

15 -ാം കേരള നിയമസഭ

4 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 1972

16-03-2022 - ൽ മറുപടിയ്ക്ക്

റീബിൽഡ് കേരള പദ്ധതി

ചോദ്യം		ഉത്തരം	
ശ്രീ ജി സ്റ്റീഫൻ		null (മുഖ്യമന്ത്രി)	
(എ)	റീബിൽഡ് കേരള പദ്ധതി പ്രകാരം എത്ര രൂപയുടെ പദ്ധതികൾക്കാണ് അംഗീകാരം ലഭിച്ചിട്ടുള്ളതെന്നും ഏതെല്ലാം പദ്ധതികൾ നിർവ്വഹണ ഘട്ടത്തിലേക്ക് എത്തിയിട്ടുണ്ടെന്നും വിശദമാക്കാമോ?	(എ)	റീബിൽഡ് കേരള പദ്ധതി പ്രകാരം ഇതുവരെ 7942.6 കോടി രൂപയുടെ പദ്ധതികൾക്ക് ഭരണാനുമതി നൽകിയിട്ടുണ്ട്. പദ്ധതികൾ സംബന്ധിച്ച വിശദവിവരം അനുബന്ധമായി ചേർക്കുന്നു. പദ്ധതികളിൽ ഭൂരിഭാഗവും നിർവ്വഹണ ഘട്ടത്തിലേക്ക് എത്തിയിട്ടുണ്ട്.

സെക്ഷൻ ഓഫീസർ

S. No.	Department	Name of Project	AS No. & Date	AS Amount (Rs. Crore)	Tender Amount (Rs. Crore)	Expenditure (Rs. Crore)
1	PWD	Restoration of Airport – Shangumukham Beach Road of Thiruvananthapuram District	G.O.(Rt)No.22/2021/P&EA dated 12/01/2021	11.37	6.39	
2		Upgradation of Alappuzha - Changanassery road into semi-elevated highway.	G.O. (Rt.) No.318/2020/P&EA dated 17/08/2020	671.66	671.66	416.27
3		Reconstruction of 21 flood- damaged PWD roads.	G.O. (Rt.) No.235/2020/P&EA dated 29/05/2020	3346.09	2548.96	
4		Reconstruction of 7 flood damaged PWD roads under RKI.	G.O. (Rt.) No.317/2020/P&EA dated 15/08/2020	1135.47	730.27	
5		Reconstruction of Sharangakkavu bridge in Alappuzha district.	GO (Rt.) No.155/2020/P&EA dated 18/03/2020	12.5	8.6	
6		Reconstruction of Brahmapuram Bridge in Ernakulam District	G.O.(Rt)No.22/2022/P&EA dated 10/01/2022	23.2	0	
7		RoW of and above 5.5m – Pathanamthitta, Idukki and Wayanad districts	G.O. (Rt.)No. 485/2019/P&EA dated 15/11/2019	266.3	138.71	16.54
8		Investigation/ data collection of roads in 7 districts	G.O. (Rt.)No. 115/2020/P&EA dated 28/02/2020	4.75	4.57	
9		Rebuilding LSG Roads in 4 districts viz., Alappuzha, Kottayam, Ernakulam and Thrissur	G.O. (Rt.) No.224/2020/P&EA dated 26/05/2020	53.14	39.89	
10		Rebuilding LSG Roads in 5 districts viz., Alappuzha, Kottayam, Ernakulam, Thrissur and Wayanad	G.O. (Rt.) No.404/2020/P&EA dated 23/10/2020	40	32.13	
11		Rebuilding 19 number of LSGD Roads in 6 districts viz., Pathanamthitta, Kottayam, Ernakulam, Alappuzha, Thrissur & Wayanad	GO (Rt) No. 62/2021/P&EA dated 03/02/2021	42.32	33.7	

