

15 -ാം കേരള നിയമസഭ

2 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 1751

29-07-2021 - ൽ മറുപടിയ്ക്ക്

ചങ്ങനാശ്ശേരി മണ്ഡലത്തിലെ കിഫ്ബി പ്രവൃത്തികൾ

ചോദ്യം		ഉത്തരം	
ശ്രീ. ജോബ് മൈക്കിൾ		Shri K N Balagopal (ധനകാര്യ വകുപ്പ് മന്ത്രി)	
(എ)	ചങ്ങനാശ്ശേരി മണ്ഡലത്തിൽ കിഫ്ബി മുഖാന്തിരം നടപ്പിലാക്കിയ പദ്ധതികളുടെ വിശദവിവരം ലഭ്യമാക്കുമോ;	(എ)	കിഫ്ബി നാളിതുവരെ ധനാനുമതി നൽകി നടപ്പിലാക്കി വരുന്ന ചങ്ങനാശ്ശേരി മണ്ഡലത്തിലെ പദ്ധതികളുടെ വിവരങ്ങൾ അനുബന്ധം 1 ആയി ചേർക്കുന്നു.
(ബി)	ഏതെല്ലാം പ്രവൃത്തികൾക്കാണ് കിഫ്ബി അംഗീകാരം നൽകിയിട്ടുള്ളതെന്ന് വ്യക്തമാക്കുമോ; അംഗീകാരം നൽകാനുള്ള പ്രവൃത്തികൾ ഏതെല്ലാം എന്ന് വ്യക്തമാക്കുമോ;	(ബി)	ചങ്ങനാശ്ശേരി മണ്ഡലത്തിലെ അംഗീകാരം നൽകിയതും ഇപ്പോൾ പരിഗണനയിലുള്ളതുമായ പദ്ധതികളുടെ വിവരങ്ങൾ അനുബന്ധം 1 ൽ ഉൾപ്പെടുത്തിയിട്ടുണ്ട്.
(സി)	ഓരോ പ്രവൃത്തിയുടെയും നിലവിലെ സ്ഥിതിയും അനുവദിച്ച തുക എത്രയെന്നും വ്യക്തമാക്കുമോ; ഉത്തരവുകളുടെ പകർപ്പ് ലഭ്യമാക്കുമോ?	(സി)	അംഗീകാരം ലഭിച്ച പദ്ധതികളുടെ തുകയും നിലവിലെ സ്ഥിതിയും അനുബന്ധം 1 ൽ ഉൾപ്പെടുത്തിയിട്ടുണ്ട്. പദ്ധതികളുടെ ഉത്തരവിന്റെ പകർപ്പ് അനുബന്ധം 2 ആയി ചേർക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

1751-6
Promo order no - 2

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

ORDER NO : APR-1/144/2017/KIIFB Dated 18.09.2017

Sub:- KIIFB – Project PWD004-68: Improvements to Changanassery – Kaviyoor - Thottabhogom Road in Pathanamthitta District - Approval and Sanction of funding – Orders Issued.

Ref:- 1. GO(Rt.) No. 1192/2016/PWD dated 20.08.2016.
2. Minutes of the 3rd Executive Committee Meeting of KIIFB held on 25.08.2017.

In the revised Budget speech 2016-17, Government had announced **Improvement to Changanassery – Kaviyoor - Thottabhogom Road in Pathanamthitta District** as a project funded by KIIFB. Administrative Sanction for the project was accorded entrusting execution of the work to Kerala Road Fund Board, vide Government Order read first.

The related Detailed Project Report, subsequently submitted by the Kerala Road Fund Board was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.8.2016 and was found to satisfy all the technical and financial parameters insisted upon by KIIFB.

The Appraisal Report was placed in the 3rd meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The Executive Committee that met on the 25th of August 2017, after considering the proposal and Appraisal Report approved the project, thereby according sanction for funding the project **PWD004-68 : Improvements to Changanassery – Kaviyoor - Thottabhogom Road in Pathanamthitta District**, approved vide Government Order read above, to be implemented by the Kerala Road Fund Board; limiting the proposed outlay to **Rs. 32.77 Crore** against the original proposed of Rs. 37.18 crore subject to the following stipulations:

1. The tripartite agreement, as per KIIFB stipulations shall be entered into, after which Technical Sanction shall be mandatorily issued by the TS authority.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the relevance of Cost Index and adherence of the latest PRICE schedule. The applicability and correctness of items under Detailed Cost Estimates is the responsibility of the TS authority.
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from Land Acquisition, shifting of utilities etc, if any, shall not be re appropriated for meeting expenditure of work proper.
4. The SPV has to ensure that all necessary / statutory clearances are obtained before award of contract.

5. While entrusting the maintenance activities to the contractor, SPV shall be ensure that the obligation under defect liability is performed without any additional cost.

Dr. K.M Abraham , CFA ,IAS
Chief Executive Officer

To

The Chief Executive Officer/Project Director, Kerala Road Fund Board
The Special Secretary to Government, Public Works Department
The Principal Secretary (Finance)
F&A Division, KIIFB
Inspection Authority, KIIFB
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)

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Assistant Project Manager

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER KERALA
INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

ORDER NO: APR-3/137/2017/KIIFB Dated 16.12.2017

Sub:- KIIFB – Project : GED 005-00 : Upgrading one school from each L.A. Constituency as a Center of Excellence – 9 Sub-projects (25 schools) as Phase III in 12 districts – Approval and Sanction for funding – Orders Issued.

Read:- 1. G.O(Rt)No. 2088/2017/G.Edn dated 29.06.2017.
2. G.O(Rt)No. 3894/2017/G.Edn dated 25.10.2017.
3. Minutes of the 4th Executive Committee Meeting of KIIFB held on 29.11.2017.

