

15 -ാം കേരള നിയമസഭ

8 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 1046

06-02-2023 - ൽ മറുപടിയ്ക്ക്

കല്ലാശേരി മണ്ഡലത്തിലെ ഉപ്പുവെള്ള പ്രതിരോധ ബണ്ട്

ചോദ്യം		ഉത്തരം	
ശ്രീ. എം.വിജിൻ		ശ്രീ. റോഷി അഗസ്റ്റിൻ (ജലവിഭവ വകുപ്പ് മന്ത്രി)	
(എ)	<p>2022-23 സാമ്പത്തിക വർഷത്തെ ബജറ്റിൽ ഉൾപ്പെടുത്തിയ കണ്ണൂർ ജില്ലയിലെ കല്ലാശേരി മണ്ഡലത്തിലെ ഉപ്പുവെള്ള പ്രതിരോധ ബണ്ട് നിർമ്മാണത്തിന് സമർപ്പിച്ച പ്രൊപ്പോസലിന് ഭരണാനുമതി ലഭ്യമായിട്ടുണ്ടോ; വിശദാംശം ലഭ്യമാക്കാമോ?</p>	(എ)	<p>ഭരണാനുമതി ലഭ്യമായിട്ടില്ല. 2022-23 ബഡ്ജറ്റിൽ അനുബന്ധം രണ്ടിൽ (വാല്യം II) ഭരണാനുമതി ഇല്ലാത്ത പ്രവൃത്തികളിൽ ക്രമനമ്പർ 720-ആയി കല്ലാശേരി മണ്ഡലത്തിലെ 10 ഗ്രാമ പഞ്ചായത്തുകളിൽ ഉപ്പുവെള്ള പ്രതിരോധ ബണ്ട് നിർമ്മാണ പ്രവൃത്തികൾക്കായി 400.00 ലക്ഷം രൂപ അടങ്കൽ തുകയുടെ 20% മായ 80 ലക്ഷം രൂപ വകയിരുത്തിയിരുന്നു. ആയതു പ്രകാരം 10 പഞ്ചായത്തുകളിലെ (കല്ലാശേരി, കണ്ണപ്പുരം, ചെറുകുന്ന്, മാട്ടൂർ, മടായി, ചെറുതാഴം, കഞ്ഞിമംഗലം, കടന്നപ്പിള്ളി-പാണപ്പുഴ, ഏഴോം, പട്ടുവം) 15 പ്രവൃത്തികൾക്കായി 398.7 ലക്ഷം രൂപയുടെ ഭരണാനുമതിയ്ക്കായി ഡി.പി.ആർ ലഭിച്ചിരുന്നുവെങ്കിലും സമർപ്പിച്ച പ്രൊപ്പോസലുകളിൽ ഉപ്പുവെള്ള പ്രതിരോധ ബണ്ട് നിർമ്മാണ പ്രവൃത്തികൾ ഏതെന്ന് കൃത്യമായി രേഖപ്പെടുത്തി GST 18% കൂടി ഉൾപ്പെടുത്തി പുതുക്കിയ എസ്റ്റിമേറ്റ് ലഭ്യമാക്കുവാൻ ജലസേചനവും ഭരണവും ചീഫ് എഞ്ചിനീയർക്ക് നിർദ്ദേശം നൽകിയിരുന്നു. പുതുക്കിയ എസ്റ്റിമേറ്റ് ലഭ്യമാകുന്ന മുറയ്ക്ക് പരിശോധിച്ച് തുടർനടപടി സ്വീകരിക്കാവുന്നതാണ്.</p>

സെക്ഷൻ ഓഫീസർ

**GOVERNMENT OF KERALA****Abstract**

Water Resources department -Kerala Water Authority-Plan proposals for the year 2018-19 under various heads of account-Administrative Sanction-Accorded-Orders issued.

DEPARTMENT

G.O.(Rt)No.615/2018/WRD Dated,Thiruvananthapuram, 20/08/2018

- Read 1 Letter No.KWA/HO/OP(II)/567/2018 dated 29.05.2018 and 28.06.2018 from the Managing Director, Kerala Water Authority
- 2 Minutes of Departmental Working Group meeting held on 08.06.2018, 28.06.2018 and 04.07.2018

ORDER

The Managing Director, Kerala Water Authority as per letters read as first paper above has submitted 753 proposals worth Rs.23505.35 lakhs and 15 proposals worth Rs.629.07 lakhs respectively under various plan heads for according Administrative Sanction.

