

15 -ാം കേരള നിയമസഭ

6 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 1751

31-08-2022 - ൽ മറുപടിയ്ക്ക്

കാലിക്കറ്റ് സർവ്വകലാശാലയിലെ പദ്ധതികൾ

ചോദ്യം		ഉത്തരം	
ശ്രീ. പി . ഉബൈദുള്ള		ഡോ. ആർ ബിന്ദു (ഉന്നതവിദ്യാഭ്യാസ-സാമൂഹ്യനീതി വകുപ്പ് മന്ത്രി)	
(എ)	കാലിക്കറ്റ് സർവ്വകലാശാലയിൽ 2019-20 സാമ്പത്തിക വർഷം മുതൽ നാളിതുവരെ നടപ്പിലാക്കിയവയും, വിഭാവനം ചെയ്തവയുമായ നിർമ്മാണപ്രവൃത്തികളും, വാങ്ങലുകളും ഉൾപ്പെടുന്ന മുഴുവൻ പദ്ധതികളുടെയും വിശദാംശങ്ങൾ ലഭ്യമാക്കുമോ ;	(എ)	വിശദാംശങ്ങൾ അനുബന്ധം ആയി ഉള്ളടക്കം ചെയ്യുന്നു.
(ബി)	മേൽപദ്ധതികൾക്ക് ഭരണാനുമതിയും, സാമ്പത്തികാനുമതിയും, സാങ്കേതിക അനുമതിയും അനുവദിച്ചതിന്റെ വിശദാംശവും മേൽപദ്ധതികൾക്കാവശ്യമായ തുക ഏതു ഫണ്ടിൽ നിന്നാണ് വകയിരുത്തിയിരുന്നതെന്നതിന്റെ (പ്ലാൻ/നോൺപ്ലാൻ/തനത് ഫണ്ട് /മറ്റുള്ളവ) വിശദാംശവും ലഭ്യമാക്കുമോ;	(ബി)	(എ)-യിൽ നൽകിയിരിക്കുന്നു.
(സി)	2019-20 സാമ്പത്തികവർഷം മുതൽ നാളിതുവരെ സർവ്വകലാശാലയിൽ നടപ്പിലാക്കിയ മുഴുവൻ പദ്ധതികൾക്കും (നിർമ്മാണ പ്രവൃത്തികൾ, വാങ്ങലുകൾ) ചെലവഴിച്ച തുകയുടെ വിശദാംശങ്ങളും, പ്രസ്തുത തുക ഏതു ഫണ്ടിൽ നിന്നാണ് ചെലവഴിച്ചതെന്നും(പ്ലാൻ/നോൺപ്ലാൻ/ തനത് ഫണ്ട്/മറ്റുള്ളവ) ഉൾപ്പെടെയുള്ള വിശദാംശം ലഭ്യമാക്കുമോ;	(സി)	(എ)-യിൽ നൽകിയിരിക്കുന്നു.
(ഡി)	2019-20 സാമ്പത്തിക വർഷം മുതൽ നാളിതുവരെ ഭരണാനുമതിയും, സാമ്പത്തികാനുമതിയും, സാങ്കേതിക അനുമതിയും ലഭിച്ച നിർമ്മാണ പ്രവൃത്തികളുടെയും, വാങ്ങലുകളുടെയും ടെൻഡർ നടപടികളുടെയും വിശദാംശം ലഭ്യമാക്കുമോ;	(ഡി)	(എ)-യിൽ നൽകിയിരിക്കുന്നു.
(ഇ)	മേൽ പറഞ്ഞ നിർമ്മാണ പ്രവൃത്തികളിൽ നിലവിൽ നടന്നുകൊണ്ടിരിക്കുന്നവയുടെ പുരോഗതിയും നിർമ്മാണ കാലാവധി കഴിഞ്ഞിട്ടും പൂർത്തിയാവാത്ത പദ്ധതികളുടെയും വിശദാംശം ലഭ്യമാക്കുമോ;	(ഇ)	മേൽപ്പറഞ്ഞ പട്ടികയിൽ നടന്നു കൊണ്ടിരിക്കുന്ന പ്രവൃത്തികളിൽ ഐ.ക്യൂ.എ.സി. ബിൽഡിംഗിന്റെ നിർമ്മാണം ഒഴികെ എല്ലാ പ്രവൃത്തികളും എഗ്രിമെന്റ് കാലാവധിക്കുള്ളിൽ

			തന്നെ പൂർത്തീകരിക്കും എന്ന നിലയിലാണ് പുരോഗമിക്കുന്നത്.
(എഫ്)	ഭരണാനുമതി ലഭിച്ചിട്ടും സാങ്കേതിക അനുമതി ലഭിക്കാത്ത പദ്ധതികൾ ഉണ്ടോ; ഉണ്ടെങ്കിൽ, അവയുടെ വിശദാംശം ലഭ്യമാക്കുമോ; ഭരണാനുമതിയും സാങ്കേതിക അനുമതിയും ലഭിച്ചിട്ടും ടെൻഡറിന് പൂർത്തിയാകാത്ത പദ്ധതികൾ ഉണ്ടോ; എങ്കിൽ അവയുടെ വിശദാംശങ്ങളും ലഭ്യമാക്കുമോ?	(എഫ്)	ഇല്ല.

സെക്ഷൻ ഓഫീസർ

1751

അനുബന്ധം 3

കാലിക്കറ്റ് സർവകലാശാലയിൽ 2019-20 സാമ്പത്തിക വർഷം മുതൽ നാളിതുവരെ നടപ്പിലാക്കിയവയും, വിഭാവനം ചെയ്തവയുമായ നിർമ്മാണപ്രവൃത്തികളും, വാങ്ങലുകളും ഉൾപ്പെടുന്ന മുഴുവൻ പദ്ധതികളുടെയും വിശദാംശങ്ങൾ

ക്രമ നമ്പർ	കാലിക്കറ്റ് സർവകലാശാലയിൽ 2019-20 സാമ്പത്തിക വർഷം മുതൽ നാളിതുവരെ നടപ്പിലാക്കിയവയും, വിഭാവനം ചെയ്തവയുമായ പദ്ധതികളുടെ ഭാഗമായി നടത്തിയ വാങ്ങലുടെ വിശദാംശങ്ങൾ	ടെൻഡർ രീതി	ഭരണാനുമതിയുടെ വിശദാംശങ്ങൾ	സാമ്പത്തികാനുമതിയുടെ വിശദാംശങ്ങൾ	സാങ്കേതികാനുമതിയുടെ വിശദാംശങ്ങൾ	വകയിരുത്തിയ ഫണ്ടിന്റെ വിശദാംശങ്ങൾ	ചെലവഴിച്ച തുക ₹
1	സപ്ലൈ, ഇൻസ്റ്റാളേഷൻ, ടെസ്റ്റിംഗ് ആൻഡ് കമ്മീഷനിങ് ഓഫ് ഹൈപ്പർ കൺവെർജ്ഡ് ഇൻഫ്രാസ്ട്രക്ചർ ബേസ്ഡ് വിർച്യുലെസേഷൻ ആൻഡ് പ്രൈവറ്റ് ക്ലൗഡ് സിസ്റ്റം	ഇ-ടെൻഡർ	09.08.202 തീയതിലെ 7740/2021/Admn നമ്പർ സർവകലാശാലാ ഉത്തരവ്	09.08.202 തീയതിലെ 7740/2021/Admn നമ്പർ സർവകലാശാലാ ഉത്തരവ്	09.08.202 തീയതിലെ 7740/2021/Admn നമ്പർ സർവകലാശാലാ ഉത്തരവ്	നോൺ പ്ലാൻ	3,31,00,000
2	ഡിജിറ്റൽസ്കാൻസ് സർവീസ് സെന്റർ	ഇ-ടെൻഡർ	27.07.2020 തീയതിലെ 7132/2020/Admn നമ്പർ	27.07.2020 തീയതിലെ 7132/2020/Admn നമ്പർ സർവകലാശാലാ ഉത്തരവ്	27.07.2020 തീയതിലെ 7132/2020/Admn നമ്പർ സർവകലാശാലാ ഉത്തരവ്	നോൺ പ്ലാൻ	24,27,661

3.	ക്യാമ്പസ് റെഡിയോ	ഇ-ടെൻഡർ	21.06.202 തീയതിയിലെ 12144/2022/Admn നമ്പർ സർവകലാശാലാ നമ്പർ സർവകലാശാലാ	21.06.202 തീയതിയിലെ 12144/2022/Admn നമ്പർ സർവകലാശാലാ നമ്പർ സർവകലാശാലാ	21.06.202 തീയതിയിലെ 823/2021/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്; 23.05.2022	21.06.2021 തീയതിയിലെ 823/2021/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്	3,60,664	നോൺ പ്ലാൻ	8,60,664
4.	ക്ലീൻ & ഗ്രീൻ ക്യാമ്പസ് പ്രോഗ്രാം	ടെൻഡർ/ഐം	21.06.2021 തീയതിയിലെ 823/2021/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്; 23.05.2022	21.06.2021 തീയതിയിലെ 823/2021/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്; 23.05.2022	21.06.2020 തീയതിയിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്, നമ്പർ സർക്കാർ ഉത്തരവ്, നമ്പർ സർക്കാർ ഉത്തരവ്, 15.06.2020 തീയതിയിലെ 786/2020/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്	21.06.2020 തീയതിയിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്, നമ്പർ സർക്കാർ ഉത്തരവ്, നമ്പർ സർക്കാർ ഉത്തരവ്, 15.06.2020 തീയതിയിലെ 786/2020/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്	3,23,342	നോൺ പ്ലാൻ	
5.	CEAM-Center for Examination and Automation and Management	ഇ-ടെൻഡർ	23.05.2022 തീയതിയിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്	23.05.2022 തീയതിയിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്	23.05.2022 തീയതിയിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്	23.05.2022 തീയതിയിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്	3,39,00,000	നോൺ പ്ലാൻ	
6.	പർച്ചേസ് ഓഫ് ഫർണിച്ചർ	ടെൻഡർ/ഐം	23.05.2022 തീയതിയിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്	23.05.2022 തീയതിയിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്	23.05.2022 തീയതിയിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്	23.05.2022 തീയതിയിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്	1,00,00,000	പ്ലാൻ	
7.	CU knowledge network - Centre for e Learning	ഐം	23.05.2022 തീയതിയിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്	23.05.2022 തീയതിയിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്	23.05.2022 തീയതിയിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്	23.05.2022 തീയതിയിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്	1,50,00,000	പ്ലാൻ	
8.	Development & Modernization	ടെൻഡർ/ഐം	21.06.2021 തീയതിയിലെ 823/2021/HEDN നമ്പർ സർക്കാർ	21.06.2021 തീയതിയിലെ 823/2021/HEDN നമ്പർ സർക്കാർ	21.06.2021 തീയതിയിലെ 823/2021/HEDN നമ്പർ സർക്കാർ	21.06.2021 തീയതിയിലെ 823/2021/HEDN നമ്പർ സർക്കാർ	7,99,85,321	പ്ലാൻ	

