

**15 -ാം കേരള നിയമസഭ**

**6 -ാം സമ്മേളനം**

**നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യ നം. 873**

**29-08-2022 - ൽ മറുപടിയ്ക്ക്**

**എസ്.സി/എസ്.ടി. ഫണ്ടുകൾ**

ചോദ്യം	ഉത്തരം																												
<p align="center"><b>ശ്രീമതി കെ.കെ.രമ</b></p>	<p align="center"><b>ശ്രീ. കെ. രാധാകൃഷ്ണൻ</b> (പട്ടികജാതി, പട്ടികവർഗ്ഗ, പിന്നാക്ക വിഭാഗക്ഷേമവും ദേവസ്വവും പാർലമെന്ററികാര്യവും വകുപ്പ് മന്ത്രി)</p>																												
<p>(എ) പട്ടികജാതി പട്ടികവർഗ്ഗ വിഭാഗങ്ങളുടെ ക്ഷേമത്തിനും അടിസ്ഥാനസൗകര്യ വികസനത്തിനും മറ്റു പ്രവർത്തനങ്ങൾക്കായും 2016 മുതൽ നാളിതുവരെ ചെലവാക്കിയിട്ടുള്ള ആകെ തുക എത്ര; കേന്ദ്ര-സംസ്ഥാന ഫണ്ടുകൾ തരംതിരിച്ച് ലഭ്യമാക്കുമോ;</p>	<p>(എ) പട്ടികജാതി വിഭാഗങ്ങളുടെ ക്ഷേമത്തിനും അടിസ്ഥാന സൗകര്യ വികസനത്തിനും വിവിധ ഇനങ്ങളിൽ 2016 മുതൽ ചെലവാക്കിയ കേന്ദ്ര സംസ്ഥാന ഫണ്ടുകളുടെ വിശദാംശങ്ങൾ <b>അനുബന്ധം-എ</b> ആയി ചേർക്കുന്നു.</p> <p>2016-17 മുതൽ 2021-22 വരെയുള്ള സാമ്പത്തിക വർഷങ്ങളിൽ പട്ടികവർഗ്ഗ വികസന വകുപ്പിന് സംസ്ഥാന കേന്ദ്രാവിഷ്കൃത പദ്ധതികളിലുൾപ്പെടുത്തി ബജറ്റ് വിഹിതമായി ലഭിച്ചതും ചെലവഴിച്ചതുമായ തുകയുടെ വിവരം വർഷം തിരിച്ച് ചുവടെ ചേർക്കുന്നു.</p> <table border="1" data-bbox="657 981 1500 1749"> <thead> <tr> <th>വർഷം</th> <th>ബജറ്റ് വിഹിതം റിവൈസ്ഡ് (കേന്ദ്ര സംസ്ഥാന വിഹിതം ഉൾപ്പെടെ)</th> <th>ചെലവഴിച്ച തുക (കേന്ദ്ര സംസ്ഥാന വിഹിതം ഉൾപ്പെടെ)</th> <th>ശതമാനം</th> </tr> </thead> <tbody> <tr> <td>2016-17</td> <td>54448.12</td> <td>51957.42</td> <td>95.43</td> </tr> <tr> <td>2017-18</td> <td>58113.06</td> <td>51798.25</td> <td>89.13</td> </tr> <tr> <td>2018-19</td> <td>56920.02</td> <td>52208.115</td> <td>91.72</td> </tr> <tr> <td>2019-20</td> <td>69991.54</td> <td>43741.01</td> <td>62.49</td> </tr> <tr> <td>2020-21</td> <td>63543.03</td> <td>59509.42</td> <td>93.65</td> </tr> <tr> <td>2021-22</td> <td>64965.77</td> <td>58747.36</td> <td>90.43</td> </tr> </tbody> </table> <p>കേന്ദ്ര സംസ്ഥാന വിഹിതം തരംതിരിച്ചും .ഓരോ വർഷം അനുവദിച്ചതും ചെലവഴിച്ചതുമായ പദ്ധതികളുടെ വിവരം <b>അനുബന്ധം-ബി</b> ആയും ചേർക്കുന്നു.</p>	വർഷം	ബജറ്റ് വിഹിതം റിവൈസ്ഡ് (കേന്ദ്ര സംസ്ഥാന വിഹിതം ഉൾപ്പെടെ)	ചെലവഴിച്ച തുക (കേന്ദ്ര സംസ്ഥാന വിഹിതം ഉൾപ്പെടെ)	ശതമാനം	2016-17	54448.12	51957.42	95.43	2017-18	58113.06	51798.25	89.13	2018-19	56920.02	52208.115	91.72	2019-20	69991.54	43741.01	62.49	2020-21	63543.03	59509.42	93.65	2021-22	64965.77	58747.36	90.43
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<p>(ബി) ഏതൊക്കെ ഇനങ്ങളിലാണ് പ്രസ്തുത തുക ചെലവാക്കിയിട്ടുള്ളത്; ഓരോ ഇനത്തിലും</p>	<p>(ബി) പട്ടികജാതി വിഭാഗങ്ങളുടെ ക്ഷേമത്തിനും അടിസ്ഥാന സൗകര്യ വികസനത്തിനും വിവിധ ഇനങ്ങളിൽ 2016 മുതൽ ചെലവാക്കിയ കേന്ദ്ര സംസ്ഥാന ഫണ്ടുകളുടെ വിശദാംശങ്ങൾ <b>അനുബന്ധം-എ</b> ആയി ചേർക്കുന്നു.</p> <p>2016-17 മുതൽ 2021-22 വരെയുള്ള സാമ്പത്തിക വർഷങ്ങളിൽ പട്ടികവർഗ്ഗ വികസന വകുപ്പിന് സംസ്ഥാന കേന്ദ്രാവിഷ്കൃത പദ്ധതികളിലുൾപ്പെടുത്തി ബജറ്റ് വിഹിതമായി</p>																												

ചെലവാക്കിയ തുകയുടെ വിവരം ലഭ്യമാക്കുമോ;

ലഭിച്ചതും ചെലവഴിച്ചതുമായ തുകയുടെ വിവരം വർഷം തിരിച്ച് ചുവടെ ചേർക്കുന്നു.

വർഷം	ബജറ്റ് വിഹിതം റിവൈസ്ഡ് (കേന്ദ്ര സംസ്ഥാന വിഹിതം ഉൾപ്പെടെ)	ചെലവഴിച്ച തുക (കേന്ദ്ര സംസ്ഥാന വിഹിതം ഉൾപ്പെടെ)	ശതമാനം
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കേന്ദ്ര സംസ്ഥാന വിഹിതം തരംതിരിച്ചും ഓരോ വർഷം അനുവദിച്ചതും ചെലവഴിച്ചതുമായ പദ്ധതികളുടെ വിവരം **അനുബന്ധം-ബി** ആയും ചേർക്കുന്നു.

(സി) ഈ കാലയളവിൽ പ്രസ്തുത വിഭാഗങ്ങൾക്കായി നീക്കിവയ്ക്കപ്പെട്ടിരുന്ന കേന്ദ്ര-സംസ്ഥാന ഫണ്ടുകളിൽ നാളിതുവരെ ചെലവാക്കാനാകാതെ ബാക്കി ആക്കുകയോ ലാപ്സായി പോകുകയോ പിന്നീട് ചെലവാക്കുന്നതിനായി മാറ്റി വയ്ക്കുകയോ ചെയ്തിട്ടുള്ള തുകകൾ സംബന്ധിച്ച വിവരം ലഭ്യമാക്കുമോ?

(സി) പട്ടികജാതി വികസന വകുപ്പുമായി ബന്ധപ്പെട്ട വിവരം ചുവടെ ചേർക്കുന്നു

ക്രമ നം.	പദ്ധതിയുടെ പേര്	വർഷം	ബഡ്ജറ്റ് വിഹിതം (ലക്ഷത്തിൽ)	ആക്ചുൽ ബഡ്ജറ്റ് വിഹിതം (ലക്ഷത്തിൽ)
1	പട്ടികജാതി വർക്കിംഗ് വിമൻസ് ഹോസ്റ്റൽ	2017-18	150	150
		2019-20	500	150
2	പ്രത്യേക ഘടക പദ്ധതിയുടെ കീഴിൽ മറ്റ് വകുപ്പുകൾ ശുപാർശ ചെയ്യുന്ന പ്രത്യേക പദ്ധതികൾക്കുള്ള പൂൾഡ് ഫണ്ട്	2018-19	100	55
		2019-20	100	10
3	പോസ്റ്റ് മെട്രിക് വിദ്യാർത്ഥികൾക്ക് അധിക സംസ്ഥാന സഹായം	2018-19	1500	500
		2019-20	5171	1000
4	പുതിയ മോഡൽ റസിഡൻഷ്യൽ സ്കൂളുകൾക്കും ഹോസ്റ്റലുകൾക്കും കെട്ടിട നിർമ്മാണത്തിന് ഭൂമി വാങ്ങൽ	2018-19	2500	2500
		2020-21	2000	10
		2021-	2000	2000

		22		
5	ഷെയർ ക്യാപിറ്റൽ കോൺട്രിബ്യൂഷൻ കേരള സ്റ്റേറ്റ് ഫെഡറേഷൻ ഓഫ് എസ്.സി/ എസ്.ടി ഡെവലപ്മെന്റ് കോ- ഓപ്പറേറ്റീവ് ലിമിറ്റഡ്	2019- 20	200	200
6	ഭവനരഹിത പട്ടികജാതിക്കാർക്ക് ഭവന പദ്ധതി (ലൈഫ് മിഷൻ)	2019- 20	40000	40000

മേൽ പദ്ധതികൾക്ക് അതാത് വർഷങ്ങളിൽ ചെലവ് രേഖപ്പെടുത്താത്തതിനാൽ പുതുക്കിയ ബജറ്റ് തുക ടി വർഷങ്ങളിൽ ബാക്കിയായി വന്നിട്ടുണ്ട്.