2. The Department Working Group in its meeting held on 08.06.2018, 28.06.2018 and 04.07.2018, after detailed discussion approved proposals worth Rs,19402.84 lakhs. This includes the additional proposals which were placed before the Department Working Group on 28.06.2018 and 04.07.2018. The list of the additional proposals are attached herewith as Annexure I

3. The Departmental Working Group approved (a) 91 Proposals for replacement of old pipes in existing WSS worth Rs. 8946.13 Lakh as detailed in Annexure II,(b) 45 Proposals for pipeline extension worth Rs.1785.77 lakh, as detailed in Annexure III, (c) 61 proposals for

renovation of WTP worth Rs.1581.30 lakh, as detailed in Annexure IV, (d) 119 proposals for energy conservation worth Rs.2435.65 lakh, as detailed in Annexure V, under optimization of production and transmission, under the head of account "4215-01-190-97", with a total out lay of Rs.14748.85 lakh.

4. The Departmental Working Group also approved (e) 50 Proposals for renovation of existing civil structures owned by Kerala Water Authority Worth Rs.546.14 lakh, under the head of account "2215-01-190-92", as detailed in Annexure VI, (f) 12 proposals of Sewerage Schemes of Kerala Water Authority worth Rs.324.91 lakh, under the head of account "4215-02-190-99", as detailed in Annexure VII, (g) 48 proposals of Innovative Technological and Modern Management Practices worth Rs.1437.09 lakh, under the head of account "2215-01-101-97(01)" as detailed in Annexure VIII. (h) 9 proposals of Water Supply Scheme to Specified Institutions / Locations worth Rs.175.56 Lakh under the Head of Account "4215-01-190-98" as detailed in Annexure IX, (i) 15 proposals of source improvement and water conservation worth Rs.428.29 lakh, under the head of Account "4215-01-800-92", as detailed in Annexure X and (j) one proposal of Rural Water Supply Scheme worth Rs.350 lakh under the head of account "4215-01-102-97", as detailed in Annexure XI.

5. The Departmental Working Group also approved (k) proposal for survey and investigation worth Rs.200 lakh under the head of account "2215-01-190-99 (01)", (l) proposal for Human Resources Development Research & Development & Quality Control worth Rs.275 lakh under the head of account "4215-04-190-99" and (m) proposal of ERP, E-Governance, GIS and Information Management Worth Rs.917 lakh, under the head of account "2215-01-190-87".

6. Government have examined the matter in detail and are pleased to accord administrative sanction for Rs. 19402.84 lakh (Rupees One

hundred and Ninety four Crores Two Lakh and Eighty Four Thousand only) for the works as detailed in Annexure II to XI appended to this order and the 3 proposals mentioned at Para 5 above at the estimated costs noted against each proposal subject to the conditions detailed below. The expenditure will be debited under the head of account mentioned against each proposal.

- i. Release of funds will be as per the actual requirements only.
- ii. Funds required for the spillover projects for the next year are to be ensured under the State Plan.
- iii. Monitoring mechanism has to be formulated for the continuous evaluation and monitoring.
- iv. It shall be ensured that the estimate is as per the latest SOR.
- v. The current year's expenditure shall be limited to the budget provision.
- vi. all the civil works and purchase shall be in compliance with purchase rules and other relevant rules.

7. The administrative sanction will be subject to the following conditions also :-

- i. The TS issuing authority should ensure that there is no duplication of the approved proposals with KIIFB / AMRUT / Deposit works / other centrally sponsored works, etc.
- ii. In all the pipe replacement works and pipeline extension works, the details regarding the existing connections, improvement in the number of

connections, reduction in NRW in terms of the no. of leaks and service quality improvement has to be reported to the Managing Director, at the time of TS and after completion of each work.

- iii. KWA should insist on utilisation certificate from PWD for the amount paid by KWA towards Road Restoration charges.
- iv. While issuing TS for the proposals for installing solar panels, it should be ensured that the installation charges are at par with the prevailing rates.