			<p>ഉത്തരവ്, 23.05.2022 തീയതിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്, 15.06.2020 തീയതിലെ 786/2020/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്, 23.05.2022 തീയതിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്</p>	<p>ഉത്തരവ്, 23.05.2022 തീയതിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്, 15.06.2020 തീയതിലെ 786/2020/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്, 23.05.2022 തീയതിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്</p>	<p>ഉത്തരവ്, 23.05.2022 തീയതിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്, 15.06.2020 തീയതിലെ 786/2020/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്, 23.05.2022 തീയതിലെ 759/2022/HEDN നമ്പർ സർക്കാർ ഉത്തരവ്</p>		
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2019-20 സാമ്പത്തിക വർഷം മുൻപ് നാളിതുവരെ നടപ്പിലാക്കിയ സിവിൽ വിഭവവ്യയത്തിന്റെ വിവരങ്ങൾ നൽകുന്ന ഉപകണക്കുകൾ
 സാമ്പത്തിക വർഷം 2019-20

ക്രമ നമ്പർ	പ്രവൃത്തിയുടെ പേര്	ഫണ്ട്	ചെലവായ തുക
1	റിനോവേഷൻ	സ്റ്റേറ്റ് പ്ലാൻ	3,11,61,312/-
2	മെയിന്റനൻസ് ഓഫ് ബിൽഡിംഗ്സ്	നോൺ പ്ലാൻ	56,82,883/-
3	ഓഗ്മെന്റേഷൻ ഓഫ് വാട്ടർ സപ്ലൈ	സ്റ്റേറ്റ് പ്ലാൻ	13,07,137/-
4	മിസ്മാനേജ്മെന്റ്	സ്റ്റേറ്റ് പ്ലാൻ	44,41,430/-
5	ലാൻഡ്സ്കേപ്പിംഗ്	സ്റ്റേറ്റ് പ്ലാൻ	15,53,889/-
6	ഇലക്ട്രിക്കൽ വർക്ക്സ്	സ്റ്റേറ്റ് പ്ലാൻ	1,35,35,959/-
7	മെയിന്റനൻസ് ഓഫ് വാട്ടർ വർക്ക്സ്	നോൺ പ്ലാൻ	6,42,586/-
8	ഐ.ടി.എസ്.ആർ. അക്കാദമിക് ബ്ലോക്ക്	സ്റ്റേറ്റ് പ്ലാൻ	1,37,73,420/-
9	യൂണിവേഴ്സിറ്റി ടീച്ചർ എജ്യൂക്കേഷൻ ബിൽഡിംഗ്, കാലിക്കറ്റ്	സ്റ്റേറ്റ് പ്ലാൻ	89,53,966/-
10	ഹൂമാനിറ്റീസ് ബ്ലോക്ക് - ഫേസ്-2 (ഫസ്റ്റ് ഫ്ലോർ)	സ്റ്റേറ്റ് പ്ലാൻ	93,83,794/-
11	കമ്പ്യൂട്ടർ സെന്റർ-ഇ കാമ്പസ്	സ്റ്റേറ്റ് പ്ലാൻ	18,29,099/-
12	സയൻസ് ബ്ലോക്ക് ഫോർ ലൈഫ് സയൻസ്	സ്റ്റേറ്റ് പ്ലാൻ	1,74,54,106/-
13	സിമിന്റിംഗ് പൂൾ	സ്റ്റേറ്റ് പ്ലാൻ	85,32,595/-

സാമ്പത്തിക വർഷം 2020-21

ക്രമ നമ്പർ	പ്രവൃത്തിയുടെ പേര്	ഫണ്ട്	ചെലവായ തുക
1	റിനോവേഷൻ	സ്റ്റേറ്റ് പ്ലാൻ	3,31,42,165/-
2	മെയിന്റനൻസ് ഓഫ് ബിൽഡിംഗ്സ്	നോൺ പ്ലാൻ	1,03,94,444/-
3	ഓഗ്മെന്റേഷൻ ഓഫ് വാട്ടർ സപ്ലൈ	സ്റ്റേറ്റ് പ്ലാൻ	8,63,123/-
4	മിസ്മാനേജ്മെന്റ്	സ്റ്റേറ്റ് പ്ലാൻ	10,49,089/-
5	ലാൻഡ്സ്കേപ്പിംഗ്	സ്റ്റേറ്റ് പ്ലാൻ	15,36,546/-
6	ഇലക്ട്രിക്കൽ വർക്ക്സ്	സ്റ്റേറ്റ് പ്ലാൻ	42,89,479/-
7	മെയിന്റനൻസ് ഓഫ് വാട്ടർ വർക്ക്സ്	നോൺ പ്ലാൻ	22,67,182/-
8	ഗ്രീൻ കാമ്പസ്	സ്റ്റേറ്റ് പ്ലാൻ	11,01,341/-
9	ഐ.ടി.എസ്.ആർ. അക്കാദമിക് ബ്ലോക്ക്	സ്റ്റേറ്റ് പ്ലാൻ	31,05,661/-
10	യൂണിവേഴ്സിറ്റി ടീച്ചർ എജ്യൂക്കേഷൻ ബിൽഡിംഗ്, കാലിക്കറ്റ്	സ്റ്റേറ്റ് പ്ലാൻ	90,17,926/-
11	ഫിസിക്സ് എജ്യൂക്കേഷൻ കെട്ടിടം	സ്റ്റേറ്റ് പ്ലാൻ	15,46,794/-
12	ഡിപ്പാർട്ട്മെന്റ് ഓഫ് ബയോടെക്നോളജി ബിൽഡിംഗ്	സ്റ്റേറ്റ് പ്ലാൻ	44,99,333/-
13	സെന്റർ ഫോർ എക്സാമിനേഷൻ	നോൺ പ്ലാൻ	3,85,549/-

	ഷൻ ഓട്ടോമേഷൻ ആൻ്റ് മാനേജ്മെൻ്റ്	പ്ലാൻ	
14	ലേഡീസ് ഹോസ്റ്റൽ എവറസ്റ്റ് ബ്ലോക്ക് സെക്കൻ്റ് ഫ്ളോർ	സ്റ്റേറ്റ് പ്ലാൻ	55,19,101/-

സാമ്പത്തിക വർഷം 2021-22

ക്രമ നമ്പർ	പ്രവൃത്തിയുടെ പേര്	ഫണ്ട്	ചെലവായ തുക
1	റിനോവേഷൻ	സ്റ്റേറ്റ് പ്ലാൻ	1,49,23,312/-
2	മെയിന്റനൻസ് ഓഫ് ബിൽഡിംഗ്സ്	നോൺ പ്ലാൻ	1,29,99,991/-
3	ഓഗ്മെന്റേഷൻ ഓഫ് വാട്ടർ സപ്ലൈ	സ്റ്റേറ്റ് പ്ലാൻ	45,00,000/-
4	മിസ്സിലേനിയസ്	സ്റ്റേറ്റ് പ്ലാൻ	56,98,737/-
5	റോഡ് വർക്ക്സ്	സ്റ്റേറ്റ് പ്ലാൻ	36,14,944/-
6	ഗ്രീൻ കാമ്പസ്	സ്റ്റേറ്റ് പ്ലാൻ	30,76,738/-
7	മെയിന്റനൻസ് ഓഫ് വാട്ടർ വർക്ക്സ്	നോൺ പ്ലാൻ	7,44,826/-
8	ഇലക്ട്രിക്കൽ വർക്ക്സ്	സ്റ്റേറ്റ് പ്ലാൻ	39,65,549/-
9	യൂണിവേഴ്സിറ്റി ടീച്ചർ എജ്യൂക്കേഷൻ ബിൽഡിംഗ്, കാലിക്കറ്റ്	സ്റ്റേറ്റ് പ്ലാൻ	18,81,316/-
10	ഗോൾഡൻ ജൂബിലി അക്കാദമിക് ബ്ലോക്ക്	സ്റ്റേറ്റ് പ്ലാൻ	2,85,48,495/-
11	സെൻട്രൽ കോമ്പോസിറ്റ് സയൻസ് ബ്ലോക്കിൻ്റെ രണ്ടാം നില നിർമ്മാണം	സ്റ്റേറ്റ് പ്ലാൻ	5,83,695/-
12	ഫിസിക്കൽ എജ്യൂക്കേഷൻ കെട്ടിടം	സ്റ്റേറ്റ് പ്ലാൻ	50,00,000/-
13	മെയിന്റനൻസ് ഓഫ് റോഡ്	നോൺ പ്ലാൻ	36,14,944/-
14	മെയിന്റനൻസ് ആൻ്റ് റിപ്പയർ ഓഫ് വാട്ടർ വർക്ക്സ്	നോൺ പ്ലാൻ	7,44,826/-
15	സെന്റർ ഫോർ എക്സാമിനേഷൻ ഓട്ടോമേഷൻ ആൻ്റ് മാനേജ്മെൻ്റ്	നോൺ പ്ലാൻ	1,65,06,290/-
16	ഐ.ക്യൂ.എ.സി.	സ്റ്റേറ്റ് പ്ലാൻ	ഇല്ല

സാമ്പത്തിക വർഷം 2022-23

ക്രമ നമ്പർ	പ്രവൃത്തിയുടെ പേര്	ഫണ്ട്	ചെലവായ തുക
1	റിനോവേഷൻ	സ്റ്റേറ്റ് പ്ലാൻ	12,49,501/-
2	മെയിന്റനൻസ് ഓഫ് ബിൽഡിംഗ്സ്	നോൺ പ്ലാൻ	1,18,30,125/-

3	ഓഗ്മെന്റേഷൻ ഓഫ് വാട്ടർ സപ്ലൈ	സ്റ്റേറ്റ് പ്ലാൻ	1,13,958/-
4	മിസൈലേനിയസ്	സ്റ്റേറ്റ് പ്ലാൻ	11,52,328/-
5	ഇലക്ട്രിക്കൽ വർക്ക്സ്	സ്റ്റേറ്റ് പ്ലാൻ	17,61,981/-
7	മെയിന്റനൻസ് ഓഫ് വാട്ടർ വർക്ക്സ്	നോൺ പ്ലാൻ	7,50,276/-
8	ഗോൾഡൻ ജൂബിലി അക്കാദമിക് ബ്ലോക്ക്	സ്റ്റേറ്റ് പ്ലാൻ	89,76,544/-
9	മെൻസ് ഹോസ്റ്റൽ അനക്സ്-2	സ്റ്റേറ്റ് പ്ലാൻ	58,43,681/-
10	ഐ.ക്യു.എ.സി. ബിൽഡിംഗിന്റെ നിർമ്മാണം	സ്റ്റേറ്റ് പ്ലാൻ	61,47,383/-
11	മെൻസ് ഹോസ്റ്റൽ തൃശ്ശൂർ ജോൺ മത്തായി സെന്റർ	സ്റ്റേറ്റ് പ്ലാൻ	പ്രവൃത്തി പുരോഗമിക്കുന്നു.
12	സെൻട്രൽ കോമ്പോസിറ്റ് സയൻസ് ബ്ലോക്കിന്റെ രണ്ടാം നില നിർമ്മാണം	സ്റ്റേറ്റ് പ്ലാൻ	പ്രവൃത്തി പുരോഗമിക്കുന്നു.
13	ഫിസിക്കൽ എജ്യൂക്കേഷൻ കെട്ടിടം	സ്റ്റേറ്റ് പ്ലാൻ	പ്രവൃത്തി പുരോഗമിക്കുന്നു.
14	ഐ.ടി.എസ്.ആർ. മെൻസ് ഹോസ്റ്റൽ	സ്റ്റേറ്റ് പ്ലാൻ	പ്രവൃത്തി പുരോഗമിക്കുന്നു.
15	ഡേ കെയർ സെന്റർ	സ്റ്റേറ്റ് പ്ലാൻ	പ്രവൃത്തി പുരോഗമിക്കുന്നു.
16	പ്ലാൻ ബയോടെക്നോളജി രണ്ടാം നില - കെമിസ്ട്രി കെട്ടിട നിർമ്മാണം	സ്റ്റേറ്റ് പ്ലാൻ	പ്രവൃത്തി പുരോഗമിക്കുന്നു.

