

**15 -ാം കേരള നിയമസഭ**

**11 -ാം സമ്മേളനം**

**നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 3700**

**27-06-2024 - ൽ മറുപടിയ്ക്ക്**

**കെ.എസ്.ആർ.ടി.സി. സിറ്റി വാങ്ങിയ ബസ്സുകൾ**

ചോദ്യം		ഉത്തരം	
<b>ശ്രീ. സനീഷ്കുമാർ ജോസഫ്</b>		<b>ശ്രീ കെ ബി ഗണേഷ് കുമാർ (ഗതാഗത വകുപ്പ് മന്ത്രി)</b>	
(എ)	<p>മുൻസർക്കാരിന്റെ കാലം മുതൽ നാളിതുവരെ ഓരോ സാമ്പത്തിക വർഷവും കെ.എസ്.ആർ.ടി.സി. സിറ്റി എത്ര ഡീസൽ, ഇലക്ട്രിക് ബസ്സുകൾ വാങ്ങിയെന്നും ഏതൊക്കെ കമ്പനിയുടെ ഏതൊക്കെ മോഡൽ ബസ്സുകൾ എത്രയെണ്ണം വീതമാണ് വാങ്ങിയതെന്നും ഓരോ ബസ്സിനും ചെലവഴിച്ച തുക എത്രയാണെന്നുമുള്ള വിവരം ഇനം തിരിച്ച് വ്യക്തമാക്കുമോ;</p>	(എ)	<p>കെ.എസ്.ആർ.ടി.സി.-സിറ്റി കമ്പനിയുടെ ബസ്സുകൾ 11.04.2022 മുതൽ കെ.എസ്.ആർ.ടി.സി.യിൽ സർവീസ് നടത്തി വരുന്നു. നിലവിൽ 165 ഇലക്ട്രിക് ബസ്സുകളടക്കം 434 ബസ്സുകൾ ആണ് കമ്പനി വാങ്ങിയിട്ടുള്ളത്. ടി ബസ്സുകൾ സംബന്ധിച്ച വിവരങ്ങൾ അനുബന്ധം - I ആയി ചേർക്കുന്നു.</p>
(ബി)	<p>പ്രസ്തുത ബസ്സുകൾ വാങ്ങിയത് സംബന്ധിച്ച മുഴുവൻ സർക്കാർ ഉത്തരവുകളുടെയും പകർപ്പ് ലഭ്യമാക്കുമോ; ഇവയിൽ എത്ര ബസ്സുകൾ നിലവിൽ സർവീസ് നടത്തുന്നുണ്ടെന്നും എത്രയെണ്ണം സർവീസ് നടത്തുന്നില്ലെന്നും സർവീസ് നടത്താത്തതിന്റെ കാരണം എന്താണെന്നും വ്യക്തമാക്കുമോ?</p>	(ബി)	<p>കെ.എസ്.ആർ.ടി.സി.-സിറ്റി ബസ്സുകൾ വാങ്ങിയത് സംബന്ധിച്ച ഉത്തരവുകളുടെ പകർപ്പ് അനുബന്ധം II ആയി ചേർക്കുന്നു.</p> <p>ബസ്സുകൾ വാങ്ങിയ വിശദാംശം പട്ടികയായി അനുബന്ധം II ആയി ചേർക്കുന്നു. പട്ടികയിലെ ക്രമ നം. 1 മുതൽ 6 വരെ കാണിച്ചിരിക്കുന്ന ബസ്സുകൾ വാങ്ങിയത് സംബന്ധിച്ച സർക്കാർ ഉത്തരവിന്റെ പകർപ്പ് ഇതോടൊപ്പം ഉള്ളടക്കം ചെയ്യുന്നു.</p> <p>പട്ടികയിലെ ക്രമ നം. 7 ൽ കാണിച്ചിരിക്കുന്ന KIIFB ധന സഹായത്തിൽ വാങ്ങിയ ബസ്സുകളുടെ KIIFB നടപടിക്രമത്തിന്റെ പകർപ്പും ഇതോടൊപ്പം ഉള്ളടക്കം ചെയ്യുന്നു.</p> <p>പട്ടികയിലെ ക്രമ നം. 8 മുതൽ 10 വരെ കാണിച്ചിരിക്കുന്ന സ്റ്റാർട്ട്സിറ്റി പദ്ധതിയിൽ വാങ്ങിയ ബസ്സുകളുടെ ഫണ്ട് സംബന്ധിച്ച ലഭ്യമായ നടപടിക്രമത്തിന്റെ പകർപ്പും ഇതോടൊപ്പം ഉള്ളടക്കം ചെയ്യുന്നു.</p> <p>പട്ടികയിലെ ക്രമ നം. 11 മുതൽ 12 വരെ കാണിച്ചിരിക്കുന്ന 2023-24 കാലയളവിൽ ഒന്ൻ വീതം AC യും Non AC യും സ്റ്റീപ്പർ കം സീറ്റർ ബസ്സുകൾ കെ.എസ്.ആർ.ടി.സി.-സിറ്റിന്റെ ഭരണ സമിതി അംഗീകാരത്തോടെ തനത് ഫണ്ടിൽ നിന്നും</p>

