

15 -ാം കേരള നിയമസഭ

8 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 1007

06-02-2023 - ൽ മറുപടിയ്ക്ക്

പയ്യന്നൂർ മണ്ഡലത്തിലെ ജലജീവൻ മിഷൻ പദ്ധതി

ചോദ്യം		ഉത്തരം	
ശ്രീ. ടി. ഐ. മധുസൂദനൻ		ശ്രീ. റോഷി അഗസ്റ്റിൻ (ജലവിഭവ വകുപ്പ് മന്ത്രി)	
(എ)	പയ്യന്നൂർ മണ്ഡലത്തിലെ ജലജീവൻ മിഷൻ പദ്ധതിയുടെ പുരോഗതി അറിയിക്കാമോ;	(എ)	ജല ജീവൻ മിഷൻ പദ്ധതി പ്രകാരം പയ്യന്നൂർ മണ്ഡലത്തിൽ നടപ്പിലാക്കുന്ന പദ്ധതിയുടെ പഞ്ചായത്ത് തിരിച്ചുള്ള വിവരങ്ങൾ അനുബന്ധം 1 ആയും ഭരണാനുമതി നൽകിയ ഉത്തരവുകളുടെ പകർപ്പുകൾ അനുബന്ധം 2 ആയും ചേർക്കുന്നു.
(ബി)	മണ്ഡലത്തിലെ ഓരോ പഞ്ചായത്തിലും പദ്ധതിക്ക് അനുവദിച്ച തുക എത്രയാണ് എന്നും അതിന്റെ ഭരണാനുമതിയുടെ പകർപ്പും ലഭ്യമാക്കാമോ?	(ബി)	ജല ജീവൻ മിഷൻ പദ്ധതി പ്രകാരം പയ്യന്നൂർ മണ്ഡലത്തിൽ നടപ്പിലാക്കുന്ന പദ്ധതിയുടെ പഞ്ചായത്ത് തിരിച്ചുള്ള വിവരങ്ങൾ അനുബന്ധം 1 ആയും ഭരണാനുമതി നൽകിയ ഉത്തരവുകളുടെ പകർപ്പുകൾ അനുബന്ധം 2 ആയും ചേർക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

ജല ജജീവൻ മമിഷൻ പദ്ധതി പ്രകാരം പയ്യന്നൂർ മണ്ഡലം പരിപാലന വകുപ്പിന്റെ പണയനത്തിരമിച്ചുള്ള വരിവരങ്ങൾ

പണയനത്തിരമിച്ചുള്ള വരിവരങ്ങൾ	ആടക വജീടുകൾ	JJM നു മുൻപത് ഉണകായമിരുന്ന കണക്ഷൻ	ഭരണകാനമതിരുന്ന നൽകിയ കണക്ഷൻ	ഭരണകാനമതിരുന്ന തുക (ലക്ഷനം)	JJM-ൽ നൽകിയ കണക്ഷൻ	നമിലവമിൽ ഉള്ള കണക്ഷൻ കളുടടു എണനം (31.01.2023) വടര
ടചെറുപ്പു	7955	1245	6710	11826.35	0	1245
- എരമിമകാനം കറ്റൂർ	7329	286	7043	7639.00	502	788
-കകാണകാടല ആലപടനംബ	5059	24	5035	5504.72	0	24
-കരമിടവള്ളൂർ ഒപരളനം	5672	2	5670	6198.95	0	2
-ടപരമിങ്ങകാനം വയുക്കര	6756	1174	5582	9838.26	0	1174
രകാമന്തളമി	5328	1295	4026	1180.00	4217	5512
ആടക	38099	4026	34066	42187.28	4719	8745



GOVERNMENT OF KERALA

Abstract

Water Resources Department- Jal Jeevan Mission- proposals for the works during 2020-2021 - Administrative Sanction accorded- Orders issued.

