

15 -ാം കേരള നിയമസഭ

8 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 2931

28-02-2023 - ൽ മറുപടിയ്ക്ക്

ആലത്തൂർ മണ്ഡലത്തിലെ ജലജീവൻ പദ്ധതി

ചോദ്യം		ഉത്തരം	
ശ്രീ. കെ .ഡി .പ്രസേനൻ		ശ്രീ. റോഷി അഗസ്റ്റിൻ (ജലവിഭവ വകുപ്പ് മന്ത്രി)	
(എ)	ആലത്തൂർ മണ്ഡലത്തിലെ ജലജീവൻ പദ്ധതിയുടെ പുരോഗതി അറിയിക്കാമോ;	(എ)	ജല ജീവൻ മിഷൻ പദ്ധതി പ്രകാരം ആലത്തൂർ മണ്ഡലത്തിൽ നടപ്പിലാക്കുന്ന വിവിധ പ്രവർത്തികളുടെ പഞ്ചായത്ത് തിരിച്ചുള്ള പട്ടിക അനുബന്ധം 1 ആയി ചേർക്കുന്നു. ഭരണാനുമതിയുടെ പകർപ്പ് അനുബന്ധം 2 ആയി ചേർക്കുന്നു.
(ബി)	മണ്ഡലത്തിലെ ഓരോ പഞ്ചായത്തിലും പ്രസ്തുത പദ്ധതിക്കായി അനുവദിച്ച തുക എത്രയാണെന്ന് അറിയിക്കുമോ; ആയതിന്റെ ഭരണാനുമതിയുടെ പകർപ്പ് ലഭ്യമാക്കാമോ?	(ബി)	ജല ജീവൻ മിഷൻ പദ്ധതി പ്രകാരം ആലത്തൂർ മണ്ഡലത്തിൽ നടപ്പിലാക്കുന്ന വിവിധ പ്രവർത്തികളുടെ പഞ്ചായത്ത് തിരിച്ചുള്ള പട്ടിക അനുബന്ധം 1 ആയി ചേർക്കുന്നു. ഭരണാനുമതിയുടെ പകർപ്പ് അനുബന്ധം 2 ആയി ചേർക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

ജല ജീവൻ മിഷൻ പദ്ധതി പ്രകാരം നടപ്പിലാക്കുന്ന ആലത്തൂർ മണ്ഡലത്തിൽ നടപ്പിലാക്കുന്ന വിവിധ പ്രവർത്തികളുടെ പഞ്ചായത്ത് തിരിച്ചുള്ള പട്ടിക

പഞ്ചായത്ത്	ആകെ ഗ്രാമീണ വിട്ടുകൾ	JJM നു മുൻപ് ഉണ്ടായിരുന്ന കണക്ഷൻ	ഭരണാനുമതി നൽകിയ കണക്ഷൻ	ഭരണാനുമതി തുക (ലക്ഷം)	JJM തുടങ്ങിയ ശേഷം നൽകിയ കണക്ഷൻ	നിലവിൽ മൊത്തം കണക്ഷൻ
ആലത്തൂർ	7054	212	6688	4333.00	998	1210
എരിമയൂർ	8015	4811	3043	4752.00	282	5093
കിഴക്കഞ്ചേരി	10568	2503	7583	8103.26	1520	4023
കുഴൽമന്നം	8952	2873	4948	1190.74	989	3862
മേലാർക്കോട്	7026	1876	5150	609.11	4370	6246
തേക്കറിശ്ശി	8797	1805	6992	4273.75	1966	3771
വണ്ടാഴി	8172	2	6872	2047.76	0	2
ആകെ	58,584	14,082	41,276	25,309.62	10,125	24,207



GOVERNMENT OF KERALA

Abstract

Water Resources Department- Jal Jeevan Mission- proposals for the works during 2020-2021 - Administrative Sanction accorded- Orders issued.

WATER RESOURCES[WATER SUPPLY-C]DEPARTMENT

G.O.(Rt)No.541/2020/WRD Dated,Thiruvananthapuram, 21/08/2020

Read 1 G.O(MS) No. 37/2020/ WRD dated 08.06.2020.

