

15 -ാം കേരള നിയമസഭ

3 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത പോദ്യം നം. 2262

11-10-2021 - ൽ മറുപടിയ്ക്ക്

അമൃത് പദ്ധതി

പോദ്യം		ഉത്തരം	
ശ്രീ എം നൗഷാദ്		Shri M. V. Govindan Master (തദ്ദേശ സ്വയംഭരണ, ഗ്രാമവികസനം, എക്സൈസ് വകുപ്പ് മന്ത്രി)	
(എ)	അമൃത് എന്ന കേന്ദ്രാവിഷ്കൃത പദ്ധതി പ്രകാരം സംസ്ഥാനത്ത് കഴിഞ്ഞ അഞ്ചു വർഷം മുതൽ നാളിതുവരെ ആകെ എത്ര കോടി രൂപയുടെ പദ്ധതികൾക്കാണ് ഭരണാനുമതി ലഭിച്ചിട്ടുള്ളതെന്ന് വ്യക്തമാക്കാമോ;	(എ)	കേന്ദ്രാവിഷ്കൃത പദ്ധതിയായ 'അമൃത്' മുഖേന 2290.28 കോടി രൂപയുടെ 1000 പദ്ധതികൾക്കാണ് 30.09.2021 വരെ ഭരണാനുമതി ലഭിച്ചിട്ടുള്ളത്.
(ബി)	ജില്ല തിരിച്ചുള്ള കണക്കുകൾ പദ്ധതികളുടെ എണ്ണം, ആകെ തുക, പൂർത്തീകരിച്ച പദ്ധതികളുടെ എണ്ണം എന്നിവയുടെ ജില്ല തിരിച്ചുള്ള കണക്കുകൾ ലഭ്യമാണോ; ആണെങ്കിൽ വിശദീകരിയ്ക്കാമോ;	(ബി)	അമൃത് പദ്ധതി കേരളത്തിലെ 6 കോർപ്പറേഷനുകളിലും ആലപ്പുഴ, ഗുരുവായൂർ, പാലക്കാട് എന്നീ 3 മുനിസിപ്പാലിറ്റികളിലുമാണ് നടപ്പിലാക്കുന്നത്. 30.09.2021 വരെയുള്ള വിവരങ്ങൾ അനുബന്ധം 1- ആയി ചേർക്കുന്നു.
(സി)	ടി പദ്ധതി പ്രകാരം കൊല്ലം കോർപ്പറേഷനിൽ നടപ്പാക്കുന്ന പദ്ധതികളുടെ വിശദാംശങ്ങൾ ലഭ്യമാണോ; ആണെങ്കിൽ വിശദീകരിയ്ക്കാമോ?	(സി)	വിശദവിവരം അനുബന്ധം 2- ആയി ചേർക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

അനുബന്ധം - 1

അമൃത് സിറ്റി	പദ്ധതികളുടെ എണ്ണം	പദ്ധതി തുക (കോടിയിൽ)	പൂർത്തീകരിച്ച പദ്ധതികളുടെ എണ്ണം	ചെലവഴിച്ച തുക (കോടിയിൽ)
തിരുവനന്തപുരം	270	357.50	227	200.55
കൊല്ലം	57	253.45	38	65.17
ആലപ്പുഴ	195	222.70	138	157.60
കൊച്ചി	98	328.78	77	133.84
തൃശൂർ	109	269.93	75	128.52
ഗുരുവായൂർ	33	203.10	11	133.85
പാലക്കാട്	150	221.75	104	129.45
കോഴിക്കോട്	50	274.76	44	114.88
കണ്ണൂർ	38	225.72	24	140.63
ആകെ	1000	2357.69	738	1204.49