Government, through the Budget Speech 2017-18, announced '**Upgrading one school from each L.A. Constituency as a Center of Excellence**', to be taken up as a project funded by KIIFB. Consequently, the General Education Department in Government, vide Government Order read 1st above, designated Kerala Infrastructure and Technology for Education (KITE) as the Special Purpose Vehicle for executing the project.

Accordingly, Detailed Project Reports in respect of converting 25 schools in 12 districts as Centre of Excellence were submitted to KIIFB., based on Administrative Sanction issued vide Government Order read 2nd above.

The Sub-Projects (9 numbers) submitted were evaluated for adherence to KIIF stipulations, as per GO(Ms) No.315/16/Fin dated 08.08.2016, and were found satisfactory and compliant.

The Appraisal Reports were placed in the 4th meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The 4th Executive Committee that met on 29th November 2017, after considering the proposals and appraisal reports, has accorded sanction for funding the proposal in respect of nine subprojects relating to 25 schools, as appended under the main project - **GED005-00 'Upgrading one school from each constituency as Centre of Excellence'**, to be implemented by the Kerala Infrastructure & Technology for Education (KITE) with a total cost limited to **Rs. 125 crore (Rupees One Hundred and Twenty Five crore)**, against the original proposed cost of Rs. 169.17 Crore subject to the following stipulations

- i. Technical Sanction by a competent Authority shall be mandatorily issued before signing schedule/s of the Tri-partite agreement.

- ii. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and correctness of items in para 7 above, the relevance of Cost Index and adherence of latest PRICE schedule. (Cost index applied on DSR items which has been revised from 01-Oct-2017 & the applicability of the GST also needs to be taken into consideration while according TS.)
- iii. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, demolition etc. if any, shall not be re appropriated for meeting expenditure of work proper.
- iv. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
- v. A report of KIIFB premised on the technical appraisal of the project is appended for reference and it shall be taken into consideration by the TS committee while according Technical Sanction to the project.

**Dr. K.M Abraham , CFA , IAS
Chief Executive Officer**

The Secretary to Government, General Education Department
The Vice-Chairman & Executive Director , Kerala Infrastructure & Technology for Education [KITE],
Thiruvananthapuram
The Principal Secretary (Finance)
The F&A Division, KIIFB
The Inspection Authority, KIIFB
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Appended to Order No. APR-3/137/2017/KIIFB Dated 16/12/2017

Details of funding under Phase-3 of the project: Upgradation of one school from each L.A constituency as a Center of Excellence

Sl No.	Project Code	Name of Sub Project	Schools included in Sub Project Package	Proposed Total (In Crores)	Approved Cost for KIIFB funding (In Crores)
1	GED005-34	PPE Mission- Upgradation of one school in each constituency - Palakkad-Phase 3	1. GHSS Naduvattom (Pattambi Constituency)	5.98	5
2			2. GMRS Peringottukurissi (Tarur Constituency)	5.2	5
3			3. GHSS Kizhakenchery (Alathur Constituency)	5.71	5
4			4. GVHSS Cherpulassery (Shornur Constituency)	8.09	5
5	GED005-35	PPE Mission- Upgradation of one school in each constituency - Kannur & Kasaragod Districts-Phase 3	1. GHSS Cheruthazham (Kalyasseri Constituency)	7.77	5
6			2. AV Smaraka GHSS Karivellur (Payyannur Constituency)	7.3	5
7			3. GHSS Sreekanadapuram (Irikur Constituency)	7.03	5
8			4. GHSS Periya (Uduma Constituency)	8.2	5
9	GED005-36	PPE Mission- Upgradation of one school in each constituency - Kottayam District-Phase 3	1. GHSS Thrikodithanam (Changanassery Constituency)	7.66	5
10			2. GHSS Karapuzha (Kottayam Constituency)	5.53	5
11	GED005-37	PPE Mission- Upgradation of one school in each constituency - Ernakulam District-Phase 3	1. GHSS Elamakkara (Ernakulam Constituency)	5.16	5
12			2. MGM GHSS Nayathode (Angamaly Constituency)	7.08	5
13			3. GHSS Vazhakulam (Kunnathunadu Constituency)	6.51	5
14			4. Chervathur GMHSS (Kothamangalam Constituency)	5.39	5
15	GED005-38	PPE Mission- Upgradation of one school in each constituency - Thrissur & Malappuram Districts -Phase 3	1. Cheruthuruthy GHSS (Chelakkara Constituency)	6.17	5
16			2. Govt. HSS Karuppaddanna (Kodungallur Constituency)	5.39	5
17			3. Govt. Manavedan VHSS, Nilambur (Nilambur Constituency)	8.27	5
18	GED005-39	PPE Mission- Upgradation of one school in each constituency - Kozhikode District-Phase 3	1. GVHSS Meenchanda (Kozhikode South Constituency)	6.29	5
19			2. GVHSS Kollandy (Koyilandy Constituency)	7.24	5
20	GED005-40	PPE Mission- Upgradation of one school in each constituency - Pathanamthitta District-Phase 3	1. GBHSS Adoor (Adoor Constituency)	8.85	5
21			2. Govt. HS Kozhenchery (Aranmula Constituency)	5.64	5
22	GED005-41	PPE Mission- Upgradation of one school in each constituency - Idukki District- Phase 3	1. GHSS Kunchithanny (Devikulam Constituency)	5.8	5
23			2. Mundieryuma GHSS Kallar (Udumbanchola Constituency)	8.24	5
24	GED005-42	PPE Mission- Upgradation of one school in each constituency - Trivandrum & Alapuzha Districts- Phase 3	1. GHSS Nedumangad (Nedumangad Constituency)	6.7	5
25			2. GVHSS Mulakuzha (Chengannur Constituency)	7.96	5


Assistant Project Manager

PROCEEDINGS OF THE FUND MANAGER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

ORDER NO: 31/KIIFB/2016 DATED 08.05.2017

Sub:- KIIFB – Approval of first tranche of infrastructure projects for KIIFB Funding- Sanctioned-Revised Orders issued.