- 2 Minutes of the first State Water and Sanitation Mission (SWSM) Apex Committee Meeting of Jal Jeevan Mission held on 05.08.2020.
- 3 Minutes of review meeting held on 06.08.2020 by Hon'ble Chief Minister
- 4 Minutes of the first State Level Scheme Sanctioning Committee (SLSSC) Meeting of Jal Jeevan Mission held on 13.08.2020.
- 5 G.O(Rt) No.4584/2020/Finance dated 10.08.2020

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jal Jeevan Mission(JJM) aimed at providing Functional Household Tap Connections (FHTCs)for all rural households in Kerala within 5 years time. Accordingly proposals were prepared and presented by the implementing agencies before the panchayaths for sanctioning which were subsequently approved by the District Water & Sanitation Mission(DWSM).

2.As per reference read as 2nd paper above, the State Water & Sanitation Mission (SWSM) Apex Committee accorded in-principle sanction for the proposals approved by District Water & Sanitation Missions (DWSMs) for providing 16.46 lakhs Functional Household Tap



Connections (FHTCs) at an estimated cost of Rs. 4343.42 Crores subject to the approval of State Level Scheme Sanctioning Committee (SLSSC).

3.As per reference read as 3rd paper above, Hon'ble Chief Minister directed that in the year 2020-21, 21.42 lakh rural FHTCs has to be provided. The funds necessary from the State Government will be provided as and when required.

4.As per reference read as 4th paper above, the first State Level Scheme Sanctioning Committee (SLSSC) meeting accorded approval for the projects submitted by the DWSSM for providing 1648023 FHTCs in 716 Panchayaths for Rs 4343.89 Crore.The Committee also approved the proposals for Support Activities amounting to Rs. 59.11 Crores and proposals for Water Quality Monitoring & Surveillance (WQMS) activities amounting to Rs. 45.68 Crores as approved in the Annual Action Plan (AAP) for 2020-21.

5.The Jal Jeevan Mission project envisages 15% share from the panchayaths. The panchayaths can mobilize their share through their own funds, plan funds and 15th Central Finance Commission Grant or combination of the three sources. As per the reference 5th cited above, Government have sanctioned permission for utilization of MLA funds for the implementation of Jal Jeevan Mission.

6.Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 1648023 FHTCs in 716 Panchayaths amounting to Rs. 4343.89 Crores, proposals for Support Activities amounting to Rs. 59.11 Crores and proposals for Water Quality Monitoring & Surveillance (WQMS) activities amounting to Rs. 45.68 Crores for the implementation of Jal Jeevan Mission as approved by SLSSC. The approved list of proposals for providing FHTCs ,Support Activities, WQMS activities are appended as Annexure-, 1, 2 and 3 respectively.

7. The implementing agencies should ensure that each and every project



sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner.They should also publish weekly progress report in their websites.

(By order of the Governor)

T K JOSE

ADDITIONAL CHIEF SECRETARY

To,

The Principal Secretary (LSGD)

The Managing Director, Kerala Water Authority, Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General (Audit/A&E)Kerala,
Thiruvananthapuram

The District Treasury Officer

The Director, Ground Water Department, Thiruvananthapuram

Finance (PU-C) Department

Local Self Government(FM)Department

Information &Public Relations Department[Web& New Media]

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PS to Minister [WRD]

PS to Minister[Finance]

PS to Minister[LSGs]

PS to Chief Secretary

PA to Principal Secretary, LSGD,

PA to ACS[WRD]

PA to ACS[Finance]

Forwarded /By order

Section Officer



Annexure 1Approved list of proposals for providing FHTCs

DWSM	No of Panchayats	Implementing Agency	Functional Household Tap Connections (FHTCs) proposed				Amount in Crore
			Retrofitting of ongoing schemes for last mile connectivity to provide FHTC	Single Village Schemes (SVS)	Multi Village Schemes (MVS)	Total FHTCs proposed	
Thiruvananthapuram	72	KWA	18747	0	173877	192624	409.88
Kollam	66	KWA	1501	1150	298696	301347	938.25
Pathanamthitta	44	KWA	0	1410	18799	20209	43.79
Kottayam	42	KWA	3000	0	76040	79040	336.88
Alappuzha	63	KWA	600	0	200439	201039	448.16
Idukki	35	KWA	2310	0	41527	43837	134.51
Ernakulam	77	KWA	9429	21811	82383	113623	236.22
Thrissur	72	KWA	62397	0	67992	130389	259.32
	3	Jalanidhi	600	0	900	1500	2.25
Palakkad	60	KWA	21645	0	68250	89895	191.5
Malappuram	50	KWA	0	0	162455	162455	383.18
Kozhikkod	42	KWA	1350	0	100309	101659	318.78
Wayanad	12	KWA	0	0	5170	5170	11.25
Kannur	46	KWA	0	125	133820	133945	387.48
	2	Jalanidhi	220	1980	0	2200	3.3
Kasargod	27	KWA	0	60	60723	60783	215.27
	3	Jalanidhi	70	0	8238	8308	23.87
Total	716	KWA	121869	26536	1499618	1648023	4343.89



