15 -ാം കേരള നിയമസഭ

8 -ാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിട്ട ചോദ്യം നം. 374

<u>13-03-2023 - ൽ മറുപടിയ്ക്</u>

നബാർഡിന്റെ സഹായത്തോടെ ജലവിഭവ വകപ്പ് നടത്തിവരുന്ന പ്രവർത്തനങ്ങൾ

	ചോദ്യം		ഉത്തരം
	ശ്രീ. ടി. പി .രാമകൃഷ്ണൻ, ശ്രീ. കെ.വി.സുമേഷ്, ശ്രീ. കെ. ജെ. മാക്സി, ശ്രീ എം മുകേഷ്		ശ്രീ. റോഷി അഗസ്റ്റിൻ (ജലവിഭവ വകപ്പ് മന്ത്രി)
(എ)	സംസ്ഥാനത്ത് നബാർഡിന്റെ സഹായത്തോടെ ജലവിഭവ വകപ്പ് നടത്തിവരുന്ന പ്രവർത്തനങ്ങളുടെ പുരോഗതി വിലയിരുത്തിയിട്ടുണ്ടോയെന്ന് വൃക്തമാക്കുമോ;	(എ)	നബാർഡ് RIDF ന്റെ സഹായത്തോടെ ജലവിഭവ വകുപ്പിനു കീഴിലുള്ള പ്രവർത്തനങ്ങളുടെ പുരോഗതി ചീഫ് സെക്രട്ടറി, ജലവിഭവ വകുപ്പ് സെക്രട്ടറി, ധനകാര്യവകുപ്പ് സെക്രട്ടറി തലങ്ങളിൽ യഥാസമയം വിലയിരുത്താറുണ്ട്.
(ബി)	പ്രസ്തുത പ്രവർത്തനങ്ങളിൽ വാട്ടർ അതോറിറ്റി മുഖേന നടപ്പാക്കുന്നവയുടെ നിലവിലെ സ്ഥിതി സംബന്ധിച്ച വിശദാംശം നൽകുമോ;	(ബി)	നബാർഡ് ധനസഹായത്തോടെ TRANCHE XXII മുതൽ XXVII വരെ 20 പ്രവൃത്തികൾ കേരള വാട്ടർ അതോറിറ്റി ഏറ്റെടുത്ത് നടപ്പിലാക്കുന്നുണ്ട്. ഇതിൽ 7 പ്രവൃത്തികൾ പൂർത്തിയാക്കുകയും, ഒരു പ്രവൃത്തി ഷോർട് ക്ലോസ് ചെയ്യുകയും ചെയ്തിട്ടുണ്ട്. ശേഷിക്കുന്ന 12 പ്രവൃത്തികൾ പദ്ധതി നിർവഹണത്തിന്റെ വിവിധ ഘട്ടങ്ങളിലാണ്. പദ്ധതികളുടെ നിലവിലെ സ്ഥിതി അനുബന്ധം (എ) ആയി ചേർത്തിരിക്കുന്നു.
(സി)	നബാർഡ് ധനസഹായത്തോടെ അതിതീവ്ര പ്രളയ ബാധിത പ്രദേശങ്ങളിൽ വകുപ്പ് നടപ്പാക്കുന്ന പദ്ധതികൾ വിശദമാക്കുമോ?	(സി)	നബാർഡ് സഹായത്തോടെ കാർഷികാഭിവ്വദ്ധിയ്ക്ക് ആവശ്യമായുളള വിവിധോദ്ദേശ്യ പദ്ധതികളാണ് ജല വിഭവവകപ്പിനു കീഴിൽ പ്രധാനമായും നടപ്പിലാക്കുന്നത്. ഇതിൽ പ്രധാനമായും ജലസംരക്ഷണ പദ്ധതികളായ തടയണകൾ, വി.സി.ബി, ചെക്ക് ഡാമുകൾ, റെഗ്രലേറ്ററുകൾ, ഉപ്പ് വെളള പ്രതിരോധ തടയണകൾ എന്നിവ ഉൾപ്പെടുന്നു. ഇതിനു പുറമേ, കുട്ടനാട് പ്രദേശത്തിൽ വിവിധ പാടശേഖരങ്ങളുടെ വെള്ളപ്പൊക്ക നിവാരണത്തിനും അതിന്റെ അഭിവ്വദ്ധിപ്പെടുത്തലിനും പദ്ധതികൾ നടപ്പിലാക്കി വരുന്നു. വിശദാംശം അനുബന്ധം (ബി) ആയി ചേർത്തിരിക്കുന്നു.

