

15 -ാം കേരള നിയമസഭ

3 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 4167

28-10-2021 - ൽ മറുപടിയ്ക്ക്

കിഫ്ബി പദ്ധതിയിലുൾപ്പെടുത്തിയ വാമനപുരം മണ്ഡലത്തിലെ സ്കൂളുകൾ

ചോദ്യം		ഉത്തരം	
ശ്രീ ഡി കെ മുരളി		Shri K N Balagopal (ധനകാര്യ വകുപ്പ് മന്ത്രി)	
(എ)	പൊതുവിദ്യാഭ്യാസ സംരക്ഷണ യജ്ഞത്തിന്റെ ഭാഗമായി വാമനപുരം നിയോജക മണ്ഡലത്തിലെ ഏതെല്ലാം സ്കൂളുകൾക്കാണ് കിഫ്ബി പദ്ധതി പ്രകാരം തുക അനുവദിച്ചിട്ടുള്ളതെന്ന് അറിയിക്കാമോ; പ്രസ്തുത ഉത്തരവുകളുടെ പകർപ്പ് ലഭ്യമാക്കാമോ;	(എ)	കിഫ്ബി മുഖേന നടപ്പിലാക്കുന്നതിനായി സമർപ്പിക്കപ്പെട്ടിട്ടുള്ള പദ്ധതികളിൽ വാമനപുരം നിയോജക മണ്ഡലത്തിലെ സ്കൂളുകളുടെ പട്ടികയും ഉത്തരവുകളുടെ പകർപ്പുകളും അനുബന്ധമായി ചേർക്കുന്നു.
(ബി)	ഓരോ പ്രവൃത്തിയുടെയും നിലവിലെ സ്ഥിതി എന്താണെന്ന് അറിയിക്കാമോ?	(ബി)	ഓരോന്നിന്റേയും നിലവിലെ സ്ഥിതി അനുബന്ധത്തിൽ ഉൾപ്പെടുത്തിയിട്ടുണ്ട്.

സെക്ഷൻ ഓഫീസർ

Sl. No.	Department Name	Project Code	Main Project Name	Project Outlay (Rs. In Crore)	SPV Name	Work Status
1	General Education	GED008-04	Betterment of infrastructure facilities in 229 schools- GVHSS Kallara (Vamanapuram Constituency) 3Cr-	₹ 3.00	KITE	Work in progress
2	General Education	GED008-12	Betterment of infrastructure facilities in 229 schools- Government Higher Secondary School, Bharathanoor (Vamanapuram Constituency) 3Cr	₹ 3.00	KITE	Work in progress
3	General Education	GED008-54	Betterment of infrastructure facilities in 229 schools- Mithirmala GBHSS, Trivandrum Rs. 3Cr (Vamanapuram Constituency)	₹ 3.00	WAPCOS	Work in progress
4	General Education	GED003-01	Betterment of Infrastructure facilities in 446 schools- 1 Cr category-KILA- 1. Govt. UPS Peringamala (Vamanapuram - 99,85,499), 2. Govt. Girls HSS Mithrumala (Vamanapuram - Rs. 99,99,606), 3. Govt LPS Anad (Vamanapuram - Rs. 92,23,331), 4. Govt. UPS Attukal (Vamanapuram - Rs. 83,68,786), 5. Govt. HS. Madatharakkani (Vamanapuram - Rs. 97,48,216), 6. Govt. High school Jawahar Colony (Vamanapuram - 94,42,150)	₹ 5.68	KILA	Work Awarded

**PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER KERALA INFRASTRUCTURE
INVESTMENT FUND BOARD, THIRUVANANTHAPURAM**

ORDER NO : GED008-54-PA-01 Dated 30.05.2018

- Sub:- KIIFB - Project Tranche -8 GED 008-54: Betterment of Infrastructural Facilities in 229 Schools – Augmentation of Infrastructure facilities in Thiruvananthapuram District Cluster-2 Phase III -Approval and Sanction for funding - Orders Issued
- Ref:- 1. G.O(Rt)No. 5001/2017/G.Edn dated 25.12.2017
2. G.O(Rt)No. 363/2018/G.Edn dated 22.01.2018
3. Minutes of the 7th Executive Committee Meeting of KIIFB held on 25.04.2018.