പട്ടികവർഗ്ഗ വികസന വകുപ്പിൽ 2017-18 ൽ അട്ടപ്പാടി ഇ.എം.ആർ.എസ് നിർമ്മാണത്തിനായി ആർട്ടിക്കിൾ 275(1) ൽ ഉൾപ്പെടുത്തി കേന്ദ്ര സഹായമായി ലഭ്യമായ 400 ലക്ഷം രൂപ നീക്കിയിരിപ്പുണ്ട്. സ്കൂളിന്റെ പ്രവർത്തനം ഈ വർഷം ആരംഭിച്ചിട്ടുണ്ട്. എന്നാൽ നിർമ്മാണ പ്രവർത്തി ആരംഭിച്ചിട്ടില്ല.

സെക്ഷൻ ഓഫീസർ

പട്ടിമുതി വിതരണ വരുപ്പ്

അനുബന്ധം - 4

**State Scheme - 2016 - 17**

(Rs in lakhs)

Sl No	Scheme Name	Outlay	Expenditure
1	Boarding Grants-	20	18.86
2	Boarding Grants-	20	11.42
3	Boarding Grants-	30	59.54
4	Tuition System in Pre-Matric Hostels-	10	10.31
5	Tuition System in Pre-Matric Hostels	40	33.92
6	Tuition System in Pre-Matric Hostels	200	100.22
7	Development Programme for the Vulnerable Communities	1700	1743.22
8	Pre Primary Education	20	2.25
9	Pre Primary Education	20	3.76
10	Pre Primary Education-	50	32.57
11	Corpus Fund for SCP (Critical Gap Filling Scheme)-	24523	22848.01
12	HOUSE TO HOUSELESS, COMPLETION OF PARTIALLY CONSTRUCTED HOUSES, IMPROVEMENT OF DILAPIDATED HOUSEHOLDS-	26500	37366.64
13	Pooled Fund for special Projects proposed by other Departments under SCP.-	500	513.34
14	SHARE CAPITAL CONTRIBUTION - KERALA STATE FEDERATION OF SCs/STs DEVELOPMENT CO-OPERATIVE	200	200
15	WORKS AND BUILDINGS-	1500	507.53
16	LAND TO LANDLESS FAMILIES FOR CONSTRUCTION OF HOUSES (STATE PLAN)-	17497	17572.15
17	MODERNIZATION AND E-GOVERNANCE INITIATIVES IN DEVELOPMENT DEPARTMENT-	800	540.96
18	FINANCIAL ASSISTANCE FOR MARRIAGE OF SC GIRLS-	5000	5260.6

19	MANAGEMENT OF MODEL RESIDENTIAL SCHOOLS INCLUDING AYYANKALI MEMORIAL MODEL RESIDENTIAL SCHOOL FOR SPORTS,VELLAYANI-	1500	1434.71
20	ASSISTANCE FOR EDUCATION OF SC STUDENTS-	38000	13259.04
21	ASSISTANCE FOR TRAINING AND EMPLOYMENT-	4000	3446.32
	TOTAL	122130	104965.37

### 100% Centrally Sponsored Schemes 2016 -17

SI No	Scheme Name	Outlay	Expenditure
1	Special Central Assistance to Special Component Plan(outside state plan)	2400	1117.38
2	Post-metric scholarship (SC)(100 % CSS)-	26000	25987.933
3	Upgradation of merits of SC students(100% CSS)-	20	20
4	Costruction of Girl's Hostels( Post matric )- Babu Jagjivan Ram ChhatrawasYojana -100%CSS-	400	100
5	Pre matric Scholarships for students studying in in classes IX-X (100% CSS)-	2000	2000
6	PRE MATRIC SCHOLARSHIPS TO THE CHILDREN OF THOSE ENGAGED IN UNCLEAN OCCUPATIONS-	40	21.108
		30,860	29,246.42

### Other Centrally Sponsored Schemes - 2016 - 17

SI No	Scheme Name	Outlay	Expenditure
1	Construction of Boy's Hostels-Scheduled Castes (50% State Share)-	800	113.781
2	Protection of Civil Rights and Enforcement of PCR Act ( 50% State Share )-	1000	1017.09
3	Kerala State Development Corporation for of scheduled Castes and Scheduled Tribes(51% state share)-	4902	2428
	TOTAL	6,702	3,558.87

### 100% Centrally Sponsored Schemes 2017 -18

SI No	Scheme Name	Outlay	Expenditure
1	Special Central Assistance to Special Component Plan(outside state plan)-	1500	795.53
2	Post-metric scholarship (SC)(100 % CSS)	28600	20744.843
3	Upgradation of merits of SC students(100% CSS)	20	10
4	Costruction of Girl's Hostels( Post matric )- Babu Jagjivan Ram ChhatrawasYojana -100%CSS	400	108.697
5	Pre matric Scholarships for students studying in in classes IX-X (100% CSS)-	2000	2000
6	PRE MATRIC SCHOLARSHIPS TO THE CHILDREN OF THOSE ENGAGED IN UNCLEAN OCCUPATIONS-	40	19.37
	<b>Total</b>	<b>32,560</b>	<b>23,678.44</b>
<b>Other Centrally Sponsored Schemes - 2017 - 18</b>			
SI No	Scheme Name	Outlay	Expenditure
1	Construction of Boy's Hostels-Scheduled Castes (50% State Share)-	872	45.3
2	Protection of Civil Rights and Enforcement of PCR Act ( 50% State Share )-	1150	1645.755
	<b>Total</b>	<b>2,022</b>	<b>1,691.05</b>

## State Scheme - 2017 - 18

(Rs in lakhs)

Sl No	Scheme Name	Outlay	Expenditure
1	Development Programme for the Vulnerable Communities-	1700	1659.106
2	Corpus Fund for SCP (Critical Gap Filling Scheme)	7888	8205.4
3	HOUSE TO HOUSELESS, COMPLETION OF PARTIALLY CONSTRUCTED HOUSES, IMPROVEMENT OF DILAPIDATED HOUSEHOLDS-	50000	56892.507
4	Pooled Fund for special Projects proposed by other Departments under SCP.	100	97.738
5	SHARE CAPITAL CONTRIBUTION - KERALA STATE FEDERATION OF SCs/STs DEVELOPMENT CO-OPERATIVE LIMITED	150	100
6	WORKS AND BUILDINGS	1500	1558.836
7	LAND TO LANDLESS FAMILIES FOR CONSTRUCTION OF HOUSES(STATE PLAN)	18000	17881.16
8	MODERNIZATION AND E-GOVERNANCE INITIATIVES IN DEVELOPMENT DEPARTMENT	500	483.93
9	FINANCIAL ASSISTANCE FOR MARRIAGE OF SC GIRLS-	5500	5852.6
10	MANAGEMENT OF MODEL RESIDENTIAL SCHOOLS INCLUDING AYYANKALI MEMORIAL MODEL RESIDENTIAL SCHOOL FOR SPORTS, VELLAYANI-	1500	1444.935
11	ASSISTANCE FOR EDUCATION OF SC STUDENTS	40410	23833.094
12	ASSISTANCE FOR TRAINING AND EMPLOYMENT-XXV-	4000	3562.632
13	VALSALYA NIDHI-XXV	1000	999.872
14	WORKING WOMEN'S HOSTEL FOR SCHEDULED CASTE-	150	0
<b>Total</b>		<b>1,32,398</b>	<b>1,22,571.81</b>

## State Scheme - 2018 - 19

(Rs in lakhs)

Sl No	Scheme Name	Outlay	Expenditure
1	Development Programme for the Vulnerable Communities-	5000	2404.41
2	Land and Building for Hostels and Industrial Training Centres	0	66.224
3	Corpus Fund for SCP (Critical Gap Filling Scheme)-	10000	5745.468
4	HOUSE TO HOUSELESS, COMPLETION OF PARTIALLY CONSTRUCTED HOUSES, IMPROVEMENT OF DILAPIDATED	38000	43692.878
5	Pooled Fund for special Projects proposed by other Departments under SCP.-	100	0
6	SHARE CAPITAL CONTRIBUTION - KERALA STATE FEDERATION OF SCs/STs DEVELOPMENT CO-OPERATIVE	165	100
7	WORKS AND BUILDINGS-	500	577.999
8	LAND TO LANDLESS FAMILIES FOR CONSTRUCTION OF HOUSES (STATE PLAN)	22500	15471.796
9	MODERNIZATION AND E-GOVERNANCE INITIATIVES IN DEVELOPMENT DEPARTMENT	550	347.528
10	FINANCIAL ASSISTANCE FOR MARRIAGE OF SC GIRLS-	6500	5514.2
11	MANAGEMENT OF MODEL RESIDENTIAL SCHOOLS INCLUDING AYYANKALI MEMORIAL MODEL RESIDENTIAL	1500	1356.627
12	ASSISTANCE FOR EDUCATION OF SC STUDENTS	30549	20022.979
13	ASSISTANCE FOR EDUCATION OF SC STUDENTS-	7500	5186.761
14	ASSISTANCE FOR TRAINING AND EMPLOYMENT	4300	4209.549
15	VALSALYA NIDHI-	1100	1099.621
16	WORKING WOMEN'S HOSTEL FOR SCHEDULED CASTE-	1000	109.118
17	AMBEDKAR VILLAGE DEVELOPMENT SCHEME-	10000	237.259
18	HEALTH CARE SCHEME-	5000	4402.607
19	ADDITIONAL STATE ASSISTANCE TO POST-MATRIC STUDENTS	1500	0
20	Purchase of Land for the Construction of Building for New MRS and Hostels-	2500	0