Read:- 1. Minutes of 27th General Body Meeting (1st Meeting of the reconstituted Board) of KIIFB.

2. Proceedings of even number dated 18th November 2016.

The 27th General Body meeting of Kerala Infrastructure Investment Fund Board (KIIFB) has approved 48 infrastructure project proposals with total outlay of Rs.4004.86.(Rupees Four Thousand and Four Crore and Eighty Six Lakh Only) and orders were issued as per Proceedings order No. 31/KIIFB/2016, dated : 18.11.2016. Out of the total outlay of 4004.86 the cost estimate for 19 PWD projects is Rs.883.63 Crore. As part of obtaining financial assistance from NABARD, it has been requested to consider the cost mentioned in the DPRs of these projects for funding since the amount mentioned in the DPRs and the cost uploaded in KIIFB Website were different. On considering the DPR Cost of these 19 PWD projects, the total cost of Rs.4004.86 Cr has shown an increase by Rs.17.22 Cr which makes the total outlay for the 48 projects approved by the 27th Board to Rs. 4022.08 Cr.

In the above circumstances, the office Proceedings cited 2 under reference stands cancelled and sanction is accorded to revise the Proceedings for 48 infrastructure project proposals with total outlay of an amount of Rs.4022.08 (Rupees Four Thousand and Twenty Two Crore and Eight Lakh Only) as detailed below :

Sl. No	Project Code	Project Name	Administrative Sanction Order	Special Purpose Vehicle	Total Outlay (in Cr)
1	FOR001-00	Fencing - man-animal conflict in forest	G.O.(Ms)No. 35/2016/F&WLD Dated 21/10/2016	State Forest Development Agency (SFDA)	100
Total					100

2	HF001-01	Setting Up of Cath Labs and CCU	G.O.(Rt) No.2587/2016/ H&FWD dated 21/09/2016	Kerala Medical Services Corporation (KMSCL)	80
3	HF001-02	Setting up of Dialysis Centre	G.O.(Rt) No.2587/2016/ H&FWD dated 21/09/2016	Kerala Medical Services Corporation (KMSCL)	69
Total					149
4	IND005-00	Petrochemical & Pharma Park	G.O.(Ms)No. 119/2016/ID dated 17/10/2016	Kerala Industrial Infrastructure Development Corporation (KINFRA)	1264
Total					1264
5	ITD001-00	First Building at Technocity with 2 lakh sq.feet	G.O.(Rt) No.211/2016/E&IT D dated 28/09/2016	Kerala State IT Infrastructure Ltd. (KSITIL)	100
6	ITD001-02	Kerala Technology Innovation Zone	G.O.(Rt)No. 215/2016/E&ITD dated 01/10/2016	Kerala Startup Mission (KSUM)	251.13
Total					351.13
7	PWD004-02	Improvements to Ambalapuzha Thiruvalla road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	69.50
8	PWD004-03	Four Laning of NH-47(66)- Karamana Kaliyikavila - Phase-I - Reach II - Pravachambalam to Vazhimukku	G.O.(Rt) No.1387/2016/PW D Dated 13/10/2016	Kerala Road Fund Board (KRFB)	162.46
9	PWD004-04	Improvements to Kalavoor Kattoor Beach road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	20.80

10	PWD004-05	Varankavala Coalgate Kavungal road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	21.50
11	PWD004-06	Improvements to Cherthala- Thannermukkom Road CH 0/000- 5/950	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	12.80
12	PWD004-07	Improvements to Perambra - Cheruvannur - Vatakara road between Km 0/000 to 9/800 in Kozhikode	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	24.40
13	PWD004-10	Improvements to Kozhikode Balusserry road in Kozhikode	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	59.75
14	PWD004-12	Improvements to Easthill - Ganapathikavu - Karaparamba road	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	21
15	PWD004-15	Payyoli Perambra road between Km 0/000 & 18/105 in Kozhikode	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	42
16	PWD004-18	Improvements to Thamarasserry Varattiakkal road in Kozhikode District	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	36
17	PWD004-25	Improvements to Kaithavana Pazhayanadakkavu Ambalappuzha Vadakkenada	G.O(Rt)No.1192/ 2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	20.20

18	PWD004-26	Improvements to Muttungal - Nadapuram - Pakramthalam road between Km 0/000 to 11/855 in Kozhikode District	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	41.50
19	PWD004-30	Improvements to Melechovva - Mattannur road Km 0/000 to 23/023	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	34
20	PWD004-31	Improvements to the road with BM & BC of Chova Anjarakandy Keezhallur Mattannur road from Km 9/000 to 19/000	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	22.75
21	PWD004-35	Arammayil Parapram road (Improvements to Parapram Olayambalam sixth mile road Km 0/000 to 5/167 and Km 5/900 to 9/405) in Kannur District	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	14.53
Sub-Total					603.19
22	PWD006-01	Improvements to kallanthodu Kulimaud road Km 0/000 to 7/000	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	25
23	PWD012-01	Construction of Flyovers at Ulloor in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD Dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	52.68
24	PWD012-02	Construction of Flyovers at Pattom in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	84.61