Government, through the Budget Speech 2017-18, had announced 'Betterment of Infrastructural Facilities in 229 Schools', (217+10+2) to be taken up as a project funded by KIIFB, subsequently designating Kerala Infrastructure and Technology for Education (KITE) as the Special Purpose Vehicle for executing the project.

Accordingly, Detailed Project Reports were submitted for following 5 schools, clustered into One sub-project named 'Augmentation of Infrastructure facilities in Thiruvananthapuram District Cluster-2 Phase III', under the main project GED 008-00: Betterment of Infrastructural Facilities in 229 Schools based on Administrative Sanction issued vide Government Orders read 1st and 2nd above.

The Detailed Project Reports were evaluated for adherence to KIIF stipulations, as per GO(Ms) No.315/16/Fin dated 08.08.2016 and GO(Ms) 69/2018/Fin dated 24.02.2018, and were found satisfactory and compliant.

Schools included in Sub Project Package	Proposed Cost in the DPR (Rs. In Cr)	KIIFB Approved Funding (Rs. In Cr)
GV&HSS Vattiyoorkavu	4.84	3.00
Mithrimala GBHSS	4.58	3.00
GHSS Njekkad	2.75	2.75
GHSS Palayamkunnu	3.46	3.00
GMHSS Venganoor	3.31	3.00
Total	18.94	14.75

The 7th Executive Committee that met on the 25th of April 2018, after considering the proposal and the appraisal reports, has approved the projects and sanction is accorded for funding the subproject "GED 008-54", to be implemented by the Kerala Infrastructure & Technology for Education (SPV) with a total cost of **Rs. 14.75 Crore** against the total original proposed of Rs. 18.94 Crore, with the following stipulations.

1. A Tri-partite agreement shall be entered and Technical Sanction by a competent Authority shall be mandatorily issued before signing schedule/s of the Tri-partite agreement.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and correctness of items specified in Detailed Appraisal Report, the relevance of Cost Index and adherence of latest PRICE schedule. (GST shall be applicable as per the prevailing norms and conditions)
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. if any, shall not be re appropriated for meeting expenditure of work proper.
4. The SPV shall ensure that all obligations of the contractor during the defect liability period is performed without any additional cost.
5. The investment criteria (CBR) meets the target standards but numerical values assigned to various benefit components are not supported with adequate primary or secondary data.
6. The contract management plans are acceptable provided the documents and procedures are not in conflict with any of the rules and regulations with regard to public works execution prevailing in Govt of Kerala
7. A Detailed Appraisal Report of KIIFB on the project is appended for reference which shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.
8. Wherever demolition is involved SPV should follow all procedures to be followed and see classes do not suffer on that account.
9. The SPV shall ensure that the quantum of funds, exclusive of the KIIF contribution, required for financing the Project as a whole is available at its disposal, as and when the KIIF approved estimates are placed for the consideration of the Technical Committee. In case, such an option is not available, the SPV shall rework the estimates by pruning the Project requirement list to its most essential components and submit the same for approval of KIIFB, before these are considered for TS.

Dr. K. M. Abraham
Chief Executive Officer

To

The Principal Secretary to Government, General Education Department
The Vice-Chairman & Executive Director , Kerala Infrastructure & Technology for
Education (KITE) Thiruvananthapuram
The Principal Secretary (Finance)
F&A Division, KIIFB
Inspection Authority, KIIFB
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)

Forwarded / By Order



Assistant Project Manager

32

040613

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,

THIRUVANANTHAPURAM

Present: Dr. K. M. Abraham CFA

ORDER NO : GED003-01/APR-1/2020/KIIFB Dated: 27-10-2020

Sub: KIIFB- Project: TRAN-17: GED003-01: 'Betterment of Infrastructure facilities in 446 schools- Cluster-1 Trivandrum (1 Crore category)' - Approval and Sanction of funding – Orders Issued.

Read: 1. GO (Rt) No.2396/2019/GEDN Dated 18.06.2019
2. GO (Rt) No.3302/2019/GEDN Dated 17.08.2019
3. Minutes of the 16th Executive Committee meeting of KIIFB held on 12/10/2020.