*Total*

1,48,264

1,10,545.02



## 100% Centrally Sponsored Schemes 2018 -19

SI No	Scheme Name	Outlay	Expenditure
1	Special Central Assistance to Special Component Plan(outside state plan)	1500	732.954
2	Post-metric scholarship (SC)(100 % CSS)-	15000	14901.34
3	Upgradation of merits of SC students(100% CSS)	20	12
4	Costruction of Girl's Hostels( Post matric )- Babu Jagjivan Ram ChhatrawasYojana -100%CSS-	400	97.859
5	Pre matric Scholarships for students studying in in classes IX-X (100% CSS)-	2200	2200
6	PRE MATRIC SCHOLARSHIPS TO THE CHILDREN OF THOSE ENGAGED IN UNCLEAN OCCUPATIONS-	50	17.268
7	The upliftment of Safai Karmacharis, Scavengers and their dependants-Credit facilities-	250	0
8	Venture Capital Fund for Scheduled Caste (100% CSS)	500	0
9	Credit Enhancement Guarantee Scheme for Scheduled Castes (100% CSS)-	700	0
10	Pradhan Manthri Adarsh Gram Yojana (100 % CSS)	100	0.015
11	Assistance to Voluntary organisations working for the welfare of Scheduled Castes (100 % CSS)-	50	0
	<b>Total</b>	<b>20,770</b>	<b>17,961.44</b>

### Other Centrally Sponsored Schemes - 2018 - 19

SI No	Scheme Name	Outlay	Expenditure
1	Construction of Boy's Hostels-Scheduled Castes (50% State Share)	250	155.898
2	Protection of Civil Rights and Enforcement of PCR Act ( 50% State Share )	1500	1939.651
	<b>Total</b>	<b>1,750</b>	<b>2,095.55</b>

## State Scheme - 2019 - 20

(Rs in lakhs)

Sl No	Scheme Name	Outlay	Expenditure
1	Development Programme for the Vulnerable Communities-	5000	3171.336
2	Corpus Fund for SCP (Critical Gap Filling Scheme)-	10000	1527.45
3	HOUSE TO HOUSELESS, COMPLETION OF PARTIALLY CONSTRUCTED HOUSES, IMPROVEMENT OF DILAPIDATED HOUSEHOLDS-	20000	13301.863
4	Pooled Fund for special Projects proposed by other Departments under SCP.	100	0
5	SHARE CAPITAL CONTRIBUTION - KERALA STATE FEDERATION OF SCs/STs DEVELOPMENT CO-OPERATIVE LIMITED-	200	0
6	WORKS AND BUILDINGS-	600	1072.289
7	LAND TO LANDLESS FAMILIES FOR CONSTRUCTION OF HOUSES(STATE PLAN)-	18500	16452.927
8	MODERNIZATION AND E-GOVERNANCE INITIATIVES IN DEVELOPMENT DEPARTMENT-	300	318.845
9	FINANCIAL ASSISTANCE FOR MARRIAGE OF SC GIRLS	7000	6208.12
10	MANAGEMENT OF MODEL RESIDENTIAL SCHOOLS INCLUDING AYYANKALI MEMORIAL MODEL RESIDENTIAL SCHOOL FOR SPORTS, VELLAYANI-	1500	1338.346
11	ASSISTANCE FOR EDUCATION OF SC STUDENTS	15000	11210.179
12	ASSISTANCE FOR EDUCATION OF SC STUDENTS	7500	1971.582
13	ASSISTANCE FOR TRAINING AND EMPLOYMENT	3800	3697.364
14	VALSALYA NIDHI-	1100	1099.8
15	WORKING WOMEN'S HOSTEL FOR SCHEDULED CASTE-	500	0
16	AMBEDKAR VILLAGE DEVELOPMENT SCHEME-	10000	1270.944
17	HEALTH CARE SCHEME-	6000	3944.131
18	ADDITIONAL STATE ASSISTANCE TO POST-MATRIC STUDENTS-	5171	5105.814
19	Purchase of Land for the Construction of Building for New MRS and Hostels-	2500	130.002
20	Housing Scheme Homeless SCs under Life Mission-	40000	0
	<b>Total</b>	<b>1,54,771</b>	<b>71,820.99</b>

### 100% Centrally Sponsored Schemes 2019 -20

Sl No	Scheme Name	Outlay	Expenditure
1	Special Central Assistance to Special Component Plan(outside state plan)-	1500	356.425
2	Post-metric scholarship (SC)(100 % CSS)	17000	16877.41
3	Upgradation of merits of SC students(100% CSS)-	20	0
4	Costruction of Girl's Hostels( Post matric )- Babu Jagjivan Ram ChhatrawasYojana -	400	91.863

5	Pre matric Scholarships for students studying in in classes IX-X (100% CSS)-	2200	2200
6	PRE MATRIC SCHOLARSHIPS TO THE CHILDREN OF THOSE ENGAGED IN UNCLEAN OCCUPATIONS-	50	14.16
7	The upliftment of Safai Karmacharis, Scavengers and their dependants-Credit facilities-	50	0
8	Venture Capital Fund for Scheduled Caste (100% CSS)-	1	0
9	Credit Enhancement Guarantee Scheme for Scheduled Castes (100% CSS)	1	0
10	Pradhan Manthri Adarsh Gram Yojana (100 % CSS)	15	0.155
11	Assistance to Voluntary organisations working for the welfare of Scheduled Castes (100 % CSS)-	1	0
	<b>Total</b>	<b>21,238</b>	<b>19,540.01</b>
<b>Other Centrally Sponsored Schemes - 2019 - 20</b>			
Sl No	Scheme Name	Outlay	Expenditure
1	Construction of Boy's Hostels-Scheduled Castes (50% State Share)	500	78.751
2	Protection of Civil Rights and Enforcement of PCR Act ( 50% State Share )-	2000	1838.221
	<b>Total</b>	<b>2,500</b>	<b>1,916.97</b>

**STATE SCHEME 2021-22**

Sl No	Sche me Code	Scheme Name	Outlay (Rs. in Lakh)	Expenditure (Treasury) (Rs. in Lakh)
		<b>A- Purely State Schemes</b>		
1	WBC 024	Development Programme for the Vulnerable Communities-XXV-2225-01-102-99	5000	3980.338
2	WBC 099	Corpus Fund for SCP (Critical Gap Filling Scheme)- XXV-2225-01-800-57	6000	1971.014
3	WBC 209	HOUSE TO HOUSELESS,COMPLETION OF PARTIALLY CONSTRUCTED HOUSES,IMPROVEMENT OF DILAPIDATED HOUSEHOLDS-XXV-2225-01-283-89	20000	24358.3
4	WBC 220	Pooled Fund for special Projects proposed by other Departments under SCP.-XXV-2225-01-800-26	100	61.788
5	WBC 234	SHARE CAPITAL CONTRIBUTION - KERALA STATE FEDERATION OF SCs/STs DEVELOPMENT CO- OPERATIVE LIMITED-XXV-4225-80-195-99	200	200
6	WBC 268	WORKS AND BUILDINGS-XXV-4225-01-800-89	600	1173.367
7	WBC 278	LAND TO LANDLESS FAMILIES FOR CONSTRUCTION OF HOUSES(STATE PLAN)-XXV-2225-01-283-87	18500	15860.646
8	WBC 279	MODERNIZATION AND E-GOVERNANCE INITIATIVES IN DEVELOPMENT DEPARTMENT-XXV-2225-01-1-94	300	254.17
9	WBC 280	FINANCIAL ASSISTANCE FOR MARRIAGE OF SC GIRLS- XXV-2225-01-102-97	8339	8268
10	WBC 281	MANAGEMENT OF MODEL RESIDENTIAL SCHOOLS INCLUDING AYYANKALI MEMORIAL MODEL RESIDENTIAL SCHOOL FOR SPORTS,VELLAYANI-XXV- 2225-01-277-58	1500	988.62
11	WBC 282	ASSISTANCE FOR EDUCATION OF SC STUDENTS-XXV- 2225-01-277-57	15000	13728.404
12	WBC (1) 282	ASSISTANCE FOR EDUCATION OF SC STUDENTS-XXV- 4225-01-277-89	7500	4731.212
13	WBC 283	ASSISTANCE FOR TRAINING AND EMPLOYMENT-XXV- 2225-01-102-96	5000	2821.955
14	WBC 356	VALSALYA NIDHI-XXV-2225-01-102-91	1200	659.49
15	WBC 357	WORKING WOMEN'S HOSTEL FOR SCHEDULED CASTE-XXV-4225-01-283-85	250	280.716
16	WBC 368	AMBEDKAR VILLAGE DEVELOPMENT SCHEME-XXV- 2225-01-283-85	7000	4975.933

