

**15 -ാം കേരള നിയമസഭ**

**2 -ാം സമ്മേളനം**

**നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 16**

**22-07-2021 - ൽ മറുപടിയ്ക്ക്**

**അടിസ്ഥാന സൗകര്യവികസന പദ്ധതി**

ചോദ്യം		ഉത്തരം	
<b>ശ്രീ. ടി. ജെ. വിനോദ്</b>		<b>ശ്രീ കെ എൻ ബാലഗോപാൽ (ധനകാര്യ വകുപ്പ് മന്ത്രി)</b>	
(എ)	<p>വൻകിട അടിസ്ഥാന സൗകര്യവികസന പദ്ധതികൾക്കായി 2016-17 മുതൽ 2020-21 സാമ്പത്തിക വർഷങ്ങളിൽ എത്ര തുകയാണ് വകയിരുത്തിയത്;</p>	(എ)	<p>2016-17 മുതൽ 2020-21-വരെയുള്ള സാമ്പത്തിക വർഷങ്ങളിൽ വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികൾക്കായി കിഫ്ബി ഉൾപ്പെടെ 46559.35 കോടി രൂപ വകയിരുത്തുകയും 9995.46 കോടി രൂപ അനുവദിക്കുകയും ചെയ്തു. പ്രസ്തുത പദ്ധതികൾ വിവിധ ഘട്ടങ്ങളിൽ പുരോഗതി പ്രാപിക്കുകയും ചെയ്യുന്നു. കൂടാതെ ആസൂത്രണ സാമ്പത്തികകാര്യ വകുപ്പ് മുഖേന ഈ കാലയളവിൽ വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികൾക്കായി 4883.02 കോടി രൂപ അനുവദിക്കുകയും 4057.76 കോടി രൂപ ചെലവഴിക്കുകയും ചെയ്തു. ആസൂത്രണ സാമ്പത്തികകാര്യ വകുപ്പ് സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധം-1 ആയും, കിഫ്ബി സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധം-2 ആയും ചേർക്കുന്നു.</p>
(ബി)	<p>ഓരോ സാമ്പത്തിക വർഷവും വകയിരുത്തിയ തുകയിൽ എത്ര തുക ചെലവായി; വിശദാംശം നൽകുമോ;</p>	(ബി)	<p>2016-17 മുതൽ 2020-21-വരെയുള്ള സാമ്പത്തിക വർഷങ്ങളിൽ വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികൾക്കായി കിഫ്ബി ഉൾപ്പെടെ 46559.35 കോടി രൂപ വകയിരുത്തുകയും 9995.46 കോടി രൂപ അനുവദിക്കുകയും ചെയ്തു. പ്രസ്തുത പദ്ധതികൾ വിവിധ ഘട്ടങ്ങളിൽ പുരോഗതി പ്രാപിക്കുകയും ചെയ്യുന്നു. കൂടാതെ ആസൂത്രണ സാമ്പത്തികകാര്യ വകുപ്പ് മുഖേന ഈ കാലയളവിൽ വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികൾക്കായി 4883.02 കോടി രൂപ അനുവദിക്കുകയും 4057.76 കോടി രൂപ ചെലവഴിക്കുകയും ചെയ്തു. ആസൂത്രണ സാമ്പത്തികകാര്യ വകുപ്പ് സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധം-1 ആയും, കിഫ്ബി സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധം-2 ആയും ചേർക്കുന്നു.</p>

<p>(സി) ഏതെല്ലാം വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികൾക്കാണ് തുക വകയിരുത്തിയത്;</p>		<p>(സി) 2016-17 മുതൽ 2020-21-വരെയുള്ള സാമ്പത്തിക വർഷങ്ങളിൽ വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികൾക്കായി കിഫ്ബി ഉൾപ്പെടെ 46559.35 കോടി രൂപ വകയിരുത്തുകയും 9995.46 കോടി രൂപ അനുവദിക്കുകയും ചെയ്തു. പ്രസ്തുത പദ്ധതികൾ വിവിധ ഘട്ടങ്ങളിൽ പുരോഗതി പ്രാപിക്കുകയും ചെയ്യുന്നു. കൂടാതെ ആസൂത്രണ സാമ്പത്തികകാര്യ വകുപ്പ് മുഖേന ഈ കാലയളവിൽ വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികൾക്കായി 4883.02 കോടി രൂപ അനുവദിക്കുകയും 4057.76 കോടി രൂപ ചെലവഴിക്കുകയും ചെയ്തു. ആസൂത്രണ സാമ്പത്തികകാര്യ വകുപ്പ് സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധം-1 ആയും, കിഫ്ബി സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധം-2 ആയും ചേർക്കുന്നു.</p>
<p>(ഡി) വകയിരുത്തിയ തുകയിൽ ഏതെല്ലാം പദ്ധതികൾക്കാണ് തുക അനുവദിച്ചത്; എത്ര തുക വീതമാണ് ഓരോ പദ്ധതിക്കും അനുവദിച്ചത് എന്നറിയിക്കുമോ ?</p>		<p>(ഡി) 2016-17 മുതൽ 2020-21-വരെയുള്ള സാമ്പത്തിക വർഷങ്ങളിൽ വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികൾക്കായി കിഫ്ബി ഉൾപ്പെടെ 46559.35 കോടി രൂപ വകയിരുത്തുകയും 9995.46 കോടി രൂപ അനുവദിക്കുകയും ചെയ്തു. പ്രസ്തുത പദ്ധതികൾ വിവിധ ഘട്ടങ്ങളിൽ പുരോഗതി പ്രാപിക്കുകയും ചെയ്യുന്നു. കൂടാതെ ആസൂത്രണ സാമ്പത്തികകാര്യ വകുപ്പ് മുഖേന ഈ കാലയളവിൽ വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികൾക്കായി 4883.02 കോടി രൂപ അനുവദിക്കുകയും 4057.76 കോടി രൂപ ചെലവഴിക്കുകയും ചെയ്തു. ആസൂത്രണ സാമ്പത്തികകാര്യ വകുപ്പ് സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധം-1 ആയും, കിഫ്ബി സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധം-2 ആയും ചേർക്കുന്നു.</p>

സെക്ഷൻ ഓഫീസർ

## Annexure -II

Sl.No	Department Name	Sub Project Name	Project Outlay (Rs. In Crore)	SPV Name	Work Status	FY which Project Approved	Amount released as on 19.07.2021
1	Forest	Fencing - man-animal conflict in forest	₹ 110.01	State Forest Development Agency (SFDA)	Work in progress	2016-17	₹ 14,05,75,596.34
2	Health & Family Welfare	Settiung up of cathlabs & CCU	₹ 80.00	Kerala Medical Services Corporation Limited (KMSCL)	Work in progress	2016-17	₹ 39,87,87,424.09
3	Health & Family Welfare	Setting up of Dialysis Centres	₹ 50.97	Kerala Medical Services Corporation Limited (KMSCL)	Work in progress	2016-17	₹ 31,49,78,449.39
4	Industries (Under LA Pool)	Setting up of Petrochemical & Pharma Park	₹ 977.46	Kerala Industrial Infrastructure Development Corporation (KINFRA)	Work Completed	2016-17	₹ 9,77,46,56,820.00
5	Information Technology	First Building at Technocity with 2 lakh sq feet	₹ 100.00	Kerala State IT Infrastructure Ltd (KSITIL)	Work in progress	2016-17	₹ 59,22,61,926.38
6	Information Technology	3.4 Lakh sq.ft Buildings at Kochi Innovation Zone	₹ 251.13	Kerala State IT Infrastructure Ltd (KSITIL)	Work in progress	2016-17	₹ 45,94,24,291.00
7	PWD	Improvements to Ambalapuzha Thiruvalla road	₹ 69.50	KRFB	Work Completed	2016-17	₹ 60,02,06,715.00
8	PWD	FOUR LANING OF NH-4766 - KARAMANA KALIYIKKAVILA - PHASE-I - REACH II - PRAVACHAMBALAM TO VAZHIMUKKU	₹ 162.46	KRFB	Work Completed	2016-17	₹ 53,29,22,343.00
9	PWD	Improvements to Kozhikode Balusserry road in Kozhikode District	₹ 88.92	RICK	LA in progress	2017-18	₹ 50,00,000.00
10	PWD	Construction of Flyover at Ulloor in Thiruvananthapuram	₹ 52.68	Kerala Rapid Transit Corporation Limited (KRTL)	LA in progress	2016-17	₹ 0.00

