

15 -ാം കേരള നിയമസഭ

2 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 576

23-07-2021 - ൽ മറുപടിയ്ക്ക്

പുനർഗേഹം പദ്ധതി

ചോദ്യം		ഉത്തരം	
ശ്രീ. അനൂപ് ജേക്കബ്		Shri Saji Cherian (മത്സ്യബന്ധനം, സാംസ്കാരികം, യുവജനക്ഷേമ വകുപ്പ് മന്ത്രി)	
(എ)	കഴിഞ്ഞ ആറ് ബഡ്ജറ്റുകളിലായി മത്സ്യത്തൊഴിലാളികളുടെ ക്ഷേമത്തിനായി എത്ര കോടി രൂപയുടെ പാക്കേജാണ് പ്രഖ്യാപിച്ചിരുന്നത്; വർഷം തിരിച്ചുള്ള കണക്കുകൾ വ്യക്തമാക്കാമോ; ഇതിൽ എത്ര കോടി രൂപയുടെ പദ്ധതികൾ നടപ്പിലാക്കിയിട്ടുണ്ട്; ഇനം തിരിച്ച് നൽകാമോ;	(എ)	ആറ് ബഡ്ജറ്റുകളിലായി മത്സ്യത്തൊഴിലാളികളുടെ ക്ഷേമത്തിനായി അനുവദിച്ച ബജറ്റ് വിഹിതവും ടി വിഹിതത്തിൽ നിന്നും വിവിധ പദ്ധതികൾക്കായി ചെലവഴിച്ച കണക്കുകളും അനുബന്ധമായി ചേർക്കുന്നു
(ബി)	പുനർഗേഹം പദ്ധതിക്കായി കഴിഞ്ഞ സാമ്പത്തിക വർഷം എത്ര കോടി വിഹിതം നൽകിയിട്ടുണ്ട്; എത്ര വീടുകൾ പൂർത്തീകരിക്കാൻ കഴിഞ്ഞിട്ടുണ്ട്; എത്ര തുക ചെലവഴിച്ചിട്ടുണ്ട്; വിശദമാക്കാമോ?	(ബി)	പുനർഗേഹം പദ്ധതിയ്ക്കായി ബജറ്റ് വിഹിതത്തിൽ നിന്നും തുക അനുവദിച്ചിട്ടില്ല. ബഹുമാനപ്പെട്ട മുഖ്യമന്ത്രിയുടെ ദുരിതാശ്വാസ നിധിയിൽ നിന്നും 200 കോടി രൂപ അനുവദിക്കുകയും 158.59 കോടി രൂപ ചെലവഴിച്ചിട്ടുണ്ട്. പദ്ധതി പ്രകാരം 368 ഗുണഭോക്താക്കൾക്ക് ഭവന നിർമ്മാണം പൂർത്തീകരിച്ചിട്ടുണ്ട്. തിരുവനന്തപുരം, കൊല്ലം, ആലപ്പുഴ, മലപ്പുറം, കോഴിക്കോട്, കാസറഗോഡ് എന്നീ ജില്ലകളിലായി 1174 പേർക്കുള്ള പ്ലാറ്റ് സമുച്ചയ നിർമ്മാണവും പുരോഗമിച്ചു വരുന്നു.