(By order of the Governor)
SEETHA LEKSHMI AMMA A
ADDITIONAL SECRETARY

To:

The Managing Director, Kerala Water Authority, Vellayambalam, Thiruvananthapuram

The Advocate General, Kerala, Ernakulam. (with covering letter)

The Principal Accountant General (A&E/Audit), Kerala, Thiruvananthapuram.

The Information Officer, Web & New Media, Information and Public Relations Department

Stock File/Office Copy

Forwarded /By order

Section Officer



14	Kannur	Kannur	KWSS - Providing solid foot rack at both side of motors at booster station of size 21 m length 0.8 m width	3.00
15	Kannur	Kannur	KWSS - Removing Sludge from wash water pond at 30 MLD WTP, Chavasseryparamba & Sump at Booster station, Veliyambra	4.00
				81.50
PH Circle, Thiruvananthapuram				
1	PHC, TVPM	HWD AVK	TWSS - Construction of walkway and handrails around the Clarifier and ventury portion of 24mld(72mld) plant	10.29
2	TVPM	ATTINGAL	UWSS to Attingal - Replacement of cover slab of the clear water sump	15.16
3	PHC, TVPM	HWD AVK	TWSS - Repair works of sluice gate valve 3 nos. of filter bed at 86mld WTP	1.48
4	PHC, TVPM	HWD AVK	TWSS - Purchase of new chlorinator	7.00
5	PHC, TVPM	HWD AVK	UWSS to Nedumangad - Providing new Chlorination Units at Water Treatment Plant Perumala	2.20
6	PHC, TVPM	HWD AVK	RWSS to Karakulam - Providing new Chlorination Units at Water Treatment Plant Kummy	2.20
7	TVPM	HWD AVK	CWSS to Kallara Pangode panavoor pullampara and vembayam- Rehabilitation of WTP at Thengumkode	6.52
				44.85
PH Circle, Kollam				
1	P.H.Circle, Kollam	P.H.Division, Kollam	QWSS - Replacing the backwash water valve, repairing & all allied works for 22 MLD plant	12.80
				12.80
PH Circle, Kottayam				
1	P.H.Circle, Kottayam	Project Division, Kottayam	Construction of Retaining Wall to Protect WTP	98.00
				98.00
PH Circle, Pathanamthitta				
1	Pathanamthitta	Pathanamthitta	RWSS to Ranni Pazhavangari and Vadasserikkara - Supply Errection and Commissioning of New Chlorine Dosing Unit at Ariapparamala Treatment Plant	4.00



[SP2018-19]

Renovation of Existing Civil Structures owned by KWA

GOCHR No. 615/2018 (WRD Dated Tpm 2018/2018

[Annexure: 2] VI
[2215-01-170-92]

1	kannur	Project Division Mattannur	Renovation of Office buildings Project division Mattannur, WS Sub Division mattannur, WS section Mattannur	14.80
2	kannur	PH Kasaragod	Manjeshwaram - Maintenance work to OH tank at Kumbala and construction of additional room for revenue collection under Kumbala Section office building attached at the OH tank	8.00
3	kannur	WS Division Thaliparamba	JICA - WSS to Pattuvam and adjoining villages - Renovation of Office building for WS Section Kalliassery - Construction of AE's room and record room and water proofing for existing structure.	10.00
4	Kannur	Kasaragod	Renovation of KWA WSP Section office at Bovikanam - Replacement of damaged doors, windows, flooring with tiles, painting, repair of toilet.	10.00
				42.80

P.H.Circle Thiruvananthapuram

1	PHC, TVPM	HWD AVK	RWSS to Pannikuzhy-Renovation of existing collapsed Pump house	2.69
2	PH Circle, TvpM	NTA Division	Maintenance of NWSS - Renovation of Raw Water Pump House Building and existing Toilet	1.42
3	PH Circle, TvpM	PH Division (South)	Bathroom maintenance in the JICA building - wascon bathrooms	5.00
4	PHC, TVPM	HWD AVK	TWSS - Construction of new office building to Water Supply Section Office, Aryanad	48.00
5	PHC, TVPM	HWD AVK	Painting of Peppara Dam, shutters, Valve house, pump house and balance Repair works of Damaged Handrails of Peppara Dam	16.90
				74.01