11	PWD	Construction of Flyover at Pattom in Thiruvananthapuram	₹ 84.61	Kerala Rapid Transit Corporation Limited (KRTL)	LA in progress	2016-17	₹ 0.00
12	PWD	Construction of Flyover at Sreekariyam in Thiruvananthapuram	₹ 135.37	Kerala Rapid Transit Corporation Limited (KRTL)	LA in progress	2016-17	₹ 70,00,00,000.00
13	General Education	High Tech Classrooms	₹ 493.50	KITE	Work Completed	2016-17	₹ 3,86,73,79,226.73
14	Health & Family Welfare	To Develop Malabar Cancer Centre as Post Graduate Institute of Oncology Sciences and Research	₹ 75.18	Bharat Sanchar Nigam Ltd (BSNL)	Work in progress	2016-17	₹ 4,67,39,471.00
15	Health & Family Welfare	General Hospital Ernakulam- Construction of Super Specialty Block & Infrastructure and service Up-gradation	₹ 76.50	INKEL	Work in progress	2016-17	₹ 31,83,02,136.80
16	Health & Family Welfare	Kannur District Hospital- Construction of Speciality Block and Renovation and upgradation of existing Infrastructure	₹ 63.49	Bharat Sanchar Nigam Ltd (BSNL)	Work in progress	2016-17	₹ 4,52,65,199.50
17	Health & Family Welfare	Punalur Taluk Hospital- Construction of New Block and Augmenting Basic Infrastructure	₹ 68.18	INKEL	Work in progress	2016-17	₹ 50,59,38,387.88
18	PWD	Developments to Vettamukku - Thevalakkara - Mynagappally - Sasthamcotta - Manappally - Kanjirathummoodu - Thamarakkulam road	₹ 62.53	KRFB	Work in progress	2016-17	₹ 31,22,95,642.00
19	SC/ST	Construction of Hostels at Various location	₹ 52.30	Kerala State Construction Corporation Ltd (KSCC)	Work in progress	2016-17	₹ 18,62,95,811.00
20	Power	Sub Station Package	₹ 138.44	KSEB	Work in progress	2016-17	₹ 96,78,41,878.00
21	Power	Kochi Lines Package	₹ 372.73	KSEB	Work in progress	2016-17	₹ 3,06,20,85,050.00
22	Transport	Modernizing water transport in Alappuzha Canals	₹ 96.51	Kerala Irrigation Infrastructure Development Corporation Ltd (KIIDC)	Work in progress	2016-17	₹ 38,40,80,382.00

23	PWD	Improvements of Anayadi - Pazhakulam - Kurampala - Keerukuzhi - Chandnappally - Koodal road	₹ 109.13	KRFB	Work in progress	2017-18	₹ 34,67,67,581.00
24	Sports & Youth Affairs	I.M.Vijayan Indoor Stadium and Sports Complex at Thrissur (Laloor)	₹ 56.01	KITCO	Work in progress	2017-18	₹ 18,80,46,059.46
25	Water Resources	Construction of Groynes at Ambalapuzha	₹ 53.36	Kerala Irrigation Infrastructure Development Corporation Ltd (KIIDC)	Work in progress	2018-19	₹ 7,83,28,499.00
26	Higher Education	Civil electrical work for developing CUSAT as centre of Excellence	₹ 99.48	RBDCK	Work in progress	2017-18	₹ 8,47,73,984.99
27	Information Technology	Kerala Fibre Optics Network (K-FON)	₹ 1,061.73	Kerala State IT Infrastructure Ltd (KSITIL)	Work in progress	2017-18	₹ 1,28,78,52,540.96
28	PWD	Developments to Chittumala-Malumel road	₹ 73.83	KRFB	Work in progress	2017-18	₹ 34,77,35,446.00
29	PWD	Six lane Flyover at Vyttila	₹ 86.34	KRFB	Work Completed	2017-18	₹ 75,62,60,831.00
30	PWD	Construction of Angamaly Kochi airport bypass Phase I (Six lane, Karayaanparambu to Angamaly)	₹ 275.52	RBDCK	LA in progress	2017-18	₹ 50,00,000.00
31	PWD	Construction of six lane Flyover at At Kundanoor Junction on NH 66	₹ 82.74	RBDCK	Work Completed	2017-18	₹ 72,57,51,119.59
32	PWD	Perumbavoor Bypass	₹ 133.24	RBDCK	LA in progress	2017-18	₹ 37,57,667.00
33	PWD	Thirunavaya- thavanur River Bridge	₹ 53.38	RBDCK	LA in progress	2017-18	₹ 3,65,38,356.00
34	Industries (Under LA Pool)	Bio 360 Life Science Park - Phase II Land Acquisition- Trivandrum	₹ 301.17	Kerala State Industrial Development Corporation [KSIDC] Ltd	LA in progress	2017-18	₹ 3,01,17,04,061.00
35	PWD	Construction of Coastal Highway in Malappuram District Reach 1- Padinjarekkara to Unniyal Junction km0/000 to 15/000	₹ 52.78	KRFB	Work in progress	2018-19	₹ 17,98,91,088.00
36	PWD	Chorakkala- Bavuparamba- Nanicherikkadavu- Chekkiyattukavu- Mayyil Koloam Road in Kannur District	₹ 291.63	KRFB	KIIFB Approved	2017-18	₹ 0.00

37	PWD	Development of Hill Highway in Kollam District- Punalur KSRTC Junction- Agasthyakode Alencherry Kulathupuzha- Madathara- Kollayil.	₹ 201.67	KRFB	Work Completed	2017-18	₹ 1,92,20,01,511.00
38	PWD	Widening and providing BM & Bc Surfacing tp Tirur- Kadalundi Road Km 0/000- 14/000 in Tanur and Tirur LAC Malappuram District.	₹ 61.17	KRFB	Work in progress	2017-18	₹ 25,44,83,381.00
39	PWD	First reach from Pullavai to Thottillpalam Km 0/000 to 28/000 in Kozhikode District.	₹ 88.13	KRFB	Work Tendered	2018-19	₹ 0.00
40	PWD	Improvements to the Hill Highway from Chevar to Edaparamba Km 23/000 to 72/635 in Kasargode District (Km 49.635) Project Cost revised to 83.85 Crore (From Rs.77.04) based on the orders in the revision file.	₹ 83.85	KRFB	KIIFB Approved	2018-19	₹ 0.00
41	PWD	Improvements to the Hill Highway from Nandarapadavu to Chevar Km 0/000 to 23/000 in Kasargode District.	₹ 54.76	KRFB	Work Awarded	2017-18	₹ 46,41,28,238.00
42	PWD	Improvements to the Hill Highway between Ch 0/000 to 19/000, Kuttikanam- Chappathu in Idukki District.	₹ 73.91	KRFB	Work in progress	2018-19	₹ 14,91,00,769.00
43	PWD	Improvements including DBM & BC to Ullikal- Thernala- Kanhilery Kaniyarvayal Road Km 0/000 to 18/000 in Kannur District.	₹ 61.27	KRFB	Work in progress	2017-18	₹ 25,07,32,302.00
44	Transport	Procurement of 900 Diesel buses for KSRTC	₹ 360.91	Kerala State Road Transport Corporation (KSRTC)	KIIFB Approved	2017-18	₹ 0.00