(മരനുബന്ധം (എ) KERALA WATER AUTHORITY

STATUS OF NABARD RIDF SCHEMES TRANCHE XXII to XXVII

SI No	Name of Work	RIDF TRANC HE		Implementi ng Division	Constituenc y	AS detaits	AS Amount in Lakhs	TS No	TS Amount (in lakhs)	Orginal date of completio n for complete d works	Status Complete d, on going, non starter, dropped	Physical Status	Physical progress % of Whole scheme	Claim sub mitted to NABARD (Cumulative) as on dato (in lakhs)	Remarks
TRA	NCHE XXII														
1	CWSS to Pallichal, Bala ramapuram & Vilavoorkkal Pt.	2016 (RIDF XXII)	Thiruva nanthap uram	Project Dn. Thiruvanan Ihapuram	1/	G.O.(Rt) No.893/2 016/WR D dtd 16.11.20 16	1024	KWA/CE(SE)/16/2017-18		Short closed	Short closed	Work short closed. Work partially commissioned. There was a court case WPC 707/2021 regaring pathway to Poovada GLSR. All other works completed except pipelaying work for 70m in that area.	100	1024	Work partially commissioned. There was a court case WPC 707/2021 regaring pathway to Poovada GLSR. All other works completed except pipelaying work for 70m in that area.
2	WSS to Valiyamattom & Alakkode villages	2016 (RIDF XXII)	łdukki	Project Dn. Kattappana	Thodupuzh a	G.O.(Rt) No.893/2 016/WR D dtd 16.11.20 16	558.63	TS/CE/CR/K WA/30/2016- 17 dtd 2-3- 2017	558.63	Ongoing	Ongoing	completed	100	326.8909	
3	WSS to Karimannoor, Udumbannoor, Kodukulam and Vannapuram Pts.	2016 (RIDF XXII)	ldukki	Project Dn. Kattappana	Thodupuzh a	G.O.(Rt) No.893/2 016/WR D dtd 16.11.20 16	1200	TS/CE/CR/ KWA/29/201 6-17 dated 20/02/2017	1200	11.2.202 1	Complete d	Completed	100	1159.04 38	Completed.



SI No	Name of Work	RIDF TRANC HE	District	Implementi ng Division	Constituenc y	AS details	AS Amount in Lakhs	TS Na	TS 'Amount (in lakhs)	Orginal date of completio n for complete d works	Status Complete d, on going, non starter, dropped	Physical Status	Physical progress % of Whole scheme	Claim sub mitted to NABARD (Cumulative) as on date (in lakhs)	Remarks
4	Mini WSS to Pattuvam & adj. villages - Balance works in Phase I	2016 (RIDF XXII)	Kannur	W S Dn,Thalipar ambu	1 🐃 1	G.O.(Rt) No.893/2 016/WR D dtd 16.11.20 16	1495	CE/NR/26/20 16-17, dated 05.12.2016 of Chief Engineer(NR), Kozhikkode		09.4.2021	Complete d	Completed	100	1173.89 59	Completed
5	RWSS to Arakuzha & Palakuzha Pts.	2016 (RIDF XXII)	ldukki	Project Dn. Kattappana	Muvattupuz ha	G.O.(Rt) No.893/2 016/WR D dtd 16.11.20 16	l	TS/CE/CR/K WA/35/2017- 18	1350	31.12.202	Complete d	Completed	100	1383.72 439	Completed.
6	Mini WSS to Inchathotti in Kuttampuzha Pt.	2016 (RIDF XXII)	ldukki	Project Dn. Kattappana	Muvattupuz ha	G.O.(RI) No.893/2 016/WR D did 16.11.20 16	92	TS/CE/CR/K WA/34/2016- 17		16,07,202	Complete d	Completed	100	85.4727	completed and commissioned on 16/07/2021.
		s	ub Total	•	•		5719.63		5719.63					5153.02 769	
TR	ANCHE XXIII					1					J		1		1



അനബന്ധം (ബി)