25	PWD012-03	Construction of Flyovers at Sreekariyam in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD Dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	135.37
Sub Total					297.66
Total					900.85
26	WRD002-02	Augmentation of Urban Water Supply to Shoranur Municipality and Vaniyamkulam Panchayat	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD dated 28/10/2016	Kerala Water Authority	35
27	WRD002-03	Augmentation of 25 mld WTP at Kallissery and Renovation of 33 mld WTP at Thiruvalla for Thiruvalla and Changanassery Municipalities and	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD Dated 28/10/2016	Kerala Water Authority	58
28	WRD002-04	Augmentation of WSS to Kollam Corporation Phase-2	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD Dated 28.10.2016.	Kerala Water Authority	235
29	WRD002-05	WSS to Kasargod Municipality and Chemmanad Panchayat Phase-1	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	76

30	WRD002-06	Comprehensive WSS to Ponnani and adjoining Panchayats	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	74.40
31	WRD002-07	WSS to Koyilandy municipality and adjoining panchayats Phase-1	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	85
32	WRD002-08	Augmentation of Urban Water Supply Scheme to Thodupuzha Municipality in Idukki District	G.O.(Rt)No. 841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, dated 28/10/2016	Kerala Water Authority	34
33	WRD002-09	Augmentation of WSS to Kottayam Municipality	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD,	Kerala Water Authority	50
34	WRD002-10	WSS to Thrissur corporation and adjoining Panchayats	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	185
35	WRD002-11	WSS to Mattanur and Iritty Municipalities (56.00 (First Phase) 20.060(Second Phase))	G.O.(Rt)No. 841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	76.60
Sub-Total					909

36	WRD003-02	Augmentation of water supply scheme to Dharmadam panchayat in Dharmadam constituency	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	16.50
37	WRD003-03	WSS to Kottayam Census Towns- Strengthening of Distribution system in Thalassery Taluk of Kannur District	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	12
38	WRD003-04	WSS to Mananthavady, Edavaka and Nallornadu Villages in Wayanad district	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	18
39	WRD003-05	CWSS to Thiruvalli and Adjoining Villages- Phase-1 and 2- Thiruvalli and Wandoor Part-1	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD dated 28/10/2016	Kerala Water Authority	22.20
40	WRD003-06	Augmentation of Nenmara, Ayilur and Melarcode Water Supply Scheme in Chittur and Alathur Taluks in Palakkad District(Phase 2)	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	24.50
41	WRD003-07	Water Supply Scheme strengthening of distribution system in Kadamakudy Panchayat	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD, Dated 28/10/2016	Kerala Water Authority	12

42	WRD003-08	Water Supply Scheme strengthening of distribution system in Varappuzha Panchayat	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD, Dated 28/10/2016	Kerala Water Authority	16.50
43	WRD003-09	WSS to Perunadu and Athikayam Villages in Pathanamthitta District	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	41.40
Sub-TOTAL					163.10
44	WRD010-01	Improvements to Ramanattukara Water Supply Scheme by interlinking with WSS to Cheekode and adjoining villages	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No.850/2016/WRD, dated 28/10/2016	Kerala Water Authority	26
46	WRD010-02	WSS to Kalluvathukkal, Paripally and Velinallor Village-Phase I	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	27
45	WRD010-03	WSS to Ambalappara Panchayat in Ottapalam Taluk, Palakkad District-Phase I	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	10
47	WRD010-04	Comprehensive WSS to Thachanattukara Alanallur and Kottopadam Panchayats in Mannarkad Taluk in Palakkad District	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	22

48	WRD010-05	Water Supply Scheme to Tanur Municipality and adjoining 4 Panchayats in Malappuram District Phase-1	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	100
Sub -Total					185
Total					1257.1
GRAND TOTAL					4022.08

**Dr. K.M. ABRAHAM CFA, IAS
FUND MANAGER**

To

The Secretaries of the Departments concerned
The Additional Chief Secretary (Finance)
The Chief Executive Officer, KIIFB
Project Appraisal Division, KIIFB
Inspection Authority, KIIFB
Office Copy/ Stock File/ Nodal Officer (www.kiifb.kerala.gov.in)

Forwarded/By Order



Section Officer

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD
THIRUVANANTHAPURAM

ORDER NO : APR-4/401/2018/KIIFB Dated 09.04.2018

Sub:- KIIFB project-(TRAN2-WRD005-123): Replacement of Transmission Mains in Pathanamthitta Circle -Conditionally approved in 2nd Tranche -Final approval and sanction of funding- Orders issued.

Ref:- 1. G.O (Rt.) No.1/2018/WRD dated 01-01-2018
2. Minutes of the 28th Board Meeting of KIIFB held on 21.03.2017

A major project namely; "Replacing Transmission mains in 174 schemes 4888 Km Promo Transmission mains", which envisages the replacement of old and out dated transmission mains for water supply schemes in Kerala.; was conditionally approved in the 28th Meeting of the KIIF Board held on 21-03-2017 on condition that the conditions set by KIIFB for project-financing would be met and that the status would be reported to the Board. The Board had also authorised the Chief Executive Officer, KIIFB to approve the projects not exceeding value of Rs.400 crore each, subject to compliance of the conditions set by KIIF for project financing and subsequent ratification of the Board.