17	WBC 369	HEALTH CARE SCHEME-XXV-2225-01-282-96	5000	5773.964
18	WBC 370	ADDITIONAL STATE ASSISTANCE TO POST-MATRIC STUDENTS-XXV-2225-01-277-53	7500	7107.303
19	WBC 383	Purchase of Land for the Construction of Building for New MRS and Hostels-XXV-4225-01-277-88	2000	0
20	WBC 394	Housing Scheme Homeless SCs under Life Mission-XXV-2225-01-283-84	30000	27800
		<b>Total A</b>	<b>140989</b>	<b>124995.22</b>
<b>B. Centrally Sponsored Schemes 100 %</b>				
1	WBC 019	Special Central Assistance to Special Component Plan(outside state plan)-XXV-2225-01-793-99	1500	952.912
2	WBC 157	Post-metric scholarship (SC)(100 % CSS)-XXV-2225-01-277-98	27000	26906.43
3	WBC 167	Upgradation of merits of SC students(100% CSS)-XXV-2225-01-277-75	20	0
4	WBC 224	Costruction of Girl's Hostels( Post matric )- Babu Jagjivan Ram ChhatrawasYojana -100%CSS-XXV-4225-01-277-91	400	148.695
5	WBC 274	Pre matric Scholarships for students studying in in classes IX-X (100% CSS)-XXV-2225-01-277-59	1800	1800
6	WBC 285	PRE MATRIC SCHOLARSHIPS TO THE CHILDREN OF THOSE ENGAGED IN UNCLEAN OCCUPATIONS-XXV-2225-01-277-55	50	50
7	WBC 380	Pradhan Manthri Adarsh Gram Yojana (100 % CSS)-XXV-2225-01-102-87	20	10
		<b>Total B. CSS (50%)</b>	<b>30790</b>	<b>29868.037</b>
<b>C. Other CSS (50%)</b>				
1	WBC 015	Construction of Boy's Hostels-Scheduled Castes (50% State Share)-XXV-4225-01-277-98	500	139.922
2	WBC 020	Protection of Civil Rights and Enforcement of PCR Act ( 50% State Share )-XXV-2225-01-800-86	2000	2982.106
		<b>Total C. Other CSS (50%)</b>	<b>2500.00</b>	<b>3122.03</b>
<b>Grand Total(A+B+C)</b>			<b>174279.00</b>	<b>157985.29</b>

# State Scheme - 2020 - 21

( Rs in lakhs)

Sl No	Scheme Name	Outlay	Expenditure
1	Development Programme for the Vulnerable Communities	5000	3882.557
2	Corpus Fund for SCP (Critical Gap Filling Scheme)	6000	3470.213
3	HOUSE TO HOUSELESS, COMPLETION OF PARTIALY CONSTRUCTED HOUSES, IMPROVEMENT OF DILAPIDATED HOUSEHOLDS	20000	26982.412
4	Pooled Fund for special Projects proposed by other Departments under SCP.	100	26.325
5	SHARE CAPITAL CONTRIBUTION - KERALA STATE FEDERATION OF SCs/STs DEVELOPMENT CO-OPERATIVE LIMITED	200	185
6	WORKS AND BUILDINGS-	600	720.964
7	LAND TO LANDLESS FAMILIES FOR CONSTRUCTION OF HOUSES(STATE PLAN)	18500	14365.86
8	MODERNIZATION AND E-GOVERNANCE INITIATIVES IN DEVELOPMENT DEPARTMENT-	300	321.846
9	FINANCIAL ASSISTANCE FOR MARRIAGE OF SC GIRLS-XXV-2225-01-102-97	7000	6989.45
10	MANAGEMENT OF MODEL RESIDENTIAL SCHOOLS INCLUDING AYYANKALI MEMORIAL MODEL RESIDENTIAL SCHOOL FOR SPORTS, VELLAYANI-XXV-2225-01-277-58	1500	1069.277
11	ASSISTANCE FOR EDUCATION OF SC STUDENTS	15000	13697.934
12	ASSISTANCE FOR EDUCATION OF SC STUDENTS-	7500	3370.249
13	ASSISTANCE FOR TRAINING AND EMPLOYMENT-	5000	3878.601
14	VALSALYA NIDHI-	1200	2699.97
15	WORKING WOMEN'S HOSTEL FOR SCHEDULED CASTE	250	98.016
16	AMBEDKAR VILLAGE DEVELOPMENT SCHEME	7879	4659.823
17	HEALTH CARE SCHEME	5000	5222.192
18	ADDITIONAL STATE ASSISTANCE TO POST-MATRIC STUDENTS-	7500	7499.998
19	Purchase of Land for the Construction of Building for New MRS and Hostels	2000	0

20	Housing Scheme Homeless SCs under Life Mission	30000	24500
21	Construction of of Building for Model Residential Schools (SCP) -	0	'0
<b>Total</b>		<b>1,40,529</b>	<b>1,23,640.69</b>

### 100% Centrally Sponsored Schemes 2020-21

SI No	Scheme Name	Outlay	Expenditure
1	Special Central Assistance to Special Component Plan(outside state plan)	1500	448.478
2	Post-metric scholarship (SC)(100 % CSS)-	17000	26857.132
3	Upgradation of merits of SC students(100% CSS)-	20	7.36
4	Costruction of Girl's Hostels( Post matric )- Babu Jagjivan Ram ChhatrawasYojana -100%CSS	400	263.705
5	Pre matric Scholarships for students studying in in classes IX-X (100% CSS)	2200	1800
6	PRE MATRIC SCHOLARSHIPS TO THE CHILDREN OF THOSE ENGAGED IN UNCLEAN OCCUPATIONS-	50	28.17
7	Pradhan Manthri Adarsh Gram Yojana (100 % CSS)	20	10.6
<b>Total</b>		<b>21,190</b>	<b>29,415.45</b>

### Other Centrally Sponsored Schemes - 2020 - 21

SI No	Scheme Name	Outlay	Expenditure
1	Construction of Boy's Hostels-Scheduled Castes (50% State Share)	500	101.123
2	Protection of Civil Rights and Enforcement of PCR Act ( 50% State Share )	2000	2193.527
<b>Total</b>		<b>2500</b>	<b>2294.65</b>

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**FORMAT I - (a) - STATE PLAN SCHEMES**

**ANNUAL PLAN 2016-17**

**PLAN PROGRESS REPORT FOR THE MONTH OF MARCH 2017 [FINANCIAL & PHYSICAL PROGRESS**

**NAME OF DEPARTMENT - SCHEDULED TRIBES DEVELOPMENT DEPARTMENT**

[Amount Rs in lakh]

Sl.No	Schemes	Head of account	Budget Outlay	Expenditure upto 31.03.2017
1	2	3	4	8
<b>A</b>	<b>STATE PLAN SCHEMES</b>			
1	Critical Gap filling Schemes [Corpus Fund] under TSP	2225-02-102-93	5057.69	4754.41
2	<b>Houses to Houseless</b>	2225-02-283-89	5000.00	4629.36
	i) New Houses			
	ii) Spillover Houses			
	iii) Repair Houses			
3	Resettlement of Landless tribals (TRDM)	2225-02-283-90	4200.00	4508.74
4	Pooled funds for special projects proposed by other Depts under TSP	2225-02-102-90	1000.00	1131.96
5	Hamlet Development	2225-02-102-88	1000.00	289.91
6	<b>UMBRELLA SCHEME FOR EDUCATION</b>			
i	Management cost for the Running of Model Residential Schools/Ashram Schools	2225-02-277-49	5000.00	5051.02
ii	<b>Promotion of Education among Scheduled Tribes (T)</b>	2225-02-277-35	1000.00	981.43
	(i) Peripatatic Education to PVTGs			
	(ii) Tutorial Scheme			
	(iii) Gothrasarathy			



Sl.No	Schemes	Head of account	Budget Outlay	Expenditure upto 31.03.2017
iii	Post-matric Hostels for tribals	2225-02-277-73	125.00	101.01
iv	Improving facilities and renovation of Prematric & Post matric Hostels [OCA]	2225-02-277-52	500.00	437.00
v	Gurukulam (Kalinga Model)	2225-02-277-33	100.00	0.00
7	Comprehensive Health Care Package	2225-02-282-91	1500.00	1477.99
	(i) Running of Health Care Institutions			
	(ii) Medical Assistance through Hospitals			
	(iii) Tribal Relief Fund			
8	Schemes Implemented with Grant-in-aid under Article 275[1] [OCA]	2225-02-800-29	600.00	690.06
9	Food Support Programme	2225-02-102-92	2500.00	1699.09
10	Assistance for Self Employment and skill Development training to ST youths	2225-02-277-42	500.00	500.00
11	Honorarium to Tribal Promoters (T) Rs. 1600 lakh	2225-02-102-89		
	i) Tribal Promoters	2225-02-102-89(01)	1100.00	1246.36
	ii) Organisation of Oorukoottams	2225-02-102-89(02)	50.00	36.24
	iii) Honorarium to Management Trainees and Health management Trainees	2225-02-102-89(03)	133.00	147.56
	iv) Honorarium to Counsellors engaged in the Hostels and MRS	2225-02-102-89(04)	98.00	34.31
	v) Engaging social workers in Tribal Welfare	2225-02-102-89(05)	219.00	73.00