വാങ്ങിയിട്ടുണ്ട്. ഈ ബസ്സുകൾ വാങ്ങുന്നതിന് സർക്കാർ സഹായമോ വായ്പകളോ ഇല്ലാത്തതിനാൽ പ്രത്യേക സർക്കാർ ഉത്തരവുകളില്ല.

കെ.എസ്.ആർ.ടി.സി.-സിപിഒ 434 ബസ്സുകളാണ് നിലവിൽ കെ.എസ്.ആർ.ടി.സി.യിൽ സർവീസ് നടത്തുന്നതിനായി നൽകിയിരിക്കുന്നത്. ഇവയിൽ 22.06.2024-ൽ 14 എണ്ണം ബസ്സുകൾ അപകടം മൂലമുള്ള അറ്റകുറ്റപ്പണികൾക്കായും, 4 എണ്ണം ബസ്സുകൾ സി.എഫ്. ടെസ്റ്റിന്റെ റിപ്പയറിംഗ് വേണ്ടിയുള്ള അറ്റകുറ്റപ്പണികൾക്കായും, 29 എണ്ണം ബസ്സുകൾ മറ്റ് വിവിധ പണികൾക്കായും വർക്ക്ഷോപ്പുകളിൽ പ്രവേശിപ്പിച്ച് പണികൾ പൂരോഗമിച്ച് വരുന്നു.

സെക്ഷൻ ഓഫീസർ

താഴെ പറയുന്ന ബന്ധുകൾ വാങ്ങി KSRTC - SWIFT Ltd-ൽ രജിസ്റ്റർ ചെയ്ത് സർവ്വീസ് നടത്തിവരുന്ന

A-പിരിയ  
Annex T

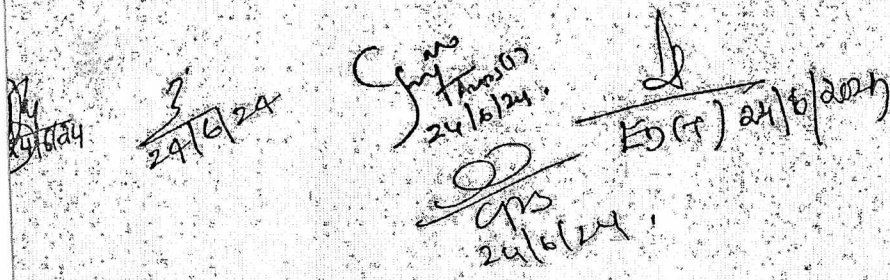
2021-2022	8 എണ്ണം Sleeper AC Bus	M/s. VE Commercial vehicles Ltd	1,38,50,000/-
	72 എണ്ണം Non AC diesel Bus	M/s. Ashok Leyland Ltd	33,78,800/-
	16 എണ്ണം Non AC diesel Bus	M/s. Ashok Leyland Ltd	36,28,801/-
	20 എണ്ണം AC diesel Bus	M/s. Ashok Leyland Ltd	47,12,300.16/-
2022-2023	131 എണ്ണം Non AC diesel Bus	M/s. Ashok Leyland Ltd	38,29,301.60/-
2023-2024	20 എണ്ണം Non AC diesel Bus	M/s. Ashok Leyland Ltd	38,29,301.60/-
2021-2022 KIIFB Fund	50 എണ്ണം 9 Mtr Non AC Electric Bus	M/s. PMI Electro Mobility Solutions Pvt Ltd	92,43,986/-
2022-2023 Smart City Thiruvananthapuram Ltd	80 എണ്ണം 9 Mtr Non AC Electric Bus	M/s. VE Commercial Vehicles Ltd	With charger - 93,49,725/-
			Without charger - 89,02,950/-
	33 എണ്ണം 9 Mtr Non AC Electric Bus	M/s. PMI Electro Mobility Solutions Pvt Ltd	91,88,984/-
	2 എണ്ണം 9 Mtr Non AC Open Roof double Decker Electric Bus	M/s. Switch Mobility Automotive Ltd	2,15,77,500/-
2022 - 2023 OWN FUND SECURITY DEPOSIT	1 എണ്ണം AC Sleeper cum seater Bus	M/s. Ashok Leyland Ltd	50,21,196/-
	1 എണ്ണം Non AC sleeper cum Seater Bus		42,98,942/-