Government, through the Budget Speech 2018-19 (Para 51) have announced the project **"Betterment of Infrastructure facilities in 446 schools (1 Crore category)"** under KIIFB funding. Subsequently, Administrative sanction has been issued vide Government Order read 1st above, entrusting Kerala Institute of Local Administration (KILA) as the Special Purpose Vehicle (SPV) for executing the school projects at a total cost of Rs.446 crore (Rs.1 Crore for each school), vide Government Order read 2nd above.

Accordingly, the SPV (KILA) submitted Detailed Project Reports for 18 schools in Thiruvananthapuram district clustered under the sub-project **'GED003-01- Betterment of Infrastructure facilities in 446 schools- Cluster-1 Trivandrum (1 Crore category)'**. The Detailed Project Reports were evaluated for adherence to KIIFB stipulations, as per GO(Ms) No.315/16/Fin Dated 08.08.2016 and GO(Ms) No. 69/2018/Fin Dated 24.02.2018 and were found satisfactory and compliant.

Thus, the 16th Executive Committee of KIIFB that met on 12th October 2020, after considering the proposal and appraisal report, has granted approval for funding the following school projects.

No	Name of School	Approved Cost (in Rs)
1	Govt. Girls HSS Mithrumala	₹ 99,99,606/-
2	Govt. LPS Anad	₹ 92,23,331/-
3	Govt. UPS Attukal	₹ 83,68,786/-
4	Govt High School Jawahar Colony	₹ 98,42,150/-
5	Govt. HS. Madatharakkani	₹ 97,48,216/-
6	Govt UPS Peringammala	₹ 97,85,499/-
7	Govt. HSS Kulathummel	₹ 78,51,941/-
8	Govt. UPS Vilappilshala	₹ 99,99,750/-
9	Govt. HSS Vilavoorkkal	₹ 99,99,892/-
10	Govt. HSS Tholikkode	₹ 99,99,954/-

11	Govt. VHSS Veeranakavu	₹ 99,99,343/-
12	V.K.Kani Govt.H.S Panacode	₹ 99,99,539/-
13	Govt. LPS Velland	₹ 94,99,555/-
14	Govt. UPS Poovachal	₹ 99,99,659/-
15	Govt UPS Ambalathara	₹ 98,98,494/-
16	Govt. GHSS Karamana	₹ 99,92,369/-
17	Govt. H.S Vazhamuttom	₹ 87,89,580/-
18	Govt. HS Thirupuram	₹ 99,99,968/-
	Total	₹ 17,29,97,641

Accordingly, sanction is accorded for funding the Project: **"TRAN-17 GED003-01- Betterment of Infrastructure facilities in 446 schools- Cluster-1 Trivandrum (1 Crore category)"**, to be implemented by Kerala Institute of Local Administration (SPV) for a total outlay of **Rs.17,29,97,641 (Rupees Seventeen Crore Twenty-Nine Lakh Ninety-Seven Thousand Six Hundred and Forty-One Only)** for 18 schools as mentioned above, subject to the following stipulations.

1. The tripartite agreement, as per KIIFB stipulations shall be entered, after which Technical Sanction shall be mandatorily issued by the TS authority.
2. The Technical sanction by competent authority is mandatory, before adding schedules to Tripartite Agreement and also before initiating tendering process. Technical sanction may be issued by the SPV only after incorporating the suggestions indicated in DAR and the compliance may be communicated to KIIFB prior to issuance of tenders.
3. The land available for each school shall be verified by TS committee with FMB sketch and ensure the minimum land is available as specified in KER Chapter IV Establishment and Maintenance of Schools GoK.
4. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and correctness and the relevance of Cost Index and adherence of latest PRICE schedule. LS provisions incorporated in the estimate towards electrical components shall be got replaced by detailed estimate while issuing TS.
5. Properly dimensioned architectural drawings, Structural drawings and Electrical drawings are required for the setting out and smooth hassle-free construction & maintaining steady progress of the work. Hence TS committee shall ensure the availability of above-mentioned drawings in GFC format.
6. The implementing authority should confirm well before execution that the designs have at least the mandatory requirements as per earthquake guidelines, so that safety and serviceability are fulfilled. If retrofitting is found necessary to the existing building in order to meet the safety requirements, provision shall also be incorporated in the respective estimates.
7. It is stated in the revised DPR that the demolition will be done after valuation by Executive Engineer - LSGD Engineering Wing (for salvage value) as per Govt. orders on getting project /fund sanction. Since there are reusable items after demolition, the same will be auctioned and revenue is expected by carrying out demolition equal to or more than the scrap value, and thus generated revenue will be used for school development. The TS committee shall verify the methodology & procedures for demolition of old buildings during TS.