102/2020-HEDN
പ്രവേശന പദ്ധതികൾക്ക് അനുമതി നൽകുന്നതിന്
ബഹുമാനപ്പെട്ട മന്ത്രിമാർക്ക്



GOVERNMENT OF KERALA

Abstract

Higher Education Department- Plan Proposals- Working Group Meeting -Administrative Sanction to various Plan Schemes (2020-21) --- Accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

G.O.(Rt)No.786/2020/HEDN Dated, Thiruvananthapuram, 15/06/2020

Read Minutes of the Working Group Meeting of Higher Education Department held on 22.05.2020.

ORDER

The Departmental Working Group of Higher Education Department which met on 22.05.2020 approved various Plan Schemes in respect of the following Universities. Government have accepted the recommendations of the Departmental Working Group and are pleased to accord Administrative Sanction for various Plan projects listed below:

1. Name of Institution : **University of Kerala**

Head of Account: 2202-03-102-99-35&36

Total Budget Provision: Rs.2500 Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
15	University of Kerala				

1	Infrastructure Development	Rs.250 lakh			<p><i>Outlay for creation of Capital Asset is Rs. 4.72 crores in 2020-21. Expenditure for ongoing capital works is approved for Rs. 4.72 crores. No other capital works can be taken up now unless additional authorisation is received. Infrastructure development for Rs. 2.5 crores is approved for teaching and research works only. Works such as parking area, new gate etc are not allowed during financial constraints. Expenditure on IUCs is limited to Rs. 2 crores. On ongoing projects, the expenditure is approved only for purchase of lab equipments and digitization of manuscripts and purchase of software. The proposals for books and journals (Rs. 400 lakhs) and Seminars and Conferences (Rs.100 lakhs) are approved. Hence items other than capital expenditure limited to Rs.20.28 crores.</i></p>
2	Books and Journals	Rs.400 lakh			
3	Seminars and Conferences	Rs.100 lakh			
4	Civil Works/New Buildings	Rs.60 lakh			
5	Ongoing Works (Continuing works sanctioned under State Plan Grant 2018-19 & 2019-20)	Rs.627.30 lakh			
6	New Centres/Inter University Centres & Strengthening of Centres/Inter University Centres	Rs.225 lakh			
7	Ongoing Projects/Purchases (Continuing projects/Purchases sanctioned under State Plan Grant 2018-19 & 2019-20)	Rs.837.70 lakh			
Total		2500 Lakh			

II Name of Institution : **University of Calicut**

Head of Account: 2202-03-102-98

Total Budget Provision: Rs. 2200Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
16	University of Calicut				

1	UTFC, Calicut (Ongoing)	75 Lakh			
2	Men's Hostel at Dr John Mattah Centre, Thrissur (Ongoing)	50 Lakh			
3	Renovation Works including renovation of University Seminar Complex preservation of old building housing Deans Office as Heritage Centre and other works (ongoing)	150 Lakh			
4	Purchase of Library Books & e-Journals (ongoing)	100 lakh			
5	Augmentation of Water Supply (Ongoing)	50 lakh			
6	Electrical Works (Ongoing)	150 lakh			
7	Modernization (including interdisciplinary Museum, CSIF, Potential for Excellence, Furniture etc) (Ongoing)	550 lakh			
8	Seminars & Workshops (ongoing)	100 lakh			
9	Clean & Green Campus Programme (Ongoing)	50 lakh			
10	Golden Jubilee Block of Academic Evaluation (ongoing)	150 lakh			
11	Miscellaneous Works (On going)	50 lakh			
12	Fire Safety & Fire Fighting (On going)	50 lakh			
13	Construction of Day Care Centre for Day caring of infants, Adolescent Girl Caring, Old age caring and caring for Differentially abled children (Gender & Child Responsive Scheme)	50 lakh			
14	Construction of new Building for IQAC & Directorate of Research	100 lakh			
15	Construction of Extension Block for Department of Education & Psychology	100 lakh			
16	Water Resource Management including Rain Water Harvesting	100 lakh			
17	Inclusive and equitable quality education and promotion of lifelong learning opportunities for all	25 lakh			
18	Construction of Building for Additional Space for Department of Chemistry	100 lakh			
19	Construction of Second Floor of Central Composite Block for Science Department for Housing Online Examination Centre	150 lakh			
20	Construction of New Roads to Various Buildings in the Calicut University Campus	50 lakh			
	Total	Rs.2200 Lakh			

Ongoing works limited to Rs.3.69 crores are approved. Also approved the following:

- i. Purchases of Library Books & e-Journals (100 lakhs)
- ii. Seminars & Workshops (100 lakhs)
- iii. Clean & Green Campus (50 lakhs)
- iv. Modernization (550 lakhs)

Decided to recommend to Finance Department to permit expenditure under the total Budget Provision for completion of Civil/ electrical/Water supply projects beyond limit of Rs. 3.69 crores under Capital outlay.

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
17 Malayalam Sarvakalasa					
1	സ്വയം കാമ്പസിലേക്ക് ഭൂമി വാങ്ങിയതിന്റെ അടങ്കലിനെ തുടർന്നുകൽ	Rs.764 lakh			<i>The payment of compensation for land is to be financed only through additional authorisation. The total budget outlay is only Rs.8 Crores with limitation on capital works of Rs.2.82 crores. Also Approved items at Sl.No's 3), 4), 5), 6), 7), 8), 9), 10), 11). Items other than capital works limited to Rs.5.18 crores.</i>
2	മികവ് കേന്ദ്ര കെട്ടിടങ്ങളുടെ നിർമ്മാണം	Rs.232 lakh			
3	അതിക സൗകര്യവികസനം/മറ്റു ചെലവുകൾ	Rs.175 lakh			
4	രണ്ടാംപരമായ ആധുനികരണം	Rs.151 lakh			
5	അക്കാദമിക് പ്രവർത്തനങ്ങൾ	Rs.256 lakh			
6	അധ്യാപക ശാക്തീകരണം	Rs.06.00lakh			
7	വിദ്യാർത്ഥി ക്ഷേമം	Rs.129 lakh			
8	ആലോചനകൾ	Rs.87.50 lakh			
9	പ്രസിദ്ധീകരണങ്ങൾ	Rs.21 lakh			
10	അന്വേഷണപരീക്ഷണ നൂതനം	Rs.13lakh			
11	അന്വേഷണപരീക്ഷണശാല-സമാഹരണ സഹകരണം	Rs.19 lakh			
12	സാമൂഹ്യ പ്രതിബദ്ധതാ പ്രവർത്തനം	Rs.3 lakh			
13	മറ്റു സഹായധനങ്ങൾ/ചെലവുകൾ	Rs.2 lakh			
Total		Rs.1858 lakh			

IV. Name of Institution : National University of Advanced Legal Studies (NUALS)

Head of Account: 2202-03-102-77

Total Budget Provision: Rs. 725Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
18 National University of Advanced Legal Studies (NUALS)					
1	Improving adequate facilities in the Library including purchase of books	Rs.70 lakh		Yes	<i>Approved. Additional authorisation to be sought for repayment of loan to DCB, in terms of agreement on repayment</i>
2	Academic programmes and other activities	Rs.168.50 lakh			
3	Improving the quality of Infrastructure	Rs.486.5 lakh			
Total		Rs.725 lakh			

V. Name of Institution : Kannur University

Head of Account: 2202-03-102-92-35&36

Total Budget Provision: Rs. 2200 Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
19	Kannur University				
1	E-Governance Programme / Purchase etc/Renovation	Rs.890 lakh		Yes	<i>Approved subject to limit on capital works to Rs.3.69 crores. Decided to recommend to Finance to approve ongoing capital works over Rs. 3.69 crores, within the Budget Provision.</i>
2	Ongoing Programmes	Rs.1310 lakh			
	Total	Rs.2200 lakh			

VI. Name of Institution : Sree Sankaracharya University of Sanskrit, Kalady

Head of Account: 2203-03-102-93

Total Budget Provision: Rs. 16.5 Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
20	Sree Sankaracharya University of Sanskrit Kalady				
1	SCHEME I - SSUS - STATE PLAN				<i>Approved, subject to capital works at Rs. 1.8 crores. Decided to recommend to Finance to permit expenditure on capital expenditure beyond Rs.1.8 crores from the total Budget Provision.</i>
2	SPILL OVER WORKS				
1	Construction of Fine Arts Complex Phase II at Kalady	140 lakh			
2	Construction of Hostel for Girls at Kalady	140 lakh			
3	Silver Jubilee Memorial International Training Centres	75 lakh			
4	Construction of Girls Hostel, Tirur	180 lakh			
5	Electrification in the campus at Kalady	10 lakh			
6	Installation of Lift	47 lakh			
	TOTAL (A)	592 lakh			