In consonance with the Board's decisions, the Main Project "Replacing Transmission mains in 174 schemes 4888 Km Promo Transmission mains" which was further sub divided into eleven sub projects in various Circles- viz Thiruvananthapuram, Kollam, Pathanamthitta, Kottayam, Kochi, Muvattupuzha, Thrissur, Palakkad, Malappuram, Kozhikode and Kannur, for the purpose of functional clarity, were scrutinised. On scrutiny, *Replacement of Transmission Mains in Pathanamthitta Circle* forming an integral part of the main project and designed to avoid the interrupted water supply by reducing the leakages and bursting in the pumping main has been found compliant with KIIFB stipulations, with the following observations:

1. The DPR contain necessary details including item wise details, water supply scheme, detailed estimate etc.
2. The parameters studied regarding the demand are in favour of the proposed projects.
3. The functional design and engineering design have been attempted.
4. The O& M strategy proposed is satisfactory.
5. The estimate is prepared based on KWA SoR, DSR 14 and market rates. The applicability and correctness shall be responsibility of the TS authority or the Department.

6. Potential revenue streams have been identified as savings in maintenance cost and additional sale of water which is expected to be saved due to replacement.
7. The investment criteria (CBR) have been documented.
8. No value engineering options seems to be attempted as the option chosen is based on KWA policy.
9. The period of completion is realistic and the WBS is based on the rational sequencing of activities with most likely durations. Details of cash flow should be furnished.
10. The project management organization plans seem satisfactory.
11. The contract management plans are acceptable provided the documents and procedures are not in conflict with any of the rules and regulations regarding public works execution prevailing in Govt of Kerala.
12. Explanations regarding the statutory clearances are acceptable.
13. The quality management plans are acceptable.
14. The risk management plan shall be one which eliminates and mitigates all time and cost overrun risk elements.

Considering the above, sanction is accorded for funding the Project: **TRAN2-WRD005-123: Replacement of Transmission Mains in Pathanamthitta Circle** which comes under the main project "Replacing Transmission mains in 174 schemes 4888 Km Promo Transmission mains", approved vide Government Order read above, to be implemented by the Kerala Water Authority (Special Purpose Vehicle), limiting the total outlay to **Rs.52.70 crore (Rupees Fifty Two Crore and Seventy Lakh only)**, against the original proposed of Rs.53.4 crore as noted below and also with the stipulations thereunder.

Project 1: RWSS to Vechoochira: Replacing damaged 200mm AC transmission main from Koothattukulam to Kumbithodu with 250mm DI K9 pipe - **Rs. 84.62 lakh.**

Project 2: WSS to Adoor and Adjoining Panchayaths relaying of damaged transmission pipes and distribution pipes from TP Chiranickal to Parakkode - **Rs. 390.11 lakh.**

Project 3: WSS to Adoor and adjoining Panchayaths Relaying of damaged Transmission pipes from Kottamukal to Paruthippara tank - **Rs. 83.71 lakh.**

Project 4: WSS to Konni - Aruvappulam - Replacing of Damaged 250mm AC Pipe Gravity Main with 250mm DI K9 Pipe from Intake Pump House Konni - Aruvappulam - **Rs. 285.46 lakh.**

Project 5: RWSS to VallicoduKodumon - Replacement of Damaged AC pipe from Vallakode TP to Vazhamuttom Kurisu Transmission main and Zeon Kunnu to Kodumon Transmission - **Rs. 610.23 lakh.**

Project 6: RWSS to Chennerkara Mezhuvely - Replacing Damaged AC Pipe at Pannikuzhy, Elvumthitta, Muttathukonam, Manjanikara and Ramanchira Area - **Rs. 197.97 lakh.**

Project 7: WSS to Adoor and Adjoining Panchayaths- Relaying of damaged distribution mains in PallickalPanchayath - **Rs. 1035.67 lakh.**

Project 8: UWSS to Thiruvalla -Replacing 150mm/ 200mm AC Old Distribution Pipe Line in Thiruvalla – Kozhencherry Road with 160mm PVC Pipe from Puzhpagiri – Joycees Junction to Kattodu -**Rs. 58.96 lakh.**

Project 9: RWSS to Kaviyoor and Kunnamthanam -Replacing 250mm AC Gravity main with 250mm DI K9 -Vyttadu junction to Elavanalsump(2nd reach)-**Rs. 193.85 lakh.**

Project 10:RWSS to Ranni- Perunadu. Replacement of damaged pipe lines. Replacing 80mm AXC pipeline with 140mm PVC (Class 10) pipe -Eruvattupuzha to Mamapara and Kizhakke Mampara- 3500m -**Rs. 63.64 lakh.**

Project 11: RWSS to Konni Aruvapulam – Replacing old Damaged 100mm GI pipe with 200mm DI K9 pipe for Gravity Main to Ottupara -**Rs. 156.29 lakh.**

Project 12: RWSS to Vechoochira. Relaying damaged pipe lines. Chethakal-Koothattukulam& Treatment Plant to Vechoochira Town -**Rs. 232.67 lakh.**

Project 13: UWSS to Pathanamthitta -Replacing damaged AC Pipe at Pathanamthitta Town area -**Rs. 1122.69 lakh.**

Project 14: RWSS to Angadi. Replacement of damaged pipe lines at various places (5 Nos of replacements) -**Rs. 397.28 lakh.**

Project 15: main line with 200mm DI K9 pipe from Mittayi company Fathimapuram to Thrikodithanam boosting pump house - **Rs. 189.00 lakh.**

Project 16: UWSS to Thiruvalla- Replacing old distribution pipe line in Thiruvalla town (laying 200mm/300 mm/450 mm/500 mm DI pipeline along MC road from Ramanchira to Mazhuvangad Chira in connection with PWD road renovation works **Rs. 168.61 lakh.**

1. The schedule (part of the tripartite agreement) as per KIIFB stipulations shall be executed after issuing Technical Sanction. The Technical sanction by competent authority is mandatory before schedules are added to the tripartite agreement and also before initiating tendering process
2. The Technical Sanction shall be issued by the competent authority by ensuring the reasonableness of the rates adopted in the estimate by comparing with the rates of equivalent items in PRICE and the estimate shall be updated as per the latest prevailing Rates in PRICE and Cost Index. The detailed estimate shall also be checked against the designs, drawings and network diagrams developed for each project. Documentary evidence of these actions shall be communicated to KIIFB prior to acceptance of tenders.
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated

savings shall not be re appropriated for meeting expenditure of work proper.

4. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
5. The cost benefit analysis should be reworked considering the surplus revenue generating scenario and intimated to KIIFB before start of work.
6. Since revenue potential have already been identified, repayment agreement to be executed as per the identified revenue potential.
7. The Detailed Appraisal Report of KIIFB is appended for reference which shall be taken in to consideration by the TS Committee while according Technical Sanction to the project.

Dr. K.M. ABRAHAM CFA
Chief Executive Officer

To

Principal Secretary to Government, Water Resource Department
Managing Director, Kerala Water Authority, Thiruvananthapuram.
The Principal Secretary (Finance)
F&A Division (KIIFB)
Inspection Authority (KIIFB)
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in)

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Assistant Project Manager

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD.

THIRUVANANTHAPURAM

Present : Dr. K.M Abraham, CFA

ORDER NO : PWD016-28/APR-2/2020/KIIFB Dated:11-02-2020

Sub: KIIFB – Project: TRAN15-PWD016-28 "Construction of Flyover at Railway Junction in Changanassery". – Approval and Sanction of funding- Orders Issued

Read: 1. G.O(Rt)No. 942/2017/PWD dated 10.07.2017.

2. Minutes of the 14th Executive Committee Meeting of KIIFB held on 20.01.2020

Government, through the Budget Speech 2017-18 had announced development of Hill Highway, Coastal Highway, various Road Corridors, Bridges, Flyovers etc. as main project under Public Works Department (PWD) to be funded by KIIFB. Administrative Sanction for the project has been accorded entrusting the execution of the work to the Roads and Bridges Development Corporation Kerala Ltd. (RBDCK), [Special Purpose Vehicle] vide Government Order read above.

Accordingly, the Detailed Project Report submitted for the Sub-Project " Construction of Flyover at Railway Junction in Changanassery " included within the main project was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.08.2016 and GO(Ms) No.69/2018/Fin dated 24.02.2018, and was found satisfactory and compliant.

The Appraisal Report was placed in the 14th meeting of the KIIFB Executive Committee for its consideration and approval, abiding by the 29th Board Meeting's decision that funding approval up to and including Rs.100 crore in cases of Projects without Revenue streams would be the prerogative of the Executive Committee.

The 14th Executive Committee that met on 20th January 2020, after considering the proposal and appraisal report, has granted approval for funding the project. Accordingly, sanction is accorded for funding the Project **TRAN-15 PWD016-28 " Construction of Flyover at Railway Junction in Changanassery "**, to be implemented by Roads and Bridges Development Corporation Kerala Ltd. (RBDCK) [SPV], at an outlay of **Rs.62.11 Crore** (Rupees Sixty Two Crore Eleven lakh only) including LA, subject to the following stipulations:

1. The project may be considered for funding by KIIFB subject to the execution of tripartite agreement.
2. The Technical sanction by the competent authority is mandatory before initiating the tendering process.
3. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from LA, QC, shifting utilities etc. shall not be reappropriated for meeting expenditure of work proper.
4. The compliance regarding the suggestion included in the para 18 of the detailed appraisal

report shall be technically evaluated by the TS committee prior to according sanction for the project.

5. SPV shall ensure that the technical sanction shall be issued only after finalising the Land Acquisition / free surrender/encroachment eviction process and after ensuring the availability of all necessary statutory clearances including permission from concerned forest authorities at the locations where forest land is used. All such clearances shall be ensured prior to award of work to the contractor.
6. The compensation for affected structures shall be provided based on the actuals and the compound wall may be shifted and restored, limited to the valuation of the original structure, as per the prevailing code of practices in PWD/CPWD.
7. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability period shall be performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
8. Any optimisation possible to reduce the extent of land acquisition for cost saving shall be considered at the time of according Technical Sanction.
9. The extent and measurements of land to be acquired shall be clearly demarcated in the site cum alignment plan and any optimisation possible to reduce the extent of land acquisition for cost saving shall be considered at the time of according Technical Sanction.
10. The reimbursement from Railways shall be expedited and the amount thus received shall be remitted to KIIFB without any delay.
11. A report of KIIFB premised on the detailed technical appraisal of the project is appended for reference, which shall be taken into consideration by the TS committee while according TS to the project.

Dr. K. M. Abraham CFA

Chief Executive Officer

To

The Principal Secretary to Government, Public Works Department
The Managing Director, RBDCK Ltd
The Principal Secretary (Finance)
The F&A Division, KIIFB, / The Inspection Authority (AIW),
KIIFB The Inspection Authority (TIW), KIIFB / The Stock file/ Office Copy

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ASST. PROJECT MANAGER

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Present: Dr. K. M. Abraham CFA

ORDER NO : GED003-10/PE-7-PAD/2020/KIIFB Dated:28/10/2020

Sub: KIIFB Project: 'TRAN-17:GED003-10: Betterment of Infrastructure facilities in 446 schools- Cluster-07-Kottayam and Ernakulam (1 Crore category)' - Approval and Sanction of funding – Orders Issued.

Read:

1. GO (Rt) No.2396/2019/GEDN Dated 18.06.2019
2. GO (Rt) No.3302/2019/GEDN Dated 17.08.2019
3. Minutes of the 16th Executive Committee meeting of KIIFB that held on 12/10/2020.

