15 -ാം കേരള നിയമസഭ

4 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 433

<u>23-02-2022 - ൽ മറ്റപടിയ്ക്</u>

<u>ആസ്തി വികസന ഫണ്ട്</u>

ചോദ്യം		ഉത്തരം	
ശ്രീ എൻ എ നെല്ലിക്കുന്ന്		Shri K N Balagopal (ധനകാര്യ വകപ്പ് മന്ത്രി)	
(എ)	2021-22 വർഷത്തെ എം.എൽ.എ. ആസ്തി വികസന ഫണ്ടിൽ നിന്ന് ഓരോ എം.എൽ.എ. ക്കം ഒരു കോടി രൂപ അനവദിച്ച ശേഷമുളള ബാക്കി 4 കോടി രൂപ ഏത് പദ്ധതിക്കായി ചെലവഴിക്കാനാണ് നീക്കിവെച്ചതെന്ന് വ്യക്തമാക്കാമോ;	(എ)	2021-22 സാമ്പത്തിക വർഷത്തിൽ ഓരോ എം.എൽ.എ മാർക്കും പ്രതിവർഷം അനുവദിച്ചിട്ടുള്ള 5 കോടി രൂപയിൽ നിന്നും 4 കോടി രൂപ വീതം കോവിഡ് പ്രതിരോധ പ്രവൃത്തികൾക്കായി വിനിയോഗിക്കുന്നതിനാണ് തീരുമാനമായിട്ടുള്ളത്.
(ബി)	നീക്കിവെച്ച തുക മുഴുവൻ ചെലവഴിച്ചിട്ടുണ്ടോ; ഇല്ലെങ്കിൽ ഇനി എത്ര തുക ബാക്കിയുണ്ടെന്ന് വ്യക്തമാക്കാമോ;	(ബി)	നീക്കിവെച്ച ഇക ചെലവഴിക്കുന്നത് സംബന്ധിച്ച് നടപടികൾ നടന്നുവരുന്നു.
(സി)	നാല് കോടി ചെലവഴിച്ച് നടപ്പിലാക്കിയ പദ്ധതികളും നടപ്പിലാക്കാന്ദദ്ദേശിക്കുന്ന പദ്ധതികളും മണ്ഡലം തിരിച്ച് വ്യക്തമാക്കാമോ;	(സി)	കോവിഡ് പ്രതിരോധ പ്രവൃത്തികൾക്കായി നീക്കിവെച്ച നാല് കോടി രൂപയിൽ ഐസൊലേഷൻ വാർഡ് നിർമാണത്തിനായി നീക്കിവെച്ച ഇക വിനിയോഗിക്കുന്നതിനുള്ള നടപടികൾ നടന്നുവരുന്നു. ടി പ്രവൃത്തിയുടെ ഭരണാന്മമതി ഉത്തരവുകളുടെ പകർപ്പുകളും നടപ്പിലാക്കാന്ദദ്ദേശിക്കുന്ന പദ്ധതികളുടെ മണ്ഡലം തിരിച്ചുള്ള വിശദാംശങ്ങളും അനുബന്ധമായി ചേർക്കുന്നു.
(ഡി)	നാല് കോടി മുഴുവൻ ചെലവഴിച്ചിട്ടില്ലെങ്കിൽ ബാക്കി വരുന്ന തുക എം.എൽ.എ. മാർക്ക് തിരികെ നൽകുമോയെന്ന് വ്യക്തമാക്കാമോ?	(ഡി)	ഐസൊലേഷൻ വാർഡ് നിർമാണത്തിനായി നീക്കിവെച്ച ഇക വിനിയോഗിക്കുന്നതിനുള്ള നടപടികൾ നടന്നുവരികയാണ്. ടി നടപടിക്രമങ്ങൾ പൂർണ്ണമായാൽ മാത്രമേ ബാക്കിവരുന്ന ഇക സംബന്ധിച്ച് വൃക്തത വരുത്താനാക്ക.

സെക്ഷൻ ഓഫീസർ





GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Construction of Isolation wards in Hospitals under the Directorate of Health Services in 140 Assembly constituencies of the State-Administrative Sanction accorded - Orders issued.

