

15 -ാം കേരള നിയമസഭ

11 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 5634

08-07-2024 - ൽ മറുപടിയ്ക്ക്

ബോഡി ക്യാമറകൾ

ചോദ്യം		ഉത്തരം	
ശ്രീമതി കെ. കെ. രമ		ശ്രീ. പിണറായി വിജയൻ (മുഖ്യമന്ത്രി)	
(എ)	പോലീസുകാരുടെ ശരീരത്തിൽ ഘടിപ്പിക്കാൻ കഴിയുന്ന ബോഡി ക്യാമറകൾ കേരള പോലീസ് വാങ്ങിയിട്ടുണ്ടോ; ക്യാമറകളുടെ പ്രത്യേകതകൾ എന്തൊക്കെയാണ് എന്നറിയിക്കുമോ; വിശദാംശം ലഭ്യമാക്കുമോ;	(എ)	ഉണ്ട്. വീഡിയോ & ഓഡിയോ റിക്കോഡിങ്ങ് ചെയ്ത് സൂക്ഷിക്കാൻ സൗകര്യമുള്ള ക്യാമറകൾ ആണ് വാങ്ങിയിട്ടുള്ളത്.
(ബി)	എന്നാണ് ഇത്തരം ക്യാമറകൾ ആദ്യമായി സേനയ്ക്ക് വേണ്ടി വാങ്ങിയതെന്നും ആകെ എത്ര ക്യാമറകളാണ് ഇതിനോടകം വാങ്ങിയിട്ടുള്ളതെന്നും വിശദമാക്കുമോ; ഈ ക്യാമറകൾ വാങ്ങിയ അനുമതി ഉത്തരവുകളുടെ പകർപ്പുകൾ ലഭ്യമാക്കുമോ;	(ബി)	2016-17 വർഷത്തെ സ്റ്റേറ്റ് പ്ലാൻ സ്കീമിൽ അനുവദിച്ച ഫണ്ട് വിനിയോഗിച്ച് 2017-18 വർഷത്തിൽ ആണ് ആദ്യമായി 310 ക്യാമറകൾ വാങ്ങിയത്. ഇതിനോടകം 379 ക്യാമറകളാണ് വാങ്ങിയിട്ടുള്ളത്. ക്യാമറകൾ വാങ്ങുന്നതിന് അനുമതി നൽകിയ ഉത്തരവുകളുടെ പകർപ്പ് അനുബന്ധമായി ചേർക്കുന്നു.
(സി)	ഇത്തരം ക്യാമറകൾ വാങ്ങുന്നതിനായി നാളിതുവരെ ആകെ എത്ര രൂപയാണ് ചെലവാക്കിയിട്ടുള്ളതെന്നതിന്റെ ഇനം തിരിച്ചുള്ള കണക്കുകൾ അറിയിക്കുമോ;	(സി)	വിവിധ ഘട്ടങ്ങളിലായി ആകെ 99,50,055/- രൂപ ചെലവഴിച്ചിട്ടുണ്ട്.
(ഡി)	നാളിതുവരെ വാങ്ങിയവയിൽ എത്രയെണ്ണമാണ് നിലവിൽ പ്രവർത്തനക്ഷമമായുള്ളതെന്ന് വ്യക്തമാക്കുമോ;	(ഡി)	നാളിതുവരെ വാങ്ങിയ 379 ക്യാമറകളിൽ നിലവിൽ 306 എണ്ണം പൂർണ്ണമായും പ്രവർത്തനക്ഷമമാണ്.
(ഇ)	ഇത്തരത്തിലുള്ള കൂടുതൽ ക്യാമറകൾ വാങ്ങുന്നതിന് വകുപ്പ് ആലോചിക്കുന്നുണ്ടോ; എങ്കിൽ വിശദാംശം ലഭ്യമാക്കുമോ?	(ഇ)	ഉണ്ട്. ശരീരത്തിൽ ധരിക്കാവുന്ന ആധുനിക ക്യാമറകൾ കൂടുതലായി വാങ്ങുന്നതിന് 2024-25 വർഷത്തെ സ്റ്റേറ്റ് പ്ലാൻ സ്കീമിൽ Effective Crowd Management എന്ന സ്കീമിൽ 75.6 ലക്ഷം രൂപ വകയിരുത്തി സംസ്ഥാന പോലീസ് മേധാവി സമർപ്പിച്ച പ്രൊപ്പോസൽ സർക്കാർ പരിശോധിച്ചു വരുന്നു.

സെക്ഷൻ ഓഫീസർ



GOVERNMENT OF KERALA

Abstract

Home Department - Police Department - State Plan Scheme (2016-17) - Utilization of funds - Administrative Sanction accorded - Orders issued.