NABARD RIDF XXVII 2020-21

Sl.No	Name of work	AS	AS Amount	TS issued
		Accorded	(Rs. Lakhs)	or not
		or not		(Y/S)
		(Y/S)		
1	NABARD RIDF Assistance for Kuttanad –	Yes	831.00	Yes
	Flood Mitigation Programme – Valiyakari			
	padasekharam in Kainakary Panchayath			
2	NABARD RIDF Assistance for Kuttanad –	Yes	457.35	Yes
	Flood Mitigation Programme – Kanakassery			
	padasekharam in Kainakary panchayat			
3	NABARD RIDF Assistance for Kuttanad –	Yes	249.47	Yes
	Flood Mitigation programme – Uthimada			
	padasekharam in Kainakary panchayath			
4	NABARD RIDF Assistance for Kuttanad –	Yes	375	Yes
	Flood Mitigation programme Thekke			
	Manappally in Pulinkunnu Grama panchayat.			
5	NABARD RIDF Assistance for Kuttanad –	Yes	343	Yes
	Flood Mitigation programme in Mecherivaca			
	padasekharam in Pulinkunnu Panchayath in			
	Alappuzha District.			
6	NABARD – 2019-20 FMP Mitigation of flood	Yes	480	Yes
	in Moola pongapra padasekharam in			
	Champakkulam panchayath.			
7	NABARD RIDF Assistance for Kuttanad –	Yes	167	Yes
	Flood mitigation programme			
	Parithikkattussery padasekharam in Muttar			
	Grama panchayath.			
	Total		2902.82	

NABARD RIDF –XXVIII 2022-23

1	Assistance for Kuttanad – Flood	Yes	950	No
	Mitigation programme in Vadakkekari			
	Madathanikkari padasekharam in			
	Pulinkunnu Panchayath in Alappuzha			
	District.			
2	Assistance for Kuttanad – Flood	Yes	1110	No
	Mitigation programme in Pullattu			

	padasekharam in Kainakary Grama			
	Panchayath in Alappuzha District.			
3	Renovation to group of padasekharams	Yes	541	No
	(Nadayil Kizhakku Vasham piliyeekal			
	Mulleymoola, Nanakkattu kizhakku) in			
	Pallippad Panchayat of Harippad			
	Constituency			
4	NABARD –RIDF- XXVIII-	Yes	625	No
	Improvements to perunthuruthukary			
	padasekharam in Mannanchery Panchayat			
	in Alappuzha Constituency.			
	Total		3226	

S		lame of Work	RIDF TRANC HE	District	Implementi ng Division	Constituenc y	AS details	AS Amount in Lakhs	TS No	TS Ambunt (in lakhs)	Orginal date of completio n for complete d works	Status Complete d, on going, non starter, dropped	Physical Status	Physical progress % of Whole scheme	Claim sub mitted to NABARD (Cumulative) as on date (in lakhs)	Remarks
7	ĺ	WSS to ottiyoor,Kelak am and Kanichar in kritty Taluk. (Phase-1).	2017 (RIDF XXIII)	Kannur	Project Dn.Kannur	Peravoor	GO(Rt) No. 1070/201 7/WRD do: 30.12.20 17	3525	TS/2018- 19/2018/902 8 dated	3525	Ongoing	Ongoing	Pack 1- work completed, final bill submitted. Pack 2- 95% completed. Steel bridge work in progress, 350mm Di pipe 4250m completed. Pack III 73% Completed - out of 8.83km pipeline 7.4km supplied and 4.617km pipe laid. work progress is slow. Notice issued several times to the Contractor Udayapuram Labour contractor Society. Pack 4 (part 4) - 62% completed. pumphouse at Manjalampuram and poovathinchola column work on progress. Manjalampuram sump plastering completed Pack 4 part II 47% completed - 360 mm DI pipe 1900m laid and 200 mm DI pipe 1150m laid, work in progress, GL Tank at Veltooni side wall concrete completed upto 1m height. Package-V-47% completed as per the direction of electrical inspectorate, Pumpset and transformer supplied on site ,Erection of transformer and pump sets are in progress. Overall 65% completed.	65	1607.837 25	Pending payments affects progress of work, if amount to be remitted to KSEB is released from Head Office, Powerconnections can be effected at Pump houses in Package V. Manufacturing pump set and transformers completed for this package. Pending payment 0.58 Crore
8	e i	comprehensiv Water Supply Scheme (CWSS) to Agali & adjoining anchayaths in lannar Taluk.	2017 (RIDF XXIII)	Palakka d	Project Dn. Palakkad	Mannarkka d	GO(Rt) No. 1070/201 7/WRD dl 30.12.20 17	2500	KWA/CE/NR /40/2017-18 dt.29.01.201 8	2500	Ongoing	Ongoing	All structural works completed at intake well cum pump house, Booster station and 12 MLD WTP. Electromechanical works pending. Finishing works, Compound wall works are completed, 132KW/180 HP VHS Motors 3 nos 8 VT pump set3 nos supplied. Balance 3080m Raw water pumping main of 400mmDl K9 & 4545m CWGM of 250mmDl to be supplied& layed by the contractor. Raw water Pump factory inspection completed on 24.12.22 but not delivered at site. CWPS to be supplied. Transformer supplied at site. Laying works of RWPM completed 2.77 km (600 mm Dl) from Mele Thavalam to near to Plamaram, Laying work of clear water pumping main progressing 250 mm Dl 472.4 m, booster pump house retaining wall progressing, Approach road work completed.	92	1460.35433	Pending payments affects progress of work. Pending Payment 3.2528 Cr