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Sl No.	താഴെ പറയുന്ന ബന്ധുകൾ വാങ്ങി KSRTC - SWIFT Ltd-ൽ രജിസ്റ്റർ ചെയ്ത സർവ്വീസ് നടത്തിവരുന്നു			
1		8 എണ്ണം Sleeper AC Bus	M/s. VE Commercial vehicles Ltd	1,38,50,000/-
2	2021-2022	72 എണ്ണം Non AC diesel Bus	M/s. Ashok Leyland Ltd	33,78,800/-
3		16 എണ്ണം Non AC diesel Bus	M/s. Ashok Leyland Ltd	56,28,801/-
4		20 എണ്ണം AC diesel Bus	M/s. Ashok Leyland Ltd	47,12,300.16/-
5	2022-2023	131 എണ്ണം Non AC diesel Bus	M/s. Ashok Leyland Ltd	38,29,301.60/-
6	2023-2024	20 എണ്ണം Non AC diesel Bus	M/s. Ashok Leyland Ltd	38,29,301.60/-
7	2021-2022 KIIFB Fund	50 എണ്ണം 9 Mtr Non AC Electric Bus	M/s. PMI Electro Mobility Solutions Pvt Ltd	92,43,986/-
8		80 എണ്ണം 9 Mtr Non AC Electric Bus	M/s. VE Commercial Vehicles Ltd	With charger - 93,49,725/- Without charger - 89,02,950/-
9	2022-2023 Smart City Thiruvananthapuram Ltd	33 എണ്ണം 9 Mtr Non AC Electric Bus	M/s. PMI Electro Mobility Solutions Pvt Ltd	91,88,984/-
10		2 എണ്ണം 9 Mtr Non AC Open Roof double Decker Electric Bus	M/s. Switch Mobility Automotive Ltd	2,15,77,500/-
11	2022 - 2023 OWN FUND SECURITY DEPOSIT	1 എണ്ണം AC Sleeper cum seater Bus	M/s. Ashok Leyland Ltd	50,21,196/-
12		1 എണ്ണം Non AC sleeper cum Seater Bus		42,98,942/-

B-2122  
Annex II


  
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B-27/27/21

File No. TRANS-A1/35/2021-TRANS-Part(2)

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GOVERNMENT OF KERALA

Abstract

Kerala State Road Transport Corporation - Annual Plan 2021-22 -  
Purchase of buses - Release of Rs.15,71,98,802/- as first instalment -  
Sanctioned - Orders issued.

TRANSPORT (A) DEPARTMENT

G.O.(Rt)No.369/2021/TRANS Dated, Thiruvananthapuram, 28/10/2021

Read 1 GO(Rt)No.413/2020/Trans dated 09.12.2020.

2 Letters (3 nos) of No. Bud1-008797/2020 dated 17.09.2021  
from the CMD, KSRTC.

3 GO(Rt)No.329/2021/Trans dated 26.09.2021.

ORDER

In the Government order read as 1<sup>st</sup> paper above, administrative sanction was accorded to procure the following types of buses in Kerala State Road Transport Corporation (KSRTC) by utilizing the plan fund of Rs.50 Crore allotted under the Head of Account '5055-00-800-79 (P) - Modernization and Quality Improvement of fleet' for the year 2020-21.

1. AC Premium Sleeper buses - 8 Nos. (Rs.10.40 crore)
2. AC Semi - Premium seater buses - 20 Nos. (Rs.10.80 crore)
3. Conventional Air Suspension Buses - 72 Nos. (Rs.28.80 crore)

In the Government Order read as 3<sup>rd</sup> paper above, administrative sanction was accorded for the conversion of 1000 High Speed Diesel (HSD) buses to Compressed Natural Gas (CNG) buses at an estimated cost of Rs.100 crore by utilizing the plan fund allotted under the head of account '5055-00-800-79 (P) - Modernization and Quality Improvement of fleet' for the year 2021-22.