P.H.Circle, Kollam

1	PH Kollam Circle	Project Division, Kollam	WSS to Thrikkovilvattom & Nedumpna Panchayath - WSS to Thrikkovilvattom leak proofing and maintenance work at OHSR at Perayam and Kureppally	6.00
2	PH Kollam Circle	PH Division, Kottarakkara	RWSS to Elampalloor - Renovation of Elampalloor Pump House	1.46
3	PH Kollam Circle	PH Division, Kollam	QWSS - Replacing the tiled roof of old alum store and allied works	3.20



[SP 2018-19]

Source Improvement and Water Conservation

GO(Re) No. 615/2018/WRD Dated Twpis 20/08/2018

[4215-01-190-78]⁸⁰⁰⁻⁷²

[Annexure X]

PH Circle Kannur					
1	Kannur	Kasaragod	Drilling of borewell and Supply and erection of submersible pumpsets - various scheme in Kasargod	15.00	
2	PH Kannur	PH Kasaragod	ARWSS to Vorkady & adjoining panchayaths - Renovation of vented weir across Uppala river at Anakallu	100.00	
				115.00	
PH Circle Thiruvananthapuram					
1	PHC, TVPM		Reservoir Protection works- fencing stone pitching and placing of signboards covering reservoir catchment area-Aruvikkara Dam	79.31	
				79.31	
PH Circle Pathanamthitta					
1	P.H. Circle Pathanamthitta		CARWSS to Ranni Pazhavangadi & Vadasserikkara. Providing leading pipes to intake well at lower level to improve flow in summer.	8.30	
2	PH Circle, Kollam		RWSS to Vettanchira - Repacking of infiltration gallery	7.60	
3	PH Circle, Pathanamthitta		UWSS to providing gallery chamber and leading pipe at Kallarakadavu intake pump house	17.80	
4	PH Circle, Pathanamthitta		RWSS to Mylapra providing infiltration gallery chamber and relaying gallery pipe at Kumbazha intake pump house	18.00	
				51.70	
				GRAND TOTAL	428.29

432
2-2-2021

Break
rain



നെടുമങ്ങാട് ബ്ലോക്ക് പഞ്ചായത്ത് കാര്യാലയം

(An ISO 9001 2015 Certified Block Panchayath)

നെടുമങ്ങാട്, പഴകുറ്റി (പി.ഒ), തിരുവനന്തപുരം - 695561

ഫോൺ നം 0472 2802307

email : nedumanoodblock@gmail.com

നം.1416/ബി.പി 2/2020/NDU

തീയതി : 22/12/2020

Received

പ്രേക്ഷകൻ

ബ്ലോക്ക് ഡെവലപ്പ്മെന്റ് ഓഫീസർ & സെക്രട്ടറി
നെടുമങ്ങാട് ബ്ലോക്ക് പഞ്ചായത്ത്

സ്വീകർത്താവ്

എക്സിക്യൂട്ടീവ് എഞ്ചിനീയർ
കേരള വാട്ടർ അതോറിറ്റി
ഹെഡ് വർക്സ് ഡിവിഷൻ, അരുവിക്കര

സർ.

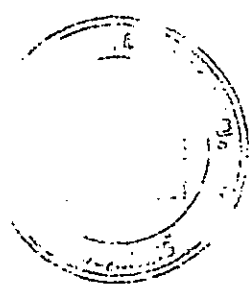
വിഷയം: നെടുമങ്ങാട് ബ്ലോക്ക് പഞ്ചായത്ത് - വാർഷിക പദ്ധതി 2020 - അരുവിക്കര റിസർവോറിലെ പ്രധാന പ്രദേശത്തെ അതിർത്തികളിൽ സംരക്ഷണ വേലി സ്ഥാപിക്കലും ജലസ്രോതസ്സിൽ അടിഞ്ഞു കിടക്കുന്ന മാലിന്യങ്ങളും കുളകളും നീക്കം ചെയ്യലും - എസ്റ്റിമേറ്റ് ലഭ്യമാക്കുന്നത് - സംബന്ധിച്ച

