

15 -ാം കേരള നിയമസഭ

3 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 3746

27-10-2021 - ൽ മറുപടിയ്ക്ക്

റീബിൽഡ് കേരള പദ്ധതി

ചോദ്യം		ഉത്തരം	
ശ്രീ ജി സ്റ്റീഫൻ		Shri. Pinarayi Vijayan (മുഖ്യമന്ത്രി)	
(എ)	റീബിൽഡ് കേരള പദ്ധതി പ്രകാരം എത്ര രൂപയുടെ പദ്ധതികൾക്കാണ് അംഗീകാരമായിട്ടുള്ളത്; ഏതെല്ലാം പദ്ധതികളാണ് നിർവ്വഹണഘട്ടത്തിലേക്ക് എത്തിയിട്ടുള്ളത്; വിശദവിവരങ്ങൾ ലഭ്യമാക്കാമോ?	(എ)	റീബിൽഡ് കേരള ഇനിഷ്യേറ്റീവിൽ ഉൾപ്പെടുത്തി ആകെ 7797.14 കോടി രൂപയുടെ പദ്ധതികൾക്കാണ് നാളിതുവരെ ഭരണാനുമതി നൽകിയിട്ടുള്ളത്. ഓരോ പദ്ധതിക്കും അനുവദിച്ച തുക, അവയുടെ നിലവിലെ സ്ഥിതി എന്നിവ സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധം ആയി ചേർക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

S. No.	Department	Name of Project	AS-Amount (Rs. Crore)	Current Status
1	PWD	Restoration of Airport- Shangumukham beach road	8.05	This project is implemented in 2 Phases. The Phase 1 (Construction of retaining structure – Diaphragm wall) has been awarded to ULCCS and is in progress
2	PWD	Upgradation of Alappuzha - Changanassery road into semi-elevated highway	671.66	The project awarded to ULCCS-EVRASCON. The construction works are in progress.
3	PWD	Reconstruction of 21 flood damaged PWD roads	3346.08	Out of the 21 road projects: Work started for 18 projects; Agreement to be executed for 1 work; The awarding of work is in progress for 2 works
4	PWD	Reconstruction of 7 flood damaged PWD roads under RKI.	1135.48	Out of the total 7 road projects: Construction of 5 road projects are in progress; Tendering process completed for 1 project and the tendering process is in progress for the remaining 1 project.
5	PWD	Reconstruction of Sharangakkavu bridge in Alappuzha district	12.50	The Letter of Acceptance (LoA) to the contractor has been issued on 05/10/2021.
6	LSGD	RoW of and above 5.5m – Pathanamthitta, Idukki and Wayanad districts	266.30	Out of the 66 road projects: 3 works has been started; 37 works has been tendered; 15 works has been retendered; Technical sanction to be issued for 1 work and for the remaining 10 works, the DPR preparation is in progress.
7	LSGD	Investigation/ data collection of roads in 7 districts	4.75	Investigation works are in progress and is expected to be completed by the end of November 2021
8	LSGD	Rebuilding LSG Roads in 4 districts viz., Alappuzha, Kottayam, Ernakulam and Thrissur	53.14	A total of 24 works has been awarded contract, of which, two works have been completed. The construction activities of the remaining 22 works are in progress

9	LSGD	Rebuilding LSG Roads in 4 districts viz., Alappuzha, Kottayam, Ernakulam, Thrissur and Wayanad	40.00	Out of the total 21 works: 13 works have been awarded contract, for which the physical works are in progress 6 works – selection notice issued on 05/10/2021. 2 works has been dropped (already completed by the local body concerned).
10	LSGD	Rebuilding 19 number of LSGD Roads in 6 districts viz., Pathanamthitta, Kottayam, Ernakulam, Alappuzha, Thrissur & Wayanad	42.32	Out of the total 19 works: 5 works – contract have been awarded and physical works are in progress. 12 works – selection notice issued on 05/10/2021. 2 works have been called for quotation.
11	LSGD	Rebuilding 14 LSG Roads in 4 districts viz., Alappuzha, Pathanamthitta, Idukki and Wayanad	30.91	Tendering process in progress
12	LSGD	Reconstruction of 5 flood damaged bridges of Local Self Government Department (LSGD)	9.73	Reconstruction of 5 bridges: 1 bridge in Thrissur (Renovation work) is completed. Agreement executed for 1 work and tendering process is ongoing for the other 2 works The construction of 1 bridge has been completed under CMLRRP
13	LSGD	Reconstruction of 194.63 km of flood damaged Category B (RoW<5mtrs) Packages. LSGD roads in seven districts	67.90	A total of 248 road construction works are included in this project. Out of that: 88 works have been completed 88 works are ongoing Agreement has been executed for 36 works. Tendering process is in progress for the remaining 36 works.
14	LSGD	Completion of the reconstruction work of Kurishupallippadi- Thadathilpadi-Kannadippara road in Parathodu town, Idukki District	0.10	The project has been tendered on 05/10/2021 with tender opening date scheduled on 20/10/2021.