SECTOR WISE PROGRESS AS ON

30.09.2021

KOLLAM

SECTOR	Main Projects		Total Project		AS Accorded		TS Issued		Tendered		Work Awarded		Work Started		Work Completed		Expenditure	
	Total	AS Accorded	Nos.	SAAP Cost	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Amount	%
Water Supply -WS	8	8	17	103.84	17	121.19	17	121.19	17	121.19	17	103.42	17	101.14	12	13.5474967	39.36	32.48
Sewerage -SEW	2	2	2	87.74	2	31.91	2	29.87	2	29.87	2	31.91	2	31.91	0	0	0.00	0.00
Storm Water Drainage - SWD	5	5	21	32.2	21	29.169	21	29.912	21	29.912	21	29.726	21	29.726	13	7.800452	18.87	64.68
Urban Transport - UT	9	9	10	24.44	10	20.687	10	19.229	10	19.229	8	8.812	8	8.814	6	1.5658252	3.91	18.89
Park - PRK	5	5	7	5.23	7	3.7323	7	3.307	7	3.307	7	3.254	7	3.2216	7	2.8170881	3.03	81.28
GRAND SUM	29	29	57	253.45	57	206.6883	57	203.508	57	203.508	55	177.122	55	174.8116	38	25.730862	65.17	31.53

Kollam**Award pending status**

Sl No	Sector	Implementing Agency	Name of Project	SAAP Year	AS amount in Cr.	Current Status
1	UT	ULB	Construction of Multi Level Parking System near Railway Station -PH 1&II	2016-17	3.00	Work to be awarded.Legal case progresses in high court.
2	UT	ULB		2017-18	7.91	
					10.91	

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Kollam

Details of ULB Works in Progress

Sl. No	Sector	Name of Work	Implementing Agency	AS amount	Date of Agreement	Period in Months	Expected Date of Completion	Physical Progress (%)	Expenditure in Cr	Financial Progress (D)/(AS)X 100	Remarks (Specify the details regarding the work in detail)
									Total (D)		
1	WS	Rain water harvesting phase I	ULB	2.67	25-01-2019	12	31.03.2022	2	0.00	0.00%	Lack of beneficiaries. Council decided to reduce the beneficiary
2	WS	Rain water harvesting phase II	ULB	2.67	25/1/2019	12	31.03.2022	2	0.00	0.00%	
		TOTAL WS		5.34					0.00	0.00%	
1	SWD	Uliyakovil-Ashtamudi Phase 2	ULB	2.26	31/3/2018	12	31.10.2021	65	1.48	65.53%	Work in progress.62%
2	SWD	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase II-Uliakovil Area	ULB	2.278	03-05-2018	11	31.10.2021	89	0.40	17.56%	81% Work completed.irregularities noted in 2nd part bill,Valuation process completed .work is in progress
3	SWD	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase II-Thangasserry Area		2.463	31/3/2018	12	30.11.2021	85	0.85	34.39%	Work restarted and progresses now - 81% progress is there

4	SWD	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase II-Sakthikulangara Area	ULB	4.792	31/3/2018	12	31.12.2021	62	2.69	56.10%	Work in progress.
5	SWD	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase III-Vadakkevila-Eravipuram Area	ULB	3.34	31/3/2018	12	31.10.2021	65	1.84	55.04%	Work restarted but again stopped due to high water level in the drain
6	SWD	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase III-Pullikkada Colony	ULB	1.23	31/3/2018	12	31.03.2022	Retendered	0.00	0.00%	Re-tendered on 19-06-21.After 3 tenderings, offer received now.
7	SWD	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase III-SMP Colony-Contonment	ULB	0.701	05-05-2018	12	15.10.2021	98	0.58	82.04%	94% work completed.work is in progress
8	SWD	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase IV-Kavanad Area	ULB	1.598	05-05-2018	12	30.11.2021	91	1.20	74.99%	91% work completed.contractor delayed the work.final notice issued to the contractor.Work on hold due to public protest again
		TOTAL SWD		18.662					9.03	48.38%	

1	UT	Construction and Renovation of Footpath and Supporting Structures phase II	ULB	2.32	06-10-2018	11	15.10.2021	96	1.38	59.34%	work is in progress ,will be completed by 10.09.2021
2	UT	Construction and Renovation of Foot Path and supporting structures - Phase III.	ULB	2.69	06-10-2018	11	31.12.2021	62	0.82	30.35%	work is in slow progress due to contractor's delay.Hon mayor called a meeting on 13.08.2021 to fast track the work .Work progresses
		TOTAL UT		5.01					2.19	43.78%	
		GRAND TOTAL		29.012					11.22	38.68%	

