

**പതിനഞ്ചാം കേരള നിയമസഭ
രണ്ടാം സമ്മേളനം**

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നം. 1536

28.07.2021 ൽ മറുപടിക്ക്

ചങ്ങനാശ്ശേരി മണ്ഡലത്തിലെ ആരോഗ്യ വകുപ്പ് പ്രവൃത്തികൾ

<p align="center"><u>ചോദ്യം</u> ശ്രീ. ജോബ് മൈക്കിൾ</p>	<p align="center"><u>ഉത്തരം</u> ശ്രീമതി വീണാ ജോർജ്ജ് (ആരോഗ്യ- വനിത-ശിശുവികസന വകുപ്പു മന്ത്രി)</p>																				
<p>(എ) മുൻസർക്കാരിന്റെ കാലഘട്ടത്തിൽ ചങ്ങനാശ്ശേരി നിയോജക മണ്ഡലത്തിൽ ആരോഗ്യ വകുപ്പ് മുഖാന്തിരം എന്തെല്ലാം പ്രവൃത്തികളാണ് നടപ്പിലാക്കിയിട്ടുള്ളതെന്ന് വ്യക്തമാക്കുമോ,</p>	<p>(എ) ചങ്ങനാശ്ശേരി നിയോജക മണ്ഡലത്തിൽ ആർദ്രം പദ്ധതിയുടെ ഒന്നാം ഘട്ടത്തിൽ പി.എച്ച്.സി, മാടപ്പള്ളിയെ കടുംബാരോഗ്യ കേന്ദ്രമായി ഉയർത്തുകയും രണ്ടാംഘട്ടത്തിൽ പി.എച്ച്.സി, പായിപ്പാട്, പി.എച്ച്.സി, തൃക്കൊടിത്താനം എന്നീ സ്ഥാപനങ്ങളെ എഫ്.എച്ച്.സികളാക്കി ഉയർത്തിയിട്ടുണ്ട്. ടി സ്ഥാപനങ്ങൾ എഫ്. എച്ച്.സി ആയി പ്രവർത്തനം നടന്നു വരുന്നു. ചങ്ങനാശ്ശേരി ജനറൽ ആശുപത്രിയിൽ കണ്ണിന്റെ ഓപ്പറേഷൻ തീയേറ്റർ, 10 കിടക്കകളോട് കൂടിയ ജീറിയാട്രിക് വാർഡ് എന്നിവയുടെ നിർമ്മാണ പ്രവർത്തനങ്ങൾ നടന്നു വരുന്നു. കിഫ്ബി പദ്ധതി പ്രകാരം ജനറൽ ആശുപത്രി ചങ്ങനാശ്ശേരിയിൽ കെട്ടിടം നിർമ്മിക്കുന്നതിലേക്ക് 28.4 കോടി രൂപയ്ക്ക് ഭരണാനുമതി നൽകുകയും ആയതിലേക്ക് പ്രാരംഭ പ്രവർത്തനങ്ങൾ ആരംഭിക്കുകയും ചെയ്തിട്ടുണ്ട്.</p>																				
<p>(ബി) ഓരോ പ്രവൃത്തിക്കും അനുവദിച്ച തുകയും അവയുടെ നിലവിലെ സ്ഥിതിയും വ്യക്തമാക്കുമോ, ബന്ധപ്പെട്ട ഉത്തരവുകളുടെ പകർപ്പ് ലഭ്യമാക്കുമോ?</p>	<p>(ബി)</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>ക്രമ നം.</th> <th>ആരോഗ്യ സ്ഥാപനം</th> <th>എൻ.എച്ച്.എം അനുവദിച്ച തുക</th> <th>ഭരണാനുമതി നൽകിയ തുക</th> <th>നിലവിലെ സ്ഥിതി</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>എഫ് എച്ച്.സി. മാടപ്പള്ളി</td> <td>14,00,000</td> <td>26,80,000</td> <td>കടുംബാരോഗ്യ കേന്ദ്രമായി പ്രവർത്തിക്കുന്നു</td> </tr> <tr> <td>2</td> <td>എഫ് എച്ച്.സി പായിപ്പാട്</td> <td>15,50,000</td> <td>33,15,000</td> <td>കടുംബാരോഗ്യ കേന്ദ്രമായി പ്രവർത്തിക്കുന്നു</td> </tr> <tr> <td>3</td> <td>എഫ് എച്ച്.സി തൃക്കൊടിത്താനം ഐ പി ബ്ലോക്ക് നിർമ്മാണം (എൻ.എ)</td> <td>15,50,000</td> <td>1,00,70,000</td> <td>കടുംബാരോഗ്യ കേന്ദ്രമായി പ്രവർത്തിക്കുന്നു</td> </tr> </tbody> </table>	ക്രമ നം.	ആരോഗ്യ സ്ഥാപനം	എൻ.എച്ച്.എം അനുവദിച്ച തുക	ഭരണാനുമതി നൽകിയ തുക	നിലവിലെ സ്ഥിതി	1	എഫ് എച്ച്.സി. മാടപ്പള്ളി	14,00,000	26,80,000	കടുംബാരോഗ്യ കേന്ദ്രമായി പ്രവർത്തിക്കുന്നു	2	എഫ് എച്ച്.സി പായിപ്പാട്	15,50,000	33,15,000	കടുംബാരോഗ്യ കേന്ദ്രമായി പ്രവർത്തിക്കുന്നു	3	എഫ് എച്ച്.സി തൃക്കൊടിത്താനം ഐ പി ബ്ലോക്ക് നിർമ്മാണം (എൻ.എ)	15,50,000	1,00,70,000	കടുംബാരോഗ്യ കേന്ദ്രമായി പ്രവർത്തിക്കുന്നു
ക്രമ നം.	ആരോഗ്യ സ്ഥാപനം	എൻ.എച്ച്.എം അനുവദിച്ച തുക	ഭരണാനുമതി നൽകിയ തുക	നിലവിലെ സ്ഥിതി																	
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			ക്ര.നം)				
			4	ജനറൽ ആശുപത്രി ചങ്ങനാശ്ശേരി ഐ.ഓ.പുറേഷൻ തിയേറ്റർ ജീനിയറിംഗ് വാർഡ് (10 കിടക്കകൾ)	1,00,00,000	1,00,00,000	നിർമ്മാണ പ്രവർത്തനങ്ങൾ പൂർത്തിയാക്കുന്നു.
				50,00,000 (10 കിടക്കകൾ)	50,00,000		
			5	കിഫ്ബി പദ്ധതി (ഭരണാനുമതി)		28.47 കോടി	പ്രാരംഭ പ്രവർത്തനങ്ങൾ ആരംഭിച്ചു.
<p>നിർമ്മാണ പ്രവർത്തനങ്ങളിൽ എൻ.എച്ച്.എം അനുവദിച്ച തുകയിൽ അധികമായി വന്നിരിക്കുന്ന തുക അതാത് തദ്ദേശ സ്വയം ഭരണ സ്ഥാപനങ്ങൾ വാർഷിക പദ്ധതിയിൽ ഉൾപ്പെടുത്തി ചെയ്തിട്ടുള്ളതാണ്. ഉത്തരവിന്റെ പകർപ്പ് അനുബന്ധമായി ചേർത്തിരിക്കുന്നു.</p>							