SI.No	Schemes	Head of account	Budget Outlay	Expenditure upto 31.03.2017
	<b>Assistance to the Welfare of Scheduled Tribes</b>	<b>Total Rs. 1350 lakh</b>		
12	i) Assistance for the Marriage of ST girls	2225-02-102-94	175.00	139.90
	ii) Assistance to Sickle Cell Anemia patients	2225-02-282-92	150.00	140.74
	iii) Janani - JanmaRaksha	2225-02-282-89	1000.00	981.66
	iv) Financial assistance to traditional tribal healers	2225-02-277-36	25.00	25.00
13	Enhancement of facilities in tribal areas. [OCA]	2225-02-800-35	250.00	283.08
14	<b>Special Programme for Adiya, Paniyas Primitive Tribal</b>	2225-02-102-86	300.00	156.45
	i) Adiyas, Paniyas and the primitive Tribal Groups			
	ii) Tribes Living in Forest iii) Destitute Homes			
15	Assistance to Tribal Welfare Institutions	2225-02-102-91	220.00	219.99
16	<b>Incentive and Assistance to students</b>	<b>Total Rs. 410 lakh</b>		
	i) Special Incentive to Brilliant students	2225-02-277-40 (01)	100.00	106.27
	ii) Ayyankali Memorial talented Search and Development Scheme	2225-02-277-40 (02)	40.00	71.44
	(iii) Asst to study tour to schools & college going	2225-02-277-40 (03)	50.00	48.35
	(iv) Asst to Orphans	2225-02-277-40 (04)	80.00	111.70
	v) Supply of Lap top to students	2225-02-277-40 (06)	140.00	73.66

Sl.No	Schemes	Head of account	Budget Outlay	Expenditure upto 31.03.2017
17	Publicity Wing/Information, Education and Communication	2225-02-277-39	200.00	198.44
18	Modernisation of Tribal Development Department	2225-02-001-97	200.00	195.14
19	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alienated Land Act 1999	2225-02-800-66	50.00	0.22
20	State Centre for Tribal Healers	4225-02-277-50	50.00	0.00
	Aralam farm	2225-02-800-12	0.01	50.00
<b>50% STATE SHARE OF CENTRALLY SPONSORED SCHEMES</b>				
21	Construction of buildings for MRS/Ashram Schools [50% CSS]	4225-02-277-51	1500.00	358.47
22	Construction of Boys Hostel [50% C.S.S]	4225-02-277-96	410.00	120.33

Sl.No	Schemes	Head of account	Budget Outlay	Expenditure upto 31.03.2017
23	Enforcement of Prevention of Atrocities Act [State Share 50%]	2225-02-800-68	15.00	15.00
24	Integrated sustainable Development of Scheduled Tribes population in identified locations/ settlements (ATSP fund)	2225-02-102-85	15000.00	15644.92
25	ATSP Housing	2225-02-283-84	0.01	284.74
	<b>Total</b>		<b>49637.71</b>	<b>47014.95</b>
	<b>Grand Total (I+II)</b>		<b>49637.71</b>	<b>47014.95</b>
<b>50% CENTRAL SHARE OF CENTRALLY SPONSORED SCHEMES</b>				
26	Construction of buildings for MRS/Ashram Schools [50% CSS]	4225-02-277-51	1500.00	358.47
27	Construction of Boys Hostel [50% C.S.S]	4225-02-277-96	410.00	120.33
28	Enforcement of Prevention of Atrocities Act [State Share 50%]	2225-02-800-68	15.00	15.00
	<b>TOTAL (B)</b>		<b>1925.00</b>	<b>493.80</b>
<b>B. 100% Centrally Sponsored Schemes and SCA to TSP</b>				
29	Post matric scholarship	2225-02-277-97	2500.00	2500.00
30	Special Central Assistance to Tribal Sub Plan [SCA to TSP]	2225-02-794-98	1200.00	1156.65
31	Pre-matric Scholarship for Tribal Students studying in IX & X classes	2225-02-277-37	500.00	368.54
32	Construction of Girls Hostels	4225-02-277-48	350.00	0.00
33	Construction of MRS, under art. 275(1) 100% CSS	4225-02-277-45	370.00	310.95
34	Implementation of STs and other traditional forest Dwellers [Recognition of forest Right Act , 2006 ]	2225-02-283-86	100.00	93.29

Sl.No	Schemes	Head of account	Budget Outlay	Expenditure upto 31.03.2017
35	Vocational Training Institute for Scheduled Tribes	2225-02-277-76	80.00	36.02
36	Multi purpose hostel for Scheduled Tribes	4225-02-800-92	300.37	364.20
37	Conservation cum Development of Primitive Tribal	2225-02-794-92	0.01	
38	Upgradation of Merits of ST students	2225-02-277-62	0.01	
	<b>New Scheme</b>			
39	Vanbandu Kalyan Yojana (VKY)	2225-02-102-80	1000.00	1000
	<b>TOTAL (B)</b>		<b>6400.39</b>	<b>5829.65</b>
	<b>GRAND TOTAL</b>		<b>57963.10</b>	<b>53338.40</b>

FORMAT I - (a) - STATE PLAN SCHEMES				
ANNUAL PLAN 2017-18				
PLAN PROGRESS REPORT UP TO 31/3/18 [FINANCIAL ]				
NAME OF DEPARTMENT - SCHEDULED TRIBES DEVELOPMENT DEPARTMENT				
		[Amount Rs in lakh]		
Sl. No	Schemes	Head of account	Budget Provision	Expenditure upto 31.3.18
1	2	3	4	6
A	<b>STATE PLAN SCHEMES</b>			
1	Critical Gap filling Schemes [Corpus Fund] under TSP	2225-02-102-93	5079.00	5022.23
2	<b>Houses to Houseless</b>	2225-02-283-89	11508.00	11482.35
	i) New Houses			
	ii) Spillover Houses			
	iii) Repair Houses			
3	Resettlement of Landless tribals (TRDM)	2225-02-283-90	5000.00	4438.79
4	Pooled funds for special projects proposed by other Depts under TSP	2225-02-102-90	1000.00	416.22
5	Ambethkar settlement Development Scheme	2225-02-102-85	9999.99	5484.22
	i) Infrastructure facilities			
	ii) Wage employment under MNREGS			
	iii) Health			
	iv) Expenses for the spillover works, Hamlet Development scheme implemented by the dept since 2013-14 shall also be met from the scheme			
	V)PK Kalan Family Benefit Scheme	2225-02-102-77	0.01	
6	<b>UMBRELLA SCHEME FOR EDUCATION</b>			
i	Management cost for the Running of Model Residential Schools/Ashram Schools	2225-02-277-49	5500.00	5795.80
ii	<b>Promotion of Education among Scheduled Tribes (T)</b>	2225-02-277-35	1500.00	1795.15
	(i) Peripatic Education to PVTGs			
	(ii) Tutorial Scheme			
	(iii) Gothrasarathy			

Sl.No	Schemes	Head of account	Budget Provision	Expenditure upto 31.3.18
iii	Post-matric Hostels for tribals	2225-02-277-73	175.00	152.77
iv	Improving facilities and rennovation of Prematric & Post matric Hostels [OCA]	2225-02-277-52	500.00	692.91
7	Comprehensive Health Care Package	2225-02-282-91	2000.00	2458.42
	(i) Running of Health Care Institutions			
	(ii) Medical Assistance through Hospitals			
	(iii) Tribal Relief Fund			
8	Schemes Implemented with Grant-in-aid under Article 275[1] [OCA]	2225-02-800-29	600.00	585.83
9	Food Support Programme	2225-02-102-92	2500.00	2497.34
10	Assistance for Self Employment and skill Development training to ST youths	2225-02-277-42	500.00	409.55
11	Honorarium to Tribal Promoters (T) Rs. 1600 lakh	2225-02-102-89		
	i) Tribal Promoters	2225-02-102-89(01)	1360.00	1275.11
	ii) Organisation of Oorukootams	2225-02-102-89(02)	80.00	65.41
	iii) Honorarium to Management Trainees and Health management Trainees	2225-02-102-89(03)	228.00	116.20
	iv) Honorarium to Counsellors engaged in the Hostels and MRS	2225-02-102-89(04)	98.00	65.95
	v) Engaging social workers in Tribal Welfare	2225-02-102-89(05)	125.00	57.29
	vi)Gothra Bandhu-Engaging tribal teachers in primary school	2225-02-102-89(6)	400.00	236.75

Sl.No	Schemes	Head of account	Budget Provision	Expenditure upto 31.3.18
	<b>Assistance to the Welfare of Scheduled Tribes</b>	<b>Total Rs. 1350 lakh</b>		
12	i) Assistance for the Marriage of ST girls	2225-02-102-94	250.00	250.00
	ii) Assistance to Sickle Cell Anemia patients	2225-02-282-92	175.00	230.81
	iii) Janani - JanmaRaksha	2225-02-282-89	1500.00	1268.39
	iv) Financial assistance to traditional tribal healers	2225-02-277-36	25.00	25.00
	v) Tribal Girl child endowment scheme - Gothravalsalyanidhi	2225-02-102-76	200.00	200.00
13	<b>Special Programme for Adiya, Paniyas Primitive Tribal Groups and Tribes living in Forest</b>	2225-02-102-86	500.00	164.83
	i) Adiyas, Paniyas and the primitive Tribal Groups			
	ii) Tribes Living in Forest			
	iii) Destitute Homes			
14	Assistance to Tribal Welfare Institutions	2225-02-102-91	220.00	220.00
	<b>Incentive and Assistance to students</b>	<b>Total Rs. 410 lakh</b>		
15	i) Special Incentive to Brilliant students	2225-02-277-40 (01)	100.00	89.23
	ii) Ayyankali Memorial talented Search and Development Scheme	2225-02-277-40 (02)	60.00	56.265
	(iii) Asst to study tour to schools & college going students	2225-02-277-40 (03)	70.00	63.834
	(iv) Asst to Orphans	2225-02-277-40 (04)	100.00	91.18
	v) Supply of Lap top to students	2225-02-277-40 (06)	140.00	100.384
16	Publicity Wing/Information, Education and Communication [I.E.C. Project]	2225-02-277-39	250.00	233.702