WATER RESOURCES[WATER SUPPLY-C]DEPARTMENT

G.O.(Rt)No.541/2020/WRD Dated, Thiruvananthapuram, 21/08/2020

- Read 1 G.O(MS) No. 37/2020/ WRD dated 08.06.2020.
- 2 Minutes of the first State Water and Sanitation Mission (SWSM) Apex Committee Meeting of Jal Jeevan Mission held on 05.08.2020.
 - 3 Minutes of review meeting held on 06.08.2020 by Hon'ble Chief Minister
 - 4 Minutes of the first State Level Scheme Sanctioning Committee (SLSSC) Meeting of Jal Jeevan Mission held on 13.08.2020.
 - 5 G.O(Rt) No.4584/2020/Finance dated 10.08.2020

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jal Jeevan Mission(JJM) aimed at providing Functional Household Tap Connections (FHTCs)for all rural households in Kerala within 5 years time. Accordingly proposals were prepared and presented by the implementing agencies before the panchayaths for sanctioning which were subsequently approved by the District Water & Sanitation Mission(DWSM).

2.As per reference read as 2nd paper above, the State Water & Sanitation Mission (SWSM) Apex Committee accorded in-principle sanction for the proposals approved by District Water & Sanitation Missions (DWSMs) for providing 16.46 lakhs Functional Household Tap



Connections (FHTCs) at an estimated cost of Rs. 4343.42 Crores subject to the approval of State Level Scheme Sanctioning Committee (SLSSC).

3.As per reference read as 3rd paper above, Hon'ble Chief Minister directed that in the year 2020-21, 21.42 lakh rural FHTCs has to be provided. The funds necessary from the State Government will be provided as and when required.

4.As per reference read as 4th paper above, the first State Level Scheme Sanctioning Committee (SLSSC) meeting accorded approval for the projects submitted by the DWSM for providing 1648023 FHTCs in 716 Panchayaths for Rs 4343.89 Crore.The Committee also approved the proposals for Support Activities amounting to Rs. 59.11 Crores and proposals for Water Quality Monitoring & Surveillance (WQMS) activities amounting to Rs. 45.68 Crores as approved in the Annual Action Plan (AAP) for 2020-21.

5.The Jal Jeevan Mission project envisages 15% share from the panchayaths. The panchayaths can mobilize their share through their own funds, plan funds and 15th Central Finance Commission Grant or combination of the three sources. As per the reference^{ts} cited above, Government have sanctioned permission for utilization of MLA funds for the implementation of Jal Jeevan Mission.

6.Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 1648023 FHTCs in 716 Panchayaths amounting to Rs. 4343.89 Crores, proposals for Support Activities amounting to Rs. 59.11 Crores and proposals for Water Quality Monitoring & Surveillance (WQMS) activities amounting to Rs. 45.68 Crores for the implementation of Jal Jeevan Mission as approved by SLSSC. The approved list of proposals for providing FHTCs ,Support Activities, WQMS activities are appended as Annexure-, 1, 2 and 3 respectively.

7. The implementing agencies should ensure that each and every project



sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner.They should also publish weekly progress report in their websites.

(By order of the Governor)

T K JOSE

ADDITIONAL CHIEF SECRETARY

To,

The Principal Secretary (LSGD)

The Managing Director, Kerala Water Authority, Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General (Audit/A&E) Kerala,
Thiruvananthapuram

The District Treasury Officer

The Director, Ground Water Department, Thiruvananthapuram

Finance (PU-C) Department

Local Self Government(FM)Department

Information &Public Relations Department[Web& New Media]

Stock File/Office Copy

Copy to:

PS to Chief Minister

PS to Minister [WRD]

PS to Minister[Finance]

PS to Minister[LSGs]

PS to Chief Secretary

PA to Principal Secretary, LSGD,

PA to ACS[WRD]

PA to ACS[Finance]