HOME (E) DEPARTMENT

G.O.(Rt)No.3659/2016/Home Dated, Thiruvananthapuram, 17.12.2016

Read: 1) Letter No.S3-198479/2016/PHQ dated 17.11.2016 from the State Police Chief, Kerala

2) Minutes of the Working Group Meeting held on 18.11.2016

ORDER

The State Police Chief as per the letter read as 1st paper above has furnished proposals for obtaining Administrative sanction for the utilization of funds earmarked under the schemes, Modernization of Police Department under the head of account 2055-00-115-98-MPD and Flagship Programme on Gender Sensitization under the head of account 2055-00-001-96-00 in the State Plan Scheme 2016-17. The Working Group met on 18.11.2016, considered and approved the proposals as follows:

I. Janamaithri Suraksha Project (Community Policing) - ₹350 Lakh

The proposal for utilization of an amount of ₹350 lakh for Janamaithri Suraksha Project as follows:

Sl. No	Components	Amount (₹inlakh)
1	Introduction of the project in 38 more Police Stations	19
2	Basic Training for Beat Officers	10
3	Janamaithri Training for Police Officers other than Beat Officers at District Level	19
4	Training for Tribal Janamaithri Beat Officers and other Stakeholders	10
5	Training for JM Beat Officers & Asst Beat Officers (Zonal Level)	2
6	Training for CROs/SHOs/CIs of Janamaithri Police Stations (Range Level)	4
7	Training and Printing / Publicity for the newly introduced project on drug abuse	21
8	Community Policing Varthapathrika and Journal	10
9	Janamaithri Kendram Project activities	30.5
10	Janamaithri Suraksha project publicity	10
11	International Seminar on new methodologies in Community Policing	30
12	Database Creation	15

13	Training for the Stake holders	50
14	Advanced Training for JM Officers / Community Members	5
15	Coastal Security (Facilities for Kadalora Jagratha Samithis, Training for Stake Holders, Coastal Security Exercises, Reward to informers, Training for newly recruited SIs in Coastal Areas etc)	55
16	Janamaithri Headquarters Building & Logistics	100
	Total	350

II. STUDENT POLICE CADET PROJECT - ₹500 Lakh

The proposal for utilization of ₹5 Crore out of the total allocation of ₹1070 Lakh under the component Student Police Cadet Project as follows, considering the urgency, subject to availability of land for construction of the SPC Directorate building.

Sl No	Components	Amount (Rs in Lakh)
1	Uniform, Stationery, Training expenses, Honorarium, Camps etc. @ Rs.1.175 Lakh per School for 355 Schools	417
2	SPC Project in 12 new Schools @ Rs.2 Lakh per School	24
3	State Level Requirements	34
4	Student Police Cadet Directorate Building & Logistics - Phase I	25
	Total	500

III. SCHEME FOR UPGRADATION OF POLICING IN SC/ST COLONIES -

₹50 Lakh

The proposal for utilizing an amount of ₹50 Lakh as follows, for the upgradation of Policing in SC/ST colonies and construction of Sabha Halls subject to availability of land.

Sl No	Components	Amount (Rs in lakh)
1	Improvement of SMS - Conducting Adalath / Sabhas (alternate immediate dispute resolution in Colonies)	20
2	Sabha Halls (5 Units) TVPM Rural, Palakkad, Wayanad, Kannur and Malappuram	30
	Total	50

IV. SMART POLICING - ₹400 Lakh

The proposal as detailed below for utilization of ₹400 Lakh for the scheme SMART Policing.

Sl No	Component	Amount (Rs. In Lakh)
1	Cyber Forensic Training for Police Officers and Capacity Building (> 100 Officials)	40

-3-

2	Hi-End PCs for Cyber Cells and Cyber Police Stations for Forensic Analysis	100
3	Internet Monitoring, Software & Hardware Money Laundering Prevention Software Hardware	100
4	Specialised furniture in Police Stations	100
5	Professional Office Workstations at PHQrs. Zonal Offices and Districts – Equipments	90
6	Body-worn Cameras and Other Gadgets for SHOs	30
	Total	400

V.DIGITISATION AND IMPROVEMENT OF CRIME INVESTIGATION-

₹250Lakh

The proposal for utilizing an amount of ₹250 lakh for digitization and improvement of crime investigation as follows:

Sl. No	Components	Amount	No of units
1	Computers, Printers, Software (Operating Systems, MS Office Tools) and Crime Scene Investigation Kits (Rs.1,00,000/- per Police Station)	125	125 Police Stations
2	Customised Web Application and Development of new Mobile Application for Kerala Police	25	
3	Digitisation of Investigation Process (Procurement of Laptops, ipads for Investigating Officers, Provision for Digital Evidence Storage Facility, Digital Video Recorder and Multipurpose Photocopiers)	100	
	Total	250	

VI.UPGRADATION OF SCIENTIFIC INVESTIGATION FACILITIES-₹600 Lakh

The proposal for utilizing an amount of ₹600 lakh for the upgradation of scientific investigation facilities as this is an ongoing scheme.

