

15 -ാം കേരള നിയമസഭ

2 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 3500


05-08-2021 - ൽ മറുപടിയ്ക്ക്

സൂര്യകുളിൽ കിഫ്ബി ഫണ്ട്

ചോദ്യം		ഉത്തരം	
ശ്രീ. ജോബ് മൈക്കിൾ		Shri K N Balagopal (ധനകാര്യ വകുപ്പ് മന്ത്രി)	
(എ)	പൊതുവിദ്യാഭ്യാസ സംരക്ഷണ യജ്ഞത്തിന്റെ ഭാഗമായി ചങ്ങനാശ്ശേരി നിയോജകമണ്ഡലത്തിലെ ഏതെല്ലാം സൂര്യകുൾക്കാണ് കിഫ്ബി ധനസഹായത്തോടെ അടിസ്ഥാനസൗകര്യ വികസനത്തിനായി തുക അനുവദിച്ചിട്ടുള്ളതെന്ന് വ്യക്തമാക്കുമോ; ഉത്തരവുകളുടെ പകർപ്പ് ലഭ്യമാക്കുമോ;	(എ)	കിഫ്ബി ധനാനുമതി നൽകിയ ചങ്ങനാശ്ശേരി നിയോജക മണ്ഡലത്തിലെ സൂര്യ പദ്ധതികൾ അനുബന്ധം-1 ആയി ചേർക്കുന്നു. ധനാനുമതിയുടെ പകർപ്പുകൾ അനുബന്ധം -2 ആയി ചേർക്കുന്നു
(ബി)	ഓരോ പ്രവൃത്തിയുടെയും നിലവിലെ പുരോഗതി എന്താണെന്ന് വ്യക്തമാക്കുമോ?	(ബി)	പ്രസ്തുത പദ്ധതികളുടെ നിലവിലെ സ്ഥിതി അനുബന്ധം -1 ൽ ഉൾപ്പെടുത്തിയിട്ടുണ്ട് .

സെക്ഷൻ ഓഫീസർ

Sl.No	Department Name	Main Project Name	School Name	Project Outlay (Rs. In Crore)	SPV Name	LAC	District	Work Status
1	General Education	PPE Mission- Upgradation of one school in each constituency	GHSS Thrikodithanam (Changanassery Constituency) SCr	₹ 5.00	KITE	Changanassery,	Kottayam	work completed
2	General Education	Betterment of Infrastructure facilities in 446 schools- 1 Cr category-KILA	Govt. HSS Kurichy (Changanassery - 99,11,635).	₹ 0.99	KILA	Changanassery,	Kottayam	Work Tendered



മുഖ്യമന്ത്രി

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Present: Dr. K. M. Abraham CFA

ORDER NO : GED003-10/PE-7-PAD/2020/KIIFB Dated:28/10/2020

Sub: KIIFB Project: 'TRAN-17:GED003-10: Betterment of Infrastructure facilities in 446 schools- Cluster-07-Kottayam and Ernakulam (1 Crore category)' - Approval and Sanction of funding – Orders Issued.

Read:

1. GO (Rt) No.2396/2019/GEDN Dated 18.06.2019
2. GO (Rt) No.3302/2019/GEDN Dated 17.08.2019
3. Minutes of the 16th Executive Committee meeting of KIIFB that held on 12/10/2020.

Government, through the Budget Speech 2018-19 (Para 51) have announced the project **“Betterment of Infrastructure facilities in 446 schools- 1 Crore Category”** under KIIFB funding. Subsequently, Administrative sanction has been issued vide Government Order read 1st above, entrusting Kerala Institute of Local Administration (KILA) as the Special Purpose Vehicle (SPV) for executing the school projects at a total cost of Rs.446 crore (Rs.1 Crore for each school), vide Government Order read 2nd above.