Han

സെക്ഷൻ ഓഫീസർ



GOVERNMENT OF KERALA

Abstract

Health and Family Welfare Department - Development of General Hospital, Changanassery in Kottayam District with the assistance of Kerala Infrastructure Investment Fund Board (KIIFB)- Administrative Sanction accorded-Orders issued

HEALTH AND FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1081/2021/H&FWD Dated,Thiruvananthapuram,
14/05/2021

- 1 G.O (Ms) No. 315/2016/Fin dated 08.08.2016
- 2 G.O (P) No.61/2017/Fin dated 09.05.2017
- 3 G.O (Ms) No.69/2018/Fin dated 24.02.2018
- 4 G.O (Rt) No.511/2020/H&FWD dated 05.03.2020
- 5 Letter No. PLA3/85354/2020/Health dated 03.12.2020 from the Director of Health Services
- 6 Letter No HITES/IDD/Taluk Hospitals/2020-21/2760 dated 23.02.2021 from M/s HITES Limited
- 7 Letter No.CA 14/2021/DHS dated 26/02/2021 from the Director of Health Services

ORDER

As per Government order read as 4th above, M/s HITES has been identified as Special purpose Vehicle for the development of Out Patient (OP) Unit,Casualty and diagnostic facilities in General Hospital, Changanassery, Kottayam District with the assistance from Kerala Infrastructure Investment Fund Board (KIIFB). In pursuance of this M/s HITES held discussions with the Hospital Authorities and the Director of Health Services for preparing the draft Concept Note .