2. The Chairman & Managing Director, KSRTC has informed, as per the letters read as 2<sup>nd</sup> paper above, that based on the administrative sanction accorded vide Government order read as 1<sup>st</sup> paper above,

...1000 CNG

to Budget  
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KSRTC has invited e-tenders for the procurement of the buses, released purchase order for procuring 8 Nos. of AC Premium Sleeper buses and released letter of intent for the purchase of 20 Nos. of AC Semi Premium seater buses as well as 72 Nos. of Conventional Air Suspension Buses, the details of which is as shown below:

AC Premium Sleeper buses (8 Nos.)

- Name of suppliers = M/s. VE Commercial Vehicles Ltd (VOLVO), Bengaluru
- Amount per chassis = Rs.99,00,000/-
- Amount per body = Rs.39,50,000/-
- Total rate per bus = Rs.1,38,50,000/- (99,00,000 + 39,50,000)
- Total cost of 8 buses = Rs.11,08,00,000/-

AC Semi - Premium seater buses (20 Nos.)

- Name of suppliers = M/s. Ashok Leyland Ltd., Kochi
- Amount per chassis = Rs.23,28,700/-
- Amount per body = Rs.23,83,600/-
- Total rate per bus = Rs.47,12,300/- (23,28,700 + 23,83,600)
- Total cost of 20 buses = Rs.9,42,46,000/-

Conventional Air Suspension Buses (72 Nos.)

- Name of suppliers = M/s. Ashok Leyland Ltd., Kochi
- Amount per chassis = Rs.18,92,000/-
- Amount per body = Rs.14,86,800/-
- Total rate per bus = Rs.33,78,800/- (18,92,000 + 14,86,800)
- Total cost of 72 buses = Rs.24,32,73,600/-

The Chairman & Managing Director, KSRTC has informed that as per the conditions of the Notice Inviting Tenders, when the chassis is billed in favour of KSRTC and transferred for body building, KSRTC has to make a part payment of 60% of the total agreed price of the chassis as first instalment. It is also informed that the above payments is to be released against Bank Guarantee (BG) only and this necessitates that the bank guarantee is to be got confirmed from the concerned bank directly by KSRTC. The total amount required for the payment of first instalment is Rs.15,71,98,802/-, details of which is as shown below:

AC Premium Sleeper buses (8 Nos.)

60% of the amount of chassis for one bus = Rs.59,40,000/-  
60% of the amount of chassis for 8 buses = Rs.4,75,20,000/-

AC Semi - Premium seater buses (20 Nos.)

60% of the amount of chassis for one bus = Rs.13,97,220/-  
60% of the amount of chassis for 20 buses = Rs.2,79,44,402/-

Conventional Air Suspension Buses (72 Nos.)

60% of the amount of chassis for one bus = Rs.11,35,200/-  
60% of the amount of chassis for 72 buses = Rs.8,17,34,400/-

Hence the CMD, KSRTC has requested to sanction and release the above said amounts of Rs.4,75,20,000/-, Rs.2,79,44,402/- and Rs.8,17,34,400/- to KSRTC as plan fund from the head of account '5055-00-800-79 - Modernization and Quality Improvement of fleet'.

3. Government have examined the matter in detail and are pleased to release Rs.15,71,98,802/- (Rupees Fifteen Crore Seventy One Lakh Ninety Eight Thousand Eight Hundred and Two only) under the head of account '5055-00-800-79 (P) - Modernization and Quality Improvement of fleet' to the PSTSB account of KSRTC, for the payment of first instalment for the purchase of buses, as plan fund on the condition that KSRTC should ensure the payment only after the receipt of invoice and bank guarantee. This release is subject to the guidelines stipulated in the Government Orders G.O.(P)No.88/2018/Fin dated 11.06.2018, G.O.(P)No.100/2018/Fin dated 03.07.2018 and Circular No.1/2021/Fin dated 04.01.2021.