HEALTH AND FAMILY WELFARE (P)DEPARTMENT

G.O.(Rt)No.1555/2021/H&FWD Dated, Thiruvananthapuram, 26/07/2021

- Read 1 G.O (Ms) No.315/2016/Fin dated 08.08.2016
 - 2 G.O (P) No.61/2017Fin dated 09.05.2017
 - 3 G.O (Ms) No. 69/2018/Fin dated 24-02-2018.
 - 4 Minutes of the meeting dated 25-06-2021, 30-06-2021 chaired by the Chief Principal Secretary to Hon.Chief Minister.
 - 5 G.O (Rt) 1474/2021/H&FWD dated 14/07/2021
 - 6 Letter No.Nil dated 15/7/2021 from the General Manager KMSCL to KIIFB.

ORDER

In the COVID Review meeting chaired by the Hon Chief Minister for the next surge preparedness, it was decided to take steps for the construction of isolation blocks at Medical College Hospitals, Thiruvananthapuram and Kozhikode and Isolation wards with atleast 10 beds to 20 beds in the field Hospitals in all the constituencies. Later in the Revised Budget for 2021-22, developing Isolation Blocks in Medical Colleges Thiruvananthapuram and Kozhikode and in various field hospitals of the State Government was included in the Covid Package.

As per the revised Budget Speech for 2021-22, It has been announced that Government will set up ten-bed isolation wards for contagious diseases in all CHC, Taluk, District and General Hospitals. It was also estimated that an amount of Rs.1.75 crore is needed for the setting up of new wards and Rs. 1.25 crore for the renovation of old buildings amounting to a total of Rs. 636.5 Crore for the purpose.

Accordingly, series of meetings were conducted and following decisions were taken.

1. DHS shall submit the list of institutions feasible for developing Isolation Wards.

- 2. In view of the Covid pandemic and the emergent nature of the project, it was decided that per-engineered technology will be adopted for the buildings to reduce time for project completion.
- 3. Kerala Medical Services Corporation Ltd. (KMSCL) shall function as Special Purpose Vehicle (SPV) for the project. KIIFB shall place a team of engineers as a Technical Support Unit with KSMCL through its technical resource centre for supervision and monitoring. Any expenditure for specialized services for the execution of the project shall be included in the project cost and any expenditure incurred by the same for the same shall be reimbursed as additional centage charges by KIIFB.
- 4. The Chief Engineer (Buildings) PWD, Chief Architect PWD with technical experts designated by KIIFB shall prepare type design to do construction on Pre-Engineered technology for speedy implementation of the project.
- 5. As per the discussions, a technical group comprising of the Technical Committee of Health Department constituted for the purpose of KIIFB funded Health Department Projects and the Chief Architect, Public Works Department shall give the Technical Sanction for this project. Services of experts from the Technical Resource Centre of KIIFB can be availed for assisting this work.
- 6. The SPV shall identify an agency to execute the project with prior experience of executing multiple projects using pre-engineered structures. For this purpose, in view of the emergent need of completing the project, in the wake of the number of COVID cases and the possibility of any future outbreak of a fresh wave, the SPV may select an agency with prior experience in pre-engineered structures through limited tendering from among the agencies accredited by Finance Department.
- 7. The financing for the project shall be done as follows 50% from KIIFB and 50% from MLA SDF (After deducting COVID Funds under ECRP II and Budgetary support from the State Government as may be allocated for the project)

KMSCL has submitted a detailed proposal to KIIFB vide letter read as 6th paper above. The unit cost is Rs. 1.79 crore including GST and contingency charges for 10 bedded unit inclusive of new ward civil works plus essential furniture and equipment. With regard to the construction of the Isolation ward at MCH, Kozhikode and Thiruvananthapuram, M/s HITES have been designated as the SPV vide G.O read as third paper above. The Director of Health Services has submitted the list of 140 institutions wherein the proposed works for establishment of Isolation wards are to be carried out. As per the estimate submitted by KMSCL to KIIFB vide letter read as sixth paper above, the total approximate cost for establishing isolation wards in proposed 140 locations comes to Rs. 259,69,79,300/- (Two hundred and fifty nine crore sixty nine lakh seventy nine thousand three hundred only) (including GST and contingency charges).

Government have examined the proposal and are pleased to designate M/s Kerala Medical Services Corporation as Special Purpose Vehicle for execution of the Project namely "Construction of Isolation Wards in Hospitals under Directorate of Health Services" as per the guidelines issued in Government orders read as 2nd and 3rd above.