Sl No	Component	Amount (Rs in Lakh)
1	Digital Finger Print Scanners for Police Stations	150
2	Modern Interrogation Rooms for all Districts (19 Units)	115
3	Upgradation of FSLs and RFSI.s	
	Setting up of Regional FSL, Kochi (Procurement of equipments, lab wares, Chemicals, Furniture etc.)	200
	Annual Maintenance Contract for FSL and RFSL equipments (Improvement of quality of examination and to ensure accuracy of results)	25

	DNA Kits, Chemicals, Lab wares for FSL & R-FSL and Cyber Forensic Tool for HQ Laboratory	
	Setting up of a State-of-the-art training cum lecture hall at HQ FSL for training of Judicial Officers, Police Officers and Public Prosecutors	35
4	Upgradation of Finger Print Bureau	
	Setting up of Laboratory and Installation of Equipments (Civil Works and Electrical Work)	10
	Annual Maintenance Contract for Automated Finger Print Identification System	5
	Total	600

VII. SCHEME FOR UPGRADATION OF TELECOMMUNICATION CAPABILITIES- ₹750 Lakh

The proposal for utilization of ₹750 Lakh for the upgradation of the telecommunication capabilities as the same is an ongoing scheme.

Sl No	Component	Amount (Rs in Lakh)
1	Testing Equipments for Central Workshop, Tele HQrs	27
2	Wireless Equipments (LB, HB, UHF Repeaters, LB, HB, UHF Static Sets, LB, HB, UHF Antennas, Hand Held sets, Batteries Cables and UPS	723
	Total	750

VII. INTERNAL ADMINISTRATIVE PROCESSING SYSTEM (iAPS)-₹250 Lakh

The proposal for utilization of ₹250 Lakh for the proposed activities under the component, Internal Administrative Processing System(iAPS).

Sl No	Component	Amount (Rs. in Lakh)
1	Software Development	27
2	Purchase of Desktop PCs & CPUs	100
3	Purchase of Sheet Feed Scanner	10
4	Purchase of UPS	10
5	Electrification and Networking	5
6	Software Upgradation	20
7	Upgradation of Servers	30
8	Hardware Maintenance and Support	10
9	Administrative Cost for Server	15
10	Annual Maintenance Contract	20
11	User Training & Hardware Training	3
	Total	250

IX. Technology Upgradation of Cyber Crime Investigation ₹60 Lakh

Sl No	Component	Amount (Rs. In Lakh)
1	LCD Projectors for Training purpose for each Cyber Cell and Cyber Dome	16
2	Black Servers & Accessories for Big Data Analysis in Cyberdome	30
3	cOcOn – Cyber Training & Security Conference and follow-up action	10.70
4	High Speed Internet Dash Board with AMC for 2 years	2
5	Laptop for Cyberdome (5 Units)	2
	Total	60

The proposal for utilizing an amount of ₹60 lakh for the Technology upgradation of Cyber Crime Investigation, subject to the condition that all the purchases will be made observing the relevant rules and procedures including Store Purchase Manuel and e-tender procedure.

X. Upgradation of Training Infrastructure - ₹90Lakh

The proposal for utilization of ₹90 Lakh for the upgradation of Training Infrastructure.

Sl No	Component	Amount (₹ in Lakh)
1	Training Infrastructure upgradation in Battalions	40
2	Providing Infrastructure in KEPA and PTC	50
	Total	90

XI. SCHEME FOR DIGITISATION OF CRIME BRANCH (CBCID)- ₹50 Lakh

The proposal for utilization of an amount of ₹50 Lakh for the digitization of Crime Branch.

Sl No	Component	Amount (Rs in Lakh)
1	Software Development (System Configuration, Application Development, Manpower costs)	3
2	Server Computers with SAN, RAID enabled hard disks and accessories (Web Server, Maid Data Server and Back-up server for monitoring)	15
3	Work Stations with UPS (15 nos)	17
4	Document Scanners, Digital Cameras and Digital Finger Print Scanners, Voice Recorders to aid digital documentation of statements and evidence collection	15
	Total	50

XII. SCHEME FOR GIS ENABLED LAW ENFORCEMENT FOR BETTER SERVICE DELIVERY TO CITIZENS- ₹60 Lakh

The proposal for utilization of ₹60 Lakh as detailed below, subject to the condition that purchases will be effected by scrupulous observance of Store Purchase Rules.

Sl. No	Components	Amount in Lakh
1	Vehicle Mounted GPS unit with Crime & POI recording-facility for Police Stations	28
2	Vehicle Mounted GPS unit – Basic Tracking Device for Circle and Sub Divisional Police Offices	24
3	Training and Annual Maintenance Contract charges	8
	Total	60

XIII. FLAGSHIP PROGRAMME ON GENDER SENSITISATION – ₹550 Lakh

The proposal for utilization of ₹550 Lakh provided for the Flagship Programme on Gender Sensitization under the head of account 2055-00-001-96-00 Plan, as the same is a continuing scheme.