Accordingly, the SPV (KILA) submitted Detailed Project Reports for 17 schools in Kottayam and Ernakulam clustered under the sub-project named **‘GED003-10: Betterment of Infrastructure facilities in 446 schools- Cluster-07-Kottayam and Ernakulam (1 Crore Category)’**, which were evaluated for adherence to KIIFB stipulations, as per GO(Ms) No.315/16/Fin Dated 08.08.2016 and GO(Ms) No.69/2018/Fin Dated 24.02.2018 and found satisfactory and compliant. Thus, the 16th Executive Committee of KIIFB that met on 12th October 2020, after considering the proposal and appraisal report, has granted approval for funding the following 17 school projects.

Sl No.	Name of School	Approved Cost (in Rs)
1	Govt. HSS Poothrikka	9998723/-
2	Govt. HSS Mulanthuruthy. Ekm	9965276/-
3	Govt. UPS Koothattukulam. Ernakulam	9949349/-
4	Govt. HSS & VHSS Chottanikkara	9981018/-
5	Govt. HSS Mookkannoor	9971323/-
6	Govt. H.S.S Manjapra. Ernakulam	9982595/-

7	Govt. H S Palissery. Ernakulam	99,99,375/-
8	Govt.HSS.Puliyanam. Ernakulam	9983875/-
9	Govt.HSS Edathala Ernakulam	9987042/-
10	Govt. Boys HSS Aluva, Ernakulam	9983749/-
11	Govt.HS.S. for Girls Aluva. Ernakulam	9969931/-
12	Model Technical HSS Kaloor. Ernakulam	10587493/-
13	Govt. Boys HSS & VHSS Tripunithara. Ernakulam	9999959/-
14	SKV Govt HSS Neendoor. Kottayam	9626363/-
15	Govt. HSS Nedumkunnam. kottayam	9350109/-
16	Govt HSS Erattupeta Kottayam	10062392/-
17	Govt. HSS Kurichy, Kottayam	9911635/-
Total		16,93,10,216

Accordingly, sanction is accorded for funding the project: **"TRAN-17: GED003-10: Betterment of Infrastructure facilities in 446 schools- Cluster-07- Kottayam and Ernakulam (1 Crore category)"**, to be implemented by Kerala Institute of Local Administration (SPV) for a total outlay of **Rs.16,93,10,216 (Rupees Sixteen Crore Ninety Three Lakh Ten Thousand Two Hundred and Sixteen only)** for 17 schools as mentioned above, subject to the following stipulations.

1. The project may be considered for funding by KILFB subject to the execution of the tripartite agreement. The Technical Sanction by the competent authority is mandatory before schedules are added to the tripartite agreement.
2. The implementing authority should confirm well before execution that the designs have at least the mandatory requirements as per earthquake guidelines, so that safety and serviceability are fulfilled. Seismic codes shall be followed in making structural designs. If retrofitting is found necessary to the existing building in order to meet the safety requirements, provision shall also be incorporated in the respective estimates
3. The TS authority should strictly scrutinise each proposal and confirm that, Size, design and layout of the proposed construction (classrooms, laboratories, set back etc.) shall be in accordance with the standards like Kerala Education Acts and Rules, NBC & KPBR/ KMBR requirements (coverage , set back etc.) and latest Govt orders and the rates are accurate and are as per PRICE and current DSR. In the case of addition to the existing buildings, it shall also be confirmed that the foundations of existing buildings are enough and safe for the proposed additional construction also. It shall also be ensured that sufficient data is available for the design of foundation of each building. Stability certificate for the same must be checked by the TS committee.
4. By considering the nature of the structure and the soil properties, for new buildings, shallow

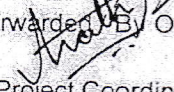
foundation for the majority of the schools and pile foundation for some of the schools is recommended in the DPR. The TS committee shall ensure that adequate data is available for the design of the foundation & superstructures.