- സൂചന:
1. സ.ഉ.(കൈ) നം. 103/2020/തസ്വഭവ തീയതി, 30/06/2020
 2. സ.ഉ.(സാധാ) നം.1401/2020/തസ്വഭവ തീയതി, 30/06/2020
 3. തിരുവനന്തപുരം ജില്ലാ കളക്ടറുടെ 14/10/2020 ലെ 551/2020/ഡിപിഒ/തിരു/ഡിപിസി/ജെപിസി/സിഎഫ്സി നമ്പർ കത്ത്
 4. പ്രോജക്ട് നം. SO138/21

(മേൽ സൂചനയിലേക്ക് അങ്ങയുടെ ശ്രദ്ധ ക്ഷണിക്കുന്നു) കേന്ദ്ര ധനകാര്യ കമ്മീഷൻ ഗ്രാൻറായി തിരുവനന്തപുരം നഗര സഞ്ചയത്തിന് അനുവദിച്ച ചുവടെ പട്ടികയിൽ വിവരിക്കുന്ന പ്രവർത്തി നെടുമങ്ങാട് ബ്ലോക്ക് പഞ്ചായത്ത് മുഖേന നടപ്പിലാക്കുന്നതിന് തുക അനുവദിച്ചിട്ടുണ്ട്. കേരള വാട്ടർ അതോറിറ്റിയിൽ തുക നിക്ഷേപിച്ച് നടപ്പിലാക്കാൻ ഉദ്ദേശിക്കുന്ന ടി പ്രവർത്തിയുടെ എസ്റ്റിമേറ്റ് അടിയന്തിരമായി ലഭ്യമാക്കണമെന്ന് അഭ്യർത്ഥിക്കുന്നു.

ക്രമ. നം	പ്രവൃത്തിയുടെ പേര്	വകയിരുത്തിയ തുക (ലക്ഷത്തിൽ)
1.	അരുവിക്കര റിസർവോറിലെ പ്രധാന പ്രദേശത്തെ അതിർത്തികളിൽ സംരക്ഷണ വേലി സ്ഥാപിക്കലും ജലസ്രോതസ്സിൽ അടിഞ്ഞു കിടക്കുന്ന മാലിന്യങ്ങളും കുളകളും നീക്കം ചെയ്യലും	150.00

വിശ്വസ്തതയോടെ.



ബ്ലോക്ക് ഡെവലപ്പ്മെന്റ് ഓഫീസർ & സെക്രട്ടറി
നെടുമങ്ങാട് ബ്ലോക്ക് പഞ്ചായത്ത്





KERALA WATER AUTHORITY

Jalabhavan
Thiruvananthapuram – 695033
Kerala – India

PROCEEDINGS OF THE MANAGING DIRECTOR

PRESENT : Sri. Venkatesapathy S. IAS

Sub:- State Plan 2022-23- Works for the prevention of river pollution and creating awareness for the compliance of NGT direction- Administrative Sanction- Orders issued.

No: KWA/JB/PIU1/AE1/NGT/03/2022-2023

Dated: 03.06.2022

Read:- Lr No. KWA/CE(SR)/state plan proposal/33/2022 dated 09.05.2022 of the Chief Engineer, Southern Region, KWA Thiruvananthapuram

The Chief Engineer, Southern Region, KWA, TVPM vide reference cited above has submitted proposal for the work " Placing of protective fencing around Aruvikkara Reservoir on the North Bank from Kalathara pump House-Stretch I " for Rs.46.00 lakh under the head State Plan 2022-2023 - Works for the prevention of river pollution and creating awareness for the compliance of NGT direction for according administrative sanction and has reported that waste including plastic bags are being dumped into the reservoir and that only protective fencing can effectively prevent waste disposal into the reservoir which is the main source for Thiruvananthapuram Water Supply Scheme(TWSS).

Considering the budget outlay and based on the priority, the proposal was examined in detail and Administrative Sanction is accorded for **Rs 46.00 lakhs** for the works proposed under the head "Works for the prevention of river pollution and creating awareness for the compliance of NGT direction' under the head of account " 2215-02-106-97", vide A.S.No.PIU1/SP/45/2022-23 dated 03/06/2022

Name of Circle	Name of Division	Name & Designation of Implementing Officer	Name of Work	Amount in lakh
PH Circle TVPM	HW Division Aruvikkara	Sri. Naushad A Executive Engineer	State Plan 2022-23- Placing of Protective fencing around Aruvikkara Reservoir on the North Bank from Kalathara pump house-Stretch I	46.00



The following general conditions shall be applied wherever applicable.