Government, through the Budget Speech 2018-19 (Para 51) have announced the project "**Betterment of Infrastructure facilities in 446 schools- 1 Crore Category**" under KIIFB funding. Subsequently, Administrative sanction has been issued vide Government Order read 1st above, entrusting Kerala Institute of Local Administration (KILA) as the Special Purpose Vehicle (SPV) for executing the school projects at a total cost of Rs.446 crore (Rs.1 Crore for each school), vide Government Order read 2nd above.

Accordingly, the SPV (KILA) submitted Detailed Project Reports for 17 schools in Kottayam and Ernakulam clustered under the sub-project named '**GED003-10: Betterment of Infrastructure facilities in 446 schools- Cluster-07-Kottayam and Ernakulam (1 Crore Category)**', which were evaluated for adherence to KIIFB stipulations, as per GO(Ms) No.315/16/Fin Dated 08.08.2016 and GO(Ms) No.69/2018/Fin Dated 24.02.2018 and found satisfactory and compliant. Thus, the 16th Executive Committee of KIIFB that met on 12th October 2020, after considering the proposal and appraisal report, has granted approval for funding the following 17 school projects.

Sl No.	Name of School	Approved Cost (in Rs)
1	Govt. HSS Poothrikka	9998723/-
2	Govt. HSS Mulanthuruthy. Ekm	9965276/-
3	Govt. UPS Koothattukulam. Ernakulam	9949349/-
4	Govt. HSS & VHSS Chottanikkara	9981018/-
5	Govt.HSS Mookkannoor	9971323/-
6	Govt.H.S.S Manjapra. Ernakulam	9982595/-

7	Govt. H S Palissery. Ernakulam	99,99,375/-
8	Govt.HSS.Puliyanam. Ernakulam	9983875/-
9	Govt.HSS Edathala Ernakulam	9987042/-
10	Govt. Boys HSS Aluva, Ernakulam	9983749/-
11	Govt.HS.S. for Girls Aluva. Ernakulam	9969931/-
12	Model Technical HSS Kaloor. Ernakulam	10587493/-
13	Govt. Boys HSS & VHSS Tripunithara. Ernakulam	9999959/-
14	SKV Govt HSS Neendoor. Kottayam	9626363/-
15	Govt. HSS Nedumkunnam. kottayam	9350109/-
16	Govt HSS Erattupeta Kottayam	10062392/-
17	Govt. HSS Kurichy, Kottayam	9911635/-
Total		16,93,10,216

Accordingly, sanction is accorded for funding the project: **"TRAN-17: GED003-10: Betterment of Infrastructure facilities in 446 schools- Cluster-07- Kottayam and Ernakulam (1 Crore category)"**, to be implemented by Kerala Institute of Local Administration (SPV) for a total outlay of **Rs.16,93,10,216 (Rupees Sixteen Crore Ninety Three Lakh Ten Thousand Two Hundred and Sixteen only)** for 17 schools as mentioned above, subject to the following stipulations.

1. The project may be considered for funding by KIIFB subject to the execution of the tripartite agreement. The Technical Sanction by the competent authority is mandatory before schedules are added to the tripartite agreement.
2. The implementing authority should confirm well before execution that the designs have at least the mandatory requirements as per earthquake guidelines, so that safety and serviceability are fulfilled. Seismic codes shall be followed in making structural designs. If retrofitting is found necessary to the existing building in order to meet the safety requirements, provision shall also be incorporated in the respective estimates
3. The TS authority should strictly scrutinise each proposal and confirm that, Size, design and layout of the proposed construction (classrooms, laboratories, set back etc.) shall be in accordance with the standards like Kerala Education Acts and Rules, NBC & KPBR/ KMBR requirements (coverage , set back etc.) and latest Govt orders and the rates are accurate and are as per PRICE and current DSR. In the case of addition to the existing buildings, it shall also be confirmed that the foundations of existing buildings are enough and safe for the proposed additional construction also. It shall also be ensured that sufficient data is available for the design of foundation of each building. Stability certificate for the same must be checked by the TS committee.
4. By considering the nature of the structure and the soil properties, for new buildings, shallow

foundation for the majority of the schools and pile foundation for some of the schools is recommended in the DPR. The TS committee shall ensure that adequate data is available for the design of the foundation & superstructures.

5. The land available for each school shall be verified by TS committee with FMB sketch and ensure the minimum land is available as specified in KER Chapter IV Establishment and Maintenance of Schools GoK.
6. The Technical Sanction by the competent authority is mandatory before initiating the tendering process.
7. The detailed estimate submitted shall be reviewed by the TS authority considering the applicability and correctness and the relevance of Cost Index and adherence of the latest PRICE schedule. TS authority may optimize the detailed estimate if required.
8. It is stated in the revised DPR that the demolition will be done after valuation by Ex. Engineer – LSGD Engineering Wing (for salvage value) as per Govt. orders on getting project /fund sanction. Since there are reusable items after demolition, the same shall be auctioned after observing formalities and revenue generated shall be utilised for school development. The TS committee may verify this while issuing TS.
9. Properly dimensioned architectural drawings and structural drawings are required for setting out and smooth hassle-free progress of the work. Hence TS committee may ensure the availability of both drawings in GFC format.
10. The cost provisions for work alone shall be utilized for the execution of work. The savings or anticipated savings from Demolition, Electrification, and other components, etc. shall not be re-appropriated for meeting expenditure of work proper.
11. While entrusting the maintenance activities to the contractor, it shall be ensured that the obligation under defect liability shall be performed without any additional cost. Hence no maintenance expenditure shall be considered under original work.
12. Being a functioning educational institution, necessary safety measures shall strictly be taken while executing the work.
13. The SPV shall ensure that all statutory clearances are obtained before awarding the work.
14. The client approval of the master plan and architectural drawings proposed shall be obtained before TS is accorded.
15. A report of KIIFB premised on the technical appraisal of the project is appended for reference, which shall be taken into consideration by the TS Committee while according Technical Sanction to the Project.