2. As per letter read as 5th above, the Director of Health Services has informed that the Out Patient (OP) Unit, Casualty, Diagnostic facilities and Pharmacy in General Hospital Changanassery, are functioning in a 10 year old building and the renovation of the same

is not essential for the time being. However, the renovation of Medical Ward and Surgical Ward are highly essential since these facilities are accommodated in a fifty year old dilapidated building. Hence, the Director of Health Services has requested to take steps for demolition of the old, dilapidated building and for construction of a 5 storied building for accommodating the Operation Theatre, Medical Wards, Administrative Block and Dialysis Centre.

3. Accordingly, M/s HITES has prepared and submitted a draft concept for Rs.49.75 Crore for approval and the Concept plan has been discussed in the presence of Technical Committee members and Additional Director of Health Services and in pursuance of this, the SPV has agreed to reduce the estimate to Rs 28 Crore. As per letter read as 7th above, the Director of Health Services has recommended to approve the revised proposal as detailed below;

No	DESCRIPTION	Amount in Crores.
1	Civil Works	13.55
2	Firefighting Works	0.95
3	PH Works	1.55
4	Internal Electrification Works	1.86
5	Lifts	0.54
6	MDVA/DF/AG/S	0.85
7	Sub station & ELV equipments	1.69
8	Water Tank (RCC Only)	0.80
9	Development Works	0.28
10	Service Building	0.25
11	LED street light including octagonal GI pole, cables, control panel & associated works	0.05
12	Ventilation and Operation Theater HVAC Works	0.10
13	Medical Gas	1.92

14	Grand Total of Physical Infrastructure & MGPS	24.39
15	Medical Equipment & Furniture	4.08
16	Grand Total	28.47

4. Government have examined the matter in detail and are pleased to issue Administrative Sanction for the project " Development of General Hospital Changanassery at an estimated cost of Rs. 28.47 Crore (Rupees Twenty Eight Crore and Forty Seven Lakh only) excluding GST and Centage charges subject to the conditions mentioned in Government orders mentioned as 2 and 3 above. The GST and Centage charges are applicable as per existing rules in force.

5. The Special Purpose Vehicle shall improve the design and estimate based on Technical input from Kerala Infrastructure Investment Fund Board and Health Department.

6. Sanction is also accorded for financing the Project with the assistance of Kerala Infrastructure Investment Fund Board (KIIFB), a body created under the Kerala Infrastructure Investment Fund Act 1999 (amended by the Kerala Infrastructure Investment Fund Board Amendment Act 2016).

(By order of the Governor)
RAJAN NAMDEV KHOBRADE
PRINCIPAL SECRETARY

To:

The Chief Executive Officer, Kerala Infrastructure Investment Fund Board, Thiruvananthapuram

The Associate Vice President , HLL Infratech Services Limited

The Director of Health Services, Thiruvananthapuram

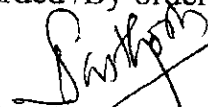
The District Medical Officer (Health), Kottayam

The Superintendent ,General Hospital Changanassery, Kottayam

Stock file /Office Copy

File No.HEALTH-P1/140/2020-HEALTH

Forwarded /By order


Section Officer





DISTRICT HEALTH & FAMILY WELFARE SOCIETY
(AROGYAKERALAM) KOTTAYAM
General Hospital Compound, Near TB Centre, Kottayam.
Office Phone : 0481- 2304844 E- Mail ID:
dpmktmnew@gmail.com

**PROCEEDINGS OF THE DISTRICT COLLECTOR & EXECUTIVE DIRECTOR,
EXECUTIVE COMMITTEE**

Present

Dr.B.S Thirumeni, IAS

Sub :- Aardram Mission Kottayam- Selected Primary Health centres to be developed as Family Health centres in – civil work and Procurement - PHC Kooroppada, PHC Madappally ,PHC Panachikkad, PHC Thiruvvarppu- Executive sanction Orders issued.