45	PWD	Pookottumpadam - Kalikavu - Kerala estate - Kizhakkethala Karuvarakundu - Chirakkal - Pulvetta - Karinkanthoni - Ponapara in Malappuram District	₹ 103.11	KRFB	Work Awarded	2018-19	₹ 0.00
46	PWD	Pookkottumpadam- Thampurattikkaliu Munderi Seed Farm Gate Road- Nilambur LAC in Malappuram District.	₹ 115.38	KRFB	Work in progress	2018-19	₹ 4,06,89,755.00
47	PWD	2nd Phase Kalpetta Constituency Pachilakkad-Kainatty- Kalpetta Bypass-Meppadi- Choorlamala Arunappuzha Improvements to Mananthavady-Kalpetta Road from 24/600 to 30/800, Kalpetta Bypass Road	₹ 57.78	KRFB	Work in progress	2018-19	₹ 7,67,01,883.00
48	PWD	Providing BM & BC to Kalpetta-Varambatta Road in Wayanad District	₹ 56.66	KRFB	Work in progress	2017-18	₹ 31,59,65,397.00
49	PWD	Improvements to Kaithappoyil-Kodanchery- Agustiamuzhi Road	₹ 86.36	KRFB	Work in progress	2017-18	₹ 17,47,06,011.00
50	PWD	Construction of Hill Highway between Kodanchery and Kakkadampoyil Km in Kozhikode District	₹ 144.00	KRFB	Work in progress	2018-19	₹ 1,69,09,269.00
51	PWD	Improvements to Peerumede Devikulam road km 19/000 to 40/050 and Thodupuzha Puliyanmala road km 85/500 to 92/167 in Idukki district	₹ 84.53	KRFB	KIIFB Approved	2018-19	₹ 10,40,871.00
52	PWD	Widening and Providing BM&BC surfacing to Manjeri - Olipuzha road between km 0/000 to 16/200 in Malappuram district	₹ 85.61	KRFB	KIIFB Approved	2017-18	₹ 0.00

53	PWD	Improvements to Vaikom Vechoor road from ch 0/000 to 11/075 including Anjumana bridge	₹ 93.73	KRFB	Work in progress	2017-18	₹ 50,00,000.00
54	Forest	Thrissur Zoological Park, Wildlife Conservation and Research Centre, Puthur Phase II	₹ 112.18	Forest Development Agency, Thrissur	Work in progress	2018-19	₹ 33,46,76,700.96
55	PWD	Erattupetta - Wagamon Road	₹ 63.99	RICK	LA in progress	2017-18	₹ 25,10,461.00
56	PWD	Thiruvalla - Mallappally - Chelakobu Road	₹ 81.57	RICK	LA in progress	2017-18	₹ 50,00,000.00
57	PWD	Improvements to Hill Highway Kolichal - Cherupuzha road km 0/000 to 30/377 BM & BCin Kasargod district	₹ 82.00	KRFB	Work in progress	2018-19	₹ 25,02,05,364.00
58	PWD	Improvements to Hill Highway Kolichal - Edapparamba road at km 0/000 to 24/400 in Kasaragod district	₹ 85.15	KRFB	Work in progress	2017-18	₹ 33,40,34,717.00
59	PWD	Development of Hill Highway - Improvements from Vellikulangara to Vettilappara bridge in Chalakkudy Constituency, Thrissur	₹ 81.07	KRFB	LA in progress	2018-19	₹ 79,49,811.00
60	Higher Education	Procurement of laboratory equipment	₹ 142.24	CUSAT	KIIFB Approved	2017-18	₹ 0.00
61	Power	Kolathunadu Lines Package	₹ 229.59	KSEB	Work in progress	2016-17	₹ 43,64,18,452.00
62	PWD	CONSTRUCTION OF BRIDGE CONNECTING PALLATHURUTHI OUT POST AND KAINAKARY IN ALAPPUZHA DISTRICT	₹ 59.50	KRFB	KIIFB Approved	2017-18	₹ 50,00,000.00
63	PWD	Kuppam- Chudala -Panapuzha & Mathamangalam Eriyam Road from Km 0/000 to 9/710 & km.0/000 to 9/500 in Kannur District	₹ 57.59	KRFB	Work in progress	2017-18	₹ 28,07,42,318.00



64	PWD	IMPROVEMENTS TO CHERUVATHUR- CHEEMENI- I T PARK- PALAVAYAL - BEEMANADY - MUKKADA ROAD BY PROVIDING DGBM and BC IN KASARAGOD DISTRICT	₹ 98.05	KRFB	Work in progress	2017-18	₹ 10,66,35,996.00
65	Power	400KV GIS at Kottayam	₹ 231.03	KSEB	Work in progress	2016-17	₹ 24,60,45,730.00
66	Power	North Malabar Lines	₹ 99.27	KSEB	Work in progress	2016-17	₹ 39,34,67,418.00
67	PWD	Improvements to Thekkil - Alatty road between KM 0/000 to 34/555 Uduma LA Constituency in Kasaragod district	₹ 71.86	KRFB	Work in progress	2017-18	₹ 66,37,23,940.00
68	PWD	Construction of Zilla Court Bridge across in Alappuzha District - Revised	₹ 120.52	KRFB	KIIFB Approved	2018-19	₹ 51,61,657.00
69	PWD	Improvement and providing DBM and BC to Kattampallickadavu- Koovery-Chapparappadav -Mangara Chanokkund-Thadikkadavu road km 0/000 to 18/150.	₹ 67.99	KRFB	Work in progress	2017-18	₹ 26,86,11,405.00
70	PWD	3b. Flyover at South Bazar	₹ 130.87	RBDCK	LA in progress	2019-20	₹ 50,00,000.00
71	Water Resources	Construction of Regulator cum Bridge u/s of Perincheri Kadavu across Kuttiyadi River Gulikapuzha in Kozhikode District.	₹ 68.37	Kerala Irrigation Infrastructure Development Corporation Ltd (KIIDC)	Work in progress	2019-20	₹ 0.00
72	Power	North South Interlink package	₹ 77.03	KSEB	Work in progress	2016-17	₹ 72,56,87,699.00
73	Power	GIS PACKAGE-II Upgradation of 110kV Substation to 220kV Gas Insulated Substation	₹ 224.82	KSEB	Work in progress	2016-17	₹ 1,47,44,08,723.00
74	Power	Kottayam Lines package (Turn Key Basis)	₹ 96.39	KSEB	Work in progress	2016-17	₹ 85,86,05,125.00
75	PWD	Airport Seaport Road Kalamssery Aluva	₹ 437.28	RBDCK	LA in progress	2018-19	₹ 50,00,000.00