5. The land available for each school shall be verified by TS committee with FMB sketch and ensure the minimum land is available as specified in KER Chapter IV Establishment and Maintenance of Schools GoK.
6. The Technical Sanction by the competent authority is mandatory before initiating the tendering process.
7. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and correctness and the relevance of Cost Index and adherence of the latest PRICE schedule. TS authority may optimize the detailed estimate if required.
8. It is stated in the revised DPR that the demolition will be done after valuation by Ex. Engineer – LSGD Engineering Wing (for salvage value) as per Govt. orders on getting project /fund sanction. Since there are reusable items after demolition, the same shall be auctioned after observing formalities and revenue generated shall be utilised for school development. The TS committee may verify this while issuing TS.
9. Properly dimensioned architectural drawings and structural drawings are required for setting out and smooth hassle-free progress of the work. Hence TS committee may ensure the availability of both drawings in GFC format.
10. The cost provisions for work alone shall be utilized for the execution of work. The savings or anticipated savings from Demolition, Electrification, and other components, etc. shall not be re-appropriated for meeting expenditure of work proper.
11. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure shall be considered under original work.
12. Being a functioning educational institution, necessary safety measures shall strictly be taken while executing the work.
13. The SPV shall ensure that all statutory clearances are obtained before awarding the work.
14. The client approval of the master plan and architectural drawings proposed shall be obtained before TS is accorded.
15. A report of KIIFB premised on the technical appraisal of the project is appended for reference, which shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.

Dr. K. M. Abraham CFA
Chief Executive Officer

To

The Secretary to Government, General Education/ LSG Department.
The Director, Kerala Institute of Local Administration (KILA) Thrissur.
The Additional Chief Secretary (Finance).
F&A Division KIIFB, Inspection Authority (AIW & TIW) KIIFB.
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in).

Forwarded By Order

Project Coordinator

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER KERALA
INFRASTRUCTURE INVESTMENT FUND BOARD,

THIRUVANANTHAPURAM

ORDER NO: APR-3/137/2017/KIIFB Dated 16.12.2017

Sub:- KIIFB – Project : GED 005-00 : Upgrading one school from each L.A. Constituency as a Center of Excellence – 9 Sub-projects (25 schools) as Phase III in 12 districts – Approval and Sanction for funding – Orders Issued.

Read:- 1. G.O(Rt)No. 2088/2017/G.Edn dated 29.06.2017.
2. G.O(Rt)No. 3894/2017/G.Edn dated 25.10.2017.
3. Minutes of the 4th Executive Committee Meeting of KIIFB held on 29.11.2017.

Government, through the Budget Speech 2017-18, announced 'Upgrading one school from each L.A. Constituency as a Center of Excellence', to be taken up as a project funded by KIIFB. Consequently, the General Education Department in Government, vide Government Order read 1st above, designated Kerala Infrastructure and Technology for Education (KITE) as the Special Purpose Vehicle for executing the project.

Accordingly, Detailed Project Reports in respect of converting 25 schools in 12 districts as Centre of Excellence were submitted to KIIFB., based on Administrative Sanction issued vide Government Order read 2nd above.

The Sub-Projects (9 numbers) submitted were evaluated for adherence to KIIF stipulations, as per GO(Ms) No.315/16/Fin dated 08.08.2016, and were found satisfactory and compliant.

The Appraisal Reports were placed in the 4th meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The 4th Executive Committee that met on 29th November 2017, after considering the proposals and appraisal reports, has accorded sanction for funding the proposal in respect of nine subprojects relating to 25 schools, as appended under the main project - **GED005-00 'Upgrading one school from each constituency as Centre of Excellence'**, to be implemented by the Kerala Infrastructure & Technology for Education (KITE) with a total cost limited to **Rs. 125 crore (Rupees One Hundred and Twenty Five crore)**, against the original proposed cost of Rs. 169.17 Crore subject to the following stipulations:

- i. Technical Sanction by a competent Authority shall be mandatorily issued before signing schedule/s of the Tri-partite agreement.

- ii. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and correctness of items in para 7 above, the relevance of Cost Index and adherence of latest PRICE schedule. (Cost index applied on DSR items which has been revised from 01-Oct-2017 & the applicability of the GST also needs to be taken into consideration while according TS.)
- iii. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. if any, shall not be re appropriated for meeting expenditure of work proper.
- iv. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
- v. A report of KIIFB premised on the technical appraisal of the project is appended for reference and it shall be taken into consideration by the TS committee while according Technical Sanction to the project.