Sl. No	Components	Financial Targets (Rs in Lakh)	Physical Targets (In Units)
1	Pink Police Control Rooms for Women Safety	65	Setting up Pink Control Room in 5 Cities with mobile platforms
2	Running of Family Counselling Centres, including remuneration to Counsellors	44	19 Districts
3	Improving facilities for Women visitors in selected Police Stations	125	40 Places will be selected based on necessity
4	Women Victim Support Scheme	8	Rs.1,400/- X 495 Police Stations + Rs.3,000/- X 19 Women Cells and Rs.49,500/- for SP, Women Cell
5	Training on Gender awareness for Police Officers	19	Rs.1 Lakh X 19 Districts
6	Sensitization through Self Defence Programmes	100	Asset creation included
7	Safety of Women and Children in Vehicles – Training for Drivers	100	Rs.5 Lakh each for 19 Districts and Rs.5 Lakh for printing Training pamphlets
8	National Gender Security & Sensitization Workshop	15	
9	Nirbhaya Gadgets	44	

2028964/2017/HOME(OS)

Specialised Women Friendly
Counselling training mobile
platforms

Total	550
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2. Government have examined the matter in detail and are pleased to accord Administrative Sanction to the State Police Chief for the utilization of an amount of ₹34,10,00,000/- (Rupees Thirtyfour Crore Ten Lakh only) as mentioned above, from the Head of Account 2055-00-115-98-MPD under the component Modernization of Police Department and ₹5,50,000 (Rupees Five Hundred and Fifty Lakh only) from the head of account 2055-00-001-96-00 under the component Flagship Programme on Gender Sensitization under the State Plan scheme 2016-17, for the Police Department.

(By Order of the Governor)

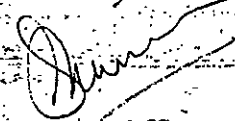
Nalini Netto

Additional Chief Secretary to Government

To

The State Police Chief, Kerala, Thiruvananthapuram.
The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram
The Director of Treasuries
The State Planning Board, Thiruvananthapuram
The Planning & Economic Affairs Department
The Finance Department
The Information and Public Relations Department (Web & New Media Division)
Office Copy/Stock File

Forwarded/ By Order



Section Officer

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GOVERNMENT OF KERALA

Abstract

Home Department - Police Department -Annual Plan 2017-18 – Proposals submitted -
Administrative Sanction accorded - Orders issued.

HOME (E) DEPARTMENT

G.O.(Rt)No.1744 /2017/Home

Dated, Thiruvananthapuram, 07.07.2017

Read: 1) GO(Rt)No.854/2017/Home dated 4.4.2017.

2) Letter No.S3-198479/2017/PHQ dated 29.4.2017 from the State Police Chief, Kerala,
Thiruvananthapuram.

3) Minutes of the Working Group meeting held on 26.5.2017.

ORDER

An amount of Rs.4700 lakh has been provided in State Budget 2017-18 for Police Department under Modernisation of Police Department and Flagship Programme of Gender Sensitization. Out of which administrative sanction was accorded for Rs.1070 lakh vide Government Order above.

The State Police Chief furnished proposals for Working Group with a total outlay of Rs.4090 lakhs. The Working Group meeting held on 26.5.2017 considered the proposals and approved the following proposals as detailed below:

A. Modernization of Police Department

Sl. No.	Programme	Activities/Components	Amount approved by Working Group (Rs. In lakhs)
1	Student Police Cadet Project (Continuing Scheme) (H/A : 2055-00-115-98-MPD) Rs.900 lakhs	School Level Requirements - PT Dress for Senior Cadets, Refreshment for Cadets, Uniform for CPO/ACPO, Honorarium for CPOs, Special Duty Allowance for DIs, Community Projects Honorarium for Indoor Class faculties.	800.00
		Requirement for New Schools	
		District Level Administration Requirements – District Level Summer Camps for Senior Cadets, Expenses for Monthly Review Meetings, Special Duty Allowance for ADNOS, Special Duty Allowance for DIs of Self Financing Schools, District Level SPC Quiz, District Level SPC Day Celebration with SSLC & Plus Two Full A+ Winners Facilitation.	
		State Level Additional Requirements – State Level Workshops, Summer Camps, Honorarium for Retired Police Personnel, SPC Quiz and Contingency Expenses .	100.00
Infrastructure and Logistics relating to Student Police Cadet Directorate .			