15	LSGD	Land development and construction of compound wall around Clean Kerala Company Ltd.'s plant in KINFRA park at Kuttipuram	0.64	Project completed
16	LSGD	District Level Sorting & Segregation Facility	5.05	The work is in progress.
17	LSGD	Setting up of Material Collection Facility in all Government Offices	4.50	The project involves setting up of MCF in 38 Government offices in 14 districts.The work is in progress.
18	LSGD	District level Sorting & Segregation and Glass waste Recycling facility in Thrissur	2.26	Work in progress. Expected to be completed by December 2021.
19	LSGD	Integrated Plastic Waste Management Facility	2.01	Work in progress. Expected to be completed by February 2022.
20	LSGD	District level Sorting & Segregation and Glass waste Recycling facility in Kasaragod	2.23	The PMC has been identified for implementing the project
21	LSGD	Establishment of Septage Treatment Plant for Cherthala Municipality.	5.00	The DPR under revision for issuing Technical sanction
22	WRD	Completion of nearly completed KWA schemes-7 projects	182.60	Out of seven water supply schemes, Two water supply schemes (Erumeli Zone I,II &V,Erumeli Zone -4) have attained 65% overall progress. The remaining five water supply schemes (WSS to Pavaratty & Mullasserry Panchayaths in Chavakkadu & Kaduthuruthy WSS, RWSS to TV Puram Panchayath,WSS to chernalloor,CWSS to Sulthanbathery ,Noolpuzha) have attained 30% overall progress.
23	WRD	Energy optimization and replacing inefficient pumping systems	0.30	Energy Management Centre Kerala (EMC), Thiruvananthapuram is entrusted the work of conducting energy audit and the same has started

24	WRD	DPR preparation for Sewage and Septage management in Thiruvananthapuram	8.00	Survey work completed in all 100 wards of Thiruvananthapuram Municipal Corporation area. DPR for 19 priority wards completed. DPR preparation of the remaining 81 wards is in progress and is expected to be completed by November 2021
25	WRD	Topographical Survey in 28 Selected ULBs and DER Preparation including Topographical Survey for 4 Municipal Corporations for Implementing Sewerage System	6.00	35% of topographical survey works completed in 21 out of 28 ULBs. Field verification and tender procedures has been initiated in remaining 7 ULBs
26	WRD	KWRIS	3.80	Software development completed. Data integration from stakeholder departments is in progress. Staging to State Data Centre is in progress.
27	WRD	Community Micro Irrigation projects-5 projects	21.53	Moongilmada project is nearing completion. Valiyeri & Navithankulam projects have attained 40% progress. The tender processes are in progress for the two replacement projects in Kunnamkattupathy & Athichal Mundankolly.
28	WRD	DPR for projects under Room for River	4.50	The MOU was signed between Irrigation department and IIT Chennai. Initial reconnaissance survey, level survey, data collection started.
29	WRD	Initial expenses for constituting RBCMA.	8.00	Draft bill prepared and circulated to government.
30	WRD	Post Flood Repair and Maintenance of Dams/ Regulators/ Canals/ Irrigation Structures-99	114.22	48 works completed out of total 99 works. 22 works in progress. 15 works expected to commence after monsoon 2021. Tender/Retender in progress for 7 works .