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S	il N	lame of Work	RIDF TRANC HE	District	Implementi ng Division	Constituenc Y	AS details	AS Amount in Lakhs	TS No	TS Amount (in lakhs)	Orginal date of completto n for complete d works	Status Complete d, on going, non starter, dropped	Physical Status	Physical progress % of Whole scheme	Claim sub mitted to NABARD (Cumulative) as on date (in takhs)	Remarks
,	e N	Comprehensiv Water Supply Scheme (CWSS) to Hannur, Kerala sery & Manakara lanchyaths(Ph ase-I)	2017 (RIDF XXIII)	Palakka d	Project Dn. Palakkad	Kongad	GO(Rt) No.1070 /2017/ WRD dt 30.12.20 17	2530	KWA/CE/NR /39/2017-18 dl.29.01.201 8	2530	9.11.202 1	Complete d	Completed	100	2348.16591	Completed
	•		Sı	ub Total				8555		8555					5416.357 49	
Ī	RAN	CHE XXIV	-	, , ,												
1	0 F	WSS to 'Seethathode Pavnchayath & Nikackal Plappally area in perinat Pt Phase II	2019(R IDF XXIV)	Pathan amihitta	Project Dn. Adoor	Konni,Rann I	G.O(Rt). No.107/2 019/WR D dtd. 21.02.19	12000	1.TS/2019- 2020/2018/1 3798 Dated 27-06-2019 2.WRD/KWA- CE(SR//EST TS/1000/20 22_5_1_1 Dated: 12-09- 2022		Ongoing	Ongoing	Package 1 -48% completed.Work restarted on 21/12/22.Total quantity of 508 mm MS pipe supplied-22012 m. Total pipe line laid - 9000.49 m (Angamuzhy- Plappally road-6306.27 m, Nilakkal base camp-1741.40 m, Raw water pumping main-603.82m. Plappally-Nilakkal road-337.0 m.).SCADA pipe laid-6643.27 m. Cathodic protection work-7nos.Valve chamber-8 nos. OHSR near PalliyarakkavuConcrete of GL slab completed. OHSR near Cattle shedPCC for pile cap completed. (96 nos.).Pile cap concreted -9 nos. OHSR near BSNL tower-101 piles had driven.(PCC for 16 nos. of pile completed). Sump-1-Works of retaining wall for three sides completed.Earth work for sump and foundation PCC started. Sump-2-Works for RCC retaining wall for three sides partially completed.Earth work for sump and foundation PCC started. Sump-3- earthwork partially completed. Transformer room- Concreting of roof slab completed. Package 2 - Re Tendered no response. Package 3 - Estimate under scruitiny at CE office.	45	4857.28 65 7	