Annexure -2Approved list of proposals for Support Activities

Sl. No.	Activity	Amount in Crores
1	Engagement of ISAs	7.50
2	IEC Activities	15.81
3	HRD Activities	7.30
4	Capacity building of PRIs	4.60
5	Plan for Skilling Activities	1.50
6	Mobilization of local community	4.10
7	Third party inspection	5.00
8	Public grievance redressal system	1.00
9	Documentation	0.80
10	Setting up knowledge centre	0.50
11	Organizing workshop	0.50
12	Innovations - Sensor based monitoring	1.00
13	MIS Infrastructure	2.00
14	Social Audits	2.00
15	Maintenance of Hardware/IT Software	5.00
16	Others	0.50
	Total	59.11



Annexure -3Approved list of proposals for Water Quality Monitoring & Surveillance (WQMS)

Sl. No.	Activity	Amount in Crores
1	Setting up/ Up-gradation/ operation of laboratories	38.63
2	IEC Activities	1.05
3	Training and Capacity building	1.00
4	FTKs procurement	2.00
5	Laboratory PPP mode (if any)	3.00
	Total	45.68





GOVERNMENT OF KERALA

Abstract

Water Resources Department- Jal Jeevan Mission - proposals for the works- administrative sanction accorded- Orders issued.

WATER RESOURCES [WATER SUPPLY-C] DEPARTMENT

G.O.(Rt)No.777/2020/WRD Dated, Thiruvananthapuram, 24/12/2020

- Read 1 G.O (Ms) No. 37/2020/WRD dated 08.06.2020
 2 G.O (Rt) No. 541/2020/WRD dated 21.08.2020
 3 Minutes of the second State Level Scheme Sanctioning Committee(SLSSC) meeting of Jal Jeevan Mission held on 23.11.2020
 4 Minutes of the second State Water & Sanitation Mission meeting of Jal Jeevan Mission held on 22.12.2020

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jal Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections(FHTCs) for all rural households in Kerala within 5 years time. Accordingly proposals were prepared and administrative sanction for providing 16,48,023 FHTCs in 716 panchayaths amounting to Rs. 4343.89 Crores, proposals for Support Activities amounting to Rs. 59.11 Cr and proposals for Water Quality Monitoring & Surveillance (WQMS) activities amounting to Rs. 45.68 Crores was accorded vide Government Order read as 2nd above.

2.As per reference read as 3rd paper above, the 2nd State Level Scheme Sanctioning Committee (SLSSC) meeting accorded approval for the additional projects submitted by the DWSMs for providing 5,16,778 FHTCs for Rs. 2313.11 crores, providing Water supply connection to 611 Anganwadis for



Rs. 0.61 crores and providing CWPPs in quality affected habitations for Rs 2.85 Crores.

3. As per reference read as 4th paper above, the 2nd State Water & Sanitation Mission (SWSM) Apex Body meeting accorded sanction for the proposals approved by the 2nd SLSSC meeting for providing 5,16,778 FHTCs for Rs. 2313.11 crores, providing Water supply connection to 611 Anganwadis for Rs. 0.61 crores and providing CWPPs in quality affected habitations for Rs 2.85 Crores.