12	Rebuilding 14 LSG Roads in 4 districts viz., Alappuzha, Pathanamthitta, Idukki and Wayanad	G.O.(Rt)No.348/2021/P&EA dated 15/08/2021	30.91	23.36	
13	Rebuilding 22 number of LSGD Roads in 5 districts viz, Alappuzha, Pathanamthitta, Ernakulam, Idukki and Wayanad Districts	G.O.(Rt)No.18/2022/P&EA dated 07/01/2022	49.34	41.2	0
14	Reconstruction of 194.63 km of flood damaged Category B (RoW<5mtrs) Packages. LSGD roads in seven districts, viz., Ernakulam, Kottayam, Alappuzha, Pathanamthitta, Thrissur, Wayanad and Idukki	GO (Rt.) No.156/2020/P&EA dated 18/03/2020	67.9	54.01	22.56
15	Reconstruction of 5 flood damaged bridges of Local Self Government Department (LSGD)	G.O. (Rt.) No.319/2020/P&EA dated 17/08/2020	11.03	2.2	0.24
16	Completion of the reconstruction work of Kurishupallipadi- Thadathilppadi- Kannadippara road in Parathodu town, Idukki District	G.O.(Rt)No.359/2021/P&EA dated 18/08/2021,	0.1	0.1	0
17	Crisis Management Fund	G.O.(Rt.) No.406/2020/P&EA 27.10.2020	18.47	18.47	18.5
18	Vulnerability Reduction Fund	G.O.(Rt.) No.406/2020/P&EA 27.10.2020	26	26	26
19	Skilling for Wage Employment	G.O.(Rt.) No.406/2020/P&EA 27.10.2020	60	60	30
20	Skilling to connect to work	G.O.(Rt.) No.406/2020/P&EA 27.10.2020	5	5	4.96
21	Skilling for Self-Employment (ARISE)	G.O.(Rt.) No.406/2020/P&EA 27.10.2020	10	10	2.16
22	Kerala Chicken Project	G.O.(Rt.) No.406/2020/P&EA 27.10.2020	22	22	14.21
23	Start-up Village Entrepreneurship Programme (SVEP)	G.O.(Rt.) No.406/2020/P&EA 27.10.2020	75	75	75

LSGD

24	Community Entrepreneurship Fund (CEF) to Community Development Society (CDS)	G.O.(Rt.) No.406/2020/P&EA 27.10.2020	32.53	32.53	32.03
25	Enterprise Resource Planning (ERP)	G.O.(Rt.) No.406/2020/P&EA 27.10.2020	1	0	0
26	Land development and construction of compound wall around Clean Kerala Company Ltd.'s plant in KINFRA park at Kuttipuram	G.O.(Rt.) No.519/2019/P&EA 06.12.1019	0.64	0.58	0.6
27	Setting up of District Level Sorting & Segregation Facility	G.O. (Rt.) No.334/2020/P&EA 28/08/2020	5.05	2.49	0.35
28	Setting up of Material Collection Facility in all Government Offices	GO (Rt.) No.242/2021/P&EA 04.06.2021	4.5	2.84	0.2
29	Integrated Plastic Waste Management Facility	G.O. (Rt.) No.332/2020/P&EA 28/08/2020	2.01	1.19	0
30	Setting up of District Level Sorting & Segregation and Glass waste Recycling facility in Thrissur.	G.O. (Rt.) No.405/2020/P&EA 27/10/2020	2.26	1.52	0.28
31	Setting up of District Level Sorting & Segregation and Glass waste Recycling facility in Kasaragod	G.O.(Rt.) No.349/2021/P&EA 16/08/2021	2.23	0	0
32	Establishment of septage treatment plant in Cherthala Municipality	G.O.(Rt)No.31/2022/P&EA 08/01/2022	4.56	0	0
33	Establishment of septage treatment plant in Cherthala Municipality	G.O.(Rt)No.478/2021/P&EA 19/11/2021	6.09	0	0
34	Establishment of Septage Treatment Plant for Varkala Municipality	G.O. (Rt) No.68/2022/P&EA 28/02/2022	4.7	0	0
35	Establishment of Sewage Treatment Plants at Thanni, Dhavalakuzhi and Valiyavila in Mayyanad Grama Panchayat	G.O. (Rt) No.75/2022/P&EA 04/03/2022	11.55	0	0
36	Completion of nearly completed KWA schemes (7 Water Supply Projects)	GO (Rt.) No.123/2020/ P&EA 03.03.2020	182.6	99.01	43.48
37	Energy Optimization and replacing inefficient pumping systems-Energy Audit	G.O. (Rt.) No.164/2021/ WRD,26.2.2021	0.3	0.28	0.14