Forwarded /By order

Section Officer



Annexure 1

Approved list of proposals for providing FHTCs

DWSM	No of Panchayats	Implementing Agency	Functional Household Tap Connections (FHTCs) proposed			Total FHTCs proposed	Amount in Crore
			Retrofitting of ongoing scheme for last mile connectivity to provide FHTC	Single Village Schemes (SVS)	Multi Village Schemes (MVS)		
Thiruvananthapuram	72	KWA	18747	0	173877	192624	409.88
Kollam	66	KWA	1501	1150	298696	301347	938.25
Pathanamthitta	44	KWA	0	1410	18799	20209	43.79
Kottayam	42	KWA	3000	0	76040	79040	336.88
Alappuzha	63	KWA	600	0	200439	201039	448.16
Idukki	35	KWA	2310	0	41527	43837	134.51
Ernakulam	77	KWA	9429	21811	82383	113623	236.22
Thrissur	72	KWA	62397	0	67992	130389	259.32
	3	Jalanidhi	600	0	900	1500	2.25
Palakkad	60	KWA	21645	0	68250	89895	191.5
Malappuram	50	KWA	0	0	162455	162455	383.18
Kozhikkod	42	KWA	1350	0	100309	101659	318.78
Wayanad	12	KWA	0	0	5170	5170	11.25
Kannur	46	KWA	0	125	133820	133945	387.48
	2	Jalanidhi	220	1980	0	2200	3.3
Kasargod	27	KWA	0	60	60723	60783	215.27
	3	Jalanidhi	70	0	8238	8308	23.87
Total	716	KWA	121869	26536	1499618	1648023	4343.89



Annexure -2Approved list of proposals for Support Activities

Sl. No.	Activity	Amount in Crores
1	Engagement of ISAs	7.50
2	IEC Activities	15.81
3	HRD Activities	7.30
4	Capacity building of PRIs	4.60
5	Plan for Skilling Activities	1.50
6	Mobilization of local community	4.10
7	Third party inspection	5.00
8	Public grievance redressal system	1.00
9	Documentation	0.80
10	Setting up knowledge centre	0.50
11	Organizing workshop	0.50
12	Innovations - Sensor based monitoring	1.00
13	MIS Infrastructure	2.00
14	Social Audits	2.00
15	Maintenance of Hardware/IT Software	5.00
16	Others	0.50
	Total	59.11



Annexure -3Approved list of proposals for Water Quality Monitoring & Surveillance (WQMS)

<i>Sl. No.</i>	<i>Activity</i>	<i>Amount in Crores</i>
1	Setting up/ Up-gradation/ operation of laboratories	38.63
2	IEC Activities	1.05
3	Training and Capacity building	1.00
4	FTKs procurement	2.00
5	Laboratory PPP mode (if any)	3.00
	Total	45.68





GOVERNMENT OF KERALA

Abstract

Jala Jeevan Mission- proposals for the works during 2021-2022- administrative orders issued.

WATER RESOURCES (WATER SUPPLY-C) DEPARTMENT

G.O.(Rt)No.489/2021/WRD Dated,Thiruvananthapuram, 18/09/2021

- Read 1 G.O(Ms) No.37/2020/WRD dated 08.06.2020
- 2 Minutes of the third State Level Scheme Sanctioning Committee Meeting of Jala Jeevan Mission held on 22.07.2021
- 3 Minutes of the third State Water and Sanitation Mission Apex Committee Meeting of Jala Jeevan Mission held on 14.9.2021.

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jala Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households of Kerala within 5 years time(2019-2024).

2) As per the reference read as 2nd paper above, the 3rd State Level Scheme Sanctioning Committee (SLSSC) meeting held on 22.07.2021 accorded approval for the projects submitted through the District Water & Sanitation Missions to provide 13,99,540 Functional Household Tap Connections FHTCs in 296 Grama Panchayaths amounting to Rs. 10,384.10 Cr. The Committee also approved the proposals for Water Quality Monitoring & Surveillance Activities (WQM&S) amounting to Rs.112.07 Cr. subject to the condition that the expenditure will be limited to 2% of the actual allocation for the Financial Year 2021-22 and proposals for Support Activities amounting to Rs.270.26 Cr subject to the condition that the expenditure will be limited to 5% of the actual allocation for the Financial Year 2021-22.