2	Scheme for Upgradation of Scientific Investigation Facilities (Continuing scheme)(H/A : 2055-00-115-98-MPD) Rs.450 lakhs	Digital Finger Print Scanners for Police Stations.	150.00
		Upgradation of FSLs and RFSLs	
		1) Cyber Forensic Work Station for RFSL, Kannur through CDAC on turn key basis.	90.00
		2) Establishing DNA examination facility to ensure accuracy in forensic analysis at RFSL Thrissur.	100.00
		3) Annual Maintenance Contract for FSL and RFSL equipments (Improvement of quality of examination and to ensure accuracy of results).	25.00
		4) Equipments, Lab Chemicals/Labwares, DNA Kits and Cyber Forensic Tool for HQ FSLs & RFSLs.	40.00
		5) Upgradation of Library of HQFSL and Setting up of Library at RFSL Thrissur.	20.00
		Upgradation of Finger Print Bureau.	2
		1) Setting up of Laboratory and Installation of Equipments.	20.00
		2) Annual Maintenance Contract for Automated Finger Print Identification System.	5.00
3	Scheme for Upgradation of Telecommunication Capabilities (Continuing scheme) (H/A : 2055-00-115-98-MPD) Rs.600 lakhs	Procurement of Equipments and Repair and Maintenance existing Equipments.	600.00
		Digitization of Telecommunication Wing of the State.	
		Procurement of Digital Mobile Radio.	
4	Internal Administrative Processing System (iAPS) [Continuing scheme] (H/A : 2055-00-115-98-MPD) Rs.150 lakhs	Software Development.	10.00
		Purchase of Desktops / Laptops.	75.00
		Purchase of Sheet Feed Scanner.	3.00
		Purchase of UPS.	5.00
		Electrification and Networking.	5.00
		Software Upgradation.	10.00
		Upgradation of Servers.	5.00
		Hardware Maintenance and Support.	10.00
		Administrative Cost for Server.	5.00
		Annual Maintenance Contract.	20.00
		User Training & Hardware Training.	2.00
5	Scheme for GIS Enabled Law -	Vehicle Mounted GPS Units with Crime & POI recording facility.	10.00

	Enforcement for Better Service Delivery to Citizens (Continuing scheme) (H/A : 2055-00-115-98-MPD) Rs.80 lakhs.	Vehicle Mounted GPS Units – Basic Tracking Device for Circle, Sub Divisions and Control Room vehicles.	15.00
		Annual Maintenance Charges.	7.00
		Customisation of Web application and Development of new Mobile application.	7.00
		Installation and Commissioning charges.	2.00
		Body Cameras .	30.00
		Training & HR development.	9.00
6	Scheme for Providing Additional Rooms / Space for Police Stations (H/A : 2055-00-115-98-MPD) Rs.500 lakhs	Reception / Rest Rooms / Women / Children Friendly Room / Senior Citizen Help Desk etc - 250 Sq.Feet @ Rs.5,00,000/-, say 100 Police Stations.	500.00
7	Scheme for Disabled Friendly Police Stations (H/A : 4055-00-11-207-92-MPD) Rs.500 lakhs	Construction of Ramp and Disabled Friendly Toilets in Police Stations as per the mandatory provisions contained in PWD ACT, 1995 The Persons With Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995 (Rs.4 Lakh X 125 Police Stations in first phase).	500.00
8	Scheme for Construction of District Training Centres(H/A : 4055-00-11-207-92-MPD) Rs. 450 lakhs	Construction of District Training Centres in Kasaragod, Wayanad , Palakkad , Pathanamthitta and Alappuzha Districts (Rs.90 Lakh X 5).	450.00
		TOTAL	3630.00

B. Flagship Programme on Women Safety and Security

1	2055-00-001-90- Scheme on Gender Awareness and Gender Friendly Infrastructure in Police Department Rs.227 lakhs	1. Running of Family & Women Counselling Centres, including remuneration to Counsellors.	50.00
		2. Women Victim Support Scheme.	20.00
		3. Training on Gender awareness to Police Officers @ Rs.2 lakh per district.	38.00
		4. Self Defence Programmes & Trainings & Assets Creation in all Districts.	100.00
		5. Safety of Women and Children in Vehicles – Training for Drivers (Autorikshwa, Bus, Taxi).	19.00

2.	4055-00-207-93- Scheme on Gender Awareness and Gender Friendly Infrastructure in Police Department	Improving facilities for Women visitors in Police Stations like Toilets, Waiting Rooms and Improving Vanitha Helplines.	108.00
	TOTAL		335.00
	Grand Total		3965.00

Government have examined the proposal furnished by the State Police Chief and the decisions taken by the Working Group in detail and are pleased to accord administrative sanction for an outlay of Rs. 3965 lakhs in respective Heads of Account as mentioned above under Modernisation of Police Department (Rs.3630.lakh) and Flagship Programme on Women Safety and Security (Rs.335 lakh) as agreed by the working Group subject to the following conditions:

- A(1) : For Student Police Cadet Project, the assistance of other Department may be obtained. Motor Vehicle Department has allotted 1 Crore and this may also be included for the Project.
- A(3) : Details of equipments and number of Digital Mobile Radio to be procured are to be furnished.
- A(4) : Details of hardware to be upgraded and scanner required by each Police Station/office/ officers are to be ascertained.
- A(5) : The State Police Chief shall monitor the functioning and utilization of the scheme for GIS enabled law enforcement for better service delivery to citizens at district level.
- A(6&7) : The Police Station shall be made disabled friendly, Women and child friendly basis and priority may be fixed for implementing the scheme based on availability of land. State Police Chief shall give list of Stations to be made Disabled Friendly, Women and Child Friendly on priority basis.