സെക്ഷൻ ഓഫീസർ

Annexure

Annual Plan 2015-16			
Sl. No.	Name of Scheme	Budget Provision (Rs.in lakhs)	Expenditure (Rs. In lakh)
1	Conservation & management of fish resources (Inland fisheries)	265	264.87
2	Conservation & management of fish resources (Marine fisheries)	325	324.98
3	National fishermen welfare fund assisted Housing scheme	1000	628.90
4	Suitable components of fishing gear under integrated fisheries development project	50	50.00
5	Production Bonus to fishermen	0	66.45
6	NCDC assisted integrated fisheries development project phase II	100	1115.47
7	Theeramythri Support Service	300	300.00
8	Basic Infrastructural facilities and Human Development of Fisherfolk	8197	6046.92
9	Integrated Development of Fishing Village	0	1644.00
10	Sea safety and Promotion of Deep sea fishing	50	0.00
11	Group Insurance to Fishermen	211	238.59
12	Value addition & Marketing	250	68.18
13	Fisheries schools & Training Centres	100	77.40
14	Extension & Training	250	151.43
15	Application of Information Technology	50	38.68
16	Extension & Training	88	0.00
17	Bankable Schemes	50	50.00
18	Compensation to fishermen for the removal of licenced/unlicenced stake/chinese nets	0	528.08
19	Insurance scheme for Allied workers engaged in fishery related activities	123	137.20
20	Development of coastal social infrastructure facilities	0	9.72
21	Insurance Coverage for fishing implements	50	0.00

22	Community Capital for Institutional credit (Interest free loan)	100	100.00
23	Integrated fisheries development project (NCDC assisted)	50	0.00
24	Education - Buildings (Fishery School & Training Centres)	50	22.50
25	Basic Infrastructural Facilities and Human Development of Fisherfolk	10000	10000.00
26	Integrated Coastal Area Development Project under RIDF	740	2526.29
27	Extention & Training - Establishment of Aquaculture and Training Centre	200	200.00
28	Seed Capital for NBCFDC & NMDFC	150	150.00
29	Modernisation of Net Factory at EKM	0	500.00
	50% Centrally Sponsored Schemes		
30	Modernisation of Country Crafts	40	40
31	Housing Scheme assisted by NFWF	600	0
32	Group insurance to fishermen premium to GIC	154	154
33	Saving cum relief scheme SCRS	2400	3280.952
	75% Centrally Sponsored Schemes	0	0
34	NFDB Assisted scheme for inland fisheries/ production enhancement	400	300
	100% Centrally Sponsored Schemes	0	
35	Loans to mathsyafed for Integrated pilot project for Fisheries Development (NCDC Assisted)	1800	1800
	Total	28143	30814.60

Annual Plan 2016-17		
Scheme Name	Outlay	Expenditure
Conservation and Management of Fish Resources (Inland Fisheries)	150	149.877
Conservation and Management of Fish Resources (Marine Fisheries)	380	378.836
National Fishermen Welfare Fund Assisted Housing Scheme	1000	144.7
Suitable Components of Fishing Gear Under	50	60

Integrated Fisheries Development Project 2405-00-103-87		
NCDC Assisted Integrated Fisheries Development Project Phase II 2405-00-103-82	200	446.15
Basic Infrastructural Facilities and Human Development of Fisherfolk	8460	8535.3
Group Insurance to Fishermen 2405-00-103-78	345	345
Value addition & Marketing	400	400
Modernisation of Traditional fishing crafts	20	80
Bankable Schemes	50	50
Insurance Scheme for Allied workers engaged in fishery related activities 2405-00-800-50	137	140.456
Community Capital for Institutional Credit (Interest free loan) 2405-00-800-23	100	100
Integrated Fisheries Development Project (NCDC 100%)	100	100
Basic Infrastructural Facilities and Human Development of Fisherfolk	10000	8547.5
Integrated Coastal Area Development Project – RIDF Assistance	1240	2000.57
Seed Capital for NBCFDC & NMDFC schemes	150	150
Land acquisition and rehabilitation of fisherfolk in Vizhinjam	0	372
Fisherfolk lost land and house-sea erosion- Abhayam	0	200
Theeramythri	0	50
Compensation to Fishermen	0	78.13
Production Bonus to Fishermen	0	83.55
Development of coastal social infrastructure facilities	0	15:1661
Total	22782	22427.2351

Annual Plan 2017-18		
Scheme Name	Outlay	Expenditure
Conservation and Management of Fish Resources (Inland Fisheries)	350	330.58
Conservation and Management of Fish Resources (Marine Fisheries)	490	486.49
NCDC Assisted Integrated Fisheries Development Project Phase II	200	200