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Kollam

Details of KWA Works in Progress

Sl. No	Sector	Name of Work	Implementing Agency	AS amount	Date of Agreement	Period in Months	Expected Date of Completion	Physical Progress (%)	Expenditure in Cr .	Financial Progress (D)/(AS)x100	Remarks(Specify the details regarding the work in detail)
									Total (D)		
1	WS	Construction of weir at Njnkadavu across Kallada river	KWA	25.85	04.06.2020	18	31.03.2023	1%	0	0.00%	Initial Contract cancelled.CE Irrigation submitted final estimate to MD KWA.New estimate is around 8 Cr more than the previous TS. Revised AS to be taken and SHPSC on 6-08.21 approved the AS revision.GO awaiting
2	WS	Providing new Water connections with metering system-Phase 2	KWA	7.9	3-1-2020	12	30.10.2021	73%	3.9752	50.32%	Work is in progress

1	SEW	Sewage Treatment Plant – Zone A1 – Phase I &2	KWA	31.91	28.10.2020	12	31.05.2022	2%	0		Agreement executed on 28.10.2020. Excavation and Pcc for boundary wall and site clearing are in progress. Excavation of the main components of the plant in progress. Land dispute to be settled
TOTAL SEW				31.91					0	0.00%	
GRAND TOTAL				122.78					18.0921	14.74%	

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Details of ULB- Completed Works

Sl. No	Sector	Project ID	Name of Work	AS amount as per MoHUA portal	Remarks(Specify the details regarding the work in details)
1	SWD	KER-KOL-001	Uliakovil-Ashtamudi Drain-Phase I	0.4	Construction of storm water drain
2	SWD	KER-KOL-035	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase IV-Uliakovil Area Phase 3	0.13	Construction of storm water drain
3	SWD	KER-KOL-051	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase IV-Mundakkal Area	0.19	Construction of storm water drain
4	SWD	KER-KOL-047	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase IV-Mangad - Arunoottimangalam -Karikkodu Area	0.1	Construction of storm water drain
5	SWD	KER-KOL-050	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase IV-Vadakkevila - Eravipuram Area	1.7	Construction of storm water drain
6	SWD	KER-KOL-044	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase III-Mundakkal Area	0.6	Construction of storm water drain
7	SWD	KER-KOL-045	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase III-Kavanad Area	1.062	Construction of storm water drain
8	SWD	KER-KOL-038	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase II-Kuttichira-Kilikkollur Area	1.067	Construction of storm water drain
9	SWD	KER-KOL-048	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase III Thangasseri	0.33	Construction of storm water drain
10	SWD	KER-KOL-046	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase IV-Kuttichira-Kilikkollur Area	1.212	Construction of storm water drain

11	SWD	KER-KOL-039	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase II-.Mangad - Arunoottimangalam - Karikkodu Area	2.267	Construction of storm water drain
12	SWD	KER-KOL-075	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase II-Kaikulangara Area	0.74	Construction of storm water drain
13	SWD	KER-KOL-049	Construction of Drains at Various Municipal Corporation Roads/Locations-Phase IV-Sakthikulangara Area	0.711	Construction of storm water drain
TOTAL SWD				10.509	
1	PARK	KER-KOL-003	Improvement of Parks-phase 1(TK Divakaran Park , Nehru Park)	0.3	Consturction of park
2	PARK	KER-KOL-034	Development of Existing Parks and Construction of New Parks - Phase III -Corporation Park	0.4	Consturction of park
3	PARK	KER-KOL-057	Development of Existing Parks and Construction of New Parks - Phase I-Kambiyilkkulam (Thrikkadavoor)	0.272	Consturction of park
4	PARK	KER-KOL-024	Development of Existing Parks and Construction of New Parks - Phase I-Asraamom Park	1.279	Consturction of park
5	PARK	KER-KOL-056	Improvement of Parks-phase II -T.M Varghese Park	0.66	Consturction of park
6	PARK	KER-KOL-013	Improvement of Parks-phase II -TK Divakaran Park & Nehru Park	0.518	Consturction of park
7	Park	KER-KOL-033	Development of Existing Parks and Construction of New Parks - Phase II-Veliyilkulangara	0.3	
TOTAL PARK				3.729	
1	UT	KER-KOL-012	Construction of FOB at various locations-Phase 1-High School Jn	0.742	Construction of footover bridge
2	UT	KER-KOL-055	Construction of FOB at various locations-Phase 2-Chemmanmukku	0.811	Construction of footover bridge
3	UT	KER-KOL-020	Stair case in over bridge near Municipal building chinnakkada	0.2	Construction of staircase