38	Water Resources Department	DPR preparation for Sewage and Septage management in Thiruvananthapuram	G.O. (Rt.) No.371/2020/ P&EA,01.10.2020	8	8	0.09
39		Topographical Survey in 28 Selected ULBs and DER Preparation including Topographical Survey for 4 Municipal Corporations, viz., Kollam, Kochi, Kozhikode and Kannur, for Implementing Sewerage System.	GO(Rt.) No.352/ 2021/P&EA , 16.08.2021	6	0.7	0
40		Automation of pump houses of Kerala Water Authority- Implementation of Phase 1 (Stage 1 & 2)	G.O.(Rt)No.74/2022/P&EA, 03-03-2022	11.42	0	0
41		K-WRIS (Kerala - Water Resource Information System)	GO (Rt.) No. 918/2019/WRD 07.12.2019	3.8	3.22	2.29
42		Community Micro Irrigation projects- 5 projects	GO (Rt.) No. 918/2019/WRD 07.12.2019 G.O. (Rt) No. 239/2021/P&EA,03.06.2021	21.53	16.57	1.16
43		DPR for projects under Room for River	GO (Rt.) No. 918/2019/WRD 07.12.2019	4.5	1.38	0.81
44		Initial expenses for constituting RBCMA	GO (Rt.) No. 918/2019/WRD 07.12.2019	8	0	0
45		Post Flood Repair and Maintenance of Dams/ Regulators/ Canals/ Irrigation Structures (99 works)	GO (Rt.) No.122/2020/P&EA 03/03/2020,23.11.2020 & 30.1.2021	114.22	98.15	40.3
46		Forest & Wildlife	Relocation of private settlements from forests	G.O.(Rt.) No. 483/2018/P&EA 14.11.2019	105.92	8.44
47	Acquisition of private estates from within forest areas		18.8		0	0
48	Consolidation of Mangroves		5.14		0	0
49	One Feasibility Study and Two Scoping studies.		0.55		0.4	0.4

50	Agriculture	Integrated Farm Management for Holistic Development of District Agricultural Farm (DAF), Neriamangalam,	G.O. (Rt.) No.75/2020/P&EA 06/02/2020	10	9.37	2
51		Chengannur Samrudhi- Tharisurahitha Chengannur- Infrastructural Development works for extensive paddy cultivation in Chengannur Constituency	G.O. (Rt.)No.76/2020/P&EA 06/02/2020	10	9.74	4
52		Sustainable Development of Kuttanad Rice Ecosystem.	G.O. (Rt.)No.20/2020/ P&EA 09.09.2020	2.91	1.29	1.26
53		Infrastructure development works of Pampoorichal Padasekharam in Ramamangalam Panchayath, Ernakulam	G.O.(Rt.)No.240/2020/P&EA 03.06.2020	5	4.94	2
54		Improved Infrastructural facilities to overcome flood and drought in Thrissur Ponnani Kole Lands for increased paddy production.	G.O.(Rt.)No.241/2020/ P&EA 03.06.2020	298.38	191.23	29.22
55		Expansion of existing State Bio Control Laboratory at Mannuthy	G.O.(Rt)No.426/2020/P&EA 09.11.2020	27.4	6.69	0.03
56		Support to Zone wise Service Delivery by Strengthening Agro Service Centres and Karshika Karma Sena Units	G.O.(Rt.)No.37/2020 /P&EA 21.01.2020	5	5	5
57		Eco-restoration of Flood/Landslide affected areas in the State through Soil and Water Conservation Measures.	G.O.(Rt.)No.28/2020/P&EA 14.01.2020	60.94	53.13	26.19
58		Enhancing Livelihood through Integrated Farming with special focus to Idukki and Wayanad	G.O.(Rt.)No.21/2020/ P&EA 09.01.2020	50	50	49.35
59		Development of Kaippad Organic Tided wetlands of Northern Kerala through Mechanized farming, Rice Germplasm Conservation and Biodiversity based farming	GO (Rt.)No.19/2020/ P&EA 09.01.2020	3	1.39	0.73

60		Study on agricultural insurance penetration in Kerala	GO(Rt.)No491/2019/ P&EA 19.11.2019	0.4	0.4	0.34
61		Human Resource diagnostics in Agriculture Development	GO(Rt.)No162/2020/ P&EA 24.03.2020	0.4	0.4	0
62		Enhancement of the Livelihood Security of Tribal Minority Groups at Athirappilly through Sustainable Farming, Value addition and Market linkages.	GO(Rt.) No.230/2020/P&EA 28.05.2020	7.91	3.24	2.47
63		Comprehensive and Sustainable Agricultural Development Programme for "Attappady Tribes"	GO(Rt)No.325/2020/ P&EA 22/08/2020	7.99	4.62	3.69
64		Comprehensive study of the current Technical Gaps and specific infrastructural requirements for promoting exports from the State	GO(Rt.) No./163/2020/ P&EA 24.03.2020	0.15	0.1	0.15
65		Strengthening Market Network in Kerala	G.O.(Rt.)No.231/2020/P&EA 29.05.2020	15	7.66	7.66
66		Setting up of Centre of Excellence (CoE) in vegetables and flowers at Ambalavayal, Wayanad	G.O.(Rt)No.326/2020/ P&EA 24.08.2020	4	4	0.03
67		Strengthening of e- Governance in Agriculture Department	G.O.(Rt)No.339/2020/ P&EA 07.09.2020	12	12	12
68	Animal Husbandry & Dairy Development	Kerala Chicken Project	G.O(Rt.) No.446/2021/P&EA 16.10.2021	56.29	2.07	2.34
69		Livelihood Support Package	G.O(Rt) No.206/2020/P&EA 13.05.2020	77	77	68.25
70		Pilot project of Implementation of GIS mapping and RFID tagging in Pathanamthitta District	GO(Rt) No. 350/2021/P&EA 16/08/2021	7.53	0	0
71		Establishment of 12 Mobile Tele Veterinary Unit	G.O(Rt) No 350/2021/P&EA 16/08/2021	13.28	0	0
72		Mobile Tele-Veterinary unit on regional basis	G.O.(Rt.) No.520/2019/P&EA 06/12/2019	2.21	2.13	2
73		Establishment of fodder hubs in the flood prone area under Malabar region	G.O.(Rt.) No.21/20/DD 20.03.2020	5.4	3.78	3