The details of approved proposals are given below:

Sl. No.		FHTC Nos.	No. of Anganwadis	Amount (in Crores)
1.	New proposals within cost limits	331908		919.49
2.	Revised proposals within cost limits	22726		177.91
3.	New Proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)*	160420		1210.36
4.	New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)*	1724		5.35
5	CWPP Proposals			2.85
6	WS to Anganwadis		611	0.61
7	Total	5,16,778		2316.57

*** Additional funding required above JJM guidelines shall be shared by State LSGI & beneficiary contribution**

3. Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 5,16,778 FHTCs amounting to Rs. 2313.11 Crores, providing Water supply connection to 611 Anganwadis for Rs. 0.61 crores and providing CWPPs in quality affected habitations for Rs 2.85 Crores for the implementation of Jal Jeevan Mission as approved by 2nd SWSM Apex Body meeting. The abstract of the proposals approved and breakup of funding pattern are appended as Annexure-1 and Annexure-2 respectively.

4. The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in



a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)

T K JOSE

ADDITIONAL CHIEF SECRETARY

To,

The Principal Secretary, LSGD

The Manging Director, Kerala Water Authority, Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General(Audit/ A&E) Kerala,
Thiruvananthapuram

The District Treasury Officer

The Director Ground Water Department, Thiruvananthapuram

Finance (PU_C) Department

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Information & Public Relations Department[Web& New Media]

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PS to Chief Secretary

PA to Principal Secretary, LSGD

PA to ACS [WRD]

PA to ACS [Finance]

Forwarded /By order

Section Officer



Annexure – 1**Abstract of proposals and revised proposals and Financial requirements****General Abstract (State wide) Details of Proposals.**

Sl. No.		FHTC Nos.	No. of Anganwadis	Amount (in Crores)	Amount admissible as per JJM guidelines (in Crores)	Additional funding required above JJM guidelines (in Crores)
1.	New proposals within cost limits	331908		919.49	919.49	-
2.	Revised proposals within cost limits	22726		177.91	177.91	-
3.	New Proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)	160420		1210.36	753.97	456.39
4.	New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)	1724		5.35	4.31	1.04
5.	CWPP Proposals	-		2.85	2.85	-
6.	WS to Anganwadis	-	611	0.61	0.61	-
	Total	5,16,778	611	2316.57	1859.14	457.43

1. New proposals within cost limits

Sl. No	DWSM	Implementing Agency	New proposals			
			No of Panchayat	FHTC No.	Amount (in Crores)	Cost per FH TCS (Rs)
1.	Thiruvananthapuram	KWA	5	3207	5.28	16464
		GWD	4	1957	3.62	18498
2.	Pathanamthitta	KWA	22	10578	32.96	31159
		GWD	3	169	0.40	23669
3.	Kottayam	KWA	9	30884	130.31	42193
		Jalanidhi	12	5921	4.36	7364



4.	Idukki	KWA	2	630	1.47	23333
		Jalanidhi	16	2256	2.76	12234
		GWD	2	2559	5.67	22157
5.	Alappuzha	GWD	4	1183	2.09	17667
6.	Ernakulam	KWA	2	725	1.25	17241
7.	Thrissur	KWA	3	3000	12.48	41600
		Jalanidhi	5	1500	2.26	15067
8.	Palakkad	KWA	55	129534	332.19	25645
		Jalanidhi	2	350	0.53	15143
9.	Malappuram	KWA	25	95091	260.19	27362
		Jalanidhi	17	4905	8.08	16473
10.	Kozhikkode	KWA	8	27524	95.05	34533
		Jalanidhi	3	681	1.02	14978
		GWD	1	81	0.11	13580
11.	Wayanad	Jalanidhi	9	8833	16.59	18782
12.	Kannur	Jalanidhi	1	340	0.82	24118
Total				331908	919.49	27703

2. Revised Proposals within cost limits

Sl No	DWSM	Implementing Agency	No. of Panchayats	AS already given		Revised approval in 2nd SWSM			Addl FHTC proposed	Addl amt required in Cr.
				FHTC No	Amt in Cr.	FHTC No.	Amt in Cr	Cost per FHTC (Rs)		
1	Kottayam	KWA	1	1500	1.90	10500	49.35	47000	9000	47.75



2	Alappuzha	KWA	1	10547	11.427	10547	24.77	23485	0	13.35
3	Thrisur	KWA	25	45849	99.215	57575	195.41	33940	11726	96.20
4	Malappuram	KWA	1	8861	10.79	8861	13.528	15258	0	2.73
5	Kozhikode	KWA	2	8412	29.98	10412	48.16	46254	2000	18.18
	Total			75169	153.30	97895	331.21	33833	22726	177.91