- Read :-**
1. GO(Rt)No.2280/2017/H&FWD dated 16-08-2017of Additional Secretary to Government, Thiruvananthapuram
 2. GO(Rt)No.845/2017/H&FWD dated 28-03-2017of Additional Secretary to Government, Thiruvananthapuram.
 3. GO(Rt)No.1514/2017/H&FWD dated 29-05-2017of Additional Secretary to Government, Thiruvananthapuram
 4. GO(Rt)No.1808/2017/H&FWD dated 28-06-2017of Additional Secretary to Government, Thiruvananthapuram.
 5. D.O.LetterNo.NHM/CA/205/2017SPMSU dated 20-07-2017of State Mission Director, NHM, Thiruvananthapuram.
 6. NHM/CA/205/2017/SPMSU dated 02.11.2017 from State Mission Director, NHM, Thiruvananthapuram

ORDER NO: DPMSU-KTM/42/2017-18/KTM Dated 20-12-2017

As per the reference 4th Cited above the State Mission Director, NHM, Thiruvananthapuram has given permission for the civil work and procurement as part of transforming PHC Madappally, PHC Kooropada and BPHC Panachikkad to Family Health Centres. As per the decision taken in the programme management committee meeting on 13-07-2017, it was decided to entrust the work to District Nirmithi Kendra Kottayam. M/S.District Nirmithi Kendra, Kottayam has prepared an estimate for the civil work and procurement as per the details furnished below:

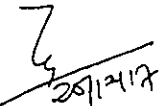
<u>Institution</u>	<u>Estimated Amount</u>
1. PHC Kooropada	Rs. 14,00,000/-
2. PHC Madappally	Rs.26,80,000/-
3. BPHC Panachikad	Rs.16,00,000/-
4. PHC Thiruvvarppu	Rs. 3,00,000/-

Madappally Grama Panchayath has given resolution stating that an additional fund of Rs.12.80,000/- for PHC Madappally shall be paid to NHM from the plan fund of 2017-18 or 2018-2019.

Considering the state of present building, it is not possible to plan any civil work at PHC Thiruvappu. Supply of furniture only is considered at site which may amount to Rs.3,00,000/- and NHM engineer has confirmed saving of approximately 11 lakhs at this site, this amount may be considered for other sites. (As per the reference cited above (6th) the State Mission Director, NHM, Thiruvananthapuram) An additional ^{amount of ₹} 2,00,000/- estimated for BHC Panachikkad may be met from overall savings from the funds sanctioned for aardram FHCs.

Hence Executive Sanction is hereby accorded to the District Health and Family Welfare Society, Kottayam to arrange and execute the civil work and procurement for above institution. Expenditure on this will be charged under 'the NHM funds available at the district'.

M/S District Nirmithi Kendra, Kottayam will execute agreement with the District Health and Family Welfare Society, Kottayam.


25/11/18
Dr. B.S. Thirumeni IAS

District Collector & Executive Director

To

M/S District Nirmithi Kendra, Kottayam

Copy To

1. The State Mission Director, NHM, Thiruvananthapuram
2. The District Medical Officer of Health & CEO, Kottayam
3. The Chief Engineer, NHM, Thiruvananthapuram
4. The District Programme Manager, NHM, Kottayam
5. The Medical Officer in Charge, PHC Madappally/ BPHC Panachikkad/ PHC Koroopada
6. Junior consultant (Engg), NHM, Kottayam
7. The District Accounts Officer, /Sr. Accountant (RCH)
8. File/SF



DISTRICT HEALTH & FAMILY WELFARE SOCIETY
(AROGYAKERALAM) KOTTAYAM
General Hospital Compound, Near TB Centre, Kottayam.
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dpmktmnew@gmail.com

**PROCEEDINGS OF THE DISTRICT COLLECTOR & EXECUTIVE DIRECTOR,
EXECUTIVE COMMITTEE**

Present

Dr.B.S Thirumeni, IAS

**Sub :- Aardram Mission Kottayam- Selected Primary Health to be developed as Family Health centres in
- civil work and Procurement - PHC Aymanam Administrative sanction Orders issued.**

- Read :-**
1. GO(Ms)No.113/2018/H&FWD dated 16-06-2018
 2. GO(Rt)No.2385/2018/H&FWD dated 26-07-2018
 3. Letter No.NHM/819/ADRM FHC-18-19/C(E)/2018-5 dated 28-07-2018
 4. Order No.NHM/819/ADRM FHC-18-19/AS-203/C(E)/2018-19 dated 14-09-2018 of State Mission Director, NHM, Thiruvananthapuram.
 5. Order No.NHM/819/ADRM FHC-18-19/AS-203/C(E)/2018-19 dated 04-10-2018 of State Mission Director, NHM, Thiruvananthapuram.