SI No	Name of Work	RIDF TRANC HE	District	Implementi ng Division	Constituenc y	AS details	AS Amount in Lakhs	TS Nó	TS Amount (in lakhs)	Orginal date of completio n for complete d works	Status Complete d, on going, non starter, dropped		Physical progress % of Whole scheme	Claim sub mitted to NABARD (Cumulative) as on date (in lakhs)	Remarks
1-1	WSS to Thrikkovilvatto m & Nedumpana Panc Phase II Part I-Distn. tn Thrikkovilvatto m Pt.	2019(R IDF XXIV)	Kollam	Project Dn. Kollam	Kundara	G.O.(Rt) No.799/2 018/WR D dtd 7.11.201 8	1292	TS/2019- 2020/2018/3 643 TS/ 2019-2020 /2018/3645T S/2018- 2019/2019/3 037 TS/ 2018-2019 /2018/3647 TS/2018- 2019/2018/3 644	1255.55	30.01.20 20	Complete d	Completed	100	1498.0743	Completed.
1	CRWSS to Nedumbram, Niranam, Kadapra & Peringara Pt. Laying Distrbn in Niranam & Kadapra Pt.	XXIV)		Project Dn a Adoor	Thiruvalla	G.O(Rt). 99/2018 WRD dtd 7.11.201 8	2000	TS/2018- 19/2018/259 0 dtd:06.03.20 19 for RS:2000 L	2000	Ongoing	Ongoing	Package I Completed Package III Completed Package III Completed Package III Completed Package IV CT and TOD meter supplied.KSEB is insisting for cleaning arrears of 1.25 crores up to 2/2022 in addition to addin security deposit of 13 lakhs. Request submitted to KSEB for sanction without paying pending arrears. DCE KSEB informed that the decision can be taken at higher level only and has submitted proposal to CE KSEB. Higher level intervention required as additional 82kw motors are liking resulting in reduced production capacity. (70%)	98	1638.161 36	EE informed that permission for power enhancement is to be obtained from KSEB. Which is pending morethan 1 year. Remaining work In this scheme is erection of CTPT, which needs sanction from KSEB. For the that dues for 1.25 crores is to be cleared.



		RIDF TRANC HE		Implementi ng Division	Constituenc y	AS details	AS Amount in Lakhs		TS Amount (in lakhs)	Orginal date of completio n for complete d works	Status Complete d, on going, non starter, dropped	Physical Status	Physical progress % of Whole scheme	Claim sub mitted to NABARD (Cumulative) as on date (In lakhs)	
. 1	WSS to Erumell- Laying Distribution in Zone I & Zone VI	2019(R IDF XXIV)	Kottaya m	Project Dn. Kottayam	POONJAR	G.O.(Rt) No.799/2 018/WR D dtd 7.11.201 8	1260	TS/2019- 2020/2019/9 34	1260	Ongoing	Ongoing	PACKAGE I-PIPE LAYING in Zone -I and Zone VI -Physical progress-82% Financial progress-75%, Remaining works is pipelaying on NH 183 A in two stretches from Panapilavu to Chembakapara & Peroorthodu to Propos junction. The proposal for road cutting is rejected from MoRTH. PACKAGE II-Road Restoration along NH 183A. Physical progress-0% Financial progress-0%. Project is currently held up due to denial of permission to lay transmission line along NH 183A by MoRTH for 8.4 Kms. Issues related to MoRTH is updated in eSamikSha portal and EPMG portal(PROJECT ID: KL-3145) We have to get the permission from MoRTH for the cutting on NH183A for (1) Bharanikkavu-Mundakayam(Panapilavu- Chempakappara)-Chainage 93/860-101/540 - 7.68 KM (2)Bharanikkavu-Mundakayam(Anakkal-Percorthodu)- Chainage 106/020-107/170 - 1.15 KM. Permission to lay pipelines on NH 183 A is not yet received from MoRTH. The extended time of completion for the work expired on 30.11.2022. Contractor has requested for foreclosure of work and has agreed to return balance pipes to KWA.	85	845.20293	Permission for road cutting from MORTH is pending and work is 85 % is completed. The Contractor has requested to pre-closure the works taken by him due to non-receipt of road cutting permission.
TF	ANCHE XXV	Sul	o Total				16552		14147.6					8838.72516	