3) As per the reference read as 3rd Paper above, the 3rd State Water & Sanitation Mission Apex Committee accorded sanction for the proposals for providing 13,99,540 FHTCs in 296 Grama



Panchayaths amounting to Rs. 11,551.23 Cr (Based on DSR 2018). The Committee also approved proposals for Water Quality Monitoring & Surveillance Activities(WQ&MS) amounting to Rs.112.07 Cr subject to the condition that the expenditure will be limited to 2% of the actual allocation for the Financial Year 2021-22 and proposals for Support Activities amounting to Rs.270.26 Cr subject to the condition that the expenditure will be limited to 5% of the actual allocation for the Financial Year 2021-22.

4) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 13,99,540 Functional Household Tap Connections (FHTCs) in 296 Grama panchayaths amounting to Rs. 11,551.23 Cr (Based on DSR 2018), proposals for Water Quality Monitoring & Surveillance Activities (WQ&MS) amounting to Rs.112.07 Cr. and proposals for Support Activities amounting to Rs.270.26 Cr. for the implementation of Jala Jeevan Mission in the State for the FY 2021-2022 as approved by the State Water and Sanitation Mission Apex Committee. The approved list of proposals for providing Functional Household Tap Connections, Water Quality Monitoring & Surveillance Activities and Support Activities are appended as Annexure 1, 2 and 3 respectively.

5) The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)
T K Jose
Additional Chief Secretary

The Additional Chief Secretary, Local Self Government Department

The Additional Chief Secretary, Finance Department

The Additional Chief Secretary, Planning & Economic Affairs Department

The Principal Secretary, Health & Family Welfare Dept

The Principal Secretary, PWD Dept

The Principal Secretary , General Education Dept.

The Mission Director (Jala Jeevan Mission) and

Managing Director, Kerala Water Authority , Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram



The Principal Accountant General(Audit/A&E)Kerala, Thiruvananthapuram

All District Collectors

The Director of Treasuries, Thiruvananthapuram

The Director, Ground Water Department, Thiruvananthapuram

The Director Panchayaths, Thiruvananthapuram

Finance (PU-C) Department

Local Self Government (FM) Department

Information & Public Relations Department(Web & New Media)

Stock File / Office Copy

Copy to :PS to Minister (Water Resources Department)

Special Secretary to Chief Secretary

PA to Additional Chief Secretary, Finance Department

PA to Additional Chief Secretary, Water Resources Department

PA to Additional Chief Secretary, Local Self Government Department

PA to Secretary, Water Resources Department

CA to Additional Secretary, Water Resources Department

Forwarded /By order

Section Officer

ANNEXURE 1

Approved list of proposals for providing Functional Household Tap Connections



Sl No:	Proposals approved	No. of schemes	No. of Panchayaths	FHTCs Nos:	Amount (in Crores) Rate based on DSR 2018
1.	New MVS Proposals	153	286	13,91,935	11476.58
2.	New SVS Proposals	7	8	2,952	6.08
3.	Revised Proposals	2	2	4,653	68.57
	Total	162	296	13,99,540	11,551.23

ANNEXURE 2

Approved list of proposals for Water Quality Monitoring & Surveillance Activities

Sl No	Proposals approved	Amount in Crores
1.	Financial Planning for WQM&S activities in Sub-divisional, District level and State level laboratories	83.86 Cr
2.	Procurement of FTKs/reagents	5.56 Cr
3.	IEC activities	3.95 Cr
4.	Training & Capacity building activities of various stake holders	18.70 Cr
	Total	112.07

ANNEXURE 3

Approved list of proposals for Support Activities

Sl. No.	Proposals Approved	Amount in Crores
1.	Engaging Implementation Support Agencies (ISAs)	89.72 Cr
2.	IEC/BCC/IPC activities	80.56 Cr
3.	HRD- Engaging experts/ support staff (SPMU, DPMU, etc.)	14.58 Cr
4.	Capacity Building Activities	4.95 Cr
5.	Skill Development (mason, plumbers, electricians, fitters etc.)	2.5 Cr
6.	Third Party Inspection	59.08 Cr
7.	Establishment of Public grievance redressal system/ setting up of call centre	4.52 Cr
8.	Innovation / R&D/ Sensor based real time monitoring systems, etc.	1.10 Cr



9	Others	13.25 Cr
	Total	270.26 Cr





GOVERNMENT OF KERALA

Abstract

Water Resources Department- Jal Jeevan Mission – additional proposals for the works during 2021-2022 –Administrative Sanction accorded – Orders issued.