B	Providing Infrastructure facilities like furniture & equipments to various departments, hostels, Library and other Buildings & Purchase of books & journals.			
1	Development of University library including 8 Regional Centre Libraries (Purchase of equipments, furniture, computers etc)	30 lakh		
2	Purchase of furniture and equipments for Academic & Administration Departments, Hostels and other buildings	5 lakh		
3	Purchase of books and journals including digital sources for Central Library	50 lakh		
4	Purchase of Books & Journals including digital sources for Regional Centre Libraries.	25 lakh		
5	Furnishing of Completed Auditorium	75 lakh		
	TOTAL (B)	185 lakh		
C.	New Civil Works			
1	Students amenities centre at HQ, Kalady	100 lakh		
2	Mini Auditorium and Vertical extension on the south side of academic building, Koylandy RC.	10 lakh		
3	Quarters Phase II	100 lakh		
4	Kerala Museum	10 lakh		
5	Engineering Lab	10 lakh		
6	Manuscript library.	25 lakh		
7	Providing facilities of physically disabled persons. -Installation of passenger elevators.	50 lakh		
8	International School for Sree Sankaracharya Studies	10 lakh		
9	Minor Works	30 lakh		
10	Acoustics, Ceiling and allied works of Auditorium.	58 lakh		
	Total	403 lakh		
D	Other items			
1	Publication of Ancient classical works	5 lakh		
2	Short term courses and certificate courses in Vasthu, Koodiyattam, and other classical forms of Dances and Folklore.	5 lakh		
3	Institute of Public Enterprise	3 lakh		

4	Internal Quality Assurances cell	6 lakh		
5	Haritha Keralam Schemes	3 lakh		
6	Travel grant for Ph.d Scholars to attend international seminars	10 lakh		
7	Online Connectivity of Regional Centres	10 lakh		
8	Extension activities	10 lakh		
9	Staff Training programme.	5 lakh		
10	Repair & maintenance of computers & equipments.	20 lakh		
11	Repairs & maintenance works of buildings	50 lakh		
12	Seed money for projects.	3 lakh		
13	Research Fellowship to Mphil/Phd students	225 lakh		
14	Sanskrit Promotion Programmer	50 lakh		
15	National seminar/Workshops/extension lectures/memorial lectures under various depts. and Regional Centres.	60 lakh		
16	Encouragement and development of research	5 lakh		
TOTAL (D)		470 lakh		
Total Annual Plan for FY 2020-2021 (A+B+C+D)		1650 lakh		

VII. Name of Institution : Mahatma Gandhi University

Head of Account: 2202-03-102-97

Total Budget Provision: Rs. 2500 Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
21	MG. University				
1	Ongoing Projects	Rs.1876.02 lakh		Yes	<i>Approved subject to limiting capital outlay to Rs.4.2 crores. Also decided to recommend to Finance to permit greater expenditure of Civil/works beyond Rs.4.2 crores out of Budget Provision.</i>
2	Upcoming and most demanding Projects	Rs.442.18 lakh			
3	Proposals Under Rebuild Kerala Initiative	Rs.137.80 lakh			
4	Proposals of Inter University Centres	Rs.244 lakh			
	Total	Rs.2700 lakh			

The expenditure for the above mentioned schemes can be met from the various heads of account shown against each in the current Financial year 2020-21 and from the previous year's allocation kept with the University. The Universities shall strictly observe the following general conditions while implementing the schemes.

1. The release of funds will be need based i.e. when actual expenditure falls due.
2. Ad hoc /Advance release of funds before expenditure becoming due will not be allowed.
3. The total expenditure will be limited to the current year's Budget provision.
4. Store purchase rules should be strictly followed in cases of purchases.
5. For construction work time of completion should be specified in the agreement.
6. If accredited agency is executing the works, time of completion along with "penalty clause" should be included in MOU/Agreement.
7. For PWD works, PRICE Software should be obtained.

The Institutions/Universities shall observe Stores Purchase rules as well as all Government Orders issued from time to time with intention to ensure efficiency, economy and effectiveness of Government expenditures while incurring the above expenditure also.

(By order of the Governor)
VIJAYAKUMAR.R
ADDITIONAL SECRETARY

To:

The Registrar, Kerala/Calicut/Kannur/CUSAT/SSUS/NUALS/Malayalam/Mahatma Gandhi Universities

The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram

The District Treasury Officer, Thiruvananthapuram /Kottayam/Ernakulam/Kannur

The Sub treasury Officer, Tirur, Tirurangadi, Angamali

The Government Auditor, Kerala/Calicut/Kannur/CUSAT/SSUS/NUALS/Malayalam/Mahatma Gandhi Universities

Higher Education (K) Department

Higher Education (A) Department.

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Section Officer



Government of Kerala
Abstract

Higher Education Department- Plan Proposals- Working Group Meeting -Administrative Sanction to various Plan Schemes—Sanction Accorded--Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

GO(Rt) No 973/2019/Hedn

Dated, Thiruvananthapuram, 17/06/2019

Read:- Minutes of the Working Group Meeting of Higher Education Department held on 28.05.2019

ORDER

The Departmental Working Group for High Education Government Department which met on 28/05/2019 approved various Plan Schemes in respect of the following Universities. Government have accepted the recommendations of the Departmental Working Group and are pleased to accord Administrative Sanction for various Plan projects listed below.

I. Name of Institution : University of Kerala

Head of Account: 2202-03-102-99

Total Budget Provision: Rs.2900 Lakh

Sl. No.	Name of Proposal	Estimate Cost (Rs.in Lakh)
1	Special Projects	
	Experimental Archaeology and Ethno-archaeology for the Reconstruction of Traditional Craft Items-Department of Archaeology	Rs.25 lakh
	Development of Monoclonal antibodies against tumor antigens chromogranin A (CgA) and Beta human chorionic gonadotropin -Department of Biotechnology	Rs.50 lakh
	Novel polymer based composite thermoelectric films and super lattices for ubiquitous energy harvesting applications-Department of Nanoscience and Nanotechnology	Rs.124 lakh
	Advanced Research Laboratory for Molecular Sensing and Imaging-Department of Chemistry	Rs.285 lakh
	Establishment of Translational Research Facility in Plant Cell Culture Technology-Year IV-Department of Botany	Rs:50 lakh
	Survey, Collection, Digitalization and Scientific Preservation of Journal of Indian History from the First Volume to Centenary Volume-Phase II (Project Period 2018 to 2021- Proposal for the Second Phase : 2019-2020) – Department of History	Rs.129.50 lakh
	Pulsed Photoacoustic study in Nanobionics- Department of Optoelectronics	Rs.117 lakh
	Sequencing/Profiling of Kerala based plants/Plant products-Department of Computational Biology and Bioinformatics	Rs.64.50 lakh
	Microwaves Materials Laboratory Phase II-Department of Physics	Rs.285 lakh

	Digitisation of Manuscripts Available at the oriental research institute & Manuscripts library- Phase III-III year	Rs.100 lakh
2	Infrastructure and laboratory development	Rs.350 lakh
3	Innovative programmes and research projects of various departments	Rs.390 lakh
4	Seminars and Conferences	Rs.100 lakh
5	Civil works/New building	Rs.75 lakh
6	Purchase of Books & Journals	Rs.495 lakh
7	Strengthening of Existing Centres	Rs.60 lakh
	Total	Rs.2700 lakh Approved <i>(Kerala University is directed to allocate Rs.2 Crores for Inter University Centre and bring it for approval)</i>

II. Name of Institution : M.G. University

Head of Account: 2202-03-102-97

Total Budget Provision: Rs.2700 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)
1	Convergence Academia complex-Development works such as setting up of substation and purchase of transformers, D.G.set Construction of compound wall	Rs.600 lakh
2	Strengthening Scientific Research and Academic Programmes-Scholarships and Fellowships for research students as part of promoting research activities	Rs.300 lakh
3	Promotion of Research – equipments, chemicals, consumables for the statutory departments of the University	Rs.350 lakh
4	Resource Development and Modernization, books, e-journals and journals for the University Library	Rs.250 lakh
5	Fundamental and Applied Research in Chemical Sciences for sustainable development	Rs.300 lakh
6	Exploring the indigenous Microbiome of Kerala for Natural and Organic Agricultural Practices-An approach to green Kerala	Rs.37 lakh
7	Introduction of Automated learning and evaluation management system and Infrastructure facilities for students services in DASTP	Rs.100 lakh
8	Collaboration with Foreign universities/Institutions	Rs.10 lakh
9	Customised Building for school of Tourism studies	Rs.150 lakh
10	Digitization of tabulation registers	Rs.100 lakh
11	Development of Research and Diagnostic Tools	Rs.10 lakh
13	Financial Assistance for establishing Wi-Fi facility in the Administrative Block, Pareeksha Bhavan and Pareeksha Bhavan Annexe for fullfledged implementation of e-Governance programme	Rs.50 lakh

Total	Rs.2257 Lakh Approved (M.G. University is directed to bring schemes for Rs.2.5 crores for Inter University Centre)
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III. Name of Institution : Cochin University

Head of Account: 2203-00-102-99

Total Budget Provision: Rs.2550 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)
a)	Construction Works	
1	Extension of Department of Biotechnology	Rs.15 lakh
2	Regularisation of Construction	Rs.30 lakh
3	Academic Block Lakeside Campus	Rs.210 lakh
4	Extension to the school of Legal Studies	Rs.70 lakh
5	Extension of International School of Photonics	Rs.40 lakh
6	Centre for International Relations (International Students Hostel)	Rs.100 lakh
7	Augumentation of Substation	Rs.25 lakh
8	Construction and major repairs of campus road	Rs.25 lakh
9	Construction of Compound walls	Rs.20 lakh
10	Campus Development	Rs.15 lakh
11	Rain water harvesting, recycling, distribution	Rs.13 lakh
12	Waste disposal and treatment of effluents	Rs.10 lakh
13	Construction of Sewage Treatment Plant	Rs.35 lakh
14	Fire & Safety for Buildings/Labs	Rs.30 lakh
15	Construction of Indoor Stadium in CUSAT (UGC)	Rs.75 lakh
16	B.Tech Ladies Hostel-Alakananda Vertical Extension (UGC & RUSA)	Rs.100 lakh
17	Men's Hostel (RUSA)	Rs.164 lakh
18	Repair of Boat Jetty at Lake side campus	Rs.5 lakh
19	Minor works-Repairs and Renovation of Academic Departments, Quarters, Hostels and others	Rs.290 lakh
b)	Purchases and Other Expenses	
1	Purchase-Computer and Equipments	Rs.201.3 lakh
2	Purchase-Furniture	Rs.80 lakh
3	Books and Journals	Rs.353.15 lakh
4	Campus Internet/Intranet maintenance	Rs.72.45 lakh
5	Staff Training	Rs.5 lakh
6	Automation & Software development expenses	Rs.20 lakh
7	Seminar/conferences/science popularisation	Rs.100 lakh

8	Content development	Rs.40 lakh
9	Seed money for new research initiatives	Rs.5 lakh
10	Integrated M.Sc in Science	Rs.88.8 lakh
11	Assistance for centers	Rs.25 lakh
12	New Initiatives in Research	Rs.22 lakh
13	Repair and maintenance-Computer & Equipments	Rs.115.3 lakh
	Total	Rs.2400 lakh (CUSAT is directed to bring schemes for Rs 15 crores for Inter University Centre)