Basic Infrastructural Facilities and Human Development of Fisherfolk	1750	1721.34
Sea safety and Promotion of Deep sea fishing	50	0.54689
Group Insurance to Fishermen	500	631.359
Modernisation of Traditional fishing crafts	70	70
Bankable Schemes	50	13.1
National Fishermen Welfare Fund Assisted Savings Cum Relief Scheme to Fishermen	2060	5595.27
Insurance Scheme for Allied workers engaged in fishery related activities	150	209.689
Community Capital for Institutional Credit (Interest free loan)	100	100
Integrated Fisheries Development Project (NCDC 100%)	350	1670.51
Basic Infrastructural Facilities and Human Development of Fisherfolk	18000	16086.6
Integrated Coastal Area Development Project – RIDF	2000	3748.04
Completion of ongoing works of Aquaculture & Training Centres and establishment / strengthening of Matsyabhavans	250	250
Construction of Fisheries school Beypore (Additional authorization Rs. 165.21 lakh)	0	165.209
National Fishermen Welfare Fund Assisted Housing Scheme	0	97.6
Special Rehabilitation Package for the Fisherfolk who lost Land and House in Sea Erosion.		372
Blue revolution – Integrated development and Management of Fisheries (60% CSS)	4000	1358.4
Loans to matsyafed for Integrated Pilot Project for Fisheries Development (NCDC assisted)	1700	365
Total	32070	33746.13389

Annual Plan 2018-19		
Scheme Name	Outlay	Expenditure
Conservation and Management of Fish Resources (Inland Fisheries)	390	335.4
Conservation and Management of Fish Resources (Marine Fisheries)	507	469.45

Basic Infrastructural Facilities and Human Development of Fisherfolk	4760	4318.51
Sea safety and Promotion of Deep sea fishing FSH162	50	0
Group Insurance to Fishermen - FSH164	900	1758.30
Sea safety and Sea rescue operations – FSH195	550	193.75
Modernisation of Fish markets, post harvest activities – FSH182	400	60
Basic Infrastructural Facilities and Human Development of Fisherfolk	4760	4318.51
Modernisation of Traditional fishing crafts FSH167	100	60
National Fishermen Welfare Fund Assisted Savings Cum Relief Scheme to Fishermen FSH176	2586	5656.01
Insurance Scheme for Allied workers engaged in fishery related activities FSH046	300	543.67
Insurance coverage of fishing implements FSH081	100	19.45
Basic Infrastructural Facilities and Human Development of Fisherfolk	18000	87.52
Integrated Coastal Area Development Project RIDF	2500	1818.12
Special rehabilitation package – Land and House – Sea erosion	0	467.70
Development of Coastal Social Infrastructure FSH074	0	25
Marine Fisheries – production bonus to fishermen FSH155	0	193.16
Integrated development of Fishing villages – SAD 026	0	67.50
Integrated Coastal Area Development Project – SAD014	0	233.28
Loans to Matsyafed for Integrated Pilot Project for Fisheries Development (NCDC assisted) FSH075	1200	578.68
Total	37103	21204.01