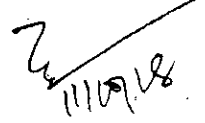
ORDER NO: DPMSU KTM/ADRM FHC18-19/01/2018-19/KTM Dated 11.10.2018

As part of the 'Nava Kerala Karma Padhathi' Govt. has launched Aardram Mission in health sector. to develop the facilities of Primary Health Centres to the level of Family Health Centres. In the second phase of Aardram Mission for 2018-19 as per ref. (1) cited above, 34 institutions were selected for developing to FHCs in Kottayam district. As per ref.(4) the State Mission Director, NHM, Thiruvananthapuram has given administrative sanction for 19 institutions for the civil, electrical work and procurement. As per the decision of State Mission Director, it was decided to entrust the work to District Nirmithi Kendra Kottayam. M/S.District Nirmithi Kendra, Kottayam has prepared an estimate for PHC Aymanam and PHC Paippadu for the civil & electrical work and procurement as per the details furnished below:

<u>Institution</u>	<u>Estimated Amount</u>
1. PHC Aymanam	Rs. 50,75,000 /-
2. PHC Paippadu	Rs. 33,15,000/-

Hence Administrative Sanction is hereby accorded to the District Health and Family Welfare Society, Kottayam to arrange and execute the civil, electrical work and procurement for above institution. Expenditure on this will be charged under the NHM Funds Available at the district'.

M/S District Nirmithi Kendra, Kottayam will execute agreement with the District Health and Family Welfare Society, Kottayam and work should be completed before 31st March 2019.



Dr.B.S.Thirumeni IAS
District Collector & Executive Director

To

M/S District Nirmithi Kendra, Kottayam

Copy To

1. The State Mission Director, NHM, Thiruvananthapuram
2. The District Medical Officer of Health & CEO, Kottayam
3. The Chief Engineer, NHM, Thiruvananthapuram
4. The District Programme Manager, NHM, Kottayam
5. The Medical Officer in Charge, PHC Aymanam/PHC Paipadu
6. Consultant (Engg), NHM, Kottayam
7. The District Accounts Officer, /Sr. Accountant (RCH)
8. File/SF



DISTRICT HEALTH & FAMILY WELFARE SOCIETY
(AROYAKERALAM) KOTTAYAM
General Hospital Compound, Near TB Centre, Kottayam.
Office Phone : 0481- 2304844 E- Mail ID:
dpmktmnew@gmail.com

PROCEEDINGS OF THE DISTRICT COLLECTOR & CHAIRMAN
EXECUTIVE COMMITTEE

Present

P.K Sudheer Babu, IAS

Sub :- Aardram Mission Kottayam- Selected Health Institutions to be developed as Family Health Centres, civil ^{Electrical} work and Procurement - CHC Thottakkadu, CHC Ramapuram, CHC Karukachal CHC Kadaplamattom and PHC Thrickodithanam - Administrative sanction Orders issued.

- Read :-
1. GO(Ms)No.113/2018/H&FWD dated 16-06-2018
 2. GO(Rt)No.2385/2018/H&FWD dated 26-07-2018
 3. Letter No.NHM/819/ADRM FHC-18-19/C(E)/2018-5 dated 28-07-2018.
 4. Order No.NHM/819/ADRM FHC-18-19/AS-203/C(E)/2018-19 dated 14-09-2018 of State Mission Director, NHM, Thiruvananthapuram.
 5. Order No.NHM/819/ADRM FHC-18-19/AS-203/C(E)/2018-19 dated 04-10-2018 of State Mission Director, NHM, Thiruvananthapuram.
 6. GO(Rt)No.2838/2018/H&FWD dated 14-09-2018

ORDER NO: DPMSU KTM/ADRM FHC18-19/04/2018-19/KTM Dated 01.07.2019


As part of the 'Nava Kerala Karma Padhathi' Govt. has launched Aardram Mission in health sector, to develop the facilities of Primary Health Centres to the level of Family Health Centres. In the second phase of Aardram Mission for 2018-19 as per ref. (1) cited above, 34 institutions were selected for developing to FHCs in Kottayam district. As per the decision of State Mission Director, it was decided to entrust the work to District Nirmithi Kendra Kottayam. M/S.District Nirmithi Kendra, Kottayam has prepared an estimate for following institutions for the civil & electrical work and procurement as per the details furnished below:

<u>Institution</u>	<u>Estimated Amount</u>
1. CHC Thottackkadu	Rs. 14,00,000/-
2. CHC Ramapuram	Rs. 27,50,000/-
3. CHC Karukachal	Rs. 14,00,000/-
4. PHC Thrickodithanam (O.P Block)	Rs. 81,80,000/-
5. PHC Thrickodithanam	Rs. 15,50,000/-
6. CHC Kadaplamattom	Rs. 31,00,000/-

As per ref (4) Rs.15.5 lakhs has been approved for PHC Thrickodithanam & CHC Kadaplamattom. As per ref (6) Rs.14 lakhs has been approved for CHC Thottakkadu, CHC Ramapuram & CHC Karukachal. Additional amount required as per estimate will be borne by concerned LSGDs, who have given resolution for the same. The amount may be advanced from NHM and recouped in the next financial year from LSGD.