IV Name of Institution : Sree Sankaracharya University of Sanskrit
Head of Account: 2202-03-102-93 Total Budget Provision: Rs.1700 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)
a)	Construction Works of Spill over works	
1	Construction of Fine Arts Complex Phase II at Kalady	Rs.280 lakh
2	Construction of Hostel for Girls at Kalady	Rs.180 lakh
3	Silver Jubilee Memorial International Training Centres	Rs.90 lakh
4	Construction of Girls Hostel, Tirur	Rs.80 lakh
5	Installation of Lift	Rs.30 lakh
6	Construction of Quarters for Non Teaching Staff at Kalady	Rs.100 lakh
7	Installation of 300 KV DG Set at Kalady	Rs.15 lakh
8	Installation of Bio-Gas Plant at Kalady	Rs.5 lakh
b)	New Works	
10	Providing drainage system at MC, Kalady	Rs.25 lakh
11	Electrification in the campus at Kalady	Rs.25 lakh
16	Minor works	Rs.60 lakh
C)	Providing Infrastructure facilities like furniture & equipments to various departments, Hostels, Library and other buildings and purchase of books and journals	
18	Development of University Library including Regional Centre Library	Rs.10 lakh
19	Purchase of furniture and equipments for Academic & Administration Departments, Hostel and other buildings	Rs.10 lakh
20	Purchase of books and journals including digital sources for Central Library	Rs.50 lakh
21	Purchase of Books & Journals including digital sources for Regional Centre Libraries	Rs.20 lakh
d)	New works	
23	Research fellowship to Mphil/Phd students	Rs.150 lakh

25	National Seminar/workshops/extension lectures/memorial lecturers under various departments and regional centres	Rs.50 lakh
26	Students amenities at Regional Centres	Rs.10 lakh
27	Encouragement and development of research	Rs.10 lakh
28	Preparatory work for NAAC reaccrreditation	Rs.50 lakh
29	Publication of Ancient classical works	Rs.7 lakh
30	Short term courses and certificate courses in Vasthu, Koodiyattam, and other classical forms of dances and Folklore	Rs.7 lakh
32	Internal Quality Assurances Cell	Rs.25 lakh
33	Online Connectivity of Regional Centres	Rs.20 lakh
34	Haritha Keralam Schemes	Rs.14 lakh
	Total	Rs.1323 lakh (Approved)

V. Name of Institution : University of Calicut

Head of Account: 2202-03-102-98

Total Budget Provision: Rs.2500 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)
1	ITSR Men's Hostel (ongoing)	Rs.125 lakh
2	ITSR Academic Block (ongoing)	Rs.50 lakh
3	UTEC, Calicut (ongoing)	Rs.110 lakh
4	Men's Hostel at JMC (ongoing)	Rs.100 lakh
5	Renovation works including renovation of University Seminar Complex, preservation of old building housing Deans Office as Heritage Centre and other works (ongoing)	Rs.100 lakh
6	Purchase of Library Books & e-Journals (ongoing)	Rs.200 lakh
7	Augmentation of water supply (ongoing)	Rs. 50 lakh
8	Electrical Works (ongoing)	Rs.100 lakh
9	Modernization including manuscript library and requirements of interdisciplinary museum and furniture (ongoing)	Rs.500 lakh
10	Development of Departments as centres with potential for excellence (ongoing)	Rs.150 lakh
11	CSIF (ongoing)	Rs.5 lakh
12	Seminars and workshops (ongoing)	Rs.100 lakh
16	Total digitization work	Rs.100 lakh
17	Miscellaneous works	Rs.50 lakh
18	Fire Safety and Fire Fighting	Rs.80 lakh
19	Ring Road and Beautification of Science Block Compound	Rs.100 lakh
20	Higher Education for persons with Special Needs including Daisy	Rs.40 lakh

Production Unit	
Total	Rs.1960 lakh (Approved)

VI. Name of Institution : Kannur University

Head of Account: 2202-03-102-92

Total Budget Provision: Rs.2500 Lakh

Sl. No.	Name of Proposal	Estimate (Rs. in lakh)
	Vertical Extension of Ladies Hostel, Palayadu	Rs.100 lakh
	Ground leveling of Mangattuparamba Campus	Rs.232 lakh
	Adjunct/Visiting Faculty	Rs.40 lakh
	Development of Tools to ascertain Quality	Rs.20 lakh
	Department Level Seminar workshops	Rs.30 lakh
	Software for administrative and academic purposes	Rs.30 lakh
	Minor and Major research project for faculties	Rs.70 lakh
	Research Fellowship	Rs.100 lakh
	Health and Counseling Centers (Gender Support)	Rs.40 lakh
	House Keeping in Guest Houses	Rs.40 lakh
	Ladies Hostel, Dharmasala	Rs.220lakh
	E-Governance	Rs.166lakh
	Purchase of Furniture	Rs.100 lakh
	Purchase of Library Books	Rs.60 lakh
	Harithakeralam	Rs.10 lakh
	Purchase of Computer	Rs.100 lakh
	P.G.Syllabi Revision	Rs.30 lakh
	Ongoing works	
	Vice Chancellor's Bungalow at Thavakkara Campus	Rs.120 lakh
	Construction of Canteen Building at Kasaragod	Rs.22lakh
	Academic Block for the Department of Bio Technology and Micro Biology	Rs.250 lakh
	Students Amenity Centre	Rs.300 lakh
	Students Amenity Centre (Vertical Extension)	Rs.99.15 lakh
	Acquisition of land to extend the Eastern side entrance	Rs.110 lakh
	Project work on co-operative enterprises in Malabar	Rs.10.85 lakh
	Total	Rs.2300 lakh (Approved)

VII. Name of Institution : NUALS

Head of Account: 2202-03-102-77

Budget Provision: Rs. 700 lakh

Sl.	Name of Proposal	Estimate
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No.		(Rs. in lakh)
	Library Books	Rs.50 lakh
	Academic Programmes	Rs.95 lakh
	Legal Aid clinic and adoption of College	Rs.5 lakh
	IT facilities	Rs.30 lakh
	IEDC	Rs.5 lakh
	Ongoing work of ladies hostel	Rs.300 lakh
	AMC	Rs.5 lakh
	Sports and Games	Rs.10 lakh
	Total	Rs. 500 lakh (Approved)

The expenditure for the above mentioned purposes can be met from the various provisions shown above under the budget heads in the Financial year 2019-20 and from the previous year's allocation kept with the University. The Universities shall strictly observe the following general conditions while implementing the schemes.

1. The release of funds will be need based ie. when actual expenditure falls due.
2. Ad hoc /Advance release of funds before expenditure becoming due will not be allowed.
3. The total expenditure will be limited to the current year's Budget provision
- 4 " e tender " system should be followed
- 5 Store purchase rules should be strictly followed in cases of purchases.
- 6 For construction work time of completion should be specified in the agreement.
- 7 If accredited agency is executing the works ,time of completion along with "penalty clause should be included in MOU/Agreement.
- 8 For PWD works,PRICE Software should be obtained

The expenditure for the above purpose will be debited from the Head of Account noted against each proposal. The University shall observe Stores Purchase rules as well as all Government Orders issued with intention to ensure efficiency, economy and effectiveness of Govt. expenditures while incurring the above expenditure also.

(By Order of the Governor)

Vijayakumar R
Joint Secretary

To

The Registrar, CUSAT/ Kerala/ M.G. /Kannur /Nuals/SSUS/Calicut Universities
The Principal Accountant General (Audit/A&E)), Kerala, Thiruvananthapuram
The District Treasury Officer,Ernakulam / Thiruvananthapuram /Kottayam / Kannur
The Sub Treasury Officer, Tirurangadi /Angamali
The Government Auditor, CUSAT/ Kerala/ M.G. /Kannur Kannur /Nuals/SSUS/Calicut Universities
Higher Education (K) Department
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Section Officer



GOVERNMENT OF KERALA

Abstract

Higher Education Department - Plan Proposals- Working Group Meeting -Administrative Sanction to various Plan Schemes (2021-22) — Sanction Accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

G.O.(Rt)No.823/2021/HEDN Dated,Thiruvananthapuram, 21/06/2021

Read: Minutes of the Working Group Meeting of Higher Education Department held on 30.04.2021

ORDER

The Departmental Working Group for Higher Education Department which met on 30/04/2021 approved various Plan Schemes in respect of the following Universities. Government have accepted the recommendations of the Departmental Working Group and are pleased to accord Administrative Sanction for various Plan projects listed below:

I. Name of Institution : Mahatma Gandhi University

Head of Account: 2202-03-102-97 Budget Provision: Rs.2700 Lakhs

Sl. No.	Name of Proposal	Estimate	Decision of Working Group
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1	Mahatma Gandhi University		
Ongoing Projects			
1	Convergence Academia Complex	Rs.170 lakhs	Approved
2	Promotion of Research Activities-Fellowships for Research	Rs.300 lakhs	
3	Promotion of Research : Equipments, chemicals, consumable for the Statutory Department of the University	Rs.100 lakhs	
4	Resource Development of the University Library-procurement of Books, Journals and e-journals	Rs.150 lakhs	
5	Empowerment/Facilitation programme for SC/ST students	Rs.50 lakhs	
6	School of Tourism Studies building	Rs.150 lakhs	
7	Digitisation of Tabulation Registers	Rs.75 lakhs	
8	Construction of PG Lab in school of Chemical Science	Rs.50 lakhs	
9	Automated Learning & Evaluation Management system and Infrastructure Facility at Directorate for Applied Short Term Programmes – Stage II	Rs.230 lakhs	
10	Upgrading National Knowledge Network Facility	Rs.25 lakhs	
11	Modernization of the University Administration & Examination Infrastructure	Rs.212.76 lakhs	
12	Setting up of Food Testing Laboratory	Rs.200 lakhs	
13	Developing a software for Asset Management	Rs.10 lakhs	
14	Infrastructure facilities for New departments	Rs.50 lakhs	
15	Swayam Lab.	Rs.20 lakhs	
16	Library cum Cultural complex at school of Letters	Rs.50 lakhs	
	Total (A)	Rs.1842.76 lakhs	
Inter-University Centres & Inter School Centres			