Government are also pleased to accord in principle Administrative Sanction for the establishment of isolation wards in 140 locations as annexed to this order subject to the following conditions;

- 1. Kerala Medical Services Corporation Ltd. (KMSCL) shall function as Special Purpose Vehicle (SPV) for the project.
- 2. KIIFB shall place a team of engineers as a Technical Support Unit with KMSCL through its technical resource centre for supervision and monitoring. Any expenditure for specialized services for the execution of the project shall be included in the project cost and any expenditure incurred by the same for the same shall be reimbursed as additional centage charges by KIIFB.
- The Chief Engineer (Buildings) PWD, Chief Architect PWD with technical experts designated by KIIFB will prepare a type design for the construction using preengineered structures.
- 4. The financing for the project will be 50% from KIIFB and 50% from MLA SDF (After deducting COVID Funds under ECRP II and Budgetary support from the State Government)
- 5. The technical group consisting of Technical Committee and Chief Architect, PWD is authorized to issue Technical Sanction for the project. Services of experts from the Technical Resource Centre of KIIFB can be availed for assisting this work.
- 6. KMSCL, as the SPV shall identify an agency to execute the project with prior experience of executing multiple projects using pre-engineered structures. For this purpose, in view of the emergent need of completing the project, in the wake of the number of COVID cases and the possibility of any future outbreak of a fresh wave of the pandemic, the SPV may select an agency with prior experience in pre-engineered structures through limited tendering from among the agencies accredited by Finance Department.
- 7. The SPV shall upload the Administrative Sanction, the project estimates to the portal of KIIFB for emergent financial sanction from the KIIF Board chaired by the Hon'ble Chief Minister.
- 8. Separate orders will be issued for pooling of KIIFB funds and MLA SDF with the concurrence of the Finance Department.

(By order of the Governor) Rajan Namdev Khobragade Principal Secretary

To:

The Additional Chief Secretary (Finance)

The Chief Executive Officer, Kerala Infrastructure Investment Fund Board

The Director of Health Services

The Managing Director, Kerala Medical Services Corporation

The Accountant General (Audit) / (A&E), Kerala, Thiruvananthapuram

The Chief Engineer PWD(Buildings)

The Chief Architect, PWD

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Forwarded/By order

Section Office

ANNEXURE

Sl.No	District	Name of Assembly Constituency	Name of Institution
1.	Thiruvananthapuram	Varkala	FHC Chemmaruthi
2.	Thiruvananthapuram	Attingal	CHC Kesavapuram
3.	Thiruvananthapuram	Chirayinkeezhu	FHC Mangalapuram
4.	Thiruvananthapuram	Nedumangad	FHC Karakulam
5.	Thiruvananthapuram	Vamanapuram	CHC Palode
6.	Thiruvananthapuram	Kazhakkoottam	CDH Pulayanarkottah
7.	Thiruvananthapuram	Vattiyoorkavu	DMH Peroorkada
8.	Thiruvananthapuram	Thiruvananthapuram	CSH Valiyathura
9.	Thiruvananthapuram	Nemom	CHC Iranimuttom
10.	Thiruvananthapuram	Aruvikkara	CHC Vellanad
11.	Thiruvananthapuram	Parassala	CHC Perumkadavila
12.	Thiruvananthapuram	Kattakkada	FHC Amachal
13.	Thiruvananthapuram	Kovalam	CHC Poovar
14.	Thiruvananthapuram	Neyyattinkara	CHC Venpakal
15.	Kollam	Karunagapally	CHC Ochira
16.	Kollam	Chavara	CHC Thekkumbhagom
17.	Kollam	Kunnathur	CHC Sooranad North
18.	Kollam	Kottarakkara	CHC Nedumoncavu
19.	Kollam	Pathanapuram	TH Pathanapuram
20.	Kollam	Punalur	CHC Anchal
21.	Kollam	Chadayamangalam	CHC Velinaloor
22.	Kollam	Kundara	CHC Nedumpana
23.	Kollam	Kollam	FHC Perumon
24.	Kollam	Eravipuram	CHC Mayanad
25.	Kollam	Chathannoor	TH Nedungolam
26.	Pathanamthitta	Thiruvalla	CHC Kallopara
27.	Pathanamthitta	Ranni	CHC Vechoochira
28.	Pathanamthitta	Aranmula	CHC Elanthoor
29.	Pathanamthitta	Konni	THQH Konni
30.	Pathanamthitta	Adoor	CHC Thumpamon
31.	Alappuzha	Aroor	CHC Arookkuti