WATER RESOURCES (WS-C)DEPARTMENT

G.O.(Rt)No.134/2022/WRD Dated,Thiruvananthapuram, 23-02-2022

- Read
- 1 G.O. (MS) No. 37/2020/WRD dated 08.06.2020.
 - 2 G.O. (Rt) No. 489/2021/WRD dated 18/09/2021.
 - 3 Minutes of the 4th State Level Scheme Sanctioning Committee (SLSSC)Meeting of Jal Jeevan Mission held on 14.12.2021.
 - 4 Minutes of the 5th State Level Scheme Sanctioning Committee (SLSSC) Meeting of Jal Jeevan Mission held on 31.12.2021.
 - 5 Minutes of the 4th State Water and Sanitation Mission (SWSM) Apex Body Meeting of Jal Jeevan Mission held on 21.01.2022.

ORDER

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jala Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections (FHTCs) for all rural households of Kerala within 5 years time (2019-2024).

2) As per the reference read as 3rd paper above, the 4th State Level Scheme Sanctioning Committee (SLSSC) meeting held on 14.12.2021 permitted to add the



already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur panchayat of Kasargod District along with the proposals in the 5th SLSSC. The committee also accorded approval for the re - appropriation proposal in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

3) As per the reference read as 4th paper above, the 5th State Level Scheme Sanctioning Committee (SLSSC) meeting held on 31.12.2021 accorded approval for the projects submitted through the District Water & Sanitation Missions to provide 17,70,119 Functional Household Tap Connections (FHTCs) in 665 Grama Panchayaths amounting to Rs. 21894.62 Cr. Including LSGD road restoration charges. The Committee also accorded in-principle sanctions to the proposals for providing 150 FHTCs in Chaliyar Panchayat amounting to Rs. 149.60 lakhs and providing 326 FHTCs in Irikkur Panchayat amounting to Rs. 150.40 lakhs subject to obtaining DWSM approval.

4) As per the reference read as 5th Paper above, the 4th State Water & Sanitation Mission Apex Committee accorded sanction for the proposals for providing 11,50,829 FHTCs in 521 Grama Panchayaths amounting to Rs. 13087.88 Cr including LSGD road restoration charges. The Committee also approved the Jalanidhi proposals to provide 476 FHTCs amounting to 3.00 crores in Chaliyar & Irikkur Panchayat, including LSGD road restoration charges. The Committee decided that balance proposals approved in 5th SLSSC meeting held on 31/12/2021 for which Panchayats expressed concern over high cost may be deferred for reappraisal. The Committee ratified the decision of 4th SLSSC committee meeting to add the already approved amount of Rs. 84.46 crores for providing 7868 Nos. of FHTCs in Ajanur panchayat of Kasargod District along with the proposals in the 5th SLSSC. The committee also ratified the decision of 4th SLSSC committee to approve the re-appropriation proposal in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

5) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 11,51,305 Functional Household Tap Connections (FHTCs) in 522 Grama panchayaths amounting to Rs. 13,090.88 Cr including already approved amount for Ajanur Panchayath, for the implementation of Jal Jeevan Mission in the State for the FY 2021-2022 as approved by the State Water and Sanitation Mission Apex Committee.



6) Sanction is also accorded for re -appropriation in two items, i.e, Procurement of Equipments/instruments and Modernization/up-gradation of labs under WQM&S activities without changing the total amount already approved.

Approved list of proposals for providing Functional Household Tap Connections	Annexure 1.
Scheme wise split up of approved list	Annexure 2
Re-appropriation approval under WQM&S activities	Annexure 3.