Hence Administrative Sanction is hereby accorded to the District Health and Family Welfare Society, Kottayam to arrange and execute the civil, electrical work and procurement for above institution. Expenditure on this will be charged under Head of account of 5.1.1.2. h, Infra structure -- strengthening of SC to H&WC'.

M/S District Nirmithi Kendra, Kottayam will execute agreement with the District Health and Family Welfare Society, Kottayam and work should be completed before 31st March 2019.


P.K Sudheer Babu IAS

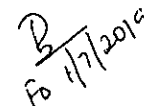
District Collector & Chairman
Executive Committee, NHM

To.

M/S District Nirmithi Kendra, Kottayam

Copy To

1. The State Mission Director, NHM, Thiruvananthapuram
2. The District Medical Officer of Health & CEO, Kottayam
3. The Chief Engineer, NHM, Thiruvananthapuram
4. The District Programme Manager, NHM, Kottayam
5. The Medical Officer in Charge, Concerned Institutions
6. Consultant (Engg), NHM, Kottayam
7. The District Accounts Officer, /Sr. Accountant (RCH)
8. File/SF


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17/7/2019



DISTRICT HEALTH & FAMILY WELFARE SOCIETY
(AROGYAKERALAM) KOTTAYAM
General Hospital Compound, Near TB Centre, Kottayam.
Office Phone : 0481- 2304844 E- Mail ID:
dpmktmnew@gmail.com

**PROCEEDINGS OF THE DISTRICT COLLECTOR & CHAIRMAN
EXECUTIVE COMMITTEE**

Present

M. Anjana, IAS

Sub :- Aardram Mission Kottayam- Selected Health Institutions to be developed as Family Health Centres, civil & electrical work and Procurement - PHC Thirckodithanam- additional work- Administrative sanction Orders issued.

- Read :-
1. GO(Ms)No.113/2018/H&FWD dated 16-06-2018
 2. GO(Rt)No.2385/2018/H&FWD dated 26-07-2018
 3. Letter No.NHM/819/ADRM FHC-18-19/C(E)/2018-5 dated 28-07-2018
 4. Order No.NHM/819/ADRM FHC-18-19/AS-203/C(E)/2018-19 dated 14-09-2018 of State Mission Director, NHM, Thiruvananthapuram.
 5. Order No.NHM/819/ADRM FHC-18-19/AS-203/C(E)/2018-19 dated 04-10-2018 of State Mission Director, NHM, Thiruvananthapuram.
 6. Order No.DPMSU KTM/ADRM FHC 18-19/04/2018-19/KTM dated 01.07.2019

ORDER NO: DPMSU KTM/ADRM FHC18-19/02/2020-21/KTM Dated 27.08.2020

As part of the 'Nava Kerala Karma Padhathi' Govt. has launched Aardram Mission in health sector, to develop the facilities of Primary Health Centres to the level of Family Health Centres. In the second phase of Aardram Mission for 2018-19 as per ref. (1) cited above, 34 institutions were selected for developing to FHCs in Kottayam district. As per the decision of State Mission Director, it was decided to entrust the work to District Nirmithi Kendra Kottayam. M/S.District Nirmithi Kendra, Kottayam has prepared an estimate for the following institutions for the furnishing work and procurement as per the details below:

<u>Institution</u>	<u>Estimated Amount</u>
PHC Thrickodithanam -Additional work	Rs. 18,90,000/-

As per ref. (6) Administrative sanction was already given to PHC Thrickodithanam. Additional work required for these institutions were identified during the work. Additional amount required as per estimate will be borne by concerned LSGDs, who have given resolution for the same. The amount may be advanced from NHM and recouped in the next financial year from LSGD.

Hence Administrative Sanction is hereby accorded to the District Health and Family Welfare Society, Kottayam to arrange and execute the civil, electrical work and procurement for above institutions. Expenditure on this will be charged under Head of account of 5.1.1.2. h, Infra structure –strengthening of SC to H&WC '.

M/S District Nirmithi Kendra, Kottayam will execute agreement with the District Health and Family Welfare Society, Kottayam.



M. Anjana, IAS
District Collector &
Chairperson, Executive Committee, NHM

To.

