

Fifteenth Kerala Legislative Assembly
Bill No. 251

THE KERALA APPROPRIATION (No. 2) BILL, 2025

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THE KERALA APPROPRIATION (No. 2) BILL, 2025

A

BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the Financial year commencing on the first day of April, 2025.

Preamble.—WHEREAS, it is necessary to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Kerala for the services of the Financial year commencing on the first day of April, 2025;

BE it enacted in the Seventy Sixth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Kerala Appropriation (No.2) Act, 2025.

2. *Withdrawal of ₹ 315698,94,16,000 from and out of the Consolidated Fund of the State of Kerala for the Financial Year commencing on the first day of April, 2025.*—From and out of the Consolidated Fund of the State of Kerala, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to Three Lakh Fifteen Thousand Six Hundred Ninety Eight Crore Ninety Four Lakh and Sixteen Thousand Rupees towards defraying the several charges which will come in the course of payment during the financial year, commencing on the first day of April, 2025 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*—The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Kerala by this Act shall be appropriated for the services and purposes specified in the Schedule in relation to the said year.

SCHEDULE
(See sections 2 and 3)

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
1	I	State Legislature	Revenue	144,67,88,000	82,39,000	145,50,27,000
2	II	Heads of States, Ministers and Headquarters Staff	Revenue	685,24,40,000	251,18,68,000	936,43,08,000
3	III	Administration of Justice	Revenue	1167,06,99,000	207,64,37,000	1374,71,36,000
4	IV	Elections	Revenue	136,83,00,000	..	136,83,00,000
5	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	Revenue	475,68,97,000	68,25,000	476,37,22,000
6	VI	Land Revenue	Revenue	920,40,87,000	1,25,000	920,42,12,000
7	VII	Stamps and Registration	Revenue	290,15,79,000	..	290,15,79,000
8	VIII	Excise	Revenue	425,77,04,000	6,00,000	425,83,04,000
9	IX	Taxes on Vehicles	Revenue	255,73,72,000	..	255,73,72,000
10		Debt Charges	Revenue	..	31943,71,79,000	31943,71,79,000
11	X	Treasury and Accounts	Revenue	408,69,50,000	..	408,69,50,000
12	XI	District Administration and Miscellaneous	Revenue	943,43,05,000	1,59,25,000	945,02,30,000
13	XII	Police	Revenue	5174,03,48,000	9,78,36,000	5183,81,84,000
			Capital	53,49,00,000	..	53,49,00,000
14	XIII	Jails	Revenue	217,76,07,000	..	217,76,07,000
15	XIV	Stationery and Printing and other Administrative Services	Revenue	678,47,67,000	5,01,000	678,52,68,000
			Capital	8,23,28,000	..	8,23,28,000
16	XV	Public Works	Revenue	2113,28,26,000	2,98,96,000	2116,27,22,000
			Capital	3002,84,84,000	40,50,01,000	3043,34,85,000
17	XVI	Pension and Miscellaneous	Revenue	42532,29,74,000	911,77,000	42541,41,51,000
18	XVII	Education, Sports, Art and Culture	Revenue	26167,64,11,000	30,00,000	26167,94,11,000
			Capital	471,52,01,000	..	471,52,01,000
19	XVIII	Medical and Public Health	Revenue	10137,93,96,000	4,57,000	10137,98,53,000
			Capital	293,74,05,000	2,000	293,74,07,000
20	XIX	Family Welfare	Revenue	446,24,40,000	1,000	446,24,41,000
21	XX	Water Supply and Sanitation	Revenue	416,92,41,000	..	416,92,41,000
			Capital	881,99,00,000	..	881,99,00,000
22	XXI	Housing	Revenue	80,92,32,000	15,00,000	81,07,32,000
			Capital	65,60,01,000	..	65,60,01,000