74	Fisheries & Ports	Fish production in cages through participatory approach with beneficiaries of scheduled tribe in Banasurasagar reservoir, Wayanad district.	GO (Rt.) No. 484/2019/P&EA 14/11/2019	3.2	2.3	2.78
75		KAVIL PROJECTS-Aluva,Ernakulam	GO (Rt.) No. 22/2020/P&EA 09/01/2021	2.91	1.96	2.04
76		River Training Works at Puthiyangadi (Kannur district) &Shiriya (Kasargod district)	GO (Rt.) No, 122/2021/P&EA 04/01/2021	52.9	39.24	0.11
77	Environment	Developing database on biological resources of commercial importance	GO (Rt.) No. 507/2019/P&EA 02.12.2021	1	0.72	0.72
78		RIVERINE BIODIVERSITY REJUVENATION		2	1.06	1.06
79		CONSERVATION OF AGRODIVERSITY		2	1.21	1.21
80	Revenue and Disaster Management	Reconstruction of 111 village offices and 36 other revenue buildings	G.O. (Rt.) No.418/2020/P&EA dated 03/11/2020	128.27	51.18	9.58
81		Reconstruction of 116 village offices and 2 other revenue buildings	G.O. (Rt.) No.90/2021/P&EA dated 12/02/2021	57.51	39.15	
82		Reconstruction of 28 Village Offices	G.O. (Rt.) No.118/2021/P&EA dated 25/02/2021	12.6	6.2	
83		Digital Resurvey of 1550 villages in the State – Phase 1	G.O.(Rt)No.364/2021/P&EA dated 27/08/2021	339.44	0	0
		Nammal Namukkai		7.3	7.3	7.3



84	Power	Kuttanadu Flood Resilience Package-Upgradation of (60 kV to 110kV) Substation at Kuttanadu, Construction of new substations (110 kV) at Kidangara & Kavalam	G.O.(Rt.) No.259/2021/P&EA 17/06/2021	53.55	15.68	0
85	Social Justice Department	Construction of 29 Smart Anganwadi Centers across 8 districts viz Alappuzha, Thrissur, Palakkad, Wayanad, Kozhikode Thiruvananthapuram, Malappuram and Kannur	G.O. (Rt.) No. 233/2021/P&EA,30.05.2021 G.O. (Rt) No.78/2022/P&EA, 06.03.2022	8.19	5.02	0
86	Electronics and IT	Mapathon: A project for participative development of the detailed and localized Map of Kerala in Open Street Map Platform, for efficient planning and implementation of programme for improving disaster resilience of the State	G.O.(Rt.) No.489/2021/P&EA dated 01/12/2021	3.49	3.49	0.94
87	Finance (AS to be converted to FS)	Setting up of a Unified Registry for the State of Kerala – Establishment of an Aadhaar	G.O.(Rt) No. 466/2021/P&EA Dated 03/11/2021	26.29	22.1	0
88		Setting up of a Unified Registry for the State of Kerala - Unified Registry Phase I development	G.O. (Rt.) No.28/2022/P&EA dated 17/1/2022.	8.03	0	0
89	Health & Family Welfare (FS)	One Health Project - DLI 6 – Activities & budget to meet the Year 1 target - DoHFW has operationalized district level OH coordination platform with trained and certified staff in Pamba Basin districts	G.O. (Rt) No .515/ 2021/ P&EA dated 25.12.2021	1.28	0	0
<b>Grand Total (INR Crore)</b>				<b>7942.6</b>	<b>5476.31</b>	<b>1004.46</b>