7) The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)

T K JOSE

ADDITIONAL CHIEF SECRETARY

To:

The Additional Chief Secretary, Local Self Government Department

The Additional Chief Secretary, Finance Department

The Additional Chief Secretary, Planning & Economic Affairs Department

The Principal Secretary, Health & Family Welfare Dept

The Principal Secretary, PWD Dept

The Principal Secretary, General Education Dept.

The Mission Director (Jal Jeevan Mission) and Managing Director, Kerala Water Authority, Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General (Audit/ A&E)Kerala, Thiruvananthapuram

All District Collectors

The Director of Treasuries, Thiruvananthapuram



The Director, Ground Water Department, Thiruvananthapuram

The Director Panchayaths, Thiruvananthapuram

Finance (PU-C) Department

Local Self Government (FM) Department

Information & Public Relations Department (Web & New Media)

Stock File / Office Copy

Forwarded /By order

Signed by Sudhila L

Date: 23-02-2022 14:08:20

Section Officer

Copy to :

PS to Minister (Water Resources Department)

Special Secretary to Chief Secretary

PA to Additional Chief Secretary, Finance Department

PA to Additional Chief Secretary, Water Resources Department

PA to Additional Chief Secretary, Local Self Government Department

PA to Secretary, Water Resources Department

CA to Additional Secretary, Water Resources Department



Annexure - 1.

Approved list of proposals for providing Functional Household Tap Connections

Sl. No	Proposals approved	No. of schemes	No. of Panchayats	FHTC Nos	Amount including LSGD road restoration charges (Rs. in crores)
1)	New MVS Proposals	243	340	1108005	11538.36
2)	New SVS Proposals	26	8	8880	52.48
3)	New Mini Solar Based water supply Scheme	2	2	438	5.76
4)	Revised Proposals - MVS	121	166	33957	1493.57
5)	Revised Proposals - SVS	6	6	25	0.71
	Total	398	522	11,51,305	13,090.88





Annexure- 2

Scheme wise split up of approved list

Sl. No.	No. of schemes	No. of Panchayats	New FHTC Proposed (Nos)	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme (Nos)	Amount including LS GD road restoration charges (in lakhs)	Cost per FHTC including LS GD road restoration charges (Rs)
1	243	340	1108005	214234	1322239	1153835.95	87264
2	26	8	8880	1423	10303	5248.29	50939
3	2	2	438	0	438	576.26	131566
4	121	166	33957	31468	65425	149357.22	Revised per FHTC cost - Rs. 58640
5	6	6	25	0	25	70.94	Revised per FHTC cost - Rs. 13200
	398	522	1151305	247125	1398430	1309088.66	93611
Total							

A) New MVS Proposals

SL. No.	DWSM Implementing Agency	New FHTCs Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LS GD road restoration charges (in lakhs)	Cost per FHTC including LS GD road restoration charges (Rs)



1	Thiruvananthapuram	KWA	158321	23007	181328	143040.58	78885
2	Kollam	KWA	43299	325	43624	24347.45	55812
3	Pathanamthitta	KWA	77993	11873	89866	70152.31	78063
4	Kottayam	KWA	84917	8990	93907	96704.57	102979
		Jalanidhi	13516	0	13516	10028.00	74194
5	Alappuzha	KWA	76330	1375	77705	15252.87	19629
		KWA	79074	2733	81807	109857.67	134289
6	Idukki	Jalanidhi	728	0	728	228.00	31319
7	Ernakulam	KWA	89930	86557	176487	90090.11	51046
		KWA	133292	30549	163841	143871.37	87812
8	Thrissur	Jalanidhi	20507	3015	23522	13757.11	58486
		KWA	35321	2970	38291	31473.64	82196
9	Palakkad	KWA	69800	21841	91641	119283.62	130164
		Jalanidhi	27356	4686	32042	18904.44	58999
11	Kozhikode	KWA	19514	0	19514	18999.30	97362
12	Wayanad	KWA	42548	0	42548	33001.00	77562
13	Kannur	KWA	127772	15693	143465	206096.51	143656
		KWA	3560	620	4180	5546.00	132679
14	Kasargod	Jalanidhi	4227	0	4227	3201.40	75737
			1108005	214234	1322239	1153835.95	87264
	Total						