31	Forest & Wildlife	Relocation of private settlements from forests	105.92	<p>Field-level preparatory activities such as establishment of PMU, issuing guidelines, fixing timeline for each activity, setting up of special LA unit etc completed.</p> <p>First instalment of the package amount of 3.75 Crores to 50 eligible families of the Kattilapara settlement have been released. Release the 1st instalment for 18 eligible families in the Kasaragod division is in progress.</p> <p>Field-level verification and documentation work for the remaining 599 families are in progress.</p>
32	Forest & Wildlife	Acquisition of private estates from within forest areas	18.80	Acquisition of estates has not yet started
33	Forest & Wildlife	Consolidation of Mangroves	5.14	<p>Valuation Committees have been constituted at the divisional level for Kollam & Thrissur Districts.</p> <p>The Advisory Committee has been requested to visit the sites and submit a report regarding Kannur and Malappuram Districts,</p>

34	Forest & Wildlife	<p>One Feasibility Study for swapping the habitations of Forest dwelling Communities as a Strategy for Mitigating Human-Wildlife Conflict, Disaster-Risk Reduction and Improving Access to Livelihoods & Welfare measures</p> <p>Two Scoping studies. - (a) "Scoping Study to Develop People-Inclusive Livelihood- Based Governance Strategy for the Long-Term Conservation of Mangrove Forests of Kerala", and</p> <p>(b) "Scoping Study to Assess the Hydrological Services Provisioned by the Forest Ecosystems of Kerala"</p>	0.55	Both CWRDM and KFRI have started the two scoping studies. The feasibility study to be started.
35	Agriculture Development & Farmer's Welfare	Integrated Farm Management for Holistic Development of District Agricultural Farm (DAF), Neriamangalam	10.00	Overall physical progress is 31%. Project is expected to be completed by June 2022.
36	Agriculture Development & Farmer's Welfare	Chengannur Samrudhi- Tharisurahitha Chengannur- Infrastructural Development works for extensive paddy cultivation in Chengannur Constituency	10.00	Overall physical progress is 51%. Project is expected to be completed by April 2022.
37	Agriculture Development & Farmer's Welfare	Sustainable Development of Kuttanad Rice Ecosystem	2.91	Overall Physical progress is 37% Construction of Kerala Centre for Pest Management (KCPM) building is in progress. Project is expected to be completed by January 2022.
38	Agriculture Development & Farmer's Welfare	Infrastructure development works of Pampoorichal Padasekharam in Ramamangalam Panchayath, Ernakulam.	5.00	Overall physical progress is approx. 28%. The project is expected to be completed by May 2022.

39	Agriculture Development & Farmer's Welfare	Improved Infrastructural facilities to overcome flood and drought in Thrissur Ponnani Kole Lands for increased paddy production.	298.38	Overall physical progress is approx.16% Total 44 works are expected to be completed in 5 years.
40	Agriculture Development & Farmer's Welfare	Expansion of existing State Bio Control Laboratory at Mannuthy	27.40	Tendering in progress. The project is expected to be completed by July 2023.
41	Agriculture Development & Farmer's Welfare	Support to Zone wise Service Delivery by Strengthening Agro Service Centres and Karshika Karma Sena Units	5.00	Project completed
42	Agriculture Development & Farmer's Welfare	Eco-restoration of Flood/Landslide affected areas in the State through Soil and Water Conservation Measures.	60.94	Overall Physical progress is 36%. The project is expected to be completed by March 2023.
43	Agriculture Development & Farmer's Welfare	Enhancing Livelihood through Integrated Farming with special focus to Idukki and Wayanad	50.00	Overall Physical progress is 99 % Project is expected to be completed by the end of October 2021.
44	Agriculture Development & Farmer's Welfare	Development of Kaippad Organic Tided wetlands of Northern Kerala through Mechanized farming, Rice Germplasm Conservation and Biodiversity based farming	3.00	Overall Physical progress is 40%. The project is expected to be completed by March 2022.
45	Agriculture Development & Farmer's Welfare	Study on agricultural insurance penetration in Kerala	0.40	Project completed
46	Agriculture Development & Farmer's Welfare	Human Resource diagnostics in Agriculture Development	0.40	The study is in progress and is expected to be completed by the end of October 2021.

47	Agriculture Development & Farmer's Welfare	Enhancement of the Livelihood Security of Tribal Minority Groups at Athirappilly through Sustainable Farming, Value addition and Market linkages.	7.91	Overall Physical progress is 43% The project is expected to be completed by March 2023.
48	Agriculture Development & Farmer's Welfare	Comprehensive and Sustainable Agricultural Development Programme for "Attappady Tribes"	7.99	Overall Physical progress is 39% The project is expected to be completed by March 2023.
49	Agriculture Development & Farmer's Welfare	Comprehensive study of the current Technical Gaps and specific infrastructural requirements for promoting exports from the State	0.15	Project completed
50	Agriculture Development & Farmer's Welfare	Strengthening Market Network in Kerala	15.00	Overall Physical progress is 44% The project is expected to be completed by March 2023.
51	Agriculture Development & Farmer's Welfare	Setting up of Centre of Excellence (CoE) in vegetables and flowers at Ambalavayal, Wayanad	4.00	Overall physical progress is 10% The project is expected to be completed by March 2023.
52	Agriculture Development & Farmer's Welfare	Strengthening of e- Governance in Agriculture Department	12.00	Project completed
53	Fisheries & Ports	Fish production in cages through participatory approach with beneficiaries of scheduled tribe in Banasurasagar reservoir, Wayanad district.	3.20	Project Completed