Sl.No	Schemes	Head of account	Budget Provision	Expenditure upto 31.3.18
17	Modernisation of Tribal Development Department	2225-02-001-97	250.00	216.106
18	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alienated Land Act 1999	2225-02-800-66	50.00	1.474
19	<b>Assistance to Adikala Kendram</b>			
	b) Wayanad Gothrabhasha Kala Padana Kendra	2225-02-277-32	10.00	2.00
20	Aralam Farm	2225-02-800-12	0.01	519.00
21	Enhancement facilities in Tribal Areas	2225-02-800-35	0.01	0.84
<b>50% STATE SHARE OF CENTRALLY SPONSORED SCHEMES</b>				
22	Construction of buildings for MRS/Ashram Schools [50% CSS]	4225-02-277-51	1500.00	311.00
23	Construction of Boys Hostel [50% C.S.S]	4225-02-277-96	450.00	242.13
26	Enforcement of Prevention of Atrocities Act [State Share 50%]	2225-02-800-68	15.00	14.95
	<b>Total</b>		<b>54018.02</b>	<b>47349.39</b>
	<b>Grand Total (I+II)</b>		<b>54018.02</b>	<b>47349.39</b>

Sl.No	Schemes	Head of account	Budget Provision	Expenditure upto 31.3.18
<b>50% CENTRAL SHARE OF CENTRALLY SPONSORED SCHEMES</b>				
27	Construction of buildings for MRS/Ashram Schools [50% CSS]	4225-02-277-51	1500.00	311.00
28	Construction of Boys Hostel [50% C.S.S]	4225-02-277-96	450.00	242.13
29	Enforcement of Prevention of Atrocities Act [State Share 50%]	2225-02-800-68	15.00	14.95
<b>TOTAL (B)</b>			<b>1965.00</b>	<b>568.08</b>
<b>B. 100% Centrally Sponsored Schemes and SCA to TSP</b>				
1	Post matric scholarship	2225-02-277-97	3000.00	2905.09
2	Special Central Assistance to Tribal Sub Plan [SCA to TSP]	2225-02-794-98	1300.00	1255.31
3	Pre-matric Scholarship for Tribal Students studying in IX & X classes	2225-02-277-37	500.00	348.11

Sl.No	Schemes	Head of account	Budget Provision	Expenditure upto 31.3.18
4	Construction of Girls Hostels	4225-02-277-48	350.00	244.07
5	Construction of MRS, under art. 275(1) 100% CSS	4225-02-277-45	350.00	176.22
6	Implementation of STs and other traditional forest Dwellers [Recognition of forest Right Act , 2006 ]	2225-02-283-86	100.00	95.83
7	Vocational Training Institute for Scheduled Tribes	2225-02-277-76	60.00	45.74
8	Multi purpose hostel for Scheduled Tribes	4225-02-800-92	199.76	105.77
9	Conservation cum Development of Primitive Tribal Group [CCD]	2225-02-794-92	0.01	0.00
12	Upgradation of Merits of ST students	2225-02-277-62	0.01	0.00
13	Vanbandu Kalyan Yojana (VKY)	2225-02-102-80	1000.00	0
	<b>TOTAL (B)</b>		<b>6859.78</b>	<b>5176.13</b>
	<b>GRAND TOTAL</b>		<b>62842.80</b>	<b>53093.60</b>

Department: Scheduled Tribes Development Department

Financial Year : 2019-20

Plan Progress Report as on 31.03.2020 (Planspace)

State Schemes				
Sl No	Scheme Code	Scheme Name	Outlay (Rs. lakh)	Expenditure (Rs. lakh)
1	WBC 031	IEC Project (Information, Education and Communication - Publicity Wing )-XXV-2225-02-277-39	200.00	198.14
2	WBC 055	Modernisation of Tribal Development Department-XXV-2225-02-1-97	200.00	130.81
3	WBC 071	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alienated Land act-XXV-	10.00	1.47
4	WBC 072	Food Support Programme-XXV-2225-02-102-92	2500.00	1775.11
5	WBC 077	Post Matric Hostels for Tribals-XXV-2225-02-277-73	350.00	276.97
6	WBC 123	Improving facilities in Tribal Hostels-XXV-2225-02-277-52	400.00	280.06
7	WBC 123 (1)	Improving facilities in Tribal Hostels-XXV-4225-02-277-43	200.00	13.90
8	WBC 149	Resettlement of Landless Tribals-XXV-2225-02-283-90	5500.00	2456.53
9	WBC 223	Pooled Fund for special Projects proposed by other Departments under TSP.-XXV-2225-02-102-90	500.00	143.72
10	WBC 236	Running of Ashramam School / Model Residential Schools.-XXV-2225-02-277-49	6000.00	5125.96
11	WBC 271	Assistance for Self employment and Skill Development training to ST youths-XXV-2225-02-277-42	1000.00	415.12

SI No	Scheme Code	Scheme Name	Outlay (Rs. lakh)	Expenditure (Rs. lakh)
12	WBC 286	CRITICAL GAP FILLING SCHEME(CORPUS FUND)-XXV-2225-02-102-93	5800.00	3157.77
13	WBC 287	ASSISTANCE TO TRIBAL WELFARE INSTITUTIONS-XXV-2225-02-102-91	200.00	124.00
14	WBC 288	TRIBAL PROMOTERS-XXV-2225-02-102-89 (1)	1494.00	1475.29
15	WBC 288 (1)	ORGANIZATION OF ORUKOOTTAMS-XXV-2225-02-102-89 (2)	70.00	26.51
16	WBC 288 (2)	HONORARIUM TO MANAGEMENT TRAINEES AND HEALTH MANAGEMENT TRAINEES-XXV-2225-02-102-89 (3)	167.00	124.80
17	WBC 288 (3)	HONORARIUM TO COUNSELORS ENGAGED IN THE HOSTELS AND MRS-XXV-2225-02-102-89 (4)	100.00	65.08
18	WBC 288 (4)	ENGAGING SOCIAL WORKERS IN TRIBAL WELFARE-XXV-2225-02-102-89 (5)	130.00	96.06
19	WBC 290	SPECIAL INCENTIVE TO BRILLIANT STUDENTS-XXV-2225-02-277-40 (1)	90.00	86.98
20	WBC 290 (1)	AYYANKALI MEMORIAL TALENT SEARCH AND DEVELOPMENT-XXV-2225-02-277-40 (2)	60.00	33.52
21	WBC 290 (2)	ASSISTANCE FOR STUDY TOUR TO SCHOOLS AND COLLEGE GOING STUDENTS-XXV-2225-02-277-40 (3)	70.00	64.54
22	WBC 290 (3)	ASSISTANCE TO ORPHANS-XXV-2225-02-277-40 (4)	115.00	84.83
23	WBC 290 (4)	SUPPLY OF LAPTOP TO STUDENTS-XXV-2225-02-277-40 (6)	225.00	7.00
24	WBC 292	COMPREHENSIVE TRIBAL HEALTH CARE-XXV-2225-02-282-91	2500.00	1690.54

Sl No	Scheme Code	Scheme Name	Outlay (Rs. lakh)	Expenditure (Rs. lakh)
25	WBC 295	HOUSE TO HOUSELESS-XXV-2225-02-283-89	5720.00	7609.91
26	WBC 320	Financial Assistance to Traditional Tribal Healers-XXV-2225-02-277-36	34.50	0.00
27	WBC 320 (1)	Assistance for Sickle-cell Anemia patients-XXV-2225-02-282-92	223.50	222.15
28	WBC 320 (2)	Assistance to Marriage of ST girls-XXV-2225-02-102-94	275.00	232.00
29	WBC 320 (3)	Janani-Janma Raksha-XXV-2225-02-282-89	1650.00	1368.50
30	WBC 321	Special Programme for Adiyas, Paniyas, PVTGs and Tribes living in forest-XXV-2225-02-102-86	500.00	308.75
31	WBC 322	Promotion of Education among Scheduled Tribes-XXV-2225-02-277-35	2600.00	2128.33
32	WBC 323	Integrated Sustainable Development of Scheduled Tribe Population in Identified Locations/Settlements (ATSP	10000.00	1341.11
33	WBC 352	WAYANAD GOTHRA BHASHA KALA PADANA KENDRA-XXV-2225-02-277-32	10.00	0.00
34	WBC 360	GOTHRA VALSALYA NIDHI-XXV-2225-02-102-76	195.00	195.00
35	WBC 361	GOTHRA BANDHU-XXV-2225-02-102-89 (6)	439.00	312.76
36	WBC 395	HOUSING SCHEME FOR THE HOMELESS STs UNDER LIFE MISSION-XXV-2225-02-283-83	10200.00	6446.00

Sl No	Scheme Code	Scheme Name	Outlay (Rs. lakh)	Expenditure (Rs. lakh)
37	WBC 396	CONSTRUCTION OF MODEL RESIDENTIAL/ASHRAM SCHOOLS/EKALAVYA MODEL RESIDENTIAL SCHOOLS/PREMATRIC AND POST MATRIC HOSTELS IN TRIBAL AREA-XXV-4225-02-277-42	1200.00	
	WBC 039	Construction of Boys Hostel-Scheduled Tribes(50% State Share)-XXV-4225-02-277-96		319.61
	WBC 238	CONSTRUCTION OF ASHRAMAM SCHOOLS AND MODEL RESIDENTIAL SCHOOLS (50% CSS)-XXV-4225-02-277-51		498.02
	WBC 300	CONSTRUCTION OF GIRLS HOSTEL(100%CSS)-4225-02-277-48		0.00
38	WBC 397	VOCATIONAL TRAINING INSTITUTE-XXV-2225-02-277-28	60.00	0.00
39	WBC 398	Agriculture Income Initiative for Scheduled Tribes-XXV-2225-02-102-74	1500.00	268.58
		<b>Total State scheme</b>	<b>62488.00</b>	<b>39105.42</b>