(1)		(2)		(3)		
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly (₹)	Charged on the Consolidated Fund (₹)	Total (₹)
23	XXII	Urban Development	Revenue	1908,10,53,000	1,000	1908,10,54,000
			Capital	141,61,01,000	..	141,61,01,000
24	XXIII	Information and Publicity	Revenue	114,87,47,000	..	114,87,47,000
			Capital	3,30,00,000	..	3,30,00,000
25	XXIV	Labour, Labour Welfare and Welfare of Non-Residents	Revenue	1032,03,13,000	..	1032,03,13,000
			Capital	190,55,02,000	..	190,55,02,000
26	XXV	Welfare of Scheduled Castes/ Scheduled Tribes/Other Backward Classes and Minorities	Revenue	2285,30,14,000	2,000	2285,30,16,000
			Capital	1202,61,39,000	1,000	1202,61,40,000
27	XXVI	Relief on Account of Natural Calamities	Revenue	1989,58,00,000	..	1989,58,00,000
28	XXVII	Co-operation	Revenue	499,95,47,000	..	499,95,47,000
			Capital	84,30,00,000	..	84,30,00,000
29	XXVIII	Miscellaneous Economic Services	Revenue	255,17,41,000	..	255,17,41,000
			Capital	5293,51,10,000	..	5293,51,10,000
30	XXIX	Agriculture	Revenue	3121,34,21,000	5,78,000	3121,39,99,000
			Capital	475,04,04,000	..	475,04,04,000
31	XXX	Food	Revenue	2028,48,23,000	1,000	2028,48,24,000
			Capital	37,92,00,000	..	37,92,00,000
32	XXXI	Animal Husbandry	Revenue	1024,84,34,000	..	1024,84,34,000
			Capital	27,35,00,000	..	27,35,00,000
33	XXXII	Dairy Development	Revenue	173,70,68,000	..	173,70,68,000
			Capital	40,70,00,000	..	40,70,00,000
34	XXXIII	Fisheries	Revenue	449,34,27,000	..	449,34,27,000
			Capital	277,59,62,000	..	277,59,62,000
35	XXXIV	Forest	Revenue	822,12,88,000	3,02,000	822,15,90,000
			Capital	96,80,02,000	..	96,80,02,000
36	XXXV	Panchayat	Revenue	670,07,48,000	..	670,07,48,000
			Capital	534,61,02,000	..	534,61,02,000
37	XXXVI	Rural Development	Revenue	5407,24,49,000	1,000	5407,24,50,000
			Capital	1537,40,00,000	..	1537,40,00,000
38	XXXVII	Industries	Revenue	896,55,08,000	..	896,55,08,000
			Capital	1165,75,03,000	1,000	1165,75,04,000
39	XXXVIII	Irrigation	Revenue	468,63,03,000	2,29,000	468,65,32,000
			Capital	413,75,03,000	55,00,000	414,30,03,000
40	XXXIX	Power	Revenue	108,33,30,000	..	108,33,30,000
			Capital	13,11,00,000	..	13,11,00,000

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(1)		(2)	(3)			
Sl. No.	Demand No.	Services and Purposes		Sums not exceeding		
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
				(₹)	(₹)	(₹)
41	XL	Ports	Revenue	76,78,15,000	..	76,78,15,000
			Capital	85,02,00,000	..	85,02,00,000
42	XLI	Transport	Revenue	100,57,61,000	86,12,87,000	186,70,48,000
			Capital	1706,90,90,000	1,000	1706,90,91,000
43	XLII	Tourism	Revenue	243,49,06,000	..	243,49,06,000
			Capital	215,53,00,000	..	215,53,00,000
44	XLIII	Compensation and Assignments	Revenue	15980,48,50,000	..	15980,48,50,000
45		Public Debt Repayment	Capital	..	114960,88,94,000	114960,88,94,000
46	XLV	Miscellaneous Loans and Advances	Capital	669,06,81,000	..	669,06,81,000
47	XLVI	Social Security and Welfare	Revenue	15641,17,67,000	1,000	15641,17,68,000
			Capital	75,29,54,000	..	75,29,54,000
Total				168182,60,48,000	147516,33,68,000	315698,94,16,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of clause (1) of Article 204 of the Constitution of India, to provide for the appropriation out of the Consolidated Fund of the State of Kerala of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure of the Government of Kerala for the financial year 2025-2026.

K. N. BALAGOPAL.