- I. Store Purchase Rules shall be strictly adhered to.
- II. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- III. For civil works, Kerala Water Authority PRICE Software rate shall be followed.
- IV. The TS issuing Authority shall ensure that there is no duplication of the approved proposals with JJM/KIIFB /AMRUT/Deposit Works/other Centrally Sponsored Works, etc.
- V. PASK data to be updated for all projects
- VI. In all the pipe replacement works and pipe line extension works, the details regarding the existing connections, improvement in the number of connections, reduction in NRW in terms of the number of leaks and service quality improvement has to be reported to the Managing Director, at the time of TS and after completion of each work
- VII. Utilisation Certificate from PWD for the amount paid by KWA towards road restoration charges is to be obtained
- VIII. The expenditure will be debited under the head of account mentioned above.

Sd/-

Venkatesapathy S. IAS
Managing Director

To

The Chief Engineer ,Southern Region ,KWA, Thiruvananthapuram

Copy To

1. Superintending Engineer, P. H. Circle, KWA, TVPM for information and necessary action
2. Executive Engineer, H.W Division, KWA, Aruvikkara for information and further necessary action.
3. PA to MD/PA to TM/ PA to AM/ CA to FM&CAO/CA to CE(P&O)/ DCE 1 PIU for information



Kerala Water Authority (KWA)Head Works Division AruvikaraPresent :ANILA KOSHYTECHNICAL SANCTION

Name of the Work ; State Plan 2022-23 - Works for the prevention of river pollution and creating awareness for the compliance of NGT direction - Placing of protective fencing around Aruvikkara Reservoir on the North Bank from Kalathara Pump House - Stretch I

ORDER No. TS/2022-2023/2022/25328 Dated: 11-07-2022

Reg .No. 9665/2022-2023

Division Office :	Head Works Division Aruvikara
Sub Division Office :	Water Supply Subdivision Aruvikkara
Section Office :	AE Dam Section Aruvikkara
Reference Administrative Sanction :	KWA/JB/PIU1/AE1/NGT/03/2022-2023(I) Dated:03-06-2022 4600000.000000
Amount for which Technical Sanction Issued :	Rs. 46,00,000.00
Source of Fund (Budget head of Account) :	Other
Duration of Work :	2 Months
Technical Sanction issued for the above work is entered in the TS register vide register number : 9665/2022-2023 -	

Amount of Rs. 4600000.00/- Original sanction ,if any Reg .No9665/2022-2023with AS.No KWA/JB/PIU1/AE1/NGT/03/2022-2023(I) of 2022-2023 dated:03-06-2022

Date : 11-07-2022

-sd

Executive Engineer





KERALA WATER AUTHORITY

Jalabhavan
Thiruvananthapuram – 695033
Kerala – India

PROCEEDINGS OF THE MANAGING DIRECTOR

PRESENT : Sri. Venkatesapathy S. IAS

Sub:- State Plan 2022-23- Works for the prevention of river pollution and creating awareness for the compliance of NGT direction- Administrative Sanction- Orders issued.

No: KWA/JB/PIU1/AE1/NGT/03/2022-2023 (I)

Dated: 03.06.2022

Read:- Lr No. KWA/CE(SR)/state plan proposal/33/2022 dated 09.05.2022 , of the Chief Engineer, Southern Region Thiruvananthapuram

The Chief Engineer, Southern Region, KWA,TVPM vide reference cited above has submitted proposal for the work " Placing of protective fencing around Aruvikkara Reservoir on the North Bank from Kalathara pump House-Stretch II" for Rs.46.00 lakh under the head State Plan 2022-2023 - Works for the prevention of river pollution and creating awareness for the compliance of NGT direction for according administrative sanction and has reported that waste including plastic bags are being dumped into the reservoir and that only protective fencing can effectively prevent waste disposal into the reservoir which is the main source for Thiruvananthapuram Water Supply Scheme(TWSS).