The State Police Chief shall ensure that the sanctioned amount to be expended in accordance with the existing rules and regulations.

(By order of the Governor)
REMANI MATHEW
Joint Secretary to Government.

To

The State Police Chief, Kerala, Thiruvananthapuram,
The Principal Accountant General (Audit/A&E) Kerala, Thiruvananthapuram.
The Finance Department .
The Planning & Economic Affairs Department.
The Director, I & PRD. (to publish in official website)
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Forwarded/By order


Section Officer

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16/8/18



GOVERNMENT OF KERALA

Abstract

Home Department – Police Department – Annual Plan 2018-19 – Proposals submitted - Administrative Sanction accorded - Orders issued.

HOME (E) DEPARTMENT

G.O.(Rt)No. 2240/2018/Home Dated, Thiruvananthapuram, 31.07.2018.

- Read: 1) G.O.(Rt)No. 1334/2018/Home dated 09.05.2018
2) Letter No.S3-123418/2017/PHQ dated 08.05.2018 & 28.05.2018 from the State Police Chief, Kerala.
3) Minutes of the Working Group Meeting held on 14.06.2018.

ORDER

An amount of **Rs.15,900/-** lakh has been provided in the State Budget 2018-19 for Police Department under Modernisation of Police Department to implement various schemes/activities during 2018-19 under the following Head of Accounts;

- 1) 2055-00-115-98-Modernisation of Police Department - Rs.9100 Lakh
- 2) 4055-00-207-92 Modernisation of Police Department - Rs.6800 Lakh

Also, an amount of Rs.700 Lakh has been allocated for Gender Specific schemes under the following Head of Accounts;

- 1) 2055-00-001-90- Rs.620 Lakh
- 2) 4055-00-207-93 - Rs.80 Lakh

Out of the total amount of **Rs.16900 lakh(15900+700)**, an amount of **Rs. 3218 lakh** was included in Green Book, Administrative Sanction was accorded for vide GO(Rt) No.1334/2018/Home on 09.05.2018.

State Police Chief furnished proposals for Special Working Group/Working Group with a total outlay of **Rs. 7612 Lakhs (6912+700)**. The Working Group meeting held on 14.06.2018 considered the proposals and approved the following proposals as detailed below:

A.Modernisation of Police Department

Sl. No.	Programme	Activity/Components	Amount approved by Working Group (in Lakhs)
1	Community Policing Project(Continuing Scheme)- Rs.400 lakhs (H/a-2055-00-115-98-MPD-01)	<p>1)Asset Creation in Police Stations to improve transparency in Public Police interaction</p> <p>(a) CCTV Camera with remote monitoring in 200 Police Stations (Rs.145 lakhs)</p> <p>(b) Vehicle Mounted Cameras for Police Station Vehicles with instant recording and live streaming to Mini Control Room in 40 Police Stations (Rs.40 lakhs)</p> <p>2)Establishment of Database - Customised Web / Mobile Application Development and Gadgets for improved Public - Police relationship, Better Service Delivery to Public and Database Creation (Rs.100 lakhs)</p> <p>3)Innovative scheme for Senior Citizen Helpline (Neighbourhood Watch Hotline etc.) in at least 6 Districts, Consultation Programmes (Rs.20 lakhs)</p> <p>4)Community Policing Varthapathrika, Journal and Publicity (Rs.15 lakhs)</p>	400

		<p>5)Community Policing Conclave (Rs.20 lakhs)</p> <p>6)Coastal Security (Facilities for Kadalora Jagratha Samithis, Training for Stake Holders, Coastal Security Exercises, Reward to informers, Training for newly recruited SIs in Coastal Areas etc.) (Rs.50 lakhs)</p> <p>7)Community Policing Directorate (Rs.10 lakhs)</p>	
II	<p>Scheme for Upgradation of Policing in SC/ST Colonies (Continuing Scheme) -Rs.50 lakhs (H/a-2055-00-115-98-MPD-03)</p>	<p>1)Conducting Adalath / Sabhas, Awareness Camps, Eye-Testing Camps, Medical Camps etc. (Rs.15 lakhs)</p> <p>2)Improvement of facilities of Police Stations situated in SC/ST dominated areas to provide more facilities (Rs.20 lakhs)</p> <p>3)Construction of a Police Community Centre in Agaly Sub Division for the emancipation of Tribal (Rs.15 lakhs)</p>	50
III	<p>Scheme for Upgradation of Scientific Investigation Facilities (Continuing scheme)-Rs. 322 lakh (II/a-2055-00-115-98-MPD-07)</p>	<p>For FSL-Logistics, equipments, minor construction works,labwares for Regional Forensic Science Laboratory, Kochi (Rs.162 lakhs)</p> <p>For CBCID & FSL</p> <p>1)Central Scientific Interrogation facility/ Interview Rooms (Rs.60 lakhs)</p> <p>2)Crime Scene Documentation and Reconstruction of Scene [3D Laser Crime Scene Scanner</p>	322