1	Institute for integrated programmes and Research in Basic Sciences – Establishment of Advanced Learning Resources and Facilities for Interdisciplinary Integrated Programmes	Rs.50 lakhs	Approved
2	Dr. K.N.Raj Centre – Setting an Econometrics and Learning Lab	Rs.30 lakhs	
3	Business Innovation and Innovation Centre- To accelerate the Innovation and Entrepreneurship and Nurture the Business incubation	Rs.15 lakhs	
4	School of Biosciences, School of Chemical Science, School of Pure and Applied Physics, School of Environmental Sciences- Establishment of Laboratory Maintenance Facility	Rs.85 lakhs	
5	School of Computer Science, Mathematics & Statistics, Data Science, AI- Setting up an artificial intelligence and deep learning lab.	Rs.50 lakhs	
6	School of Computer Science – Setting up of Digital Solutions and Consultancy Services	Rs.27 lakhs	
7	School of Environmental Science-Laboratory Facility. for Department of Geology	Rs.10 lakhs	
8	School of Gandhian thoughts and Development Studies-Digital Archives for preserving the History of Gandhiji's visit of Kerala and the National Movement in the State	Rs.20 lakhs	
9	Institute of Multidisciplinary programme in Social Science-Developing Infrastructure and Facilities for integrated multidisciplinary programme in Social Sciences	Rs.20 lakhs	
10	School of International Relations & Politics-Action Research on International Migrant Labour Rights and History:Social Lab for promotion of rights based inclusive learning across geographies	Rs.15 lakhs	
11	School of Social Sciences – Establishment of Dr. Mathew Kurian Chair	Rs.2 lakhs	
12	School of Behavioural Science-Effectiveness of structured intervention in vocational rehabilitation programme of persons with disabilities	Rs.15 lakhs	
13	School of Indian Legal Thought	Street Law, Community Legal Education Rs.5 lakhs Digital Archives in the Name of Dakshayani Velayudhan on constitutionalism and Gender Rights Rs.5 lakhs	
14	School of Food Science and Technology – Augmentation of scientific Facilities for Technologies Innovations in Food Science Research	Rs.50 lakhs	
15	School of Energy Materials – Development of laboratory for solar energy research for synthesis and characterize of Metal halide perovskite Nanostructures	Rs.48.04 lakhs	
16	School of Letters – Translating Theory : A Praxis Oriented Engagement with Knowledge Text Transmission into Malayalam	Rs.10 lakhs	
17	School of Physical Education & Sports Science – Development of MGU Sports Hub	Rs.125 lakhs	

18	Department of Lifelong Learning and Extension- Documenting Indigenous Language	Rs. 10 lakhs	
19	Institute of Contemporary Chinese Studies – Collaborative Research Programme on India and China, Learning from Each Other	Rs. 15.20 lakhs	
	Total (B)	Rs. 607.24 lakhs	
Inter University Centres			
1	International Inter University Centre for Nano Science and Nano Technology - Nanostructural Multiferric Perovskites for EMI Shielding and Photovoltaic Applications	Rs. 85 lakhs	Approved
2	Advanced Centre of Environmental Studies & Sustainable Development – Technological applications of biochar and membranes in water purification, waste management and climate change mitigation : Innovation approaches	Rs. 30 lakhs	
3	Inter University Instrumentation Centre – Advanced Oxidation Technology for water purification (Phase II)	Rs. 30 lakhs	
4	Inter University Centre for Social Science Research and Extension – Reverse Migration from GCC Countries: Distress Signals for Kerala	Rs. 15 lakhs	
5	Inter University Centre for Biomedical Research & Super Speciality Hospital- Insights into SARS CoV 2 genome. Pathogenesis and therapeutics	Rs. 65 lakhs	
6	Inter University Centre for Studies in Science of Music – Equipping the Research Studio for Recording and Research Analysis	Rs. 5 lakhs	
7	Inter University Centre for Organic Farming and Sustainable Agriculture- Impact assessment of heavy input of agrochemicals used for the spice cultivation on soil fertility and its management through microbial supplementation	Rs. 5 lakhs	
8	Inter University Centre for Disability Studies – Immersive Virtual Reality Experience through Blue Room setup for Autism care and Training	Rs. 15 lakhs	
	Total (C)	Rs. 250 lakhs	
	Grand Total (A)+(B)+(C)	Rs. 2700 lakhs	

2. Name of Institution : **KERALA UNIVERSITY**

Head of Account: 2202-03-102-99 - Budget Provision: Rs. 2600 Lakhs

Sl. No.	Name of Proposal	Estimate	Decision of Working Group
KERALA UNIVERSITY			Approved (1) Civil work must be limited to 4.91 Crores (tems No :6).
1	Specific Projects	Rs.600 lakhs	
2	Infrastructure Development	Rs.250 lakhs	
3	Innovative Research Projects	Rs.200 lakhs	
4	Books and Journals	Rs.350 lakhs	
5	Seminars and conference	Rs.100 lakhs	
6	Ongoing Civil works	Rs.500 lakhs	
7	Strengthening of Existing Centres/Inter University Centres	Rs.300 lakhs	
8	Ongoing Projects/Purchase	Rs.300 lakhs	
	Grand Total	Rs.2600 lakhs	

3. Name of Institution : KANNUR UNIVERSITY

Head of Account: 2202-03-102-92 Budget Provision: Rs. 2250 Lakhs

Sl. No.	Name of Proposal	Estimate	Decision of Working Group
KANNUR UNIVERSITY			
	New Projects		
1	E-Governance & Virtulization program	Rs.150 lakhs	
2	Purchase of Computer/ Accessories	Rs.70 lakhs	
3	Purchase of Furniture	Rs.100 lakhs	
4	Upgradation of Library/Wages of Contract Employees	Rs.80 lakhs	
5	Gender Support, Counseling & Health Centre	Rs.30 lakhs.	
6	Renovation/Miscellaneous work	Rs.250 lakhs	
7	Visiting Faculty	Rs.30 lakhs	

8	IQAC	Rs.25 lakhs
9	Department Level Seminar/ Workshop/Promotion of Research	Rs.10 lakhs
10	Start up grant for newly appointed Faculty	Rs.50 lakhs
11	Research Fellowship	Rs.150 lakhs
12	Harithakeralam	Rs.10 lakhs
13	Purchase/Maintenance of Lab Equipments	Rs.30 lakhs
14	Green Energy Management	Rs.10 lakhs
15	Waste Management System	Rs.50 lakhs
16	Land Acquisition Compensation	Rs.50 lakhs
17	Rain water Harvesting & Aquifer Recharge	Rs.15 lakhs
18	Teaching Assistantship	Rs.10 lakhs
19	Western Ghats Study Centre for Tropical Bio-diversity, Manathavady Campus	Rs.25 lakhs
20	NAAC Re-accreditation, Planning & Preparation	Rs.250 lakhs
21	Initiating Academic Activities at Manjeswaram Campus	Rs.30 lakhs
22	New Academic Programs-Plant Science, Nano Science & Computational Biology	Rs.30 lakhs
	Total	Rs.1455 lakhs
Ongoing Projects		

Approved

Construction works must be limited to 3.78 Crores. Balance amount required for construction must be submitted separately to Finance Department for re-appropriation

1	Horizontal Extension of Library Building Palayadu	Rs.50 lakhs	Approved
2	Vertical Extension of Ladies Hostel, Palayadu	Rs.50 lakhs	
3	Academic Block for the Dept. of Bio Technology & Micro Biology	Rs.150 lakhs	
4	Ladies Hostel, Dharmasala	Rs.150 lakhs	
5	Renovation of Compound wall at Mangattuparamba	Rs.10 lakhs	
6	Light Roofing at Mangattuparamba	Rs.20 lakhs	
7	Ladies Hostel, Payyannur	Rs.100 lakhs	
8	HT Substation at Payyannur campus	Rs.25 lakhs	
9	Canteen Building at Payyannur	Rs.20 lakhs	
10	Students Amenity Centre	Rs.100 lakhs	
11	Construction of Academic Block cum Research Centre at Mananthavady Campus, Construction of Open Well & Pump House	Rs.85 lakhs	
12	Campus Development work at Nileswaram, Mananthavady & Kasaragod	Rs.10 lakhs	
13	Ground leveling at Mangattuparamba Campus	Rs.25 lakhs	
	Total	Rs.795 lakhs	
	Grand Total	Rs.2250 lakhs	

4. Name of Institution : **Cochin University of Science and Technology**

Head of Account:2203-00-102-99 Budget Provision: Rs. 2300 Lakhs

Sl. No.	Name of Proposal	Estimate
Cochin University of Science and Technology		
Eco Friendly and Safety Measures		

1	Fire and Safety for Building/Labs	Rs. 40 lakhs	Approved
2	Sewage Treatment Plan	Rs. 75 lakhs	
3	Water Distribution/Recycling/ Rain harvesting System	Rs. 20 lakhs	
4	Waste disposal and Treatment of Effluents	Rs. 10 lakhs	
5	Green Protocol	Rs. 10 lakhs	
6	Safety Audit	Rs. 5 lakhs	
7	Energy Audit	Rs. 10 lakhs	
8	General Campus Development	Rs. 45 lakhs	
	Total	Rs. 215 lakhs	
Construction and Other Related Activities			
1	Extension of the existing building of School of Legal Studies	Rs. 150 lakhs	Approved
2	Indoor Stadium	Rs. 50 lakhs	
3	Extension of Boys Hostel	Rs. 50 lakhs	
4	Academic Block in Lakeside Campus	Rs. 100 lakhs	
5	Construction of Compound walls in Campus	Rs. 35 lakhs	
6	Extension to Environmental Science Building	Rs. 50 lakhs	
	Total	Rs. 435 lakhs	
Purchase and Other Academic Activities			

1	Purchase -Computers and Equipments	Rs.170 lakhs	<p style="text-align: center;">Approved</p> <p style="text-align: center;">Purchase must strictly follow store Purchase Manual Guidelines of Finance & IT Departments</p>
2	Purchase - Furniture	Rs.140 lakhs	
3	Books and Journals	Rs.290 lakhs	
4	Campus Internet/Intranet maintenance	Rs.75 lakhs	
5	Staff Training	Rs. 5 lakhs	
6	Automation and Software Development	Rs.30 lakhs	
7	Seminars/Conferences/Centres/ Science popularisation	Rs.50 lakhs	
8	Content development	Rs.40 lakhs	
9	Seed money for new research initiatives	Rs.30 lakhs	
10	Assistance for existing Centres including Inter University Centers	Rs.100 lakhs	
11	New Courses and Centres	Rs.100 lakhs	
12	Expenditure for courses started during the current academic year	Rs.30 lakhs	
13	Repair and Maintenance - Computers & Equipments	Rs.120 lakhs	
14	Repair and Renovation of the Academic and Non Academic Buildings	Rs.400 lakhs	
15	Golden Jubilee Programs	Rs.50 lakhs	
16	Incentive to Research scholars	Rs.3 lakhs	
17	Digitalisation and Digital preservation	Rs.7 lakhs	
18	Data Management Cell	Rs.10 lakhs	
	Total	Rs. 1650 lakhs	
	Grand Total	Rs.2300 lakhs	