Alappuzha Cherthala CHC Muhama 33. Alappuzha Alappuzha FHC Kalavoor 34. Alappuzha Ambalappuzha UHTC Ambalapuzha 35. Alappuzha Kuttanad CHC Velliyanad 36. Alappuzha Haripad Pallana Fisheries Hospital 37. Alappuzha Kayamkulam FHC Kandaloor 38. Alappuzha Mavelikara FHC Vallikunnam 39. Alappuzha Chengannur FHC Chennithala 40. Idukki Devikulam CHC Chithrapuram 41. Idukki Udumbanchola CHC Vandanmedu 42. Idukki Thodupuzha CHC Muttom 43. Idukki Idukki CHC Kanzhikuzhy 44. Idukki Peerumade CHC Vandiperiyar 45. Kottayam Pala CHC Edamaraku 46. Kottayam Kaduthuruthy CHC Arunnootimangalam 47. Kottayam Vaikom CHC Eadayazham 48. Kottayam Ettumanoor FHC Kumarakom 49. Kottayam FHC Parampuzha 50. Kottayam Puthuppally CHC Ayarkunnam 51. Kottayam Changanassery FHC Sachivothampuram
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Tattappany Cito Tyurkumum
51. Kottayam Changanassery FHC Sachiyothampuram
52. Kottayam Kanjirappally CHC Edayarikkappuzha
53. Kottayam Poonjar CHC Erattupeta
54. Ernakulam Perumbavoor CHC Vengola
55. Ernakulam Angamaly THQH Angamali
56. Ernakulam Aluva DH Aluva
57. Ernakulam Kalamassery GMC Kalamassery
58. Ernakulam Paravur TH Puhenvelikara
59. Ernakulam Vypin TH Njarakkel
60. Ernakulam Kochi THQH Fort Kochi
61. Ernakulam Thrippunithura CHC Nettoor
62. Ernakulam Ernakulam GH Ernakulam

63.	Ernakulam	Thrikkakara	CHC Edapalli
64.	Ernakulam	Kunnathunad	CHC Vadavukode
65.	Ernakulam	Piravom	CHC Koothattukulam
66.	Ernakulam	Muvattupuzha	GH Moovatupuzha
67.	Ernakulam	Kothamangalam	CHC Varapetty
68.	Thrissur	Chelakkara	CHC Pazhayannur
69.	Thrissur	Kunnamkulam	CHC Pazhanji
70.	Thrissur	Guruvayoor	CHC Kadappuram
71.	Thrissur	Wadakkanchery	DH Wadakanchery
72.	Thrissur	Thrissur	Govt.Mental Health Centre
73.	Thrissur	Ollur	CHC Ollur
74.	Thrissur	Nattika	CHC Triprayar
75.	Thrissur	Irinjalakuda	CHC Ananthapuram
76.	Thrissur	Kaipamangalam	CHC Perinjanam
77.	Thrissur	Puthukkad	TH Puthukad
78.	Thrissur	Chalakudy	THQH Chalakudy
79.	Thrissur	Kodungallur	CHC Mala
80.	Thrissur	Manalur	CHC Mullassery
81.	Palakkad	Thrithala	CHC Thrithala
82.	Palakkad	Pattambi	THQH Pattambi
83.	Palakkad	Shornur	CHC Cherpulassery
84.	Palakkad	Ottapalam	CHC Katambazhipuram
85.	Palakkad	Kongad	CHC Kongad
86.	Palakkad	Mannarkkad	CHC Alanellur
87.	Palakkad	Malampuzha	FHC Marutharoad
88.	Palakkad	Palakkad	DH Palakkad
89.	Palakkad	Tarur	CHC Wadakanchery
90.	Palakkad	Chittur	CHC Kozhinzhampara
91.	Palakkad	Nenmara	CHC Nenmara
92.	Palakkad	Alathur	CHC Kuzhalmannam
93.	Malappuram	Kondotty	CHC Omanur
94.	Malappuram	Ernad	CHC Edavanna
95.	Malappuram	Nilambur	CHC Chungathara