76	PWD	IMPROVEMENTS & UPGRADATION OF BEENACHI - PANAMARAM ROAD BETWEEN KM 0/000 - 22/200 IN WAYANAD DISTRICT.	₹ 54.40	KRFB	Work Awarded	2018-19	₹ 8,20,31,453.00
77	PWD	Koduvally Siraj Flyover	₹ 54.03	RBDCK	LA in progress	2018-19	₹ 14,35,317.00
78	PWD	Valiyapalam Bridge at Puthiyapalam across canoil canal kozhikkode district	₹ 59.01	KRFB	LA in progress	2018-19	₹ 22,64,52,325.00
79	PWD	Ettumanoor Flyover	₹ 97.16	RBDCK	LA in progress	2018-19	₹ 0.00
80	Water Resources	Augmentation of 24mld WTP at Kalliserry & Renovation of 33mld WTP at Thiruvalla for Thiruvalla & Changanaserry Municipalities & adjoining Panchayaths	₹ 58.00	Kerala Water Authority (KWA)	Work in progress	2016-17	₹ 27,64,69,256.00
81	Water Resources	Augmentation of Water Supply Scheme to Kollam Corporation Phase -II	₹ 235.00	Kerala Water Authority (KWA)	Work in progress	2016-17	₹ 1,41,96,53,576.99
82	Water Resources	WSS to Kasargode Municipality and Chemmanad Panchayath - Phase - I	₹ 76.00	Kerala Water Authority (KWA)	Work in progress	2016-17	₹ 43,70,30,037.00
83	Water Resources	Comprehensive WSS to Ponnani & adjoining Panchayaths	₹ 74.40	Kerala Water Authority (KWA)	Work in progress	2016-17	₹ 56,76,83,819.00
84	Water Resources	WSS to Koyilandy Municipality	₹ 85.00	Kerala Water Authority (KWA)	Work in progress	2016-17	₹ 67,63,37,189.00
85	Water Resources	Augmentation of UWSS to Kottayam Municipality	₹ 50.00	Kerala Water Authority (KWA)	Work in progress	2016-17	₹ 18,15,33,280.00
86	Water Resources	WSS to Thrissur Corporation and adjoining panchayaths Phase -1	₹ 185.00	Kerala Water Authority (KWA)	LA in progress	2016-17	₹ 79,87,980.00
87	Water Resources	WSS to Mattanur and Iritty Municipalities	₹ 76.60	Kerala Water Authority (KWA)	Work in progress	2016-17	₹ 40,89,92,180.00
88	Water Resources	Water Supply Scheme to Tanur Municipality and adjoining 4 Panchayaths - phase 1	₹ 100.00	Kerala Water Authority (KWA)	Work in progress	2016-17	₹ 68,50,02,866.46
89	Water Resources	Replacement of Transmission Mains in Thiruvananthapuram Circle	₹ 77.86	Kerala Water Authority (KWA)	Work in progress	2016-17	₹ 4,52,77,078.00

90	Water Resources	Replacement of Transmission Mains in Pathanamthitta Circle	₹ 52.70	Kerala Water Authority (KWA)	Work in progress	2016-17	₹ 4,15,89,678.00
91	Water Resources	WSS to Pattazhy, Pattazhy Vadakkekara, Mylom and Thalavoor Panchayaths Phase -II	₹ 60.13	Kerala Water Authority (KWA)	Work in progress	2018-19	₹ 27,93,29,703.00
92	Water Resources	Augmentation of CWSS to Nattika Firka Phase I	₹ 69.96	Kerala Water Authority (KWA)	Work in progress	2018-19	₹ 0.00
93	Water Resources	WSS To Kodassery, Pariyaram and Athirappilly Panchayaths in Thrissur District	₹ 58.61	Kerala Water Authority (KWA)	Work in progress	2018-19	₹ 7,46,09,461.00
94	Water Resources	WSS to Edayur panchayath and service level improvement of existing WSS to Irambilyam panchayath and Valanchery Municipality	₹ 72.17	Kerala Water Authority (KWA)	Work in progress	2018-19	₹ 21,04,53,504.00
95	PWD	Kanjirapalli Bypass	₹ 78.69	RBDCK	LA in progress	2018-19	₹ 15,52,18,545.00
96	PWD	Ottappalam Bypass	₹ 78.05	RBDCK	LA in progress	2018-19	₹ 50,00,000.00
97	Water Resources	Thiruvananthapuram Neyyar Alternative Source	₹ 206.96	Kerala Water Authority (KWA)	TS issued	2019-20	₹ 0.00
98	Water Resources	Karode Comprehensive Drinking water Project-Phase 1	₹ 89.19	Kerala Water Authority (KWA)	TS issued	2019-20	₹ 8,22,39,000.00
99	Water Resources	Drinking water project for Nagaroor, Karavaram and Pulimath Panchayats	₹ 81.81	Kerala Water Authority (KWA)	LA in progress	2018-19	₹ 11,00,000.00
100	Water Resources	WSS to Ramanchadi- Aligar in Malappuram District	₹ 92.52	Kerala Water Authority (KWA)	Work in progress	2018-19	₹ 27,26,73,518.00
101	Water Resources	Thalassery-Koothuparama Comprehensive drinking water project	₹ 85.86	Kerala Water Authority (KWA)	LA in progress	2018-19	₹ 6,87,509.00
102	PWD	Peechi - Vazhani Tourisam Corridor, Improvements with BM & BC to road from Mudikkode to Karumathra Via Chirakkekod, Ponganengad, Thanikkudam, Kundukkad km 0/000 to 18/650 in Thrissur District	₹ 62.00	KRFB	Work in progress	2018-19	₹ 0.00

103	PWD	IMPROVEMENT WORKS TO KONGAD-MANNARKKAD TIPPU SULTHAN ROAD FROM KM 0/000-16/990 in Palakkad District	₹ 53.89	KRFB	Work Awarded	2018-19	₹ 0.00
104	Health & Family Welfare	Construction of New OP Block at GH Alappuzha	₹ 52.06	HITES	Work in progress	2018-19	₹ 8,81,07,223.00
105	Health & Family Welfare	Upgradation of Taluk Hospital Nedukandam-Phase I	₹ 70.03	HITES	Work In Progress	2018-19	₹ 5,81,86,403.00
106	PWD	Improvements to Puthiyangadi - Mavilikadavu - Krishnan Nair in Kozhikode District	₹ 155.45	KRFB	KIIFB Approved	2018-19	₹ 0.00
107	Water Resources	Water Supply Scheme to Peravoor, Muzhakkunnu, Payam and Ayyankunnu in Kannur District - phase I	₹ 76.01	Kerala Water Authority (KWA)	LA in progress	2018-19	₹ 0.00
108	Water Resources	Augmentation of WSS to Angamaly constituency	₹ 115.93	Kerala Water Authority (KWA)	LA in progress	2018-19	₹ 41,056.00
109	Water Resources	CWSS to resolve the scarcity of drinking water in various grama panchayaths in Malampuzha in Palakkad District	₹ 60.75	Kerala Water Authority (KWA)	Work Awarded	2018-19	₹ 9,75,10,316.00
110	Water Resources	Vandazhi, Kizhakkencherry, Vadakkencherry & Kannambra Comprehensive Fresh Water distribution project - Phase II in Palakkad District	₹ 69.54	Kerala Water Authority (KWA)	Work Awarded	2018-19	₹ 0.00
111	Water Resources	WSS TO ALA, PULIYOOR, BUDHANOOR & PANDANAD PANCHAYATHS	₹ 199.13	Kerala Water Authority (KWA)	Work in progress	2018-19	₹ 3,97,33,799.00

112	Water Resources	MANJERI SUBURBAN DRINKING WATER PROJECT-IMPROVEMENTS AND AUGMENTATION OF UWSS TO MANJERI MUNICIPALITY INCLUDING WATER SUPPLY ARRANGEMENTS TO PAYYANAD AND THADAPPARAMBA	₹ 72.58	Kerala Water Authority (KWA)	Work Awarded	2018-19	₹ 17,80,54,548.00
113	Water Resources	Drinking Water Project in Ettumanoor in Kottayam District	₹ 93.23	Kerala Water Authority (KWA)	Work Awarded	2019-20	₹ 4,32,76,900.00
114	Water Resources	Karimpukayam Water Supply Project-Augmentation of ARWSS to Kanjirappally,Elikkulam and Chirakkadavu panchayths in Kottayam District	₹ 68.64	Kerala Water Authority (KWA)	LA in progress	2018-19	₹ 0.00
115	PWD	Improvements to Udumbanchola - Rajakkadu - Anachal - Randammayil - Chithirapuram Road in Idukki District	₹ 165.26	KRFB	Work in progress	2018-19	₹ 3,87,27,665.00
116	Home	Court Complex at Thalassery	₹ 50.14	KSCC	Work in progress	2018-19	₹ 2,57,18,888.00
117	Water Resources	Construction of RCB across Thoothapuzha at Kezhmurikkadavu, Moothikkayam in Moorkkanadu Panchayath, Malappuram District	₹ 67.64	Kerala Irrigation Infrastructure Development Corporation Ltd (KIIDC)	Work in progress	2019-20	₹ 0.00
118	PWD	Kasargode Bypass	₹ 55.27	RBDCK	KIIFB Approved	2018-19	₹ 0.00
119	Health & Family Welfare	Development of Taluk HeadQuarters hospital, Chirayinkeezhu	₹ 50.78	INKEL	Work in progress	2018-19	₹ 11,18,45,386.00
120	PWD	Construction of Perumbalam Panavalli Bridge in Alappuzha District	₹ 95.86	KRFB	Work in progress	2018-19	₹ 29,95,572.00
121	Water Resources	Kuttanad Drinking Water Project-IIInd Phase	₹ 289.54	KWA	LA in progress	2019-20	₹ 81,250.00
122	PWD	ATLANTIS ROB	₹ 89.77	RBDCK	LA in progress	2018-19	₹ 50,00,000.00