SI No	Scheme Code	Scheme Name	Outlay (Rs. lakh)	Expenditure (Rs. lakh)
<b>Other Centrally Sponosred Schemes (50% &amp; 75%)</b>				
40	WBC 026	Enforcement of Prevention of Atrocities Act 1989 ( 50% State Share )-XXV-2225-02-800-68	150.00	108.84
41	WBC 343	Vanabandhu Kalyan Yojana- [XXV] 2225 - 02-102-80	53.51	53.51
42	WBC 382	Post metric Scholarship for scheduled Tribe Students (75 % CSS)-XXV-2225-02-277-29	4500.00	3556.57
<b>Total</b>			<b>4703.51</b>	<b>3718.91</b>

**100% Centrally Sponored Schemes**

43	WBC 046	Special Central Assistance to tribal sub plan(outside state plan)-XXV-2225-02-794-98	1000.00	297.78
44	WBC 166	Development of Primitive Tribal Group- XXV-2225-02-794-92	0.01	0.00



Sl No	Scheme Code	Scheme Name	Outlay (Rs. lakh)	Expenditure (Rs. lakh)
45	WBC 174	Grant-in-Aid to Kerala State Federation of SC's/ST/s Development Co-operative Ltd-XXV-2225-80-195-99	0.01	0.00
46	WBC 225	Implementation of Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Right) Act,2006	0.01	8.10
47	WBC 300	CONSTRUCTION OF GIRLS HOSTEL(100%CSS)-4225-02-277-48	0.00	0.00
48	WBC 301	PREMATRIC SCHOLARSHIP FOR SCHEDULED TRIBE STUDENTS STUDYING IN CLASSES IX-X(100%CSS)-XXV-2225-02-	375.00	231.81
49	WBC 324	Construction of Model Residential Schools (under Article 275(1)) (100% CSS)-XXV-4225-02-277-45	450.00	218.20
50	WBC 325	Multi Purpose Hostel for Scheduled Tribes-XXV-4225-02-800-92	600.00	28.62
51	WBC 386	Development Schemes under Grant-in-Aid under Article 275 (1)-XXV-2225-02-102-75	375.00	132.17
		<b>Total 100% CSS</b>	<b>2800.03</b>	<b>916.682</b>
		<b>Total Plan</b>	<b>69991.54</b>	<b>43741.01</b>

**Scheduled Tribes Development Department**  
**Plan Progress Report during 2020-21 (31.3.2021)**  
**As per Planspace**

SI No	Scheme Code	Scheme Name	Original Outlay (Rs. In Lakh)	Expenditure (Treasury) (Rs. in Lakh)
1	WBC 026	Enforcement of Prevention of Atrocities Act 1989 ( 50% State Share )-XXV-2225-02-800-68	75.00	75.00
2	WBC 031	IEC Project (Information, Education and Communication - Publicity Wing )-XXV-2225-02-277-39	200.00	178.59
3	WBC 055	Modernisation of Tribal Development Department-XXV-2225-02-1-87	200.00	197.38
4	WBC 071	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Allnated Land act-XXV-2225-02-800-66	10.00	0
5	WBC 072	Food Support Programme-XXV-2225-02-102-92	2500.00	2599.87
6	WBC 077	Post Matric Hostels for Tribals-XXV-2225-02-277-73	275.00	142.12
7	WBC 123	Improving facilities in Tribal Hostels-XXV-2225-02-277-52	500.00	371.36
8	WBC 149	Resettlement of Landless Tribals-XXV-2225-02-283-90	5000.00	3904.17
9	WBC 223	Pooled Fund for special Projects proposed by other Departments under TSP.-XXV-2225-02-102-90	200.00	200.00
10	WBC 236	Running of Ashramam School / Model Residential Schools.-XXV-2225-02-277-49	5941.00	5604.06
11	WBC 238	CONSTRUCTION OF ASHRAMAM SCHOOLS AND MODEL RESIDENTIAL SCHOOLS (50% CSS)-4225-02-277-51 (1)	0.00	362.37
12	WBC 271	Assistance for Self employment and Skill Development training to ST youths-XXV-2225-02-277-42	1000.00	788.72

SI No	Scheme Code	Scheme Name	Original Outlay (Rs. in Lakh)	Expenditure (Treasury) (Rs. in Lakh)
13	WBC 286	CRITICAL GAP FILLING SCHEME(CORPUS FUND)-XXV-2225-02-102-93	4000.00	4453.57
14	WBC 287	ASSISTANCE TO TRIBAL WELFARE INSTITUTIONS-XXV-2225-02-102-91	100.00	100
15	WBC 288	TRIBAL PROMOTERS-XXV-2225-02-102-89 (1)	1400.00	1832.24
16	WBC 288 (1)	ORGANIZATION OF ORUKOOTTAMS-XXV-2225-02-102-89 (2)	70.00	23.91
17	WBC 288 (2)	HONORARIUM TO MANAGEMENT TRAINEES AND HEALTH MANAGEMENT TRAINEES-XXV-2225-02-102-89 (3)	130.00	129.44
18	WBC 288 (3)	HONORARIUM TO COUNSELORS ENGAGED IN THE HOSTELS AND MRS-XXV-2225-02-102-89 (4)	70.00	16.584
19	WBC 288 (4)	ENGAGING SOCIAL WORKERS IN TRIBAL WELFARE-XXV-2225-02-102-89 (5)	115.00	96.82
20	WBC 290	SPECIAL INCENTIVE TO BRILLIANT STUDENTS-XXV-2225-02-277-40 (1)	100.00	97.43
21	WBC 290 (1)	AYYANKALI MEMORIAL TALENT SEARCH AND DEVELOPMENT-XXV-2225-02-277-40 (2)	50.00	39.67
22	WBC 290 (2)	ASSISTANCE FOR STUDY TOUR TO SCHOOLS AND COLLEGE GOING STUDENTS-XXV-2225-02-277-40 (3)	65.00	40.64
23	WBC 290 (3)	ASSISTANCE TO ORPHANS-XXV-2225-02-277-40 (4)	105.00	104.96
24	WBC 290 (4)	SUPPLY OF LAPTOP TO STUDENTS-XXV-2225-02-277-40 (6)	200.00	199.41
25	WBC 292	COMPREHENSIVE TRIBAL HEALTH CARE-XXV-2225-02-282-91	2500.00	2373.94
26	WBC 295	HOUSE TO HOUSELESS-XXV-2225-02-283-89	5720.00	6163.54

Sl No	Scheme Code	Scheme Name	Original Outlay (Rs. In Lakh)	Expenditure (Treasury) (Rs. In Lakh)
27	WBC 320	Financial Assistance to Traditional Tribal Healers-XXV-2225-02-277-36	34.50	10.2
28	WBC 320 (1)	Assistance for Sickle-cell Anemia patients-XXV-2225-02-282-92	223.50	223.5
29	WBC 320 (2)	Assistance to Marriage of ST girls-XXV-2225-02-102-94	275.00	285
30	WBC 320 (3)	Janani-Janma Raksha-XXV-2225-02-282-89	1650.00	1648.93
31	WBC 321	Special Programme for Adiyas, Paniyas, PVTGs and Tribes living in forest-XXV-2225-02-102-86	250.00	249.24
32	WBC 322	Promotion of Education among Scheduled Tribes-XXV-2225-02-277-35	2560.00	1776.63
33	WBC 323	Integrated Sustainable Development of Scheduled Tribe Population in Identified Locations/Settlements (ATSP Fund/Special Package)-XXV-2225-02-102-85	5200.00	4937.71
34	WBC 352	WAYANAD GOTHRA BHASHA KALA PADANA KENDRA-XXV-2225-02-277-32	5.00	5.00
35	WBC 360	GOTHRA VALSALYA NIDHI-XXV-2225-02-102-76	200.00	200
36	WBC 361	GOTHRA BANDHU-XXV-2225-02-102-89 (6)	439.00	342.26
37	WBC 382	Post metric Scholarship for scheduled Tribe Students (75 % CSS)-XXV-2225-02-277-29	875.00	497.83
38	WBC 395	HOUSING SCHEME FOR THE HOMELESS STs UNDER LIFE MISSION-XXV-2225-02-283-83	14000.00	14000
39	WBC 396	CONSTRUCTION OF MODEL RESIDENTIAL/ASHRAM SCHOOLS/EKALAVYA MODEL RESIDENTIAL SCHOOLS/PREMATRIC AND POST MATRIC HOSTELS IN TRIBAL AREA-XXV-4225-02-277-42	800.00	146.58
40	WBC 397	VOCATIONAL TRAINING INSTITUTE-XXV-2225-02-277-28	60.00	43.59
41	WBC 398	Agriculture Income Initiative for Scheduled Tribes-XXV-2225-02-102-74	1000.00	999.97
		Total	58098.00	55462.23