(By order of the Governor)  
Biju Prabhakar  
Secretary

The Chairman and Managing Director, Kerala State Road Transport Corporation, Thiruvananthapuram  
The Accountant General (A&E/Audit), Kerala, Thiruvananthapuram  
The District Treasury Officer, District Treasury, Thiruvananthapuram  
The Sub Treasury Officer, Secretariat Sub Treasury, Thiruvananthapuram  
The Planning & Economic Affairs Department  
Finance (Planning -B) Department  
Finance (PU-A) Department



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**GOVERNMENT OF KERALA**

**Abstract**

Kerala State Road Transport Corporation - Plan fund 2020-21 - Modernization and Quality Improvement of fleet in KSRTC at an estimated amount of Rs.50 crore - In principal Administrative Sanction accorded - Orders issued.

**TRANSPORT (A) DEPARTMENT**

**G.O.(Rt)No.413/2020/TRANS** Dated,Thiruvananthapuram, 09/12/2020

- Read 1 Letter No.Bud1-008698/2019 dated 16.10.2020 from the Chairman and Managing Director, Kerala State Road Transport Corporation
- 2 Minutes of the meeting of the Special Working Group constituted for Plan schemes held on 04.11.2020 at 11.00 AM with Additional Chief Secretary (Finance) in the chair.

**ORDER**

The Chairman and Managing Director, Kerala State Road Transport Corporation (KSRTC) as per the letter cited as paper 1<sup>st</sup> above submitted a re-appropriated proposal for the implementation of the scheme 'Modernization and Quality Improvement of fleet' in KSRTC at an estimate cost of Rs.50 crore, as provided in the State Budget under the plan head of account '5055-00-800-79'. Detailed break up and the estimates of the proposal is as follows:

1. Purchase of 8 Nos. of A/C Premium Sleeper Buses

At present KSRTC is not having sleeper buses. But Karnataka State Road Transport Corporation and private operators are operating sleeper buses in Thiruvananthapuram - Bengaluru route and such other interstate routes. Huge potential for operating Sleeper buses in this kind of long distance routes where the passengers desire better facilities than the semi sleeper buses provide to them. Hence KSRTC plans to purchase 8 Nos of Premium segment A/C SLEEPER Buses (with warranty) at an estimate cost of Rs.10.40 crore (Rs.1.30 crore per bus).

2. Purchase of 20 Nos. of A/C Semi - Premium Seater Buses

At present KSRTC doesn't have semi - premium A/C buses. There is a market for Semi premium seater buses in inter state route targeting middle class passengers. For this purpose KSRTC plans to purchase 20 Nos of A/C semi - premium seater buses (with warranty) at an estimate cost of Rs.10.80 crore (Rs.0.54 crore per bus).

3. Purchase of 72 Nos. of Conventional Air Suspension Buses

KSRTC plans to purchase 72 Nos. of conventional air suspension buses for operating as express buses at an estimate cost of Rs.28.80 crore (Rs.0.40 crore per bus).

The above buses will have the following features;

- Only one door
- Sufficient luggage space for long distance passengers
- PIS & GPS
- Drinking water
- Mobile charger for all seats
- Roof hatches (2 nos.)
- Additional retractable foot board at the entry step to reduce step height so as to make it disabled friendly
- Television and music system (only for A/C buses)

2. Government have examined the matter in detail and are pleased to accord in principle Administrative Sanction for the re-appropriated proposal furnished by the Chairman and Managing Director, KSRTC for the implementation of the scheme 'Modernization and Quality Improvement of fleet' in Kerala State Road Transport Corporation at an estimate amount of Rs.50 crore (Rupees Fifty crore only), subject to the following conditions:

1. All purchases shall be in compliance with the store purchase rules/e-tendering and other relevant Government orders subject to the concurrence of State Planning Board.
2. All the buses to be procured under this scheme shall be operated under the new subsidiary of the KSRTC, namely the KSRTC-SWIFT to be formed as part of the restructuring of the corporation and revenue generated these buses shall be kept in a separate bank account to enable repayment of the Bank consortium loan

3. A Comprehensive Annual Maintenance Contract (CAMC) shall be formulated for the newly purchased vehicles.
4. Adequate training facility shall be provided by the manufacturers of buses to the Drivers and Technical/Mechanical Staff of KSRTC and sufficient spare parts shall be provided to these vehicles for 15 years.
5. The Chairman and Managing Director, Kerala State Road Transport Corporation is authorized to take necessary action for the implementation of the scheme, to closely monitor the implementation and to furnish report to Government during all phases of implementation of the scheme.
6. Necessary tender procedure should be completed before the implementation of the project. Tender / e-tender and other stipulated formalities shall be followed wherever necessary.
7. The expenditure would be met from the provision available under the plan head of account '5055-00-800-79 - Modernization and Quality Improvement of fleet'.
8. The fund release will be based on actual requirement and the fund released should not be parked in banks.
9. Post creation and purchase of vehicles (other than sanction is accorded) are not admissible under the scheme.
10. For hiring of project staff/man power as part of project implementation, instructions issued in G.O.(P)No.76/2019/Fin, dated 02.07.2019 and G.O(P)No.81/2019/Fin, dated 09.07.2019 shall be followed.
11. The period of completion of the project shall be five months.