8. Size of the proposed classrooms, auditoriums shall be in accordance with the standards like KPBR/ KMBR, Kerala Education Acts and Rules & latest Govt orders.
9. The TS authority should strictly scrutinise each proposal and confirm that, the design and layout are as per KER, NBC & KMBR requirements (coverage, FAR etc.). In the case of vertical / horizontal extension to the existing buildings, it shall also be confirmed that the foundations of existing buildings are enough and safe for the proposed additional construction also. It shall also be ensured that the soil investigation report and sufficient data is available for the design of foundation of each building. Stability certificate for the same must be checked by the TS committee.
10. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA etc. shall not be re-appropriated for meeting expenditure of work proper.
11. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure shall be considered under original work. The Defect Liability Period of the Project shall be as per the existing Government rules
12. Being functioning educational institutions, necessary safety measures may be taken while executing the work.
13. The SPV shall ensure that all statutory clearances are obtained before awarding the work.
14. The client approval of the master plan and architectural drawings proposed shall be obtained before TS is accorded.
15. A report of KIIFB premised on the technical appraisal of the project is appended for reference which shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.

Dr. K. M. Abraham CFA

Chief Executive Officer

To

The Secretary to Government, General Education Department.
The Principal Secretary to Government, LSGD.
The Director, Kerala Institute of Local Administration (KILA) Thrissur.
The Additional Chief Secretary (Finance).
F&A Division KIIFB, Inspection Authority (AIW & TIW) KIIFB.
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in).

Forwarded (uB) Order

[Signature]
Project Coordinator



Defining the Future

KERALA INFRASTRUCTURE INVESTMENT FUND BOARD

(A Statutory Body under Finance Department, Government of Kerala)

website: www.kiifb.kerala.gov.in

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER KERALA INFRASTRUCTURE INVESTMENT FUND BOARD. THIRUVANANTHAPURAM

ORDER NO : APR-3/137/2017/KIIFB Dated . 01.01.2018

Sub:- KIIFB – Project : GED 008:00 : Betterment of Infrastructural Facilities in 229 Schools – 5 Sub-projects (30 schools) as Phase II in 10 districts – Approval and Sanction for funding – Orders Issued.

Ref:- 1. G.O(Rt)No. 2088/2017/G.Edn dated 29.06.2017.
2. G.O(Rt)No. 4265/2017/G.Edn dated 09.11.2017.
3. G.O(Rt)No. 4755/2017/G.Edn dated 12.12.2017.
4. Minutes of the 4th Executive Committee Meeting of KIIFB held on 29.11.2017.

Government, through the Budget Speech 2017-18, had announced '**Betterment of Infrastructural Facilities in 229 Schools**', to be taken up as a project funded by KIIFB. Consequently, the General Education Department in Government, vide Government Order read 1st above, designated Kerala Infrastructure and Technology for Education (KITE) as the Special Purpose Vehicle for executing the project.

Accordingly, Detailed Project Reports for 30 schools in 10 districts under 'Betterment of Infrastructural Facilities in Schools' were submitted to KIIFB , based on Administrative Sanction accorded vide Government Orders read 2nd and 3rd above.

The Sub-Projects (5 numbers) thereby submitted were evaluated for adherence to KIIF stipulations, as per GO(Ms) No.315/16/Fin dated 08.08.2016, and have been found to be compliant and satisfactory .