Sl No	Scheme Code	Scheme Name	Original Outlay (Rs. in Lakh)	Expenditure (Treasury) (Rs. in Lakh)
<b>Centrally Sponsored Schemes</b>				
42	WBC 026	Enforcement of Prevention of Atrocities Act 1989 ( 50% State Share )-XXV-2225-02-800-68	75.00	75.00
43	WBC 166	Development of Primitive Tribal Group-XXV-2225-02-794-92	0.01	0.00
44	WBC 174	Grant-in-Aid to Kerala State Federation of SC's/ST/s Development Co-operative Ltd-XXV-2225-80-195-99	0.01	79.70
45	WBC 225	Implementation of Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Right) Act,2006 under Article 275 (1).-XXV-2225-02-283-86	0.01	0.00
46	WBC 301	PREMETRIC SCHOLARSHIP FOR SCHEDULED TRIBE STUDENTS STUDYING IN CLASSES IX-X(100%CSS)-XXV-2225-02-277-37	375.00	305.81
47	WBC 324	Construction of Model Residential Schools (under Article 275(1)) (100% CSS)-XXV-4225-02-277-45	500.00	225.81
48	WBC 325	Multi Purpose Hostel for Scheduled Tribes-XXV-4225-02-800-92	200.00	333.75
49	WBC 382	Post metric Scholarship for scheduled Tribe Students (75 % CSS)-XXV-2225-02-277-29	2625.00	1991.29
50	WBC 386	Development Schemes under Grant-in-Aid under Article 275 (1)-XXV-2225-02-102-75	670.00	501.55
<b>Total</b>			<b>4445.03</b>	<b>3512.91</b>
51	WBC 046	Special Central Assistance to Tribal Sub Plan (Outside state plan) XXV - 2225-02-794-98)	1000.00	534.28
<b>Total</b>			<b>1000.00</b>	<b>534.28</b>
<b>Grand Total</b>			<b>63543.03</b>	<b>59509.42</b>

**Plan Expenditure Statement 2021-2022 as on 31.03.2022**

Sl No	Scheme Name	Original Outlay (Rs. in Lakh)	Actual outlay after reappropriation/ Additional authorisation	Expenditure (Treasury) (Rs. in Lakh)	Expenditure% (Treasury)
1	Enforcement of Prevention of Atrocities Act 1989 ( 50% State Share )-2225-02-800-68 (02)	75.00	136.95	136.95	100.00
2	IEC Project (Information, Education and Communication - Publicity Wing )-XXV-2225-02-277-39	200.00	200.00	189.79	94.90
3	Modernisation of Tribal Development Department-XXV-2225-02-1-97	225.00	225.00	209.90	93.29
4	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alinated Land act-XXV-2225-02 800 66	10.00	10.00	0.00	0.00
5	Food Support Programme-XXV-2225-02-102-92	2500.00	2500.00	2145.62	85.82
6	Post Matric Hostels for Tribals-XXV-2225-02-277-73	275.00	275.00	226.08	82.21
7	Improving facilities in Tribal Hostels-XXV-2225-02-277-52	850.00	850.00	109.52	12.88
8	Resettlement of Landless Tribals-XXV-2225-02-283-90	5000.00	5000.00	4891.69	97.83
9	Pooled Fund for special Projects proposed by other Departments under TSP.-XXV-2225-02-102-90	300.00	200.00	142.97	71.49
10	Running of Ashramam School / Model Residential Schools.-XXV-2225-02-277-49	5000.00	5000.00	5695.07	113.90
11	Assistance for Self employment and Skill Development training to ST youths-XXV-2225-02-277-42	1000.00	500.00	390.16	78.03
12	CRITICAL GAP FILLING SCHEME(CORPUS FUND)-XXV-2225-02-102-93	4000.00	3000.00	2997.52	99.92
13	ASSISTANCE TO TRIBAL WELFARE INSTITUTIONS-XXV-2225-02-102-91	150.00	150.00	150.00	100.00
14	TRIBAL PROMOTERS-XXV-2225-02-102-89 (1)	1913.00	1913.00	1826.91	95.50
15	ORGANIZATION OF ORUKOOTTAMS-XXV-2225-02-102-89 (2)	70.00	70.00	19.96	28.51
16	HONORARIUM TO MANAGEMENT TRAINEES AND HEALTH MANAGEMENT TRAINEES-XXV-2225-02-102-89 (3)	130.00	130.00	119.76	92.12
17	HONORARIUM TO COUNSELORS ENGAGED IN THE HOSTELS AND MRS-XXV-2225-02-102-89 (4)	70.00	70.00	36.63	52.33
18	ENGAGING SOCIAL WORKERS IN TRIBAL WELFARE-XXV-2225-02-102-89 (5)	115.00	115.00	86.76	75.44
19	SPECIAL INCENTIVE TO BRILLIANT STUDENTS-XXV-2225-02-277-40 (1)	100.00	100.00	99.22	99.22
20	AYYANKALI MEMORIAL TALENT SEARCH AND DEVELOPMENT-XXV-2225-02-277-40 (2)	50.00	50.00	28.71	57.43
21	ASSISTANCE FOR STUDY TOUR TO SCHOOLS AND COLLEGE GOING STUDENTS-XXV-2225-02-277-40 (3)	60.00	60.00	3.91	6.51
22	ASSISTANCE TO ORPHANS-XXV-2225-02-277-40 (4)	105.00	105.00	99.49	94.75
23	SUPPLY OF LAPTOP TO STUDENTS-XXV-2225-02-277-40 (6)	200.00	200.00	99.76	49.88
24	COMPREHENSIVE TRIBAL HEALTH CARE-XXV-2225-02-282-91	2500.00	2500.00	2381.26	95.25

25	HOUSE TO HOUSELESS-XXV-2225-02-283-89	5720.00	5720.00	5129.63	89.68
26	Financial Assistance to Traditional Tribal Healers-XXV-2225-02-277-36	34.50	34.50	23.50	68.12
27	Assistance for Sickle-cell Anemia patients-XXV-2225-02-282-92	223.50	248.50	248.50	100.00
28	Assistance to Marriage of ST girls-XXV-2225-02-102-94	413.00	869.00	869.00	100.00
29	Janani-Janma Raksha-XXV-2225-02-282-89	1650.00	2650.00	2649.98	100.00
30	Special Programme for Adiyas, Paniyas, PVTGs and Tribes living in forest-XXV-2225-02-102-86	250.00	250.00	146.11	58.44
31	Promotion of Education among Scheduled Tribes-XXV-2225-02-277-35	2560.00	1760.00	916.62	52.08
32	Integrated Sustainable Development of Scheduled Tribe Population in Identified Locations/Settlements (ATSP Fund/Special Package)-XXV-2225-02-102-85	5200.00	7700.00	7223.05	93.81
33	WAYANAD GOTHRA BHASHA KALA PADANA KENDRA-XXV-2225-02-277-32	5.00	5.00	5.00	100.00
34	GOTHRA VALSALYA NIDHI-XXV-2225-02-102-76	200.00	200.00	0.00	0.00
35	GOTHRA BANDHU-XXV-2225-02-102-89 (6)	439.00	439.00	354.36	80.72
36	Post metric Scholarship for scheduled Tribe Students (75 % CSS)-XXV-2225-02-277-29	875.00	875.00	696.28	79.58
37	HOUSING SCHEME FOR THE HOMELESS STs UNDER LIFE MISSION-XXV-2225-02-283-83	14000.00	14000.00	14000.00	100.00
38	CONSTRUCTION OF MODEL RESIDENTIAL/ASHRAM SCHOOLS/EKALAVYA MODEL RESIDENTIAL	800.00	800.00	31.00	3.88
39	VOCATIONAL TRAINING INSTITUTE-XXV-2225-02-277-28	60.00	62.09	69.48	111.91
40	Agriculture Income Initiative for Scheduled Tribes-XXV-2225-02-102-74	1000.00	900.00	633.53	70.39
Total		58328.00	59873.04	55083.66	92.00

**Statement -CSS(50% and 100%)**

Sl No	Scheme Name	Outlay (Rs. in Lakh)	Actual outlay after reappropriation/additional authorisation	Expenditure (Treasury) (Rs. in Lakh)	Expenditure% (Treasury)
1	Enforcement of Prevention of Atrocities Act 1989 ( 50% Central Share )-2225-02-800-68 (01)	75.00	136.95	136.95	100.00
2	Development of Primitive Tribal Group-XXV-2225-02-794-92	0.01	280.76	280.75	100.00
3	Grant-in-Aid to Kerala State Federation of SC's/ST/s Development Co-operative Ltd-XXV-2225-80-195-99	0.01	0.01	0.00	0.00
4	Implementation of Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Right) Act,2006 under Article 275 (1)-XXV-2225-02-	0.01	0.01	0.00	0.00
5	PREMATRIC SCHOLARSHIP FOR SCHEDULED TRIBE STUDENTS STUDYING IN CLASSES IX-X(100%CSS)-XXV-2225-02-277-37	375.00	375.00	229.31	61.15

	Construction of Model Residential Schools (under Article 275(1)) (100% CSS)-XXV-4225-02-277-45	750.00	750.00	144.84	19.31
7	Multi Purpose Hostel for Scheduled Tribes-XXV-4225-02-800-92	200.00	200.00	86.71	43.35
8	Post metric Scholarship for scheduled Tribe Students (75 % CSS)-XXV-2225-02-277-29	2625.00	2625.00	2785.14	106.10
9	Development Schemes under Grant-in-Aid under Article 275 (1)-XXV-2225-02-102-75	725.00	725.00	0.00	0.00
	Total	4,750.03	5,092.73	3,663.70	71.94
	Total=STATE+CSS	63078.03	64965.77	58747.36	90.43