96.	Malappuram	Wandoor	CHC Karuvarakund
97.	Malappuram	Manjeri	FHC Trikkalangode
98.	Malappuram	Perinthalmanna	FHC Alipparamba
99.	Malappuram	Mankada	CHC Mankada
100.	Malappuram	Malappuram	BPHC Pookkottur
101.	Malappuram	Vengara	FHC AR Nagar
102.	Malappuram	Vallikkunnu	CHC Peruvallur
103.	Malappuram	Tirurangadi	CHC Neduva
104.	Malappuram	Tanur	CHC Tanur
105.	Malappuram	Tirur	CHC Valavannur
106.	Malappuram	Kottakkal	FHC Valanchery
107.	Malappuram	Thavanur	CHC Thavanur
108.	Malappuram	Ponnani	W& C Ponnani
109.	Kozhikode	Vatakara	CHC Orkkattery
110.	Kozhikode	Kuttiady	CHC Kunnumel
111.	Kozhikode	Nadapuram	CHC Valayam
112.	Kozhikode	Koyilandy	CHC Melady
113.	Kozhikode	Perambra	TH Perambara
114.	Kozhikode	Balussery	CHC Koorachund
115.	Kozhikode	Elathur	CHC Thalakalathur
116.	Kozhikode	Kozhikode North	Govt Detmatology Hospital
117.	Kozhikode	Kozhikode South	Mental Health Center
118.	Kozhikode	Beypore	CHC Cheruvannur
119.	Kozhikode	Kunnamangalam	CHC Olavanna
120.	Kozhikode	Koduvally	CHC Koduvally
121.	Kozhikode	Thiruvambady	CHC Mukkam
122.	Wayanad	Mananthavady	CHC Prunnanore
123.	Wayanad	Sulthan Bathery	CHC Pulpally
124.	Wayanad	Kalpetta	CHC Thariyode
125.	Kannur	Payyanur	CHC Karivellur
126.	Kannur	Kalliasseri	TH Pazhayangadi
107	Kannur	Taliparamba	CHC Oduvallithattu
127.		ramparamoa	CHC Oduvalilinattu

129.	Kannur	Azhikode	CHC Pappinisseivi
130.	Kannur	Kannur	FHC Chelora
131.	Kannur	Dharmadom	FHC Muzhappilangad
132.	Kannur	Thalassery	FHC Panniyannur
133.	Kannur	Kuthuparamba	CHC Pattiam
134.	Kannur	Mattanur	BPHC Chittariparamba
135.	Kannur	Peravoor	TH Peravoor
136.	Kasargod	Manjeshwaram	CHC Manjeshwaram
137.	Kasargod	Kasaragod	GH Kasargod
138.	Kasargod	Udma	CHC Periya
139.	Kasargod	Kanhangad	TH Poodamkallu (Panathady)
140.	Kasargod	Thrikaripur	CHC Cheruvathur





GOVERNMENT OF KERALA

Abstract

Health and Family Welfare Department- Construction of isolation Wards in 140 Assembly constituencies of the State- -Modified-Orders issued

HEALTH AND FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1648/2021/H&FWD Dated, Thiruvananthapuram, 02/08/2021

Read G. O (Rt) 1555/2021/H&FWD dated 16/07/2021 **ORDER**

In partial modification to the G.O read above, the total amount for the project mentioned in paragraph 4 of the Government order read above as 'Rs 259,69,79,300/- (Rupees two hundred and fifty nine crore sixty nine lakh seventy nine thousand and three hundred only)' shall be corrected and read as 'Rs 250,69,79,300/- (Rupees two hundred and fifty crore sixty nine lakh seventy nine thousand and three hundred only)' and also the term 'MLA SDF' mentioned in point 7 of paragraph 3 of the Government order read above shall be corrected and read as 'MLA Asset Development Fund'.

The Government order read above stands modified to the above extent only.

(By order of the Governor)

B S Biju Bhaskar

Additional Secretary

To:

The Additional Chief Secretary(Finance)

The Chief Executive Officer, Kerala Infrastructure Investment Fund Board, Thiruvananthapuram

The Director of Health Services, Thiruvananthapuram

The Managing Director, Kerala Medical Services Corporation, Thiruvananthapuram

The Chief Engineer, PWD (Buildings) Thiruvananthapuram

The Chief Architect, PWD, Thiruvananthapuram

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