(By order of the Governor)  
**BIJU PRABHAKAR**  
**SECRETARY**

The Chairman and Managing Director, Kerala State Road Transport Corporation, Thiruvananthapuram  
The Accountant General (A&E/Audit), Kerala, Thiruvananthapuram  
The District Treasury Officer, District Treasury, Thiruvananthapuram  
The Sub Treasury Officer, Secretariat Sub Treasury, Thiruvananthapuram  
The Planning & Economic Affairs Department  
Finance (Planning-B) Department  
Finance (PU-A) Department  
(vide file No:PU-A2/110/2020-Fin)



File No. TRANS-A1/135/2020-TRANS-Part(1)

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Section Officer

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5758320/2021/TRANS(OS) File No.TRANS-A1/85/2021-TRANS-Part(1)

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**GOVERNMENT OF KERALA**

**Abstract**

Kerala State Road Transport Corporation - Plan fund 2021-22 - Modernization and Quality Improvement of Fleet - Purchase of 16 conventional air suspension buses - Administrative sanction and sanction for release - Orders issued..

**TRANSPORT (A) DEPARTMENT**

G.O.(Rt)No.461/2021/TRANS Dated,Thiruvananthapuram, 22/12/2021

- Read 1 GO(Rt)No.413/2020/TRANS dated 09.12.2020  
2 G.O.(Rt)No.329/2021/TRANS dated 26.09.2021  
3 Letters No.Bud 1-008797/2020 dated 03.09.2021 and 18.11.2021 from the Chairman & Managing Director, KSRTC

**ORDER**

Administrative sanction was accorded as per Government order read as paper 1<sup>st</sup> above for an amount of Rs.50.00 Crore for 'Modernization and Quality Improvement of Fleet' under the head of account 5055-00-800-79(P) to Kerala State Road Transport Corporation (KSRTC) during the financial year 2020-2021. Accordingly, proceedings were issued by KSRTC for the purchase of tools and machinery and also tender process initiated for the purchase of 8 numbers of premium super class AC sleeper buses (Rs.10.40 crore), 72 numbers of deluxe air suspension non AC buses (Rs.28.80 crore) and 20 numbers of AC seater buses (Rs.10.80 crore). i.e. a total of 100 buses. However, the amount was not released to KSRTC during 2020-21. Since it is a committed expenditure for the year 2020-21 the amount is proposed to be met during 2021-22 from the budget provision.

2. In the financial year 2021-22 a budget provision of Rs.50 Crore is provided to KSRTC for 'Modernization and Quality Improvement of Fleet', which mainly aims for the conversion of existing High Speed Diesel (HSD) buses into CNG buses. As per the Government order read

as paper 2<sup>nd</sup> above, administrative sanction is accorded to convert 1000 HSD buses to CNG at an estimated cost of Rs.100 crore, under the head of account 5055-00-800-79 (P).

3. The CMD, KSRTC as per the letters read as paper 3<sup>rd</sup> above informed that in order to purchase the buses, KSRTC had invited e-tender and the L1 vendors (lowest bid) for AC semi premium and conventional air suspension buses had quoted an amount of Rs.47,12,300/- and Rs.33,78,800/- as against the amount quoted in the primary estimates of Rs.54 lakh and Rs.40.lakh respectively and hence the total amount for the procurement of 100 buses comes only Rs.44,83,19,600/- and thus, there is a savings of Rs.5,16,80,409/- available out of the Rs.50 Crore sanctioned as plan fund for the purchase of buses. The CMD, KSRTC has requested to accord sanction to utilize this savings for the purchase of new 16 conventional air suspension buses additionally. It is also informed that the total amount required for the purchase of 16 Nos. of conventional air suspension buses is Rs.5,40,60,800/-and if the Government accords sanction for the purchase of 16 conventional air suspension buses additionally, by utilizing the savings of Rs. 5,16,80,400/-, KSRTC will be borne the balance amount of Rs.23,80,400/- from its own resources. Component wise break up of expenditure of the proposed 16 new buses is as follows:

Type of buses	Number of buses	Rate per bus (In Rupees)	Total (In Rupees)
Conventional Air Suspension Buses	16	33,78,800	5,40,60,800


4. Government have examined the matter in detail and are pleased accord administrative sanction for utilising the anticipated savings of Rs.5,16,80,400/- (Rupees Five Core Sixteen Lakh Eighty Thousand and Four Hundred only) from the plan allocation earmarked to KSRTC under the head of account 5055-00-800-79(P) for purchasing 16 numbers of conventional air suspension buses. Sanction is also accorded to release the amount to the PSTSB account (799012700002234) of KSRTC.

(By order of the Governor)  
Biju Prabhakar  
Secretary



The Chairman and Managing Director, Kerala State Road Transport Corporation, Thiruvananthapuram  
The Accountant General (A&E/Audit), Kerala, Thiruvananthapuram  
The District Treasury Officer, District Treasury, Thiruvananthapuram  
The Sub Treasury Officer, Secretariat Sub Treasury, Thiruvananthapuram  
The Planning & Economic Affairs Department  
Finance (Planning-B) Department  
Finance (PU-A) Department  
(vide file No:PU-A2/126/2021-Fin dated 18.12.2021)  
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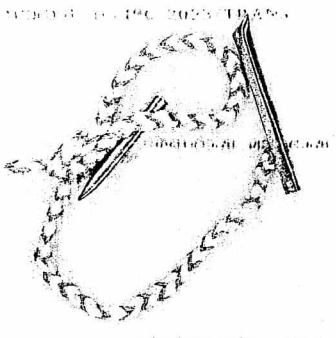
  
Section Officer

2023 May/June

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കേരള സർക്കാർ

സംഗ്രഹം

ഗതാഗത വകുപ്പ് - കേരള സ്റ്റേറ്റ് റോഡ് ട്രാൻസ്പോർട്ട് കോർപ്പറേഷൻ - Modernization and Quality Improvement of Fleet എന്ന പദ്ധതിക്ക് 50 കോടി രൂപ റിലീസ് ചെയ്ത് കൊണ്ട് - ഉത്തരവ് പുറപ്പെടുവിക്കുന്നു.

ഗതാഗത (എ) വകുപ്പ്

സ.ഉ.(സാധാ) നം.196/2023/TRANS തീയതി,തിരുവനന്തപുരം, 26-05-2023

- പരാമർശം:-
- 19.09.2022-ലെ സ.ഉ.(സാധാ) നം.387/2022/ഗതാ നമ്പർ ഉത്തരവ്.
  - കേരള സ്റ്റേറ്റ് റോഡ് ട്രാൻസ്പോർട്ട് കോർപ്പറേഷൻ ചെയർമാൻ & മാനേജിംഗ് ഡയറക്ടറുടെ 19.11.2022, 09.02.2023, 21.03.2023 തീയതികളിലെ ബഡ്. 1/0123720/2021 നമ്പർ കത്തുകൾ.

ഉത്തരവ്

കെ.എസ്.ആർ.ടി.സി.യിൽ Modernization and Quality Improvement of Fleet എന്ന പദ്ധതിയിൽ ഉൾപ്പെടുത്തി 5055-00-800-79-പ്ലാൻ ശീർഷകത്തിൽ നിന്നും 2022-23 സാമ്പത്തിക വർഷം വകയിരുത്തിയ ബഡ്ജറ്റ് വിഹിതമായ 50 കോടി രൂപ ചെലവഴിച്ച പദ്ധതി പ്രവർത്തനങ്ങൾ നടത്തുന്നതിന് പരാമർശം (1) പ്രകാരം ഭരണാനുമതി നൽകി ഉത്തരവ് പുറപ്പെടുവിച്ചിരുന്നു. 2022-23 സാമ്പത്തിക വർഷത്തെ ബഡ്ജറ്റിൽ വകയിരുത്തിയിരിക്കുന്ന 50 കോടി രൂപ 5055-00-800-79--(പ്ലാൻ) ശീർഷകത്തിൽ നിന്നും അനുവദിച്ചു നൽകണമെന്ന് കെ.എസ്.ആർ.ടി.സി. ചെയർമാൻ & മാനേജിംഗ് ഡയറക്ടർ പരാമർശം (2) പ്രകാരം അഭ്യർത്ഥിച്ചിരുന്നു.