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S		RIDF TRANC HE	District	Implementi ng Division		: AS detaits	AS Amount in Lakhs	TS No	TS Amount (in lakhs)	Orginal date of completion in for complete d works	going,	Physical Status	Physical progress % of Whole scheme	Claim sub mitted to NABARD (Cumulative) as on date (if lakhs)	
14	CWSS to Vithura and Tholicode Villages-Phase II	IDF	Thiruva nanthap uram	Project Dn. Thiruvanan thapuram	Aruvikkara	G.O.(Rt) No.800/2 019/WR D dtd 8.11.201 9	3150	TS/2020- 2021/2020/2 242; TS/2020- 2021/2020/2 243; TS/2020- 2021/2020/2 246; TS/2020- 21/2020/224 9	2536	Ongoing	Ongoing	Package I (88% Completed): 1 Contractor has supplied DI and PVC pipes. (2) 150mm DI K9 CWGM from Eruthalamool in towards Thottunukku tank started and total pipe laid for a length of 3657m. (3)150mm DI K9 clear water pumping main from WTP towards Kundalamkuzhy tank- total pipe laid for a length of 2272m. (4) Distribution from Kundalamkuzhy tank- total pipe laid for a length of 255.3m 6) Distribution from MTP towards Kundalamkuzhy tank- total pipe laid for a length of 255.3m 6) Distribution from Pachamala tank- total pipe laid for a length of 9169.7m (7) 200mm DI pumping main from Pachamala tank- laid for a length of 955.3mm (8) Construction of 1.00 LL OHSR at Kundalamkuzhy is in progress and columns are concreted. (9)Construction of 2.00 LL SUMP at Meletholicodu is in progress and roof beam is concreted/10)Side wall of Pachamala OHSR first lift concreted Package II (85% Completed): 1 Contractor has supplied DI and PVC pipes. (2) Distribution from Thottumukku tank is in progress and total pipe laid for a length of 39.47km out of 48.47km. (3). Road cutting sanction pending from RICK for a length of 4km from Iruthalamoola to Parandode. (4) Road cutting sanction pending from PWD for a length of 2.2 km from Panacode to bridge near Manoorkanam (Road in DLP)	86	2059.1074 5	Pending payments affects progress of work. Package I. Pipe for a length of 2.1 km has to lay on chayam- Peringamala Road. Pipe Line laying permission for this reach was already obtained in 25thAugust 2021. However, Kifb road widening work was started on that road last year and is progressing slowly. The contractor has been waiting for availability of space for laying the pipe. Package II. No remarkable progress. For laying remaining pipelines road cutting sanction to be obtained. For Road cutting sanction from RICK and PWD, an amount of Rs.3,56,83,950/- required for which GoK released 85% of the bill amount. The amount has been transferred to the division office on 14.02.2023. The Road cutting sanction will be obtain after remitting full amount. Pending Payment 4.3557 Cr.
15	WSS to Poovar Panchayath	2019(R IDF XXV)	Thiruva nanthap uram	Project Dn.Thiruva nanthapura m	Kovalam	G.O.(Rt) No.800/2 019/WR D dld 8.11.201 9	1475	TS/2020- 2021/2019/6 202	1432	Ongoing	Ongoing	73 nos FHTCs were given. 200 mm DI laid for a length of 1493.25 m, 150 mm DI laid for a length of 522.5 m, 110 mm PVC laid for a length of 772 m, 90 MM PVC laid for a length of -17113 m. Valve chamber construction 16 nos completed and 2 nos in progress 27% completed. Work terminated and has to be arranged in risk and cost of Contractor. Estimate for the same submitted for TS.	27	372.24767	Work terminated Risk & cost of the Contractor. Revised estimate sumbitted for TS.
16	WSS to Kulakkada Panchayth	2019(R IDF XXV)	Kollam	Project Dn. Kollam	Kottarakkar a	G.O.(Rt) No.993/2 019/WR D dtd 31.12.20 19	2931.98	ZONE 1- 2020/6139 DATED 9.6.20 , ZONE 11- 9/6/2020	2932	Ongoing	Ongoing	Zone 1 - 100% completed.Zone 2 - 100% completed. Zone 3 - 46% completed.Painting work at 2LL OHSR completed and Pipe laid is 10.98km. Package IV- 90% completed.Road restoration work - in Puthoor - Poovathoor road.	85	1479.719 95	Pending payments of 7.06 Crore affects progress of work. Package I and II completed. No payment has been given to the contractor till date for package III
		Su	b Total	·			7556.98		6900		· .			3911.07 507	
TRA	NCHE XXVI	<u></u>												L	