M/S District Nirmithi Kendra, Kottayam



Copy To

1. The State Mission Director, NHM, Thiruvananthapuram
2. The District Medical Officer of Health & CEO, Kottayam
3. The Chief Engineer, NHM, Thiruvananthapuram
4. The District Programme Manager, NHM, Kottayam
5. The Medical Officer in Charge, PHC Thrickodithanam
6. Consultant (Engg), NHM, Kottayam
7. The District Accounts Officer, /Sr. Accountant (RCH)
- 8. File/SF

PROCEEDINGS OF THE STATE MISSION DIRECTOR
NATIONAL HEALTH MISSION, THIRUVANANTHAPURAM

Sub: Administrative Sanction for the "Setting up of Geriatric Unit with 10 beds and OPD facility at GH Changanassery" -reg:

Ref: 1. ROP 2019-20

2. G.O (P) 95/2017/Fin dated 25/07/2017 of Finance Department

3. G.O (P) No.118/2018/Fin dated. 03/08/2018 of Finance Department

4. Lr.No. NHM/936/ALT PJT 19-20/C(E)/2019 dated 13/05/2019

5. Lr.No. DB2-3418/ 2018/KHRWS dated 15/05/2019

6. Lr.No. NHM/936/ALT PJT/19-20/C(E)/2019 dated 28/05/2019

7. Ltr. No. DB2-2697/2019-20/KHRWS dated 18/03/2020

Order No.NHM/982 GRWD GH CHNSRY KTM/C(E)/AS-393 /2020 dtd 4/08/2020

As per reference cited (1) above, sanction has been accorded for Rs. 50,00,000/- (Rupees Fifty Lakhs only) towards 'Setting up of Geriatric Unit with 10 beds and OPD facility at GH Changanassery'.

Vide reference cited (4) above, quotation was invited from Govt. accredited agencies for competitive offers on centage charge for the subject work. Vide the reference cited (5) above, M/s.KHRWS has expressed their willingness to undertake the subject work with lowest centage charge of 6%.

Vide reference cited (6) above, the work was entrusted with M/s. KHRWS. Accordingly, vide reference cited (7) above, M/s.KHRWS has submitted the Detailed Project Report with core committee certificate for the work for an amount of Rs. 50,00,000/- (Rupees Fifty Lakhs only). The estimate has been verified in detail and the total amount comes to Rs. 50,00,000/- (Rupees Fifty Lakhs only) including 6% consultancy charges, GST @ 12% on works, GST @ 18% on consultancy charges.

The matter has been examined in detail and Administrative sanction is hereby accorded for the "Setting up of Geriatric Unit with 10 beds and OPD facility at GH Changanassery", amounting to Rs. 50,00,000/- (Rupees Fifty Lakhs only) by debiting the expenditure under the head of account 5.3.16.

An Agreement shall be executed between the under signed and KHRWS for the execution of the works. TS shall be issued by the accredited agency based on direction

issued vide G.O 3rd cited. Items for which lump sum amounts are provided, payment will be affected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. Tender/e-tender and stipulated formalities shall be followed wherever necessary.

STATE MISSION DIRECTOR

To

M/s.KHRWS

Copy to

Additional Chief Secretary. Health & Family Welfare with c/1

Director of Health Services

Superintendent. GH Changanassery

DPM, Kottayam

Consultant (Engg). Kottayam

PROCEEDINGS OF THE STATE MISSION DIRECTOR
NATIONAL HEALTH MISSION, THIRUVANANTHAPURAM

Sub: Administrative Sanction for the "Construction of Eye wards and Eye OT at GH Changanassery, Kottayam" – Orders issued – reg:

- Ref: 1. ROP 2018-19
2. Minutes of 35th Executive Committee Meeting held on 29/04/2020
3. G.O (P).No.77/2019/Fin dated 04/07/2019
4. NHM/936/ALT PJT/19-20/C(E)/2019-20 dated 23/06/2020
5. HLL/ HCD/P&S/KR/NHM-2020-21/12 dated 26/06/2020
6. NHM/936/ALT PJT /C(E)/2019-20 dated 28/07/2020
7. G.O (P) No.118/2018/Fin dated. 03/08/2018
8. Letter No.38311-2020 dated 13.11.2020 of the Kerala State Election Commission

Order No.NHM/1033/ EYE OT GH CHSRY KTM/C(E)/AS-420/2020 dtd 23 /11/2020

As per reference cited (1) & (2) above, sanction has been accorded for an amount of Rs. 1,00,00,000/- (Rupees One Crore Only) for carrying out the work of 'Grant -in-aid for Construction of Eye wards and Eye OT at GH Changanassery, Kottayam'.