3. New Proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)

Sl. No.	DWSM	Implementing Agency	New proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)			Cost per FHTC (Rs.)
			No of Panchayat	FHTC No.	Amount (in Crores)	
1	Pathanamthitta	KWA	1	350	1.74	49714
2	Palakkad	KWA	32	150301	1160.48	77210
3	Malappuram	KWA	1	1436	7.84	54596
4	Kozhikkode	KWA	2	8333	40.30	48362
	Total			160420	1210.36	75449

4. New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)

Sl. No.	DWSM	Implementing Agency	New proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)			Cost per FHTC (Rs.)
			No of Panchayat	FHTC No.	Amount (in Crores)	
1	Idukki	Jalanidhi	2	262	0.76	29008
		GWD	4	1378	4.36	31640
2	Kannur	GWD	3	84	0.23	27381
		Total		1724	5.35	310325

5. Proposals for CWPP (RO plants for Fluoride affected habitations)



Sl. No.	DWSM	Implementing Agency	No. of Panchayats	Amount (in Crore)
1	Palakkad	KWA	4	2.85

6. Proposals for water supply connection to Anganwadis

Sl. No.	DWSM	Implementing Agency	No. of Panchayats	No. of Anganwadis	Amount (in Crore)
1	Palakkad	KWA	34	611	0.61



Annexure – 2**Requirement of Funds - Breakup of Funding Pattern**

Sl. No.		Estimated cost (Rs. in Crore)	Breakup of Funding Pattern				Total (Rs. in Crore)
			Central share (Rs. in Crore)	State share (Rs. in Crore)	Panchayat Share (Rs. In crores)	Beneficiary Contribution (Rs. In crores)	
1	AS already given	4343.89	1954.75	1303.17	651.58	434.39	4343.89
2	Schemes approved by 2 nd SWSM	2316.57	836.61	900.81	347.49	231.66	2316.57
3	WQMS fund	45.68	27.41	18.27	-	-	45.68
4	Support Fund	59.11	35.47	23.64	-	-	59.11
	Total	6765.25	2854.24	2245.89	999.07	666.05	6765.25





GOVERNMENT OF KERALA

Abstract

Jala Jeevan Mission- proposals for the works during 2021-2022- administrative sanction accorded- orders issued.

WATER RESOURCES (WATER SUPPLY-C) DEPARTMENT

G.O.(Rt)No.489/2021/WRD Dated,Thiruvananthapuram, 18/09/2021

- Read 1 G.O(Ms) No.37/2020/WRD dated 08.06.2020
- 2 Minutes of the third State Level Scheme Sanctioning Committee Meeting of Jala Jeevan Mission held on 22.07.2021
- 3 Minutes of the third State Water and Sanitation Mission Apex Committee Meeting of Jala Jeevan Mission held on 14.9.2021.

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jala Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households of Kerala within 5 years time(2019-2024).

2) As per the reference read as 2nd paper above, the 3rd State Level Scheme Sanctioning Committee (SLSSC) meeting held on 22.07.2021 accorded approval for the projects submitted through the District Water & Sanitation Missions to provide 13,99,540 Functional Household Tap Connections FHTCs in 296 Grama Panchayaths amounting to Rs. 10,384.10 Cr. The Committee also approved the proposals for Water Quality Monitoring & Surveillance Activities (WQM&S) amounting to Rs.112.07 Cr. subject to the condition that the expenditure will be limited to 2% of the actual allocation for the Financial Year 2021-22 and proposals for Support Activities amounting to Rs.270.26 Cr subject to the condition that the expenditure will be limited to 5% of the actual allocation for the Financial Year 2021-22.

3) As per the reference read as 3rd Paper above, the 3rd State Water & Sanitation Mission Apex Committee accorded sanction for the proposals for providing 13,99,540 FHTCs in 296 Grama



Panchayaths amounting to Rs. 11,551.23 Cr (Based on DSR 2018). The Committee also approved proposals for Water Quality Monitoring & Surveillance Activities(WQ&MS) amounting to Rs.112.07 Cr subject to the condition that the expenditure will be limited to 2% of the actual allocation for the Financial Year 2021-22 and proposals for Support Activities amounting to Rs.270.26 Cr subject to the condition that the expenditure will be limited to 5% of the actual allocation for the Financial Year 2021-22.

4) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 13,99,540 Functional Household Tap Connections (FHTCs) in 296 Grama panchayaths amounting to Rs. 11,551.23 Cr (Based on DSR 2018), proposals for Water Quality Monitoring & Surveillance Activities (WQ&MS) amounting to Rs.112.07 Cr. and proposals for Support Activities amounting to Rs.270.26 Cr. for the implementation of Jala Jeevan Mission in the State for the FY 2021-2022 as approved by the State Water and Sanitation Mission Apex Committee. The approved list of proposals for providing Functional Household Tap Connections, Water Quality Monitoring & Surveillance Activities and Support Activities are appended as Annexure 1, 2 and 3 respectively.

5) The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)
T K Jose
Additional Chief Secretary

The Additional Chief Secretary, Local Self Government Department

The Additional Chief Secretary, Finance Department

The Additional Chief Secretary, Planning & Economic Affairs Department

The Principal Secretary, Health & Family Welfare Dept

The Principal Secretary, PWD Dept

The Principal Secretary , General Education Dept.

The Mission Director (Jala Jeevan Mission) and

Managing Director, Kerala Water Authority , Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram



The Principal Accountant General(Audit/A&E)Kerala, Thiruvananthapuram

All District Collectors

The Director of Treasuries, Thiruvananthapuram

The Director, Ground Water Department, Thiruvananthapuram

The Director Panchayaths, Thiruvananthapuram

Finance (PU-C) Department

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Section Officer

ANNEXURE 1

Approved list of proposals for providing Functional Household Tap Connections



Sl No:	Proposals approved	No. of schemes	No. of Panchayaths	FHTCs Nos:	Amount (in Crores) Rate based on DSR 2018
1.	New MVS Proposals	153	286	13,91,935	11476.58
2.	New SVS Proposals	7	8	2,952	6.08
3.	Revised Proposals	2	2	4,653	68.57
	Total	162	296	13,99,540	11,551.23

ANNEXURE 2

Approved list of proposals for Water Quality Monitoring & Surveillance Activities

Sl No	Proposals approved	Amount in Crores
1.	Financial Planning for WQM&S activities in Sub-divisional, District level and State level laboratories	83.86 Cr
2.	Procurement of FTKs/reagents	5.56 Cr
3.	IEC activities	3.95 Cr
4.	Training & Capacity building activities of various stake holders	18.70 Cr
	Total	112.07

ANNEXURE 3

Approved list of proposals for Support Activities

Sl. No.	Proposals Approved	Amount in Crores
1.	Engaging Implementation Support Agencies (ISAs)	89.72 Cr
2.	IEC/BCC/IPC activities	80.56 Cr
3.	HRD- Engaging experts/ support staff (SPMU, DPMU, etc.)	14.58 Cr
4.	Capacity Building Activities	4.95 Cr
5.	Skill Development (mason, plumbers, electricians, fitters etc.)	2.5 Cr
6.	Third Party Inspection	59.08 Cr
7.	Establishment of Public grievance redressal system/ setting up of call centre	4.52 Cr
8.	Innovation / R&D/ Sensor based real time monitoring systems, etc.	1.10 Cr



9	Others	13.25 Cr
	Total	270.26 Cr





GOVERNMENT OF KERALA

Abstract

Water Resources Department- Jal Jeevan Mission – additional proposals for the works during 2021-2022 –Administrative Sanction accorded – Orders issued.

WATER RESOURCES (WS-C)DEPARTMENT

G.O.(Rt)No.134/2022/WRD Dated,Thiruvananthapuram, 23-02-2022

- Read
- 1 G.O. (MS) No. 37/2020/WRD dated 08.06.2020.
 - 2 G.O. (Rt) No. 489/2021/WRD dated 18/09/2021.
 - 3 Minutes of the 4th State Level Scheme Sanctioning Committee (SLSSC)Meeting of Jal Jeevan Mission held on 14.12.2021.
 - 4 Minutes of the 5th State Level Scheme Sanctioning Committee (SLSSC) Meeting of Jal Jeevan Mission held on 31.12.2021.
 - 5 Minutes of the 4th State Water and Sanitation Mission (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 21.01.2022.