SI No	Name of Work	RIDF TRANC HE	District	t Implement		AS details	AS Amount in Lakhs	TS No	TS Amount (in lakhs)	Orginal date of complette n for complete d works	Status Complete d, on going, non starter, dropped	Physical Status	Physical progress % of Whole scheme	Claim sub mitted to NABARD (Cumulative as on date (k	
17	WSS to Muttam,Karlmk unnam and Kudayathoor Panchayaths	(2021 (RIDF XXVI)	ldukki	Project Division, Kattappana	Thodupuzh a	G.O.(Rt) No.280/2 021/WR D dtd 7.05.21	6114	TS/2021- 2022/2021/1 4214 Dated: 30-11-2021	5943	Ongoing	Ongoing	Package II- WTP site under clearing progress. Package I and III work awarded	2	2.2171	
18	WSS to Melila Panchayaths	2021 (RIDF XXVI)	Ko∦am	Project Division, Kollam	Palhanapur am	G.O.(RI) No.280/2 021/WR D dtd 7.05.22	1040.1	T\$/2021- 2022/2019/5 443	1005.5	Ongoing	Ungoing	80% completed,DI Laying completed and charged,73.712 km pipe laid. Work delayed due to NHAI road-cutting sanction.	80	406.66679	Pending payments and delay in obtaing NHAI road cutting sanction affects progress of work. Pending payment 1.75 Cr
		Su	b Total				7154.1		6948.5					408.88389	
RAI	NCHE XXVII														
	Water supply scheme to Mangattidam Cone III in Mangattidam Panchayath of Thalassery tauk in Kannur disrtict	2021 (RIDF XXVII)	Kannur	Project Division,Ka nnur	Mattannur	G.O.(Rt) No.429/2 021/WR D dtd 25.08.20 21	1366.65	15778/2021- 2022 dated 21 Dec 2021	1366.65	Ongoing	Ungoing	72% completed.Work in progress 55890m pipe laid. Interconnection and charging work for already laid line in progress.	72	221.40994	Pending payments affects progress of work .Pending Payment is 2.1945 Cr
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5 P T		2021 (RIDF XXVII)	Kollam [Project Division,Kol Iam	Kunnathur	G.O.(Rt) No.429/2 021/WR D dtd 25.08.20 21	6530	TS/2021- 2022/2021/ 7880 Reg. No. 16782/ 2021 -2022 Dated: 31 -1 2-202 1	6139	Ongoing	Dingaing 18 A 3 T	For package 1 Estimate recasted in PRICE 3 and Tendered. Tender opened on 24/02/2023. Single offer received. Tender cancelled and estimate recasting in progress incorporating the atest rate of pump sets; for Package 2: Approve External AS on 25.02.2023 in PRICE 5. The estimate of 44MLD WTP at Ambuvila is under preparation for TS approval in PRICE 3.	}		was tendered. Due to delay in getting payments for ongoing works NABARD the competition was very less and quoted amount was als very high and not with in the awardable limit. Hence estimate recast in PRICE 3. Revised TS was issued for well rum pump house age.
5 P T	XXVII, WSS to Kunnathur. Poruvazhy & Sooranad North its of Kunnathur Taluk and Thazhava, Ihodiyur & Kula sekharapuram Pts of Karuna apapelty Taluk in	(RIDF XXVII)	Kollam [Division,Kal	Kunnathur	No.429/2 021/WR D dtd 25.08.20 21	6530	2022/2021/ 7880 Reg. No. 16782/ 2021 -2022 Dated: 31 -1	6139	Ongoing	Dingaing 18 A 3 T	sing Lendered. Tender opened on 24/02/2023. Single offer received. Tender cancelled and estimate recasting in progress incorporating the alest rate of pump sets; for Package 2: Approve External AS on 25.02.2023 in PRICE b.			TS for the work was first issued in PRICE 1 on 17/06/2022 and wor was tendered. Due to delay in getting payments for ongoing works i NABARD the competition was very less and quoted amount was alsory high and not with in the awardable limit. Hence estimate recast in PRICE 3. Revised TS was issued for well cum pump house and tendered.Single offer received and hence tender cancelled. Now estimate is again recaseted with latest rate for pumpsets.