123	COASTAL SHIPPING & INLAND NAVIGATION	Urban Regeneration and Integrated Water Transport System in Cochin	₹ 566.51	KMRL	LA in progress	2018-19	₹ 0.00
124	PWD	Hill highway in Wayanad District-1st Phase Kottiyoor Boys townroad km. 2/500 to 6/270 and Boys town 43rd MileValadKunkichira road km 8/300to 19/100 and ThalasseriBavali Road km. 68/200 to 69/780 , 70/	₹ 114.12	KRFB	KIIFB Approved	2019-20	₹ 0.00
125	Water Resources	WSS to Kunjimangalam,Cheruthazham,Ezhimala Naval Acadamy in Kannur District phase I	₹ 56.89	KWA	Work in progress	2018-19	₹ 24,82,63,592.00
126	PWD	Construction of Kumbalam -Thevara Bridge in Ernakulam District	₹ 97.45	KRFB	KIIFB Approved	2018-19	₹ 14,14,610.00
127	Culture	V T Bhattathirippad cultural complex in palakkad	₹ 68.81	KSFDC	Work in progress	2018-19	₹ 13,19,64,322.87
128	Health & Family Welfare	Development of Govt. Medical College, Thiruvananthapuram-Development of external infrastructure Phase 1	₹ 58.37	INKEL	Work in progress	2018-19	₹ 13,86,64,018.00
129	Health & Family Welfare	Development of Dist. Hospital, Mavelikkara	₹ 102.80	INKEL	Work Awarded	2019-20	₹ 7,13,351.00
130	Forest	State-of-the-Art Elephant Rehabilitation Centre, Kottoor Phase I	₹ 79.06	NEYYPAR PEPPARA FOREST DEVELOPMENT AGENCY	Work in progress	2018-19	₹ 15,53,73,335.26

131	Transport	Development of Alappuzha Mobility Hub Phase I-KSRTC Bus Terminal Complex outlay -Civil & structure 129.12 cr (T11A) MEP work approved for Rs. 14.44 cr (T12A)	₹ 143.56	INKEL	Work in progress	2018-19	₹ 2,21,13,215.00
132	Water Resources	The extention of Distribution system from jica scheme in various villages under chathannoor constituency	₹ 60.00	KWA	Work in progress	2018-19	₹ 7,94,85,740.00
133	Fisheries & Ports	Parappanangadi fishing harbour	₹ 112.22	Kerala State Coastal Area Development Corporation (KSCADC)	Work in progress	2018-19	₹ 7,64,56,606.00
134	Health & Family Welfare	Development of Govt. General Hospital, Kottayam	₹ 106.93	INKEL	KIIFB Approved	2020-21	₹ 0.00
135	Forest	Thrissur Zoological Park, Wildlife Conservation and Research Centre, Puthur Phase III	₹ 157.57	Forest Development Agency, Thrissur	Work in progress	2018-19	₹ 34,63,79,076.17
136	Industries (Under LA Pool)	Development of Industrial infrastructure - Land Acquisition	₹ 12,710.00	KINFRA	LA in progress	2018-19	₹ 4,14,79,74,820.00
137	General Education	Hi Tech Labs for LP&UP Schools - Procurement of equipments	₹ 292.00	KITE	Work in progress	2018-19	₹ 2,17,49,88,687.76
138	PWD	Ayoor Anchal Punalur Road in Kollam Road	₹ 123.37	KRFB	Work in progress	2018-19	₹ 3,90,00,000.00
139	PWD	Ottappalam-Cheruppalassery Road in Palakkad District	₹ 54.32	KRFB	KIIFB Approved	2019-20	₹ 0.00
140	PWD	Improvements to Adoor Thumpamon Kozhenchery Road in Pathanamthitta District	₹ 103.30	KRFB	Work Tendered	2018-19	₹ 0.00
141	PWD	Improvements to Thiruvananthapuram Neyyar Dam Road	₹ 58.93	KRFB	KIIFB Approved	2019-20	₹ 0.00
142	Culture	Development and expansion of Chitranjali Studio into a film city	₹ 66.88	KSFDC	Work Tendered	2019-20	₹ 0.00

143	Water Resources	Improvements to WSS of Kondotty Municipality	₹ 108.70	KWA	Work Awarded	2019-20	₹ 20,98,99,480.00
144	Water Resources	Augmentation and Modernization of WS Distribution in Alappuzha Municipality-Balance works	₹ 211.71	KWA	Work Awarded	2019-20	₹ 0.00
145	PWD	IMPROVEMENTS TO ARAYADATHUPALAM KARANTHUR ROAD IN KOZHIKODE DISTRICT	₹ 205.00	KRFB	KIIFB Approved	2019-20	₹ 0.00
146	PWD	Upgradation of Payyannur Ambalathara Kanayi Maniyaravayal Mathamangalam road km 0/000 to 11/350 in Kannur District	₹ 58.53	KRFB	Work Tendered	2019-20	₹ 0.00
147	Tourism	Rejuvenation of Akkulam Lake and its Watershed Rebuilding Kerala-The Sustainable Way	₹ 64.13	WAPCOS	KIIFB Approved	2019-20	₹ 88,82,500.00
148	Health & Family Welfare	Taluk Hospital Kottarakara	₹ 67.67	KSEBL	Work in progress	2019-20	₹ 0.00
149	Health & Family Welfare	Development of Taluk Hospital, Karunagapally	₹ 64.93	KSEBL	Work in progress	2019-20	₹ 0.00
150	Sports & Youth Affairs	Construction of sports Facility Centre at G V Raja Centre of Excellence, Menamkulam	₹ 56.19	KITCO	Work Tendered	2018-19	₹ 0.00
151	PWD	Improvements to Bovikanam - Kanthur - Erinjipuzha - Kuttikol road KM 0/000 to 17/000 in Kasaragod District	₹ 54.20	KRFB	Work in progress	2018-19	₹ 33,00,32,704.00
152	Health & Family Welfare	Modernisation of Government Medical College at Kottayam outlay- 564 cr one component approved for 1.29 cr  T15 APPROVED 134.45Cr	₹ 142.06	HITES	Work in progress	2018-19	₹ 9,89,63,724.00
153	Fisheries & Ports	Fishing Harbour at Chethy in Alappuzha District	₹ 97.43	KSCADC	TS issued	2019-20	₹ 0.00