The Appraisal Reports were placed in the 4th meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The 4th Executive Committee that met on 29th November 2017, after considering the proposals, accorded sanction for funding sub-projects relating to 30 schools, as appended under the main project - **GED008-00 'Betterment of Infrastructural Facilities in 229 Schools'** , to be implemented by the Kerala Infrastructure & Technology for Education (KITE) at a total cost of **Rs. 89.85 crore (Rupees Eighty Nine Crores and Eighty Five lakh only)**, against the original proposed of Rs. 121.03 Crore, with the following stipulations:

- i. A Tri-partite agreement shall be entered and Technical Sanction by a competent Authority shall be mandatorily issued before signing schedule/s of the Tri-partite agreement and also before initiating tendering process.
- ii. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and correctness of items with the relevance of Cost Index and adherence of latest PRICE schedule. (Cost index applied on DSR items has been revised from 01-Oct-2017) . The applicability of the GST also needs to be considered.
- iii. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. if any, shall not be re appropriated for meeting expenditure of work proper.
- iv. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
- v. It should be ensured that the contract management plans are not in conflict with any of the rules and regulations regarding public works execution prevailing in Government of Kerala.

Dr. K.M Abraham , CFA , IAS
Chief Executive Officer

Secretary to Government, General Education Department
The Executive Director , Kerala Infrastructure & Technology for Education [KITE], Trivandrum
Principal Secretary (Finance)
F&A Division, KIIFB
Inspection Authority, KIIFB

Forwarded / By Order


Project Manager

The stock file/Office Copy

Appended to Order No. APR-3/137/2017/KIIFB Dated 01/01/2018

Details of funding under Phase-2 of the project: Betterment of Infrastructural Facilities in 229 Schools

Sl No.	Project Code	Name of Sub Project	Schools included in Sub Project Package	Proposed Cost (In Crores)	Approved Cost for KIIFB funding (In Crores)
1	GED 008-12	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Thiruvananthapuram District Cluster - Phase 2	1. Government Girls HSS, Attingal (Attingal Constituency)	4.5	3
2			2. Government High School, Avanavanchery, Attingal (Attingal Constituency)	4.15	3
3			3. Government Higher Secondary School, Bharathanoor (Vamanapuram Constituency)	4.08	3
4			4. Government HSS, Kulathoor (Kazhakootam Constituency)	5.89	3
5			5. GHS Perumpazhuthoor, Thiruvananthapuram (Neyyatinkara Constituency)	3.47	3
6	GED 008-13	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Thrissur & Palakkad District Cluster - Phase 2	1. Govt. Fisheries High School, Nattika (Nattika Constituency)	3.68	3
7			2. GVHSS Koppam, Palakkad (Pattambi Constituency)	3.88	3
8			3. GHSS Peechi, Thrissur (Ollur Constituency)	3.46	3
9			4. Government Vocational Higher Secondary School, Desamangalam, Thrissur (Chelakkara Constituency)	3.93	3
10			5. Kodungallur Government Higher Secondary School, Thrissur (Kodungallur Constituency)	5.47	3
11			6. Government Victoria Girls Higher Secondary School, Chittur, Palakkad (Chittur Constituency)	3.11	2.99
12	GED 008-14	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Kollam, Kottayam & Ernakulam District Cluster - Phase 2	1. Kadappa Government LVHS, Kollam (Kunnathur Constituency)	3.6	3
13			2. GHSS Vallikkezhu (Chavara Constituency)	4.61	3
14			3. Govt. H.S.S & Vocational HSS Kumarakom (Ettumanoor Constituency)	3.49	3
15			4. GHSS Kadayiruppu, Ernakulam (Kunnathunadu Constituency)	3.55	3
16			5. GHS Panayil, Perinad, Kollam (Chavara Constituency)	3.73	3
17	GED 008-15	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Malappuram District Cluster - Phase 2	6. Government HSS Punalur, Kollam (Punalur Constituency)	4.24	3
18			1. Government Model Higher Secondary School, Calicut University (Vallikunnu Constituency)	4.18	3
19			2. Government Higher Secondary School, Puthuparamba (Thirurangadi Constituency)	4.08	3
20			3. Government Higher Secondary School, Pookottur (Malappuram Constituency)	3.49	3
21			4. Government Boys Higher Secondary School, Manjeri (Manjeri Constituency)	3.51	3
22	GED 008-16	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Kozhikode Kannur Kasargode District Cluster - Phase 2	5. Malabar Special Police Higher Secondary School, Malappuram (Malappuram Constituency)	4.35	3
23			6. Government Rajas Higher Secondary School, Kottakal (Kottakal Constituency)	3.74	3
24			7. Government HSS Edappal, Malappuram (Tavanur Constituency)	4.37	3
25			8. Government HSS Thrikkavu, Malappuram (Ponani Constituency)	3.52	3
26			1. Narikuni Government H.S.S, Kozhikode (Koduvely Constituency)	3.32	3
27	GED 008-16		2. GHSS Chayoth, Kasargod (Kanhagad Constituency)	2.98	2.86
28			3. GHSS Balanthode, Kasargod (Kanhagad Constituency)	4.42	3
29			4. Government Higher Secondary School, Chala (Dharmadam Constituency)	6.18	3
30			5. GHSS Irikur, Kannur (Irikur Constituency)	4.05	3