		(FARO Focus 150- Proprietary product)] and software -(Rs.60 lakhs)	
		3)Equipments - Computers, Tablets, Digital Camera and Storage Devices for FSL and CBCID (Rs.40 lakhs)	
IV	Scheme for Upgradation of Telecommunication capabilities (continuing scheme) -Rs.750 lakh (H/a-2055-00-115-98-MPD-12)	1)Introduction of Digital Mobile Communication system as a Pilot project - Study, Procurement, Implementation, Testing, Commissioning and Training (Rs.450 lakhs) 2)Introduction of Digital Video Conferencing Facility as a Pilot project – Procurement, Implementation, Testing and Commissioning (Rs.300 lakhs)	750
V	Internal Administrative Processing System (iAPS) (Continuing scheme) – Rs.200 Lakh (H/a-2055-00-115-98-MPD-13)	1)Software Development (Rs.10 lakhs) 2)Software Upgradation (Rs.15 lakhs) 3)Annual Maintenance Charges for Software (Rs.22 lakhs) 4)Upgradation of Servers, AMC for Servers, strengthening /enhancement of Bandwidth (Rs.24 lakhs) 5)Administrative Cost for Server (Rs.18 lakhs) 6)Purchase of Laptops / Desktops (Rs.94 lakhs) 7)Hardware Maintenance and Support (Rs.10 lakhs)	200

		8) Electrification and Networking (Rs.5 lakhs)	
		9) User Training & Hardware Training and other Police Applications and Equipments (Rs.2 lakhs)	
VI	Scheme for Surveillance System in all Districts and Setting up of District Command and Control Rooms -Rs. 200 lakh (H/a-2055-00-115-98- MPD-26)	1) Logistics and Workstations for Control Rooms (5 Control Rooms @ Rs.30 Lakh) through any accredited agency (Rs.150 lakhs) 2) Vehicle Mounted Cameras for Control Room Vehicles and other Operational Vehicles (Rs.50 lakhs)	200
VII	Scheme for Strengthening Resources of Police Stations (Continuing scheme) - Rs. 300 lakh (H/a-2055-00-115-98- MPD-19)	Essential Furniture, Hardware and Equipment for Police Stations (Rs.300 lakhs)	300
VIII	Scheme for Infrastructure Logistics and Internal Security -Rs.100 lakh (H/a-2055-00-115-98- MPD-27)	1) Commando Gadgets & Security Equipments, Logistics for LWE affected Police Stations (BP Jackets, BP Helmets, GPS Devices and Satellite Phones) (Rs.50 lakhs) 2) Perimeter Lighting, Search Lights, Revolving Light for LWE threat affected Police Stations (25 LWE threat affected Police Stations @ Rs.2 Lakh) (Rs.50 lakhs)	100

IX	Scheme for Effective Crowd Management – Rs.300 lakh (H/a-2055-00-115-98-MPD-29)	<p>1)Body Protective Gear (1000 Nos. @ Rs.9000/-) (Rs.90 lakhs)</p> <p>2)Helmet with visor (1000 Nos. @ Rs.1500/-) (Rs.15 lakhs)</p> <p>3)Heavy Movable Barricade (50 Nos. @ Rs.25000/-) (Rs.12.5 lakhs)</p> <p>4)Public Address System(50 Nos @ Rs.25000/-) (Rs.12.5 lakhs)</p> <p>5)Water Cannon (Proprietary product from M/s. Vijay Fire Vehicles and Pumps Limited) (2 Nos. @ Rs.65 Lakh) (Rs.130 lakhs)</p> <p>6)Video Streaming Solutions - Body-worn Cameras for SHOs (Rs.40 lakhs)</p>	300
X	Scheme for Strengthening Intelligence Set-up (Continuing scheme) Rs.400 lakh (H/a-2055-00-115-98-MPD -24)	<p>1)Surveillance Equipments, Recording Devices, CCTV cameras in sensitive locations etc. (25 LWE threat affected Police Stations @ Rs.6 Lakh) (Rs.150 lakhs)</p> <p>2)Social Media Lab & Internet Monitoring Hardware and Software at Cyberdome Kozhikode through M/s.ULCC on turnkey basis (Rs.100 lakhs)</p> <p>3)Centralized Monitoring System for Lawful Interception – Logistics, Software, Installation & upkeep (Rs.50 lakhs)</p> <p>4)Logistics and Infrastructure for State and District Special Branches (Rs.50 lakhs)</p>	400