5. Name of Institution : University of Calicut

Head of Account: 2202-03-102-98 Budget Provision: Rs. 2250 Lakhs

Sl. No.	Name of Proposal	Estimate	
University of Calicut			
New/Ongoing Projects			
1	Ongoing Works-Projects (Civil/ Electrical)	Rs.515 lakhs	<p>Approved</p> <p>(i) Priority must be given to complete ongoing projects before starting new projects.</p> <p>(ii) Construction must be limited to 3.78 Crores [Item No : (1)]</p> <p>(iii) Further fund requirements must be submitted to Finance Department for re appropriation.</p>
2	Miscellaneous Works	Rs.60 lakhs	
3	Seminars and Workshops/ Research Promotion	Rs.100 lakhs	
4	Modernization (including Interdisciplinary Museum, CSIF, Potential for Excellence, Furniture etc)	Rs.500 lakhs	
5	Purchase of Library Books & e-Journals	Rs.100 lakhs	
6	Clean & Green Campus Programme	Rs.50 lakhs	
7	Fire Safety & Fire Fighting	Rs.50 lakhs	
8	Construction of Men's Hostel for ITSR, Chethalayam (Phase 1 Ground floor) (Tribal Sub Plan)	Rs.100 lakhs	
9	Construction of Day Care Centre for Day caring of infants, Adolescent Girl Caring, Old age caring and caring for Differently abled children (Gender & Child Responsive Scheme)	Rs.100 lakhs	
10	Construction of Extension for Department of Education & Psychology Block (Differently Abled friendly Project)	Rs.100 lakhs	
11	Inclusive and equitable quality education and promotion of lifelong learning opportunities for all (Sustainable Development Goal-Project)	Rs.25 lakhs	
12	Water Resource Management including Rain Water Harvesting	Rs.100 lakhs	
13	Construction of Building for Additional Space for Department of Chemistry (IInd floor of Biotechnology Building)	Rs.100 lakhs	
14	Construction of Second Floor of Central Composite Block for Science Departments for Housing Online Examination Centre	Rs.150 lakhs	
15	Construction of connecting roads in University Campus	Rs.50 lakhs	
16	Regional Academic Centres of University	Rs.100 lakhs	
17	Building for Dept. of Physical Education	Rs.50 lakhs	
	Total	Rs.2250 lakhs	

6. Name of Institution : National University of Advanced Legal Studies (NUALS)

Head of Account: 2202-03-102-77 Budget Provision: Rs. 800 Lakhs

Sl. No.	Name of Proposal	Estimate	
	NUALS		
1	Improving adequate facilities in the library , including purchase of books.	Rs.80 lakhs	Approved Priority must be given to complete the ongoing work of construction of hostels by this financial year
2	Academic programmes and other activities	Rs.175 lakhs	
3	Improving the quality of infrastructure	Rs.545 lakhs	
	Total	Rs.800 lakhs	

7. Name of Institution : Thunchath Ezhuthachan Malayalam University

Head of Account: 2202-03-102-72(35 & 36) & 4202-01-203-70

Provision: Rs. 800 Lakhs

Sl. No.	Name of Proposal	Estimate	
	Thunchath Ezhuthachan Malayalam University		

1	ഭൗതിക സൗകര്യവികസനം	Rs. 169 lakhs
2	ഭരണപരമായ ആധുനീകരണം	Rs. 114 lakhs
3	അക്കാദമിക് പ്രവർത്തനങ്ങൾ	Rs. 335 lakhs
4	അദ്ധ്യാപക ശാക്തീകരണം	Rs. 6 lakhs
5	വിദ്യാർത്ഥിഭക്ഷകം	Rs. 90 lakhs
6	പ്രോജക്ടുകൾ	Rs. 32 lakhs
7	പ്രസിദ്ധീകരണം	Rs. 19 lakhs
8	രാഷ്ട്രസാഹിത്യ വ്യാപനം	Rs. 10 lakhs
9	അന്തർസർവകലാശാല-സ്ഥാപന സഹകരണം	Rs. 19 lakhs
10	സാമൂഹ്യ പ്രതിബദ്ധതാ പ്രവർത്തനം	Rs. 5 lakhs
11	എൻ.എസ്.എസ് പ്രവർത്തനങ്ങൾ	Rs. 2 lakhs
Total		Rs. 801 lakhs

Approved
(I) Limited to 800 Lakhs

8. Name of Institution : Sree Sankaracharya University of Sanskrit.

Head of Account: 2202-03-102-93

Budget Provision: Rs. 1700 Lakhs

Sl. No.	Name of Proposal	Estimate
	Sree Sankaracharya University of Sanskrit.	
	Spill Over Works	

1	Construction of Fine Arts Complex Phase 2	Rs.370 lakhs
2	Construction of Hostel for Girls at Kalady	Rs.100 lakhs
3	Construction of Girls Hostel at Tirur	Rs.200 lakhs
4	Installation of lifts	Rs. 47lakhs
5	Students Amenity Centre	Rs.100 lakhs
6	Minor Works	Rs.33 lakhs
7	Repairs and Maintenance works of Building	Rs. 30 lakhs
8	Mini Auditorium & Vertical Extension on the south sides of Academic building, Koylandy	Rs.10 lakhs
9	Quaters Phase 2	Rs. 100 lakhs
10	Acoustics, Ceiling, allied works of auditorium	Rs.100 lakhs
11	Engineering Lab	Rs.10 lakhs
12	Silver jubilee memorial international training centre	Rs. 10 lakhs
		B
13	Fine Arts Complex Phase 3	Rs.10 lakhs
14	Academic Guest House	Rs.10 lakhs
		C
15	Development of University library including 8 Regional Centres	Rs.10 lakhs
16	Purchase of furniture and equipments for academic & Admn Depts., Hostels and Other buildings	Rs.10 lakhs
17	Purchase of Books and Journals	Rs.50 lakhs
18	Purchase of Books and Journals for Regional Centre Libraries	Rs.25 lakhs
	D Other Items	
19	Research fellowship to M.Phil/PhD Students	Rs.300 lakhs
20	Sanskrit promotion program	Rs.25 lakhs
21	National seminar	Rs.50 lakhs

Approved

(i) Construction must be limited to 1.85 Crores

(ii) Balance amount required for construction must be submitted as separate proposals to Finance Department for re-appropriation

(iii) Priority must be given to complete ongoing projects.

22	Short terms courses and certificate courses in vaasthu, koodiyattam, other classical forms of dances and folklore	Rs.10 lakhs
23	Institute of public enterprise	Rs.10 lakhs
24	Internal quality assurance cell	Rs.10 lakhs
25	Online connectivity at RCS	Rs.10 lakhs
26	Extension activities	Rs.10 lakhs
27	Staff Training programme	Rs.5 lakhs
28	Repair & Maintenance of computer equipment	Rs.10 lakhs
29	Haritha Keralam schemes	Rs.5 lakhs
30	Publication of ancient classical works	Rs.5 lakhs
31	Seed money for projects	Rs.5 lakhs
32	Smart class rooms	Rs.10 lakhs
33	Encouragement and development of research	Rs.10 lakhs
	Total	Rs. 1700 lakhs

The expenditure for the above mentioned purposes can be met from the various provisions shown above under the budget heads in the Financial year 2021 - 2022 and from the previous year's allocation kept with the University. The Universities shall strictly observe the following general conditions while implementing the schemes.

1. The release of funds will be need based ie. when actual expenditure falls due.
2. Ad hoc /Advance release of funds before expenditure becoming due will not be allowed.
3. The total expenditure will be limited to the current year's Budget provision
4. Store purchase rules should be strictly followed in cases of purchases.
5. For construction work time of completion should be specified in the agreement.
6. If accredited agency is executing the works ,time of completion along with "penalty clause should be included in MOU/Agreement.

7. For PWD works, PRICE Software should be obtained

The expenditure for the above purpose will be debited from the Head of Account noted against each proposal. The University shall observe Stores Purchase rules as well as all Government Orders issued with intention to ensure efficiency, economy and effectiveness of Govt. expenditures while incurring the above expenditure also.

(By order of the Governor)
Vijayakumar R
Additional Secretary

To:

The Registrar, Mahatma Gandhi/Kerala/Kannur/CUSAT/Calicut/NUALS/Thunchath
Ezhuthachan Malayalam/Sree Sankaracharya Sanskrit - Universities

The Principal Accountant General (Audit/A&E)), Kerala, Thiruvananthapuram

The Government Auditor, Kerala/Mahatma Gandhi/Calicut/Kannur/CUSAT/
Malayalam/SSUS Universities

Finance Department

Planning & Economic Affairs (CPMU) Department

Higher Education (K) Department

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Section Officer



GOVERNMENT OF KERALA

Abstract

Higher Education Department- Plan Proposals- Working Group Meeting -Administrative Sanction to various Plan Schemes (2020-21) --- Accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

G.O.(Rt)No.786/2020/HEDN Dated,Thiruvananthapuram, 15/06/2020

Read Minutes of the Working Group Meeting of Higher Education Department held on 22.05.2020.

ORDER

The Departmental Working Group of Higher Education Department which met on 22.05.2020 approved various Plan Schemes in respect of the following Universities. Government have accepted the recommendations of the Departmental Working Group and are pleased to accord Administrative Sanction for various Plan projects listed below:

I. Name of Institution : **University of Kerala**

Head of Account: 2202-03-102-99-35&36

Total Budget Provision: Rs.2500 Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
15	University of Kerala				

1	Infrastructure Development	Rs.250 lakh			<p><i>Outlay for creation of Capital Asset is Rs. 4.72 crores in 2020-21. Expenditure for ongoing capital works is approved for Rs. 4.72 crores. No other capital works can be taken up now unless additional authorisation is received. Infrastructure development for Rs. 2.5 crores is approved for teaching and research works only. Works such as parking area, new gate etc are <u>not allowed</u> during financial constraints. Expenditure on IUCs is limited to Rs. 2 crores. On ongoing projects, the expenditure is approved only for purchase of lab equipments and digitization of manuscripts and purchase of software. The proposals for books and journals (Rs. 400 lakhs) and Seminars and Conferences (Rs.100 lakhs) are approved. Hence items other than capital expenditure limited to Rs.20.28 crores.</i></p>
2	Books and Journals	Rs.400 lakh			
3	Seminars and Conferences	Rs:100 lakh			
4	Civil Works/New Buildings	Rs.60 lakh			
5	Ongoing Works (Continuing works sanctioned under State Plan Grant 2018-19 & 2019-20)	Rs.627.30 lakh			
6	New Centres/Inter University Centres & Strengthening of Centres/Inter University Centres	Rs.225 lakh			
7	Ongoing Projects/Purchases (Continuing projects/Purchases sanctioned under State Plan Grant 2018-19 & 2019-20)	Rs.837.70 lakh			
	Total	2500 Lakh			

II. Name of Institution : **University of Calicut**

Head of Account: 2202-03-102-98

Total Budget Provision: Rs. 2200Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
16	University of Calicut				