Project Manager

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND
BOARD, THIRUVANANTHAPURAM
ORDER NO: APR-3/137/2017/KIIFB Dated 16.12.2017

Sub:- KIIFB – Project : GED 008-00 : Betterment of Infrastructural Facilities in 229 Schools – 11 Sub-projects (40 schools) as Phase I in 12 districts – Approval and Sanction for funding – Orders Issued.

Read:- 1. G.O(Rt)No. 2088/2017/G.Edn dated 29.06.2017.
2. G.O(Rt)No. 3926/2017/G.Edn dated 26.10.2017.
3. G.O(Rt)No. 4260/2017/G.Edn dated 09.11.2017.
4. Minutes of the 4th Executive Committee Meeting of KIIFB held on 29.11.2017.

Government, through the Budget Speech 2017-18, have announced '**Betterment of Infrastructural Facilities in 229 Schools**', to be taken up as a project funded by KIIFB. Consequently, the General Education Department in Government, vide Government Order read 1st above, designated Kerala Infrastructure and Technology for Education (KITE) as the Special Purpose Vehicle for executing the project.

Accordingly, Detailed Project Reports for 40 schools in 12 districts under 'Betterment of Infrastructural Facilities in Schools' were submitted to KIIFB, based on Administrative Sanction issued vide Government Order read 2nd above.

The Sub-Projects (11 numbers) submitted were evaluated for adherence to KIIF stipulations, as per GO(Ms) No.315/16/Fin dated 08.08.2016, and were found satisfactory and compliant.

The Appraisal Reports were placed in the 4th meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The 4th Executive Committee that met on 29th November 2017, after considering the proposals and appraisal reports, has accorded sanction for funding subprojects relating to 40 schools, as appended, under the main project - **GED008-00 'Betterment of Infrastructural Facilities in 229 Schools'** as approved vide modified Administrative Sanction issued in Government Order read 3rd above, to be implemented by the Kerala Infrastructure & Technology for Education (KITE) with a total cost limited to **Rs. 119.94 crore (Rupees One Hundred and Nineteen crore and Ninety Four lakh only)**, against the original proposed of Rs. 170.36 Crore, subject to the following stipulations

1. Technical Sanction by a competent Authority shall be mandatorily issued before signing schedule/s of the Tri-partite agreement and also before initiating tendering process.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and correctness of items with the relevance of Cost Index and adherence of latest PRICE schedule. (Cost index applied on DSR items which has been revised from 01-Oct-2017 & the applicability of the GST also needs to be taken into consideration while according TS.)
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. if any, shall not be re appropriated for meeting expenditure of work proper.
4. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
5. A report of KIIFB premised on the technical appraisal of the project is appended for reference and it shall be taken into consideration by the TS committee while according Technical Sanction to the project.

Dr. K.M Abraham, CFA , IAS
Chief Executive Officer

The Secretary to Government, General Education Department
The Vice-Chairman & Executive Director , Kerala Infrastructure & Technology for Education
[KITE], Thiruvananthapuram
The Principal Secretary (Finance)
The F&A Division, KIIFB
The Inspection Authority, KIIFB
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)


Forwarded by Order



Assistant Project Manager

Appended to Order No. APR-3/137/2017/KIIFB Dated 16/12/2017
Details of funding under Phase-1 of the project: Betterment of Infrastructural Facilities in 229 Schools