4	UT	KER-KOL-002	Foot path from AR camp to Railway station	0.4	Construction of Footpath
5	UT	KER-KOL-036	Construction and Renovation of Foot Path and supporting structures - Phase IV	1.784	
6	UT	KER-KOL-053	Construction of FOB at various locations-Phase 1-St.Joseph-Parvathy Mill Jn.	0	
TOTAL UT				3.937	
GRAND TOTAL				18.175	

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Kollam**Details of KWA - Completed Works**

Sl. No	Sector	Project ID	Name of Work	AS amount	Remarks(Specify the details regarding the work in details)
1	WS	KER-KOL-004	Improvement of existing WS System-Replacement of contaminated AC pipe lines in Kollam Corporation.	1.35	250mm DI-K9 pipe -2500m
2	WS	KER-KOL-067	Improvement of existing WS System- Division No. 7 to 11 in Kollam Corporation (Laying 110mm PVC 2500m, 90mm PVC 4500m).	0.63	110mm PVC pipe- 2500m ,90mm PVC Pipe 4500m
3	WS	KER-KOL-068	Improvement of existing WS System- Division No. 7 to 11 in Kollam Corporation - Replacement of damaged pumpset.	0.1	15HP submersible pump sets-5Nos
4	WS	KER-KOL-069	Improvement of existing WS System-Replacement of 50HP/75HP VT pumpsets at booster pumphouse at Ananathavalleeswaram.	0.57	75HP VT Pump sets - 2N0s,50HP VT pumpsets - 2N0s
5	WS	KER-KOL-070	Improvement of existing WS System-Supply,errection and commissioning of Chlorinator system to Tubewell pumphouses in Kollam corporation.	0.17	Chlorination units at 27 tube well pump pump houses
6	WS	KER-KOL-071	Improvement of existing WS System-Supply,errection and commissioning of Chlorinator system to booster pumphouse at Ananathavalleeswaram with 100Kg Chlorine cylinder.	0.12	Chlorinating system 1 No at booster pump house

7	WS	KER-KOL-066	Improvement of existing WS System-Replacement of contaminated AC pipe lines - from Andamukkam, Thamarakulam, in Kollam Corporation	2.73	250mm DI-K9 pipe - 3500m, 110mmpvc- 2500m, 63mmASTM-750m
8	WS	KER-KOL-072	Comprehensive WSS to Kollam Municipal Corporation- Construction of 12m dia intake well at Njankadavu	1.93	Well Cum Pump house
9	WS	KER-KOL-065	Improvement of existing WS System-Extension of 250mm DI K9 pipe line from Madan Nada Junction to Polyathodu Junction in Kollam Corporation.	0.92	250mm DI-K9 pipe -1000m
10	WS	KER-KOL-064	Comprehensive WSS to Kollam Municipal Corporation-Supplying laying commissioning and maintaining 500mm DI K9 CWPM from TP to OHSR at Vadakkevila (3520m)	4.33	
11	WS	KER-KOL-074	Transformer, Powerline extension	2.75	
12	WS	KER-KOL-014	Providing new water meter connection in Kollam Corporation 2016-'17	9.28	
GRAND TOTAL				24.88	

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