1	UTEC, Calicut (Ongoing)	75 Lakh			<p><i>Ongoing works limited to Rs.3.69 crores are approved. Also approved the following:</i></p> <p>i. Purchases of Library Books & e-Journals (100 lakhs)</p> <p>ii. Seminars & Workshops (100 lakhs)</p> <p>iii. Clean & Green Campus (50 lakhs)</p> <p>iv. Modernization (550 lakhs)</p> <p><i>Decided to recommend to Finance Department to permit expenditure under the total Budget Provision for completion of Civil/ electrical/Water supply projects beyond limit of Rs. 3.69 crores under Capital outlay.</i></p>
2	Men's Hostel at Dr. John Mattahi Centre, Thrissur (Ongoing)	50 Lakh			
3	Renovation Works including renovation of University Seminar Complex, preservation of old building housing Deans Office as Heritage Centre and other works (ongoing)	150 Lakh			
4	Purchase of Library Books & e-Journals (ongoing)	100 lakh			
5	Augmentation of Water Supply (Ongoing)	50 lakh			
6	Electrical Works (Ongoing)	150 lakh			
7	Modernization (including interdisciplinary Museum, CSIF, Potential for Excellence, Furniture etc) (Ongoing)	550 lakh			
8	Seminars & Workshops (ongoing)	100 lakh			
9	Clean & Green Campus Programme (Ongoing)	50 lakh			
10	Golden Jubilee Block of Academic Evaluation (ongoing)	150 lakh			
11	Miscellaneous Works (On going)	50 lakh			
12	Fire Safety & Fire Fighting (On going)	50 lakh			
13	Construction of Day Care Centre for Day caring of infants, Adolescent Girl Caring, Old age caring and caring for Differentially abled children (Gender & Child Responsive Scheme)	50 lakh			
14	Construction of new Building for IQAC & Directorate of Research	100 lakh			
15	Construction of Extension Block for Department of Education & Psychology	100 lakh			
16	Water Resource Management including Rain Water Harvesting	100 lakh			
17	Inclusive and equitable quality education and promotion of lifelong learning opportunities for all	25 lakh			
18	Construction of Building for Additional Space for Department of Chemistry	100 lakh			
19	Construction of Second Floor of Central Composite Block for Science Department for Housing Online Examination Centre	150 lakh			
20	Construction of New Roads to Various Buildings in the Calicut University Campus	50 lakh			
	Total	Rs.2200 Lakh			

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
17 Malayalam Sarvakalasala					
1	സ്വീകൃത കരാറുകാരന്മാർക്ക് ഭൂമി വാങ്ങിയതിന്റെ പരിഹാരണ മൂലം നൽകൽ	Rs. 764 lakh			<i>The payment of compensation for land is to be financed only through additional authorisation. The total budget outlay is only Rs.8 Crores with limitation on capital works of Rs.2.82 crores. Also Approved items at Sl.No's 3), 4), 5), 6), 7), 8), 9), 10), 11). Items other than capital works limited to Rs.5.18 crores.</i>
2	മികവ് കേന്ദ്ര കെട്ടിടങ്ങളുടെ നിർമ്മാണം	Rs. 232 lakh			
3	ഔദ്യോഗിക സൗകര്യവികസനം/മറ്റു ചെലവുകൾ	Rs. 175 lakh			
4	അനുപരമായ ആലോചനകൾ	Rs. 151 lakh			
5	അക്കാദമിക് പ്രവർത്തനങ്ങൾ	Rs. 256 lakh			
6	അദ്ധ്യാപക ശാക്തീകരണം	Rs. 06.00lakh			
7	വിദ്യാർത്ഥി ക്ഷേമം	Rs. 129 lakh			
8	പ്രോജക്റ്റുകൾ	Rs. 87.50 lakh			
9	പ്രസിദ്ധീകരണങ്ങൾ	Rs. 21 lakh			
10	അക്യാസാഹിത്യ വ്യാപനം	Rs. 13lakh			
11	അനുസ്മരണകലാശാല-സ്ഥാപന സ്വീകരണം	Rs. 19 lakh			
12	സാമൂഹ്യ പ്രതിബദ്ധതാ പ്രവർത്തനം	Rs. 3 lakh			
13	മറ്റു സ്ഥാപനങ്ങൾ/ചെലവുകൾ	Rs. 2 lakh			
Total		Rs. 1858 lakh			

IV. Name of Institution : **National University of Advanced Legal Studies (NUALS)**

Head of Account: 2202-03-102-77

Total Budget Provision: Rs. 725Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
18 National University of Advanced Legal Studies (NUALS)					
1	Improving adequate facilities in the Library including purchase of books	Rs. 70 lakh		Yes	<i>Approved. Additional authorisation to be sought for repayment of loan to DCB, in terms of agreement on repayment</i>
2	Academic programmes and other activities	Rs. 168.50 lakh			
3	Improving the quality of Infrastructure	Rs. 486.5 lakh			
Total		Rs. 725 lakh			

V. Name of Institution : Kannur University

Head of Account: 2202-03-102-92-35&36

Total Budget Provision: Rs. 2200 Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
19	Kannur University				
1	E-Governance Programme / Purchase etc/Renovation	Rs.890 lakh		Yes	<i>Approved subject to limit on capital works to Rs.3.69 crores. Decided to recommend to Finance to approve ongoing capital works over Rs. 3.69 crores, within the Budget Provision.</i>
2	Ongoing Programmes	Rs.1310 lakh			
	Total	Rs.2200 lakh			

VI. Name of Institution : Sree Sankaracharya University of Sanskrit, Kalady

Head of Account: 2203-03-102-93

Total Budget Provision: Rs. 16.5 Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
20	Sree Sankaracharya University of Sanskrit Kalady				
1	SCHEME I - SSUS - STATE PLAN				<i>Approved, subject to capital works at Rs. 1.8 crores. Decided to recommend to Finance to permit expenditure on capital expenditure beyond Rs.1.8 crores from the total Budget Provision.</i>
2	SPILL OVER WORKS				
1	Construction of Fine Arts Complex Phase II at Kalady	140 lakh			
2	Construction of Hostel for Girls at Kalady	140 lakh			
3	Silver Jubilee Memorial International Training Centres	75 lakh			
4	Construction of Girls Hostel, Tirur	180 lakh			
5	Electrification in the campus at Kalady	10 lakh			
6	Installation of Lift	47 lakh			
	TOTAL (A)	592 lakh			

B	Providing Infrastructure facilities like furniture & equipments to various departments, hostels, Library and other Buildings & Purchase of books & journals.			
1	Development of University library including 8 Regional Centre Libraries (Purchase of equipments, furniture, computers etc)	30 lakh		
2	Purchase of furniture and equipments for Academic & Administration Departments, Hostels and other buildings	5 lakh		
3	Purchase of books and journals including digital sources for Central Library	50 lakh		
4	Purchase of Books & Journals including digital sources for Regional Centre Libraries.	25 lakh		
5	Furnishing of Completed Auditorium	75 lakh		
	TOTAL (B)	185 lakh		
C.	New Civil Works			
1	Students amenities centre at HQ, Kalady	100 lakh		
2	Mini Auditorium and Vertical extension on the south side of academic building, Koylandy RC.	10 lakh		
3	Quarters Phase II	100 lakh		
4	Kerala Museum	10 lakh		
5	Engineering Lab	10 lakh		
6	Manuscript library	25 lakh		
7	Providing facilities of physically disabled persons - Installation of passenger elevators.	50 lakh		
8	International School for Sree Sankaracharya Studies	10 lakh		
9	Minor Works	30 lakh		
10	Acoustics, Ceiling and allied works of Auditorium	58 lakh		
	Total	403 lakh		
D	Other items			
1	Publication of Ancient classical works	5 lakh		
2	Short term courses and certificate courses in Vasthu, Koodiyattam, and other classical forms of Dances and Folklore.	5 lakh		
3	Institute of Public Enterprise	3 lakh		

4	Internal Quality Assurances cell	6 lakh		
5	Haritha Keralam Schemes	3 lakh		
6	Travel grant for Ph.d Scholars to attend international seminars	10 lakh		
7	Online Connectivity of Regional Centres	10 lakh		
8	Extension activities	10 lakh		
9	Staff Training programme.	5 lakh		
10	Repair & maintenance of computers & equipments.	20 lakh		
11	Repairs & maintenance works of buildings.	50 lakh		
12	Seed money for projects.	3 lakh		
13	Research Fellowship to Mphil/Phd students	225 lakh		
14	Sanskrit Promotion Programmer	50 lakh		
15	National seminar/Workshops/extension lectures/memorial lectures under various depts. and Regional Centres.	60 lakh		
16	Encouragement and development of research	5 lakh		
TOTAL (D)		470 lakh		
Total Annual Plan for FY2020-2021 (A+B+C+D)		1650 lakh		

VII. Name of Institution : Mahatma Gandhi University

Head of Account: 2202-03-102-97

Total Budget Provision: Rs. 2500 Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
21	M.G. University				
1	Ongoing Projects	Rs.1876.02 lakh		Yes	<i>Approved subject to limiting capital outlay to Rs.4.2 crores. Also decided to recommend to Finance to permit greater expenditure of Civil/works beyond Rs.4.2 crores out of Budget Provision.</i>
2	Upcoming and most demanding Projects	Rs.442.18 lakh			
3	Proposals Under Rebuild Kerala Initiative	Rs.137.80 lakh			
4	Proposals of Inter University Centres	Rs.244 lakh			
	Total	Rs.2700 lakh			

The expenditure for the above mentioned schemes can be met from the various heads of account shown against each in the current Financial year 2020-21 and from the previous year's allocation kept with the University. The Universities shall strictly observe the following general conditions while implementing the schemes.

1. The release of funds will be need based i.e. when actual expenditure falls due.
2. Ad hoc /Advance release of funds before expenditure becoming due will not be allowed.
3. The total expenditure will be limited to the current year's Budget provision.
4. Store purchase rules should be strictly followed in cases of purchases.
5. For construction work time of completion should be specified in the agreement.
6. If accredited agency is executing the works, time of completion along with "penalty clause" should be included in MOU/Agreement.
7. For PWD works, PRICE Software should be obtained.

The Institutions/Universities shall observe Stores Purchase rules as well as all Government Orders issued from time to time with intention to ensure efficiency, economy and effectiveness of Government expenditures while incurring the above expenditure also.

(By order of the Governor)
VIJAYAKUMAR.R
ADDITIONAL SECRETARY

To:

The Registrar, Kerala/Calicut/Kannur/CUSAT/SSUS/NUALS/Malayalam/Mahatma Gandhi Universities

The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram

The District Treasury Officer, Thiruvananthapuram/Kottayam/Ernakulam/Kannur

The Sub treasury Officer, Tirur, Tirurangadi, Angamali

The Government Auditor, Kerala/Calicut/Kannur/CUSAT/SSUS/NUALS/Malayalam/
Mahatma Gandhi Universities

Higher Education (K) Department

Higher Education (A) Department.

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