Sl No.	Project Code	Name of Sub Project	Schools included in Sub-Project Package	Proposed Total (In Crores)	Approved Cost for KIIFB funding (In Crores)
1	GED008-01	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Kollam Cluster 1-Phase 1	1. Chavara Govt. Boys H.S.S (Chavara Constituency)	4.73	3
2			2. Chithara Govt. H.S.S (Chadayamangalam Constituency)	4.77	3
3			3. Pooyappalli Govt. H.S (Chathannoor Constituency)	4.11	3
4	GED008-02	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Kollam Cluster 2- Phase 1	1. Thazhava Govt. A.V.H.S (Karunagapally Constituency)	4.64	3
5			2. Bhoothakulam Govt. H.S.S (Chathannoor Constituency)	6.39	3
6			3. Iravipuram Govt. V.H.S.S (Eravipuram Constituency)	3.66	3
7	GED008-03	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Kollam cluster 3-Phase 1	1. GHSS Mangad (Kollam Constituency)	4	3
8			2. GHSS Yeroor (Punalur Constituency)	3.37	3
9			3. GHSS Anchal west (Punalur Constituency)	3.99	3
10	GED008-04	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Trivandrum & Kollam cluster phase 1	1. GHSS Kulasekharapuram (Karunagapally Constituency)	3.18	3
11			2. GHSS Ottakkal (Punalur Constituency)	3.55	3
12			3. GVHSS Kallara (Vamanapuram Constituency)	4.95	3
13	GED008-05	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Alappuzha & Kottayam Cluster - Phase 1	1. Charamangalam Govt. D.V.H.S.S. (Cherthala Constituency)	4.89	3
14			2. Mannancheri Govt. H.S (Alappuzha Constituency)	3.59	3
15			3. GHSS Mangalam (Haripad Constituency)	4.45	3
16			4. GHSS Cherthala South (Cherthala Constituency)	3.98	3
17			5. Thalayolepparambu A.J.J.M. G.H.S.S (Vaikom Constituency)	3.52	3
18	GED008-06	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Ernakulam & Idukki cluster - Phase 1	1. GHS Adimali (Devikulam Constituency)	4.36	3
19			2. Kumili Govt. V.H.S.S, Idukki (Peerumade Constituency)	4.7	3
20			3. GVHSS Kaitharam (Paravur Constituency)	4.49	3
21			4. Kunnukara Govt. J.B.S (Kalamassery Constituency)	5.27	3
22	GED008-07	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Thrissur cluster 1 - phase 1	1. Chelakkara Govt. S.M.T.H.S.S (Chelakkara Constituency)	3.64	3
23			2. Erumappetti Govt. H.S.S (Kunnamkulam Constituency)	3.38	3
24			3. Kochanoor Govt. H.S.S (Guruvayoor Constituency)	4.66	3
25			4. Villadam Govt. H.S.S (Thrissur Constituency)	3.78	3
26			5. Kodungallur GHSS (Kodungallur Constituency)	3.54	3
27	GED008-08	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Thrissur cluster 2- phase 1	1. GHSS Chembuchira (Pudukkad Constituency)	4.45	3
28			2. GHSS Varavoor (Chelakkara Constituency)	3.85	3
29			3. GVHSS Pazhanji (Kunnamkulam Constituency)	4.1	3
30			4. Vadakkancheri Govt. G.H.S (Vadakkancheri Constituency)	3.73	3
31	GED008-09	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Kasargod cluster Phase 1	1. Bandhadukka Govt. H.S.S (Udma Constituency)	4.86	3
32			2. Bellikoth M.P.S.G.V.H.S.S (Kanhagad Constituency)	3.48	3
33			3. Cherkaia central G.H.S.S (Kasargod Constituency)	4.32	3
34	GED008-10	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Kannur & Kasargod cluster - phase 1	1. GHSS Kuttamath (Trikkaripur Constituency)	6.33	3
35			2. E.K Nayanar GHSS Vengad (Dharmadam Constituency)	5.05	3
36			3. Kathirur G.V.H.S.S (Thalassery Constituency)	5.51	3
37	GED008-11	PPE Mission- Betterment of Infrastructural Facilities in 229 Schools - Palakkad, Malappuram & Kazhokode cluster - Phase 1	1. GHSS Vadanamkurishi (Pattambi Constituency)	3.53	3
38			2. GHSS Bepore (Bepore Constituency)	3.66	3
39			3. GHSS Maranchery (Ponnani Constituency)	3.06	2.94
40			4. GGVHSS Wendoor (Wendoor Constituency)	4.84	3


Assistant Project Manager