Considering the budget outlay and based on the priority, the proposal was examined in detail and Administrative sanction is accorded for **Rs.46.00 lakh** for the work proposed under the head "Works for the prevention of river pollution and creating awareness for the compliance of NGT direction' under the head of account "2215-02-106-97 ",vide A.S.No.PIU1/SP/46/2022-23 dated 03/06/2022

Name of Circle	Name of Division	Name & Designation of Implementing Officer	Name of Work	Amount in lakh
PH Circle TVPM	HW Division Aruvikkara	Sri. Naushad A Executive Engineer	State Plan 2022-23- Placing of Protective fencing around Aruvikkara Reservoir on the North Bank from Kalathara pump house-Stretch II	46.00



The following general conditions shall be applied wherever applicable.

- I. Store Purchase Rules shall be strictly adhered to.
- II. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- III. For civil works, Kerala Water Authority PRICE Software rate shall be followed.
- IV. The TS issuing Authority shall ensure that there is no duplication of the approved proposals with JJM/KIIFB /AMRUT/Deposit Works/other Centrally Sponsored Works, etc.
- V. PASK data to be updated for all projects
- VI. In all the pipe replacement works and pipe line extension works, the details regarding the existing connections, improvement in the number of connections, reduction in NRW in terms of the number of leaks and service quality improvement has to be reported to the Managing Director, at the time of TS and after completion of each work
- VII. Utilisation Certificate from PWD for the amount paid by KWA towards road restoration charges is to be obtained
- VIII. The expenditure will be debited under the head of account mentioned above.

Sd/-

Venkatesapathy S. IAS
Managing Director

To

The Chief Engineer
Southern Region
Kerala Water Authority
Thiruvananthapuram

Copy To

1. Superintending Engineer, P. H. Circle, KWA, TVPM for information and necessary action
2. Executive Engineer, H.W Division, KWA, Aruvikkara for information and further necessary action.
3. PA to MD/PA to TM/ PA to AM/ CA to FM&CAO/CA to CE(P&O)/ DCE 1 PIU for information



Kerala Water Authority (KWA)Head Works Division AruvikaraPresent :ANILA KOSHYTECHNICAL SANCTION

Name of the Work : State Plan 2022-23- Works for the prevention of river pollution and creating awareness for the compliance of NGT direction - Placing of Protective Fencing around Aruvikkara Reservoir on the North Bank from Kalathara Pump House - Stretch II

ORDER No. TS/2022-2023/2022/25331 Dated: 11-07-2022

Reg .No. 9663/2022-2023

Division Office :	Head Works Division Aruvikara
Sub Division Office :	Water Supply Subdivision Aruvikkara
Section Office :	AE Dam Section Aruvikkara
Reference Administrative Sanction :	KWA/JP/PIU1/AE1/NGT/03/2022-2023(I) Dated:03-06-2022 4600000.000000
Amount for which Technical Sanction Issued :	Rs. 46,00,000.00
Source of Fund (Budget head of Account) :	Other
Duration of Work :	4 Months
Technical Sanction issued for the above work is entered in the TS register vide register number 9663/2022-2023	

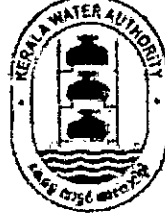
Amount of Rs. 4600000.00/- Original sanction ,if any Reg .No9663/2022-2023with AS.No KWA/JP/PIU1/AE1/NGT/03/2022-2023(I) of 2022-2023 dated:03-06-2022

Date : 11-07-2022

-sd

Executive Engineer





KERALA WATER AUTHORITY

Jalabhavan
Thiruvananthapuram – 695033
Kerala – India

PROCEEDINGS OF THE MANAGING DIRECTOR

PRESENT : Sri. Venkatesapathy S. IAS

Sub:- State Plan 2022-23- Works for the prevention of river pollution and creating awareness for the compliance of NGT direction- Administrative Sanction- Orders issued.