Dr. K. M. Abraham CFA
Chief Executive Officer

To

The Secretary to Government, General Education/ LSG Department.
The Director, Kerala Institute of Local Administration (KILA) Thrissur.
The Additional Chief Secretary (Finance).
F&A Division KIIFB, Inspection Authority (AIW & TIW) KIIFB.
Stock File /Office Copy /Nodal Officer (www.kiifb.kerala.gov.in).

Forwarded By Order

Project Coordinator

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

Present : Dr. K. M. Abraham CFA

ORDER NO : CAD001-17/APR-6/2020/KIIFB Dated:28-03-2020

Sub: KIIFB Project: TRAN-15 CAD001-17 Lalithambika Antharjanam Cultural Complex at Kottayam- Land Acquisition – Approval and Sanction of funding - Orders Issued.

Read: 1. G.O (Ms) No. 318/2017/CAD Dated 27/04/2017

2. G.O (Ms) No.479/2019/RD dated 15/11/2018

3. Minutes of the 14th Executive Committee Meeting of KIIFB held on 20.01.2020

In the Revised Budget Speech for 2016-17, Government had announced **Construction of Cultural Complexes in 14 Districts** as a project under KIIFB funding. Administrative Sanction for the project has been accorded, entrusting the execution of the work to the Kerala State Film Development Corporation [KSFDC] Ltd, [Special Purpose Vehicle] vide Government Order read 1st above.

The cultural complex of the Kottayam district is to be built in the name of Smt. Lalithambika Antharjanam, a well known social reformer in Kerala. As Government land is not available for constructing the complex, as per to GO(Rt) No 479/2019/CAD dt 26/10/2019, it has been decided to acquire 5 acres of land at Kangazha village in Changanassery Taluk.

A concept note in respect of acquisition of 2.02343 hectares (500 cents) of land for the construction of the proposed **Lalithambika Antharjanam Cultural Complex at Kottayam**, subsequently, submitted by M/s KSFDC Ltd vide Government Order read 2nd above, was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.315/16/Fin dated 08.08.2016 and GO(Ms) No.69/2018/Fin dated 24.02.2018.

The 14th Executive Committee that met on 20th January 2020, after considering the proposal and the appraisal report, has granted approval for the land acquisition for the project. Accordingly, sanction is accorded for funding of the Project: **TRAN-15 CAD001-17: "Lalithambika Antharjanam Cultural Complex at Kottayam - Land Acquisition"** to be implemented by KSFDC (SPV) for a cost of **Rs.4.20 Crore (Rupees Four Crore and Twenty Lakh only)**, subject to the following conditions.,

1. The project will be considered for funding by KIIFB subject to the execution of Tripartite Agreement.
2. Extent of KIIFB funding would be restricted to the value of land determined by the

Revenue Department authorities.

3. The cost of Land Acquisition includes items such as land value and cost of affected structures.
4. The over all project cost - including the cost of land acquisition- shall not exceed the amount (Rs. 40 crore) announced in the Budget Speech for 2016-17.

Dr. K. M. Abraham CFA


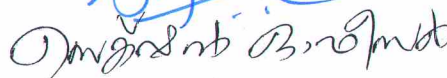
Chief Executive Officer

To

The Secretary to Government, Cultural Affairs Department
The Managing Director, KSFDC, Thiruvananthapuram
The Principal Secretary (Finance)
The F&A Division, KIIFB
KIIFB The Inspection Authority, KIIFB
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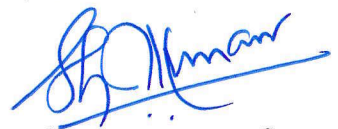
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Project Coordinator

Annexure 1						
Sl.No	Department Name	Project Code	Sub Project Name	Project Outlay (Rs. In Crore)	SPV Name	Work Status
1	PWD	PWD004-68	Improvements to Changanassery - Kaviyoor road Km 0/000 to 13/272	₹ 32.77	KRFB	Work in progress
2	General Education	GED005-36	PPE Mission- Upgradation of one school in each constituency - Kottayam District-Phase 3 GHSS Thrikodithanam	₹ 5.00	KITE	work completed
3	Water Resources	WRD002-03	Augmentation of 24mld WTP at Kalliserry & Renovation of 33mld WTP at Thiruvalla for Thiruvalla & Changanaserry Municipalities & adjoining Panchayaths	₹ 58.00	Kerala Water Authority (KWA)	Work in progress

4	Water Resources	WRD005-123	Replacement of Transmission Mains in Pathanamthitta Circle	₹ 52.70	Kerala Water Authority (KWA)	Work in progress
5	PWD	PWD016-28	KIIFB 2017-18 Construction of Flyover at Railwat junction in Changanassery Bypass in Kottayam District	₹ 62.11	RBDCK	LA in progress
6	General Education	GED003-10	Betterment of Infrastructure facilities in 446 schools- Ernakulam and Kottayam - Cluster 7 Govt. HSS Kurichy	₹ 0.99	KILA	Work Tendered
7	PWD	PWD011-29	Construction of ROB in Nalukody in Kottayam district	₹ 87.80	RBDCK	Under Appraisal
8	Culture	CAD001-17	Land Acquisition for Lalithambika Antharjanam Cultural Complex at Kottayam-Land Acquisition	₹ 4.20	KSFDC	LA in progress
			Land Acquisition for Lalithambika Antharjanam Cultural Complex at Kottayam-Construction	₹ 32.92		Under Appraisal


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