B) New SVS Proposals

SL. No.	DWSM	Implementing Agency	New FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Amount including LSGD road restoration charges (in lakhs)	Cost per FHTC including LSGD road restoration charges (Rs)
1	Kollam	Jalanidhi	1781	0	1781	432.90	24307
2	Idukki	Jalanidhi	300	0	300	72.34	24113
3	Ernakulam	KWA	1128	0	1128	229.00	20301



4	Malappuram	Jalanidhi	2625	1423	4048	1018.65	38806
5	Palakkad	KWA	2165	0	2165	2490.00	115012
6	Thrissur	KWA	555	0	555	855.00	154054
7	Kannur	Jalanidhi	326	0	326	150.40	46135
	Total		8880	1423	10303	5248.29	50939

B) New solar proposals

SL No.	DWSM	Implementing Agency	Total FHTCs proposed	Amount (in lakhs)	Cost per FHTC (Rs)
1	Thiruvananthapuram	KWA	438	576.26	131566
	Total		438	576.26	131566

C) Revised Proposals - MVS

SL No.	Proposals approved in previous SLSSCs			Revised Proposal				Additional Amount approved (Rs in lakhs)	Additional FHTC Nos	
	FHTC Nos Approved	Approved Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Extg conn. additionally benefitted through the schemes (improving service level of extg conn. to make functional)	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)			Cost per FHTC excldg LSGD Road restoration charges (Rs)
1	Thiruvananthapura	43652	16052.95	36775	46257	0	46257	19298.20	41720	2605



	m																			
2	Kollam	32826	10079.08	30705	32826	1791	34617	15199.34	43907	0	5120.26									
3	Pathanamthitta	38455	28650.64	74504	38455	12263	50718	36991.41	72935	0	8340.77									
4	Kottayam	30881	16690.00	54046	30881	0	30881	22159.00	71756	0	5469.00									
5	Alappuzha	14719	3731.96	25355	14719	0	14719	4361.38	29631	0	629.42									
6	Idukki	7776	1146.19	14740	7776	0	7776	1465.00	18840	0	318.81									
7	Ernakulam	9324	2701.40	28973	9417	2600	12017	4143.00	34476	93	1441.60									
8	Thrissur	41710	10398.40	24930	43210	0	43210	13722.71	31758	1500	3324.31									
9	Palakkad	92644	51509.95	55600	11136 8	8100	119468	79496.85	66542	18724	27986.90									
10	Malappuram	309057	137022.88	44336	30928 4	6214	315498	209167.83	66298	227	72144.95									
11	Kozhikkode	73916	26201.13	35447	75845	0	75845	30974.40	40839	1929	4773.27									
12	Wayanad	8441	9504.60	112600	11526	0	11526	10131.74	87903	3085	627.14									
13	Kannur	5387	1240.00	23018	5387	0	5387	1402.65	26038	0	162.65									



14	Kasargod	29653	7098.68	23939	35447	500	35947	22871.57	63626	5794	15772.89
	TOTAL	738441	322027.861	43609	772398	31468	803866	471385.08	58640	33957	149357.22

D) Revised Proposals- SVS

SL No.	DWSM	Proposals approved in previous SLSSCs				Revised Proposal					Additional Amount approved (Rs in lakhs)
		FHTC Nos	Amount (Rs in lakhs)	Cost per FHTC (Rs)	Revised FHTC Nos	Existing connections benefitted through the scheme/ improving service level of existing connection & making existing connection functional	Total connections benefitted through the scheme	Revised Amount (excluding LSGD Road restoration charges (Rs in lakhs)	Cost per FHTC excldng LSGD Road restoration charges (Rs)	Additio nal FHTC Nos	
1	Ernakulam	8454	1042.83	12335	8479	0	8479	1108.00	13068	25	65.17
2	Kozhikode	300	45.06	15020	300	0	300	50.83	16943	0	5.77
	TOTAL	8754	1087.89	12427	8779	0	8779	1158.83	13200	25	70.94