No: KWA/JB/PIU1/AE1/NGT/03/2022-2023 (II)

Dated: 03.06.2022

Read:- Lr No. KWA/CE(SR)/state plan proposal/33/2022 dated 09.05.2022 of the Chief Engineer, Southern Region, KWA, Thiruvananthapuram

The Chief Engineer, Southern Region, KWA, TVPM vide reference cited above has submitted proposal for the work " Placing of protective fencing around Aruvikkara Reservoir on the North Bank from Kalathara pump House-Stretch III " for Rs.50.00 lakh under the head State Plan 2022-2023 - Works for the prevention of river pollution and creating awareness for the compliance of NGT direction for according administrative sanction and has reported that waste including plastic bags are being dumped into the reservoir and that only protective fencing can effectively prevent waste disposal into the reservoir which is the main source for Thiruvananthapuram Water Supply Scheme(TWSS).

Considering the budget outlay and based on the priority, the proposal was examined in detail and Administrative sanction is accorded for **Rs.50.00 lakh** for the work proposed under the head "Works for the prevention of river pollution and creating awareness for the compliance of NGT direction " under the head of account "2215-02-106-97", vide A.S.No.PIU1/SP/47/2022-23 dated 03/06/2022

Name of Circle	Name of Division	Name & Designation of Implementing Officer	Name of Work	Amount in lakh
PH Circle TVPM	HW Division Aruvikkara	Sri. Naushad A Executive Engineer	State Plan 2022-23- Placing of Protective fencing around Aruvikkara Reservoir on the North Bank from Kalathara pump house-Stretch III	50.00



LA Question / KWA/HO/15 th KLA session No 8 Unstarred Question No 1035 Approved by Chief Engineer (Projects and Operations) on 03-Jun-2022 02:00 PM - Pag Draft #3 of File KWA/JB/PIU1/AE1/NGT/03/2022-2023 Approved by Managing Director on 03-Jun-2022 02:00 PM - Pag

The following general conditions shall be applied wherever applicable.

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- IV. The TS issuing Authority shall ensure that there is no duplication of the approved proposals with JJM/KIIFB /AMRUT/Deposit Works/other Centrally Sponsored Works, etc.
- V. PASK data to be updated for all projects
- VI. In all the pipe replacement works and pipe line extension works, the details regarding the existing connections, improvement in the number of connections, reduction in NRW in terms of the number of leaks and service quality improvement has to be reported to the Managing Director, at the time of TS and after completion of each work
- VII. Utilisation Certificate from PWD for the amount paid by KWA towards road restoration charges is to be obtained
- VIII. The expenditure will be debited under the head of account mentioned above.

Sd/-

Venkatesapathy S. IAS
Managing Director

To

The Chief Engineer
Southern Region
Kerala Water Authority
Thiruvananthapuram

Copy To

1. Superintending Engineer, P. H. Circle, KWA, TVPM for information and necessary action
2. Executive Engineer, H.W Division, KWA, Aruvikkara for information and necessary action.
3. PA to MD/PA to TM/ PA to AM/ CA to FM&CAO/CA to CE(P&O)/ DCE 1 PIU for information



Kerala Water Authority (KWA)Head Works Division AruvikaraPresent :ANILA KOSHYTECHNICAL SANCTION

Name of the Work : State Plan 2022-23- Works for the prevention of river pollution and creating awareness for the compliance of NGT direction - Placing of protective fencing around Aruvikkara Reservoir on the North Bank from Kalathara Pump House - Stretch III

ORDER No. TS/2022-2023/2022/25336 Dated: 13-07-2022

Reg .No. 9911/2022-2023

Division Office :	Head Works Division Aruvikara
Sub Division Office :	Water Supply Subdivision Aruvikkara
Section Office :	AE Dam Section Aruvikkara
Reference Administrative Sanction :	KWA/JB/PIU1/AE1/NGT/03/2022-2023(II) Dated:03-06-2022 5000000.000000
Amount for which Technical Sanction Issued :	Rs. 46,00,000.00
Source of Fund (Budget head of Account) :	Other
Duration of Work :	4 Months
Technical Sanction issued for the above work is entered in the TS register vide register number - 9911/2022-2023	

Amount of Rs. **4600000.00/-** Original sanction ,if any Reg .No9911/2022-2023with AS.No KWA/JB/PIU1/AE1/NGT/03/2022-2023(II) of 2022-2023 dated:03-06-2022

Date : 13-07-2022

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Executive Engineer

M. Anil
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