54	Fisheries & Ports	KAVIL PROJECTS	2.91	Civil work of hubs & laboratory completed by KSCADC except the flooring work of building. Purchase of Lab equipment completed. Regarding establishment of brood bank, construction of building, over head tanks is in progress. Purchase of equipment of brood bank completed. Regarding establishment of aquarium fabrication unit and aquatic plant production unit, all civil works and purchase of equipment completed.
55	Fisheries & Ports	River Training Works at Puthiyangadi_x005F_x000B_& Shiriya	52.90	EIA studies completed for two projects and processes to obtain CRZ clearance is in progress. Tender procedures of two projects have been started and technical evaluation is in progress.
56	Environment	Database of tradeable bio-resources Riverine Biodiversity Rejuvenation Conservation of Agrobiodiversity	5.00	Overall physical progress is 65% The project will be completed by March 2022.
57	Revenue & Disaster Management	Reconstruction of 111 village offices and 36 other Revenue Buildings	128.27	<p>111 Village Offices– across 9 districts: KESNIK is the implementing agency for the reconstruction of 106 village offices. Out of that Work awarded – 96, tendering stages – 7 works; To be tendered – 2. out of the 96 awarded works 37 works have been started. For the remaining 5 VOs - direction have been given for reassigning the construction activities from PWD – Buildings to KESNIK, based on the request of the Commissioner - Land Revenue</p> <p>36 Other Revenue Buildings – across 8 districts Implementing agency for 20 works is PWD (Buildings) for which agreement executed for 1 work; tendered – 5 works; remaining 14 works are in various tendering stages. Implementing agency for the remaining 16 works is District Nirmithi Kendra</p>

58	Revenue & Disaster Management	Reconstruction of 116 village offices and 2 other revenue buildings	57.51	<p>Out of the 116 VOs, the department has identified: KESNIK as the implementing agency for the reconstruction of 97 VOs</p> <p>District Nirmithi Kendra for 14 VOs and the Remaining 5 VOs by PWD.</p> <p>1 work is started.</p> <p>The implementing agency for the construction of 2 revenue buildings is PWD (Buildings).</p>
59	Revenue & Disaster Management	Reconstruction of 28 village offices	12.60	<p>Out of the 28 VOs, the department has identified: KESNIK as the implementing agency for the reconstruction of 24 VOs and the Remaining 4 VOs by PWD.</p>
60	Revenue & Disaster Management	Digital resurvey of 1550 villages of the State – Phase 1	339.44	<p>The preparatory works are in progress</p>
61	Revenue & Disaster Management	Nammal Namukkayi	7.30	<p>The status of consultations is as follows:</p> <p>Consultations with the business community were facilitated during the business conclave ASCEND held at Kochi during January 2020</p> <p>Inputs were gathered from students during the Student Leaders Conclave held at Kozhikode in January 2020</p> <p>A two-day workshop was conducted in January 2020 to gather theme-specific insights from technical experts and/or officials from technical agencies.</p> <p>Training of facilitators from Kerala Institute of Local Administration (KILA) was conducted to facilitate consultations at Gram Sabhas.</p> <p>Disaster Management Plans have been prepared by the Gram Sabhas.</p>
62	Power	Kuttanadu Flood Resilience Package- Upgradation of (60 kV to 110kV) Substation at Kuttanadu, Construction of new substations (110 kV) at Kidangara & Kavalam	53.55	<p>The civil works of upgradation of Kuttanad substation has been started.Land aquisition procedures are in progress for Kidangara and Kavalam projects.</p>

63	Women and Child Development Department	Construction of 29 Smart Anganwadi Centers across 8 districts viz Alappuzha, Thrissur, Palakkad, Wayanad, Kozhikode Thiruvananthapuram, Malappuram and Kannur	8.06	Construction started 4, Agreement executed 3, Tender/retender process 12, TS issued 1, Estimate prepared 4, NOC/clearance pending 3, site issues 2
64	Electronics & IT	Mapathon: A project for participative development of the detailed and localized Map of Kerala in Open Street Map Platform, for efficient planning and implementation of programme for improving disaster resilience of the State	4.24	The project is in progress