Dr. K.M Abraham , CFA , IAS
Chief Executive Officer

The Secretary to Government, General Education Department
The Vice-Chairman & Executive Director , Kerala Infrastructure & Technology for Education [KITE],
Thiruvananthapuram
The Principal Secretary (Finance)
The F&A Division, KIIFB
The Inspection Authority, KIIFB
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)

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Assistant Project Manager

Details of funding under Phase-3 of the project: Upgradation of one school from each L.A constituency as a Center of Excellence

Sl No.	Project Code	Name of Sub Project	Schools included in Sub Project Package	Proposed Total (In Crores)	Approved Cost for KIIFB funding (In Crores)
1	GED005-34	PPE Mission- Upgradation of one school in each constituency - Palakkad-Phase 3.	1. GHSS Naduvattom (Pattambi Constituency)	5.98	5
2			2. GMRS Peringottukurissi (Tarur Constituency)	5.2	5
3			3. GHSS Kizhakenchery (Alathur Constituency)	5.71	5
4			4. GVHSS Cherpulassery (Shornur Constituency)	8.09	5
5	GED005-35	PPE Mission- Upgradation of one school in each constituency - Kannur & Kasaragod Districts-Phase 3	1. GHSS Cheruthazham (Kalyasseri Constituency)	7.77	5
6			2. AV Smaraka GHSS Karivellur (Payyannur Constituency)	7.3	5
7			3. GHSS Sreekandapuram (Irikur Constituency)	7.03	5
8			4. GHSS Periya (Uduma Constituency)	8.2	5
9	GED005-36	PPE Mission- Upgradation of one school in each constituency - Kottayam District-Phase 3	1. GHSS Thrikodithanam (Changanassery Constituency)	7.66	5
10			2. GHSS Karapuzha (Kottayam Constituency)	5.53	5
11	GED005-37	PPE Mission- Upgradation of one school in each constituency - Ernakulam District-Phase 3	1. GHSS Elamakkara (Ernakulam Constituency)	5.16	5
12			2. MGM GHSS Nayathode (Angamaly Constituency)	7.08	5
13			3. GHSS Vazhakulam (Kunnathunadu Constituency)	6.51	5
14			4. Chervathur GMHSS (Kothamangalam Constituency)	5.39	5
15	GED005-38	PPE Mission- Upgradation of one school in each constituency - Thrissur & Malappuram Districts -Phase 3	1. Cheruthuruthy GHSS (Chelakkara Constituency)	6.17	5
16			2. Govt. HSS Karuppadanna (Kodungallur Constituency)	5.39	5
17			3. Govt. Manavedan VHSS, Nilambur (Nilambur Constituency)	8.27	5
18	GED005-39	PPE Mission- Upgradation of one school in each constituency - Kozhikode District-Phase 3	1. GVHSS Meenchanda (Kozhikode South Constituency)	6.29	5
19			2. GVHSS Kollandy (Koyilandy Constituency)	7.24	5
20	GED005-40	PPE Mission- Upgradation of one school in each constituency - Pathanamthitta District-Phase 3	1. GBHSS Adoor (Adoor Constituency)	8.85	5
21			2. Govt. HS Kozhenchery (Aranmula Constituency)	5.64	5
22	GED005-41	PPE Mission- Upgradation of one school in each constituency - Idukki District - Phase 3	1. GHSS Kunchithanry (Devikulam Constituency)	5.8	5
23			2. Mundieryuma GHSS Kallar (Udumbanchola Constituency)	8.24	5
24	GED005-42	PPE Mission- Upgradation of one school in each constituency - Trivandrum & Alapuzha Districts-Phase 3	1. GHSS Nedumangad (Nedumangad Constituency)	6.7	5
25			2. GVHSS Mulakuzha (Chengannur Constituency)	7.96	5


Assistant Project Manager