154	PWD	IMPROVEMENTS TO PUDUKKAD - MUPLIYAM - KODALI ROAD FROM KM 0/000 TO 18/200 IN THRISSUR DISTRICT	₹ 59.20	KRFB	KIIFB Approved	2019-20	₹ 0.00
155	PWD	Improvements to Pathanapuram - Eanath road in Kollam District	₹ 66.16	KRFB	Work in progress	2019-20	₹ 0.00
156	PWD	IMPROVEMENTS TO VATAKARA VILLIAPPALLY CHELAKKAD ROAD BETWEEN KM 0/000 TO 15/984 in KOZHIKODE DISTRICT	₹ 58.29	KRFB	KIIFB Approved	2020-21	₹ 0.00
157	PWD	Construction of Road from National Highway Vayalar Junction to Pallippuram Infopark including a bridge across Vayalar Kayal	₹ 94.18	KRFB	KIIFB Approved	2019-20	₹ 0.00
158	Health & Family Welfare	Development of Speciality Hospital Mattannur, Kannur	₹ 71.50	KSEBL	Work in progress	2019-20	₹ 10,73,53,073.00
159	Health & Family Welfare	Development of Taluk Hospital Payyanur	₹ 56.31	HITES	Work in progress	2019-20	₹ 6,65,44,290.92
160	PWD	Improvement to Ramakkalmedu-Cumbummedu Vannapuram Road- Part 1- Cumbummedu To Njondical- 28.1km	₹ 73.21	KRFB	KIIFB Approved	2020-21	₹ 0.00
161	Health & Family Welfare	Development of Government Taluk Hospital, Vaikom	₹ 55.83	KSHB	Work Awarded	2019-20	₹ 0.00
162	PWD	Improvements to Amaravila Karakkonam - Kalingunada Arattukuzhi - Koothali - Koottappu - Shooravakkanai Road in Thiruvananthapuram District	₹ 90.93	KRFB	KIIFB Approved	2019-20	₹ 0.00
163	Health & Family Welfare	Development of Taluk Hospital Chittur, Palakkad	₹ 50.47	HITES	Work in progress	2019-20	₹ 5,14,28,361.00

164	Health & Family Welfare	Development of Government Medical College Thiruvananthapuram-Phase II - Construction of OT cum Surgical Ward Block, SAT Paediatrics Block, MLT Block	₹ 194.33	INKEL	KIIFB Approved	2020-21	₹ 0.00
165	Power	Sabari Project	₹ 243.62	KSEB	Work in progress	2016-17	₹ 0.00
166	Power	Construction of 220/110/11kV GIS Substation, Vengallur in Malappuram District and Thrissivaperur Line Strengthening package	₹ 203.91	KSEB	Work Awarded	2016-17	₹ 0.00
167	PWD	KIIFB-2017-18-Improvements to Mavoor-NIT-Koduvally road Km 0/000 to 12/900 in Kozhikode District	₹ 52.20	KRFB	KIIFB Approved	2019-20	₹ 0.00
168	PWD	KIIFB 2017-18 Improvements works to Thadiyittaparambu, Vallamkadavu Road in Aluva LAC in Ernakulam District	₹ 81.10	KRFB	KIIFB Approved	2020-21	₹ 0.00
169	Health & Family Welfare	Development of District Hospital Kollam	₹ 104.49	KSEBL	KIIFB Approved	2020-21	₹ 0.00
170	PWD	Kunnamkulam Municipality Road Development(Junction Improvement) in Thrissur district	₹ 89.84	KRFB	KIIFB Approved	2020-21	₹ 0.00
171	PWD	Improvements to road Mannanthala Powdikonam road in Thiruvananthapuram district Phase I - 41.86 Cr - T15A Phase II - 32.11 Cr- T19 A	₹ 73.97	KRFB	KIIFB Approved	2019-20	₹ 50,00,000.00
172	PWD	Kunnamkulam Municipality Ring Road Development in thrissur district	₹ 62.97	KRFB	KIIFB Approved	2020-21	₹ 0.00

173	Water Resources	COMPREHENSIVE DRINKING WATER SCHEMES TO PERUMATTY,PATTENCHERY,ELAPPULLY,NALLEPILLY PANCHAYATHS IN PALAKKAD DISTRICT-PHASE III	₹ 77.21	KWA	Work Awarded	2020-21	₹ 0.00
174	PWD	Ambalapuzha Thiruvalla Road Phase 2 - Standardisation and Improvement stretch -1 (0/000 to 22/560) & Stretch -2 (22/560 to 26/750) in Alappuzha District	₹ 77.36	KRFB	Work in progress	2019-20	₹ 0.00
175	Health & Family Welfare	Development of District Hospital, Chengannur, Alappuzha	₹ 62.85	WAPCOS	Work Awarded	2019-20	₹ 0.00
176	PWD	KIIFB 2017-18 Construction of Flyover at Railwat junction in Changanassery Bypass in Kottayam District	₹ 62.11	RBDCK	LA in progress	2019-20	₹ 25,00,000.00
177	PWD	Improvements to Vattiyoor kavu Junction and connected roads in Thiruvananthapuram District-LA	₹ 95.00	KRFB	KIIFB Approved	2019-20	₹ 62,96,944.00
178	Health & Family Welfare	Development of General Hospital, Kozhikode	₹ 86.81	INKEL	KIIFB Approved	2020-21	₹ 0.00
179	PWD	KIIFB 2017-18- Improvement of Thiruvangad Champad Road(Champad Koppalam-Thalassery Road) from km 01/807 to 5/208 and 6/126 to 7/120 in Thalassery LAC in Kannur District	₹ 69.79	KRFB	KIIFB Approved	2019-20	₹ 0.00
180	PWD	KIIFB 2017-18 Four Laning of SN Junction -Poothotta Road in Ernakulam District - LA	₹ 450.00	KRFB	KIIFB Approved	2019-20	₹ 50,00,000.00
181	PWD	KIIFB 2017-18-Improvement works to Thiruvambadi-Pulloorampara-Edathara-Marippuzha road in Kozhikode District	₹ 77.11	KRFB	KIIFB Approved	2020-21	₹ 0.00

182	PWD	KIIFB 2016-17 Improvements to Hosdurg-Panathur road by providing BM and BC from 24/000 to 42/000 in Kasargode District	₹ 59.94	KRFB	Work Tendered	2020-21	₹ 0.00
183	Higher Education	Augmentation of Infrastructural Facilities at MG University	₹ 50.28	KITCO	Work Awarded	2020-21	₹ 0.00
184	PWD	KIIFB 2017-18-Hill highway-Improvements to Hill Highway from Vallithod to Ambayathod between Km 36/506 to 45/000,58/450 to 60/480 and 64/700 to 90/000 in Kannur District	₹ 50.47	KRFB	KIIFB Approved	2020-21	₹ 0.00
185	PWD	Construction of Malappuram Police Station Kizhakkethala Chethupalam Flyover	₹ 89.92	RBDCK	LA in progress	2019-20	₹ 0.00
186	PWD	Construction of ROB in lieu of LC 266 in between Railway KM at Thrikkariapur in Kasaragod	₹ 53.09	RBDCK	KIIFB Approved	2020-21	₹ 0.00
187	PWD	Improvements to Puthiyangadi-Purakkattiri-Andikkode-Atholi-Ulliyeri road(SH 38 PUKC) in Kozhikode District	₹ 82.36	KRFB	KIIFB Approved	2020-21	₹ 0.00
188	Ayush	Establishment of International Research Institute for Ayurveda - Phase 1	₹ 69.05	KITCO	Work Tendered	2019-20	₹ 0.00
189	PWD	Construction of Chengannur Bypass Road in Alappuzha District	₹ 65.00	KRFB	KIIFB Approved	2020-21	₹ 0.00
190	Health & Family Welfare	Construction of Medical college Teaching Hospital and allied Buildings - Phase II at Konni, Pathanamthitta	₹ 218.40	HITES	Work Tendered	2020-21	₹ 0.00
191	PWD-NHAI	National highway land acquisition	₹ 5,374.00	PWD	KIIFB Approved	2019-20	₹ 40,84,63,00,872.00