Annual Plan 2019-20		
Scheme Name	Outlay	Expenditure
Conservation and Management of Fish Resources (Inland Fisheries)	835	372.86
Conservation and Management of Fish Resources (Marine Fisheries)	1200	481.49
Basic Infrastructural Facilities and Human Development of Fisherfolk	3960	1536.05
Group Insurance to Fishermen - FSH164	900	1136.16
Sea safety and Sea rescue operations – FSH195	1300	71.33
Modernisation of Fish markets, post harvest activities – FSH182	200	58.53
Modernisation of Traditional fishing crafts FSH167	100	40
National Fishermen Welfare Fund Assisted Savings Cum Relief Scheme to Fishermen FSH176	2800	5618.25
Insurance Scheme for Allied workers engaged in fishery related activities FSH046	300	213.77
Insurance coverage of fishing implements FSH081	400	6.84
Basic Infrastructural Facilities and Human Development of Fisherfolk	3000	2090.45
Integrated Coastal Area Development Project RIDF	2500	1836.16
Completion of ongoing works of Aquaculture & Training Centres and establishment / strengthening of Matsyabhavans – FSH183(1)	200	52.39
Blue revolution 16-17 – Allocation of resumed fund (Rs. 63.45659 lakhs)	0	268.33
Deep sea fishing and sea safety equipments (Rs. 14.52198 lakhs Additional Authorisation)	0	14.52
NFDB Assisted scheme for Inland fisheries/production enhancement	0	59.79
Special package for rehabilitation of fishermen	0	45.68
NCDC Assisted Integrated Fisheries Development Project	0	1882.67
Preparation of DPR for coastal area development package	0	14.36
Extension and Training (Aquaculture)	0	14.22
Blue revolution – Integrated development and Management of Fisheries (60% CSS)- FSH181	1625	717.04

NCDC Assisted project to fisherfolk (AA27.51)	0	27.50
Loans to Matsyafed for Integrated Pilot Project for Fisheries Development (NCDC assisted)	1200	470.61
100%CSS		
Total	20520	17029

Annual Plan 2020-21		
Scheme Name	Outlay	Expenditure
Conservation and Management of Fish Resources	500	451.211
Insurance Coverage for Marine Fishing Implements	300	128.667
Conservation and Management of Fish Resources	900	739.077
Suitable Components of Fishing Gear under Integrated Fisheries Development Project	0	30
Sea Safety and Promotion of Deep Sea Fishing (XXXIII) 240500-103-79	0	30.881
Motorisation of Traditional Fishing Crafts – XXXIII-2405-00-110-98	100	100
Sea safety and Sea rescue operations XXXIII – 2405-00-103-76	900	308.083
Post Harvest	0	0
Modernisation of Fish markets, post harvest activities – XXXIII – 2405-00-105-86	150	142.016
Social security	0	0
Yarn Twisting Unit Paravur – 2405-00-800-96	0	100
Land Acquisition and Rehabilitation of Fisherfolk affected by the implementation of the Vizhinjam port project – 4405-00-103-92	0	72.861
Group Insurance Scheme for Fishermen – XXXIII – 2405-00-103-78	900	885.44
Group Insurance Scheme for Allied Workers XXXIII- 2405-00-800-50	300	99.439
Saving cum Relief to Fishermen During Lean Season – XXXIII – 2405-00-800-99	2000	5330.08
Share Capital Contribution to Kerala Coastal Development Corporation – XXXIII – 4405-00-190-98	0	30
Development of Coastal Social Infrastructure facilities – XXXIII – 2405-00-800-49	0	12.552
Integrated Coastal Area Development Project	2399	1052.02

RIDF - XXXIII - 4405-00-104-53		
NCDC Assisted Integrated Fisheries Development Project - (XXXIII) - 4405-00-103-98	100	100
Extension and Training (XXXIII) 2405-00-109-95	0	55
Extension, Training and Service Delivery - XXXIII - 2405-00-109-91	200	179.772
Basic Infrastructural Facilities and Human Development of Fisherfolk (XXXIII) - 2405-00-103-80	3600	3117.95
Basic Infrastructural Facilities and Human Development of Fisherfolk (XXXIII) - 4405-00-103-93	2000	1978.63
Blue revolution - Other CSS	0	0
Blue revolution - Integrated development and Management of Fisheries (60% CSS)- (XXXIII) - 2405-00-103-77	600	559.145
NCDC assisted Integrated Fisheries Development Project (XXXIII) - 2405-00-103-82	100	635.49
Other CSS (Central Share)	0	0
Blue revolution - Integrated development and Management of Fisheries (60% CSS)- (XXXIII) - 2405-00-103-77	900	838.718
100% CSS	0	0
NCDC Assisted Integrated Fisheries Development Project (XXXIII) - 6405-00-195-99	1200	1200
Total	17149	18177.032