		5) OS Intelligence Monitoring System (Rs.50 lakhs)	
XI	Scheme for Logistics for Nationwide Emergency Response System (NERS) project and GIS Based Law Enforcement (Continuing scheme) Rs.100 lakhs (II/a-2055-00-115-98-MPD-10)	1) Installation and Commissioning of GPS Trackers / Mobile Data Terminals in Vehicles under the GIS / NERS Project (Rs.60 lakhs) 2) Annual Maintenance Contract for Equipments, installation and commissioning (Rs.30 lakhs) 3) Software Development & improvement of Interface (Rs.10 lakhs)	100
XII	Scheme for Providing Additional Rooms / Space for Police Stations (Continuing scheme) Rs.200 lakh (II/a-2055-00-115-98-MPD -20)	Reception / Rest Rooms / Women / Children Friendly Room / Senior Citizen Help Desk etc - 250 Sq.Feet @ Rs.5,00,000/-, say 40 Police Stations (Rs.200 lakhs)	200
XIII	Scheme for Disabled Friendly Police Stations (Continuing Scheme) Rs.500 lakh (H/a-4055-00-207-92-MPD-03)	Construction of Ramp and Disabled Friendly Toilets in Police Stations and Higher Offices as per the mandatory provisions contained in the Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995 (125 Police Stations / Higher Offices @Rs.4 Lakh in second phase) and Evaluation of performance of works undertaken in first phase (Rs.500 lakhs)	500
	Total		3822

B	Flagship Programme		
I	<p>Scheme on Gender Awareness and Gender Friendly Infrastructure in Police Department -Rs.620 lakhs (H/a-2055-00-001-90)</p>	<p>1)Pink Control Rooms for Women Safety - control Room in 5 Districts @ Rs.12 Lakh (Rs.60 lakhs)</p> <p>2)Two Pink Patrol Vehicles each for Five control Rooms (10 Vehicles) (Rs.70 lakhs)</p> <p>3)Running of Family & Women Counselling Centres, including remuneration to counsellors (Rs.40 lakhs)</p> <p>4)Gender Oriented Training - Database Creation and Management Info System – Mobile Platform (Rs.50 lakhs)</p> <p>5)Women Victim Support Scheme (Rs.25 lakhs)</p> <p>6)Self Defence Programmes & Trainings & Assets creation in all Districts (Rs.75 lakhs)</p> <p>7)Remuneration to Nirbhaya Volunteers in 5 Cities and 3 new Districts (Rs.85 lakhs)</p> <p>8)Infrastructure Development and other Logistics for newly created Women Police Battalion (Rs.175 lakhs)</p> <p>9)Setting up of Day Care (Creche) facilities in PHQrs for Women Employees (Rs.35lakhs)</p> <p>10)Films on Gender Security & Policing issues (Rs.5 lakhs)</p>	620

II	Scheme on Gender Awareness and Gender Friendly Infrastructure in Police Department – Rs.80 lakhs (H/a-4055-00-207-93)	Improving facilities for Women visitors in Police Stations like Toilets, Waiting Rooms, fixtures and furnitures and Improving Vanitha Helplines (Rs.80 lakhs)	80
	Total		700
	Grand Total		4522

Government have examined the proposal furnished by the State Police Chief and the decisions taken by the Working Group in detail and are pleased to accord administrative sanction for an outlay of Rs. 4522 lakhs (**Rupees Forty Five Crore and Twenty Two Lakh Only**) in respective Head of Accounts as mentioned above under Modernisation of Police Force (Rs. 3822 lakhs) and Flagship Programme on Women Safety & Security (Rs. 700 lakhs) as agreed by the Working Group subject to the following conditions.

1. A(IV-2): As the Project of implementing video conferencing System in Prison Dept with the Court is in progress, State Police Chief have to consult with DG(P&CS) and steps to be taken to connect all the major offices of Police Department with Prison & the Court.
2. A(VII)&(XI) All Purchases must be done in confirmity of the rules/regulations laid down by both Store Purchase Department & E&IT Department where ever it applies to, considering the need & priority.
3. B(I-2)State Police Chief shall submit separate proposal to Finance Department.
4. The External Agency, if any, comitted for implementing any project/activity referred above shall be selected in a transparent procedure and the agency will be an accredited agency approved by Government.
5. State Police Chief shall monitor the functioning and utilisation of the scheme for upgradation of Scientific Investigation facilities.

State Police Chief shall ensure that the sanctioned amount to be expended in accordance with the existing rules & regulations.

(By Order of the Governor)
REMANI MATHEW
ADDITIONAL SECRETARY

To

- The State Police Chief, Kerala, Thiruvananthapuram.
- The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram
- The Director of Treasuries
- The State Planning Board, Thiruvananthapuram
- The Planning & Economic Affairs Department
- The Finance Department
- ✓ The Web & New Media Division, Information and Public Relations Department
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