192	PWD	Construction of Coastal Highway from Kodikkal to Kolavipalam in Kozhikode District	₹ 64.47	KRFB	KIIFB Approved	2020-21	₹ 0.00
193	Health & Family Welfare	Medical College , Thrissur	₹ 153.25	INKEL	KIIFB Approved	2020-21	₹ 0.00
194	Tourism	Comprehensive Development OF Muzhuppilangad -Dharmadom Beach in Kannur District	₹ 52.54	KIIDC	KIIFB Approved	2020-21	₹ 0.00
195	Higher Education	Augmentation of Infrastructural Facilities at Calicut University	₹ 77.93	KITCO	KIIFB Approved	2020-21	₹ 0.00
196	COASTAL SHIPPING & INLAND NAVIGATION	Rehabilitation and Resettlement Proposal for Project Affected People of IURWTS	₹ 106.13	KMRL	Work Awarded	2020-21	₹ 0.00
197	PWD	Improvements by providing DBM and BC Padannakkad over Bridge-Vellarikundu road Km 0/000 to 31/100 in Kasargod District	₹ 72.73	KRFB	KIIFB Approved	2020-21	₹ 0.00
198	PWD	Construction of Muvattupuzha Town Bypass road(Murikallu Bypass Road) in Ernakulam District	₹ 59.97	KRFB	KIIFB Approved	2020-21	₹ 0.00
199	Power	Quilon Package	₹ 108.92	KSEB	Work Tendered	2016-17	₹ 0.00
200	PWD	Construction of Cable stayed Bridge across Ponnani Estuary in Costal Highway	₹ 280.09	RBDCK	KIIFB Approved	2020-21	₹ 15,20,189.00
201	Health & Family Welfare	Development of Taluk hospital Cherthala	₹ 61.53	HITES	KIIFB Approved	2020-21	₹ 0.00
202	Water Resources	Extension of Moolathara Right Bank Canal from Korayar to Varattayar	₹ 255.18	KIIDC	Work Tendered	2020-21	₹ 0.00
203	Health & Family Welfare	Development of Government Medical College,Pariyaram, Kannur District - Phase 1 Rs.51.30 Cr - T17A Rs.29.78 - T19A	₹ 81.08	WAPCOS	KIIFB Approved	2020-21	₹ 0.00

204	Health & Family Welfare	Development of General Hospital, Thiruvananthapuram	₹ 137.28	WAPCOS	KIIFB Approved	2020-21	₹ 0.00
205	Power	North South Interlink Package - II	₹ 236.58	KSEB	Work Tendered	2016-17	₹ 0.00
206	Power	Travancore Lines Package II	₹ 97.00	KSEB	Work Tendered	2016-17	₹ 0.00
207	PWD	Construction of Kavinmunambu Bridge in Kannur District	₹ 59.99	KRFB	KIIFB Approved	2020-21	₹ 0.00
208	Industries (Under LA Pool)	Kochi-Bengaluru Industrial Corridor Project-Land Acquisition	₹ 1,038.00	KINFRA	LA in progress	2020-21	₹ 1,50,00,000.00
209	Devaswom	Sustainable Development Proposal for Sabarimala and Edathavalam	₹ 118.35	TDB	Work Awarded	2020-21	₹ 0.00
210	Home	Construction of Court Complex at Palakkad under KIIFB	₹ 65.76	KSCC	KIIFB Approved	2020-21	₹ 0.00
211	PWD	Construction of Coastal Highway from Pallithura to Onnampalam, Varkala in Thiruvananthapuram District - Land acquisition proposal	₹ 135.60	KRFB	KIIFB Approved	2020-21	₹ 0.00
212	Health & Family Welfare	Development of Malabar Cancer Centre, Thalasseri (2nd Phase) in Kannur District	₹ 344.82	WAPCOS	KIIFB Approved	2020-21	₹ 0.00
213	Health & Family Welfare	Development of District Hospital Palakkad	₹ 70.78	HITES	KIIFB Approved	2020-21	₹ 0.00
214	Health & Family Welfare	Development of Women and Child Hospital Thalasseri	₹ 53.66	KITCO	KIIFB Approved	2020-21	₹ 0.00
215	LSGD	Nilaavu	₹ 298.38	KSEBL	Work Awarded	2020-21	₹ 21,08,84,617.00
216	Industries	Construction of Oncology Park	₹ 62.16	KSDP	KIIFB Approved	2020-21	₹ 0.00
217	Industries (Under LA Pool)	Development of Industrial Park by takeover of land From M/S Hindustan Newsprint Ltd-Land Acquisition And Development Works	₹ 200.60	KINFRA	LA in progress	2020-21	₹ 1,45,60,17,000.00
218	Health & Family Welfare	Setting up of Hospital complex of Kochin Cancer Centre	₹ 4.61	INKEL	Work in progress	2016-17	₹ 25,39,35,995.20
	Health & Family Welfare		₹ 379.73	INKEL	Work in progress	2016-17	

219	Health & Family Welfare	Medical College Kochi-New Block, Staff Quarters and Allied	₹ 1.35	INKEL	Work in progress	2019-20	₹ 83,81,20,479.03
	Health & Family Welfare	Infrastructure	₹ 285.31	INKEL	Work in progress	2019-20	
220	PWD	Construction of Padaharam Bridge across Pampa river in Alappuzha District	₹ 2.00	KRFB	Work in progress	2017-18	₹ 17,41,52,014.00
	PWD		₹ 53.78	KRFB	Work in progress	2017-18	
221	PWD	Construction of Thattassery Bridge in Alappuzha District	₹ 4.00	KRFB	KIIFB Approved	2017-18	₹ 33,25,000.00
	PWD		₹ 46.10	KRFB	KIIFB Approved	2017-18	
222	PWD	Improvements to Hill Highway between kallikadu to Parasala in Thiruvananthapuram District.	₹ 53.84	KRFB	Work in progress	2017-18	₹ 7,62,62,088.00
	PWD		₹ 54.91	KRFB	Work in progress	2017-18	
223	PWD	Four Lining of Vazhayila-Pazhakutty- Kacherinada- 11th stone Road.	₹ 59.22	KRFB	KIIFB Approved	2019-20	₹ 50,00,000.00
	PWD		₹ 279.32	KRFB	KIIFB Approved	2019-20	
224	PWD	Perambra Bypass Kozhikode	₹ 58.29	RBDCK	LA in progress	2018-19	₹ 27,96,16,558.00
	PWD		₹ 40.86	RBDCK	LA in progress	2018-19	
225	Health & Family Welfare	Construction of Taluk Hospital, Chettikad, Alappuzha	₹ 92.91	HITES	Work Tendered	2018-19	₹ 8,23,42,223.00
			₹ 8.20	HITES	LA in progress	2018-19	
226	PWD	CONSTRUCTION OF AZHIKODE-MUNAMBAM BRIDGE IN THRISSUR DISTRICT	₹ 140.01	KRFB	KIIFB Approved	2020-21	₹ 7,34,27,775.00
	PWD		₹ 14.62	KRFB	KIIFB Approved	2020-21	
227	PWD	Improvement to Pazhakutty Mangalapuram road in Thiruvananthapuram District	₹ 90.61	KRFB	Work Tendered	2019-20	₹ 81,23,433.00
	PWD		₹ 30.34	KRFB	KIIFB Approved	2019-20	
228	PWD	Improvements and Providing DBM & BC Works on Kondotty-Edavannappara - Areacode road	₹ 22.48	KRFB	Work Tendered	2019-20	₹ 0.00
	PWD		₹ 80.58	KRFB	KIIFB Approved	2019-20	

**വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതി**

		തുക കോടിയിൽ		
2016-17	വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതിയും ബന്ധപ്പെട്ട വകുപ്പും	ആകെ ബഡ്ജറ്റ് തുക	അനുവദിച്ച തുക	ചെലവായ തുക
	<b>MIDP PROJECTS</b>	<b>2536.07 കോടി</b>		
1	Mono Rail and Light Metro Project in Thiruvananthapuram and Kozhikode (Transport Dept)		0.01	0.00
2	Vizhinjam International Container Transhipment Terminal (ICTI) (Port Dept)		50.01	50.00
3	Kochi Metro (Transport Dept)		377.78	226.77
4	Kannur Airport (Transport Dept)		198.53	193.07
5	Mobility Hub (Transport Dept)		0.01	0.00
6	Suburban Rail Corridor (Transport Dept)		0.00	0.00
7	Annuity scheme on 35 <sup>th</sup> national Games (Sports Dept)			
8	Industrial Development Zone (IDZ), Land Acquisition, (Industrious Dept, LSGD)			
9	Kollam Alapuzha NH Bypass (PWD)		54.33	54.33
10	New IIT, Palakkad (Education Dept)			
11	Trnasgrid 2.0 (Power Dept)			
12	Palakkad Mega Food Park (Industrious Dept)			
13	Defence Park in Ottappalam (Industrious Dept)			
14	Petro Chemical park in Kochi (Industrious Dept)			
15	Green Field Electronic Park in Kochi (Industrious Dept)		6.00	6.00
16	Water Transport in Kochi (Transport Dept)			
17	Airstrip in Baikal (Transport Dept)		0.01	0.00
18	Kerala Rail Development Corporation (Transport Dept)		36.00	36.00



2017-18	വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതിയും ബന്ധപ്പെട്ട വകുപ്പും	തുക കോടിയിൽ		
		ആകെ ബഡ്ജറ്റ് തുക	അനുവദിച്ച തുക	ചെലവായ തുക
	MIDP PROJECTS	1552 കോടി		
1	Mono Rail Project / Light Metro System at Thiruvananthapuram and Kozhikode (Transport Dept)		0.01	0.00
2	Vizhinjam International Container Transshipment Terminal (ICTI) (Port Dept)		225.01	172.00
3	Kochi Metro (Transport Dept)		332.93	332.93
4	Mobility Hub (Transport Dept)		0.01	0.00
5	Kannur Airport (Transport Dept)		665.24	552.24
6	Annuity scheme on 35 <sup>th</sup> national Games (Sports Dept)			
7	NH Bypass at Kollam and Alappuzha (PWD)		78.85	78.85
8	New IIT, Palakkad (Education Dept)			
9	Mega Food Park, Palakkad (Industrious Dept)		4.00	4.00
10	Defence Park, Ottapalam (Industrious Dept)		33.00	33.00
11	Electronic Hardware Park in Kochi (Industrious Dept)			
12	Integrated Water Transport System-Kochi (Transport Dept)		10.02	10.00
13	Airstrip in Baikal (Transport Dept)		0.01	0.00
14	Kerala Rail Development Corporation Ltd-New Scheme (Transport Dept)		15.01	15.00
15	Capital Region Development Programme. (LSGD)			

		തുക കോടിയിൽ		
2018-19	വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതിയും ബന്ധപ്പെട്ട വകുപ്പും	ആകെ ബഡ്ജറ്റ് തുക	അനുവദിച്ച തുക	ചെലവായ തുക
	MIDP PROJECTS	1638.31 കോടി		
1	Mono Rail Project/Light Metro System at Thiruvananthapuram and Kozhikode (Transport Dept)		1.34	1.33
2	Vizhinjam International Container Transshipment Terminal (ICTI) (Port Dept)		100.7	100.69
3	Kochi Metro (Transport Dept)		439.32	332.7
4	Kannur Airport (Transport Dept)		0.17	0
5	Mobility Hub (Transport Dept)		0.01	0
6	Annuity scheme on 35 <sup>th</sup> national Games (Sports Dept)			
7	NH Bypass at Kollam and Alappuzha (PWD)		68.06	66.97
8	New IIT, Palakkad (Industrious Dept)			
9	Mega Food Park, Palakkad (Industrious Dept)			
10	Electronic Hardware Park in Kochi (Industrious Dept)		0.01	41.49
11	Integrated Water Transport System-Kochi (Transport Dept)		53.01	10
12	Airstrip in Baikal (Transport Dept)		0.1	0
13	Kerala Rail Development Corporation Ltd (Transport Dept)		41.74	41.73
14	Kerala Water Ways and Infrastructure Limited (Transport)		2	0
15	Creation of Judicial Infrastructure (New Scheme) (Home Dept)			
16	Reconstruction of Bridges and Culverts (New Scheme) (PWD) Kerala Waterways and Infrastructures Ltd (KWIL) (Coastal Shipping & Inland Navigation Dept)			

		തുക കോടിയിൽ		
2019-20	വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതിയും ബന്ധപ്പെട്ട വകുപ്പും	ആകെ ബഡ്ജറ്റ് തുക	അനുവദിച്ച തുക	ചെലവായ തുക
	MIDP PROJECTS	1643.3 കോടി		
1	Mono Rail Project/Light Metro System at Thiruvananthapuram and Kozhikode (Transport Dept)		1.38	0
2	Vizhinjam International Container Transhipment Terminal (ICTI) (Port Dept)		33.74	23
3	Kochi Metro (Transport Dept)		439.94	424.4
4	Kannur Airport (Transport Dept)		398.8	238.16
5	Annuity scheme on 35 <sup>th</sup> national Games (Sports Dept)			
6	NH Bypass at Kollam and Alappuzha (PWD)		57.84	57.72
7	New IIT Palakkad (Education Dept)			
8	Land Acquisition for major Infrastructure projects under IDZ and Land bank (New Scheme) (LSGD)			
9	Electronic Hardware Park in Kochi (Industrious Dept)		0.01	0
10	Integrated Water Transport System-Kochi (Transport Dept)		4.94	4.24
11	Airstrip in Baikal (Transport Dept)		0.01	0
12	Kerala Rail Development Corporation Ltd (Transport Dept)		0.01	0
13	Creation of Judicial Infrastructure (Home Dept)			
14	Reconstruction of Bridges and Culverts. (PWD)			
15	Solid waste mangement Fund (New Scheme) (LSGD)			
16	Elevated Highway in Waynadu Bandipur stretch NH 212 (New Scheme) (Transport/PWD)		0.0082	0

2020-21	വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതിയും ബന്ധപ്പെട്ട വകുപ്പും	തുക കോടിയിൽ		
		ആകെ ബഡ്ജറ്റ് തുക	അനുവദിച്ച തുക	ചെലവായ തുക
	MIDP PROJECTS	1000 കോടി		
1	Mono Rail Project/Light Metro System at Thiruvananthapuram and Kozhikode (Transport Dept)		1.39	1.38
2	Vizhinjam International Container Transhipment Terminal (ICTT) (Port Dept)		68.80	68.97
3	Kochi Metro (Transport Dept)		710.99	610.2
4	Kannur Airport (Transport Dept)		127.7	126.09
5	Kollam Alapuzha NH Bypass (PWD)		22.41	22.41
6	Annuity scheme on 35 <sup>th</sup> national Games (Sports Dept)			
7	Integrated Water Transport System-Kochi (Transport Dept)		192.98	92.97
8	Creation of Judicial Infrastructure (Home Dept)			
9	Solid waste Treatment Plants (LSGD)			
10	Performance based Infrastructure Development (New Scheme) (Higher Education Dept)			
11	Public University Campus Construction and Development			
12	Kerala Water Ways and Infrastructure Limited (Transport)		8.82	8.82
13	Kerala Rail Development Corporation (Transport Dept)		0.01	0
14	Kochi-Palaghat Hi-Tech Industrial Corridor (New Scheme) (Industrious Dept)		10.00	10.00
15	Elevated Highway in Waynadu Bandipur stretch NH 212 (New Scheme) (Transport/PWD)		0.01	0.00
16	Mega Food Park, Palakkad (Industrious Dept)		10.00	10.00