mathematics.
90	SES 150	Mazhavillu - Teach Science for Kerala	3451-00-092-92	2000.00	200.00	10	Mazhavillu Programme aims at preserving and strengthening the public education system of Kerala and has unequivocal focus on improving the quality of education.
		TOTAL		218076.42	171326.47		
		Total Allocation in Child Budget as percent of total State Plan Outlay			7.36		