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jala Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households of Kerala within 5 years time (2019-2024).

2) As per the reference read as 3rd paper above, the 4th State Level Scheme Sanctioning Committee (SLSSC) meeting held on 14.12.2021 permitted to add the



already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur panchayat of Kasargod District along with the proposals in the 5th SLSSC. The committee also accorded approval for the re - appropriation proposal in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

3) As per the reference read as 4th paper above, the 5th State Level Scheme Sanctioning Committee (SLSSC) meeting held on 31.12.2021 accorded approval for the projects submitted through the District Water & Sanitation Missions to provide 17,70,119 Functional Household Tap Connections (FHTCs) in 665 Grama Panchayaths amounting to Rs. 21894.62 Cr. Including LSGD road restoration charges. The Committee also accorded in-principle sanctions to the proposals for providing 150 FHTCs in Chaliyar Panchayat amounting to Rs. 149.60 lakhs and providing 326 FHTCs in Irikkur Panchayat amounting to Rs. 150.40 lakhs subject to obtaining DWSM approval.

4) As per the reference read as 5th Paper above, the 4th State Water & Sanitation Mission Apex Committee accorded sanction for the proposals for providing 11,50,829 FHTCs in 521 Grama Panchayaths amounting to Rs. 13087.88 Cr including LSGD road restoration charges. The Committee also approved the Jalanidhi proposals to provide 476 FHTCs amounting to 3.00 crores in Chaliyar & Irikkur Panchayat, including LSGD road restoration charges. The Committee decided that balance proposals approved in 5th SLSSC meeting held on 31/12/2021 for which Panchayats expressed concern over high cost may be deferred for reappraisal. The Committee ratified the decision of 4th SLSSC committee meeting to add the already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur panchayat of Kasargod District along with the proposals in the 5th SLSSC. The committee also ratified the decision of 4th SLSSC committee to approve the re-appropriation proposal in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

5) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 11,51,305 Functional Household Tap Connections (FHTCs) in 522 Grama panchayaths amounting to Rs. 13,090.88 Cr including already approved amount for Ajanur Panchayath, for the implementation of Jal Jeevan Mission in the State for the FY 2021-2022 as approved by the State Water and Sanitation Mission Apex Committee.



6) Sanction is also accorded for re -appropriation in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

Approved list of proposals for providing Functional Household Tap Connections	Annexure 1.
Scheme wise split up of approved list	Annexure 2
Re-appropriation approval under WQM&S activities	Annexure 3.

7) The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)

T K JOSE

ADDITIONAL CHIEF SECRETARY

To:

The Additional Chief Secretary, Local Self Government Department

The Additional Chief Secretary, Finance Department

The Additional Chief Secretary, Planning & Economic Affairs Department

The Principal Secretary, Health & Family Welfare Dept

The Principal Secretary, PWD Dept

The Principal Secretary, General Education Dept.

The Mission Director (Jal Jeevan Mission) and Managing Director, Kerala Water Authority, Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General (Audit/ A&E)Kerala, Thiruvananthapuram

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Signed by Sudhila L

Date: 23-02-2022 14:08:20

Section Officer

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PA to Secretary, Water Resources Department

CA to Additional Secretary, Water Resources Department



Annexure - 1.

Approved list of proposals for providing Functional Household Tap Connections

Sl. No	Proposals approved	No. of schemes	No. of Panchayats	FHTC Nos	Amount including LSGD road restoration charges (Rs. in crores)
1)	New MVS Proposals	243	340	1108005	11538.36
2)	New SVS Proposals	26	8	8880	52.48
3)	New Mini Solar Based water supply Scheme	2	2	438	5.76
4)	Revised Proposals - MVS	121	166	33957	1493.57
5)	Revised Proposals - SVS	6	6	25	0.71
	Total	398	522	11,51,305	13,090.88