Vide reference cited (3) & (4) above, quotations were invited from Govt. accredited agencies for competitive offers on centage charge for the subject work. Vide reference cited (5) above, M/s.HLL has expressed their willingness to undertake the subject work with lowest centage charge of 6.75%.

Vide reference cited (6) above, the work was entrusted with M/s. HLL. Accordingly, M/s.HLL has submitted the Detailed Project Report with Core Committee Certificate for an amount of Rs.99,99,992/-. The estimate has been verified in detail and the total amount comes to Rs. 1,00,00,000/- (Rupees One Crore Only) including 6.75% consultancy charges, GST @ 12% on work component and GST @ 18% on consultancy charges. Vide ref. cited 8th above the Secretary, State Election Commission has accorded sanction to execute the routine civil works of NHM without giving any type of advertisement.

The matter has been examined in detail and Administrative Sanction is hereby accorded for the work "Construction of Eye wards and Eye OT at GH Changanassery, Kottayam", for an amount of Rs. 1,00,00,000/- (Rupees One Crore Only) by debiting the expenditure under the head of account 5.1.1.1.h. No publicity/ advertisement shall be given in this matter till MCC period is over. Strict action will be taken if any violation is noticed in this regard.

An Agreement may be executed between the under signed and HLL for the execution of the work. TS shall be issued by the accredited agency based on the direction issued vide G.O cited 7th above. Items for which lump sum amounts are provided, payment will be affected based on actual measurement. Store purchase rules shall be strictly adhered during the procurement. Action shall be taken to commence the work by inviting Tender/e-tender wherever necessary by observing the direction of the Election Commission.

S/d

STATE MISSION DIRECTOR

To

M/s HLL

Copy to

Superintendent, GH Changanassery, Kottayam

DPM, Kottayam

Consultant (Engg), Kottayam

Approved for Issue

DIRECTOR FINANCE



കേരള സംസ്ഥാന തിരഞ്ഞെടുപ്പ് കമ്മീഷൻ
തിരുവനന്തപുരം -695033

നം.ബി3 - 38311 -2020 - സം.തി.ക

തീയതി :13.11.2020

പ്രേഷകൻ
സെക്രട്ടറി

സ്വീകർത്താവ്
സ്റ്റേറ്റ് മിഷൻ ഡയറക്ടർ,
നാഷണൽ ഹെൽത്ത് മിഷൻ,
തിരുവനന്തപുരം
Email: smdnrhm@gmail.com

സർ,

വിഷയം: സംസ്ഥാന തിരഞ്ഞെടുപ്പ് കമ്മീഷൻ - പൊതുതിരഞ്ഞെടുപ്പ്- 2020
മാതൃകാപെരുമാറ്റച്ചട്ടം -സംബന്ധിച്ച്.

സൂചന : താങ്കളുടെ 10.11.2020 -ലെ NRHM/535/General/C(E)/2020-നമ്പർ കത്ത്.

മേൽ സൂചനയിലേയ്ക്ക് താങ്കളുടെ ശ്രദ്ധ ക്ഷണിക്കുന്നു. ആരോഗ്യ മേഖലയുമായി ബന്ധപ്പെട്ട് സമയബന്ധിതമായി പൂർത്തിയാക്കേണ്ട കേന്ദ്രാവിഷ്കൃതപദ്ധതിയായതിനാലും നിലവിലെ കോവിഡ് മഹാമാരിയുടെ പശ്ചാത്തലത്തിലും താങ്കളുടെ സൂചനാ കത്തിലെ ക്രമ നമ്പർ 1 മുതൽ 4 വരെയുള്ള പ്രവൃത്തികൾ നടത്തുന്നതിന് മാതൃകാപെരുമാറ്റച്ചട്ടം അവസാനിക്കുന്നതുവരെ ആയതുസംബന്ധിച്ച് യാതൊരു വിധത്തിലുള്ള പരസ്യപ്പെടുത്തലും പാടില്ല എന്ന നിബന്ധനയോടെ അനുമതിനൽകുന്നു.

വിശ്വസ്തയോടെ

എ.സന്തോഷ്
സെക്രട്ടറി

ഉത്തരവിൻ പ്രകാരം

സെക്ഷൻ ഓഫീസർ

Han
മനോജൻ ഓഫീസർ