65	LSGD	<p>1) Crisis Management Fund, 2) Vulnerability reduction fund, 3) Skilling for wage employment, 4) Skilling to connect to work, 5) Skilling for self employment, 6) Kerala Chicken project, 7) Start up village entrepreneurship programme, 8) Community enterprises fund and 9) Enterprise resource planning</p>	250.00	<p>Two projects viz Crisis management fund and vulnerability reduction fund have completed. Skilling for wage employment project, SKM selected 5000 students for skill trainings and 2681 students have completed training. Skilling to connect to work- SKM identified 5000 individuals and training provided for 3293 individuals. Established 149 (98%) training centres out of 152 across Kerala. The classes started in 145 (95%) training centers.</p> <p>Skilling for self employment - 4427 beneficiaries completed training and 78 multitask teams have formed. Kerala Chicken project- Integration of 246 (98.4%) farms have been completed out of 250 farms. 77 sales outlets (92%) have been established out of agreed 84. Start up Village Enterprises Programme- Rs. 75 crores have been disbursed to Kudumbashree District Missions/KSNRO for establishment of Block Resource Centres (BRC), engaging Micro Enterprise Consultants (MEC), capacity building of MECs/accountants, enterprise promotion trainings, Mentor support etc. across 14 Blocks. 14 Block level federations (BNSEP), BRC offices, MEC selection and BNSEP accountant selection are completed. Micro-enterprises formation in all blocks started in the month of July 2021. As on 30th September 2021, 367 enterprises (347 individuals and 20 groups) have been formed. Community enterprises fund- Rs. 32.53 crores have been transferred to 583 CDS to be utilized for loan assistance to 6,000 micro-enterprises. As on 4th October 2021, Rs. 32.03 Crore given as loan to 5504 entrepreneurs. Enterprises resource planning- E-tender is expected to be floated in the month of December 2021.</p>
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66	Animal Husbandry Department	Kerala Chicken Project	56.29	<ul style="list-style-type: none"> • Establishment of Breeder Farm: Total -3: Started construction at Kudappanakunnu. Land identified at Madikai, Kasaragod. & land purchased at Attappady. •Broiler Farm: Field verification & identification of beneficiaries being conducted. •Establishment of Rendering Plant: Total – 6. •MPI – 1 waiting for TS from AHD •KSPDC -1 Land has been identified at Kottukal, Kollam •BDS -4 - Land has been identified for Wayanad and Kasaragod. •Processing Plant: KSPDC - Identified Land at Kottukal, Kollam. •Sales outlet: Physical verification in progress for the 19 outlets proposed by SKM •Reefer Van for sale: KSPDC purchased (1 no) reefer van. •Reefer van for rendering plant: •BDS – TAC Approved two refer vans(1.5 ton) for one rendering plant. TS to be issued. MPI- Approved two refer vans(1.5 ton) for one rendering plant. TS to be issued.
67	Animal Husbandry Department	Livelihood Support Package	77.00	Rs. 56.09 crores expended on 44593 beneficiaries. The project is expected to be completed by end of December 2021

68	Animal Husbandry Department	Mobile tele veterinary units on regional basis	2.21	Inauguration of MTVUs were conducted on 25/08/2021 by Hon. Minister for Animal Husbandry & Dairy Development. The selection of staff (Veterinary Surgeon and Driver cum attender)is in progress.
69	Animal Husbandry Department	1) Pilot project of implementation of GIS mapping & RFID tagging in Pathanamthitta District. 2) Establishment of 12 mobile tele veterinary units	20.81	1) The process of appointing IITMK as technical consultant is in progress. 2) Initial discussion with C-DAC has been completed regatrding the establishment of 12 MTVU
70	Animal Husbandry Department	Establishment of fodder hubs in the flood prone area under Malabar Regional Cooperative Milk Producers Union Ltd (MRCMPU)	5.40	Establishment of fodder hubs: Civil works of the fodder hubs are progressing in Malappuram and Wayanad. The work of Wayanad is expected to be completed by January 2022 and Malappuram by February 2022. Work order issued for the construction of fodder hub at Palakkad for Rs 78 lakhs. It is expected to be completed by April 2022. Subsidy for feed & fodder transport: Subsidy issued to 6000 beneficiaries.
Total AS Amount (Rs.Crores)			7797.14	