Annexure- 2**Scheme wise split up of approved list**

Sl. No.	No. of schemes	No. of Panchayats	New FHTC Proposed (Nos)	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefited through the scheme (Nos)	Amount including LSGD road restoration charges (in lakhs)	Cost per FHTC including LSGD road restoration charges (Rs)
1	243	340	1108005	214234	1322239	1153835.95	87264
2	26	8	8880	1423	10303	5248.29	50939
3	2	2	438	0	438	576.26	131566
4	121	166	33957	31468	65425	149357.22	Revised per FHTC cost - Rs. 58640
5	6	6	25	0	25	70.94	Revised per FHTC cost - Rs. 13200
	398	522	1151305	247125	1398430	1309088.66	93611

A) New MVS Proposals

SL- No.	Implementing Agency	New FHTCs Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefited through the scheme	Amount including LSGD road restoration charges (in lakhs)	Cost per FHTC including LSGD road restoration charges (Rs)
	DWSM					

1	Thiruvananthapuram	KWA	158321	23007	181328	143040.58	78885
2	Kollam	KWA	43299	325	43624	24347.45	55812
3	Pathanamthitta	KWA	77993	11873	89866	70152.31	78063
4	Kottayam	KWA	84917	8990	93907	96704.57	102979
		Jalanidhi	13516	0	13516	10028.00	74194
5	Alappuzha	KWA	76330	1375	77705	15252.87	19629
		KWA	79074	2733	81807	109857.67	134289
6	Idukki	Jalanidhi	728	0	728	228.00	31319
7	Ernakulam	KWA	89930	86557	176487	90090.11	51046
		KWA	133292	30549	163841	143871.37	87812
8	Thrissur	Jalanidhi	20507	3015	23522	13757.11	58486
9	Palakkad	KWA	35321	2970	38291	31473.64	82196
		KWA	69800	21841	91641	119283.62	130164
10	Malappuram	Jalanidhi	27356	4686	32042	18904.44	58999
		KWA	19514	0	19514	18999.30	97362
12	Wayanad	KWA	42548	0	42548	33001.00	77562
13	Kannur	KWA	127772	15693	143465	206096.51	143656
		KWA	3560	620	4180	5546.00	132679
14	Kasargod	Jalanidhi	4227	0	4227	3201.40	75737
	Total		1108005	214234	1322239	1153835.95	87264

B) New SVS Proposals

SL. No.	DWSM	Implementing Agency	New FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LS GD road restoration charges (in lakhs)	Cost per FHTC including LS GD road restoration charges (Rs)
1	Kollam	Jalanidhi	1781	0	1781	432.90	24307
2	Idukki	Jalanidhi	300	0	300	72.34	24113
3	Ernakulam	KWA	1128	0	1128	229.00	20301



4	Malappuram	Jalanidhi	2625	1423	4048	1018.65	38806
5	Palakkad	KWA	2165	0	2165	2490.00	115012
6	Thrissur	KWA	555	0	555	855.00	154054
7	Kannur	Jalanidhi	326	0	326	150.40	46135
	Total		8880	1423	10303	5248.29	50939

B) New solar proposals

SL No.	DWSM	Implementing Agency	Total FHTCs proposed	Amount (in lakhs)	Cost per FHTC (Rs)
1	Thiruvananthapuram	KWA	438	576.26	131566
	Total		438	576.26	131566

C) Revised Proposals - MVS

SL No.	Proposals approved in previous SLSSCs			Revised Proposal				Additional Amount approved (Rs in lakhs)		
	FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefited through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs))		Cost per FHTC excludg LSGD Road restoration charges (Rs)	
1	Thiruvananthapura	43652	16052.95	36775	46257	0	46257	19298.20	41720	2605

14	Kasargod	29653	7098.68	23939	35447	500	35947	22871.57	63626	5794	15772.89
	TOTAL	738441	322027.861	43609	772398	31468	803866	471385.08	58640	33957	149357.22

D) Revised Proposals- SVS

SL No.	DWSM	Proposals approved in previous SLSSCs				Revised Proposal						Additional Amount approved (Rs in lakhs)
		FHTC Nos	Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Existing connections benefitted through the scheme/ improving service level of existing connection & making existing connection functional	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excludg LSGD Road restoration charges (Rs)	Additio nal FHTC Nos		
1	Ernakulam	8454	1042.83	12335	8479	0	8479	1108.00	13068	25	65.17	
2	Kozhikode	300	45.06	15020	300	0	300	50.83	16943	0	5.77	
	TOTAL	8754	1087.89	12427	8779	0	8779	1158.83	13200	25	70.94	