2) സർക്കാർ ഇക്കാര്യം വിശദമായി പരിശോധിച്ചു. 2022-23 സാമ്പത്തിക വർഷത്തെ ബഡ്ജറ്റിൽ Modernization and Quality Improvement of Fleet എന്ന പദ്ധതിക്ക് വകയിരുത്തിയിരിക്കുന്ന 50 കോടി രൂപ ടി വർഷം റിലീസ് ചെയ്യാത്ത സാഹചര്യത്തിൽ, പ്രസ്തുത പദ്ധതിക്കുള്ള ചെലവ് കണ്ടെത്തുന്നതിനായി 50 കോടി രൂപ നടപ്പു സാമ്പത്തിക വർഷത്തിൽ 5055-00-800-79-(പ്ലാൻ) ശീർഷകത്തിൽ അനുവദിച്ചിട്ടുള്ള തുകയിൽ നിന്ന് റിലീസ് ചെയ്ത് ഉത്തരവാകുന്നു. ആയതിലേക്ക് ബന്ധപ്പെട്ട ശീർഷകത്തിന്റെ അലോക്കേഷൻ പരിധി 66.67 ശതമാനമാക്കി ഉയർത്തിയിട്ടുണ്ട്.

(ഗവർണ്ണറുടെ ഉത്തരവിൻ പ്രകാരം)  
ബിജു പ്രഭാകർ  
സെക്രട്ടറി

ചെയർമാൻ & മാനേജിംഗ് ഡയറക്ടർ, കെ.എസ്.ആർ.ടി.സി., തിരുവനന്തപുരം.  
പ്രിൻസിപ്പൽ അക്കൗണ്ടന്റ് ജനറൽ (ആഡിറ്റ്), കേരള, തിരുവനന്തപുരം.  
പ്രിൻസിപ്പൽ അക്കൗണ്ടന്റ് ജനറൽ (എ & ഇ), കേരള, തിരുവനന്തപുരം.  
ജില്ലാ ട്രഷറി ഓഫീസർ, ജില്ലാ ട്രഷറി, തിരുവനന്തപുരം.

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Donor of bus

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കേരള സർക്കാർ

സംഗ്രഹം

ഗതാഗത വകുപ്പ് - കേരള സ്റ്റേറ്റ് റോഡ് ട്രാൻസ്പോർട്ട് കോർപ്പറേഷൻ - Modernization and Quality Improvement of Fleet എന്ന പദ്ധതിക്ക് 5,00,00,000/- രൂപ റിലീസ് ചെയ്തുകൊണ്ട് - ഉത്തരവ് പുറപ്പെടുവിക്കുന്നു.

**ഗതാഗത (എ) വകുപ്പ്**

സ.ഉ.(സാധാ) നം.410/2023/TRANS തീയതി,തിരുവനന്തപുരം, 26-09-2023

- പരാമർശം:-
1. സ.ഉ.(സാധാ) നം. 303/2023/ഗതാഗതം തീയതി 19.07.2023.
  2. കേരള സ്റ്റേറ്റ് റോഡ് ട്രാൻസ്പോർട്ട് കോർപ്പറേഷൻ, ചെയർമാൻ & മാനേജിംഗ് ഡയറക്ടറുടെ 01.08.2023 തീയതിയിലെ ബഡ്.1/0123720/2021 നമ്പർ കത്ത്.

**ഉത്തരവ്**

കെ.എസ്.ആർ.ടി.സി.യിൽ Modernization and Quality Improvement of Fleet എന്ന പദ്ധതിയിൽ ഉൾപ്പെടുത്തി 5055-00-800-79-പ്ലാൻ ശീർഷകത്തിൽ നിന്നും 2023-24 സാമ്പത്തിക വർഷം വകയിരുത്തിയ ബഡ്ജറ്റ് വിഹിതമായ 75 കോടി രൂപ ചെലവഴിച്ച് പദ്ധതി പ്രവർത്തനങ്ങൾ നടത്തുന്നതിന് പരാമർശം (1) പ്രകാരം ഭരണാനുമതി നൽകി ഉത്തരവ് പുറപ്പെടുവിച്ചിരുന്നു. ഈ പദ്ധതിക്കായി 45.15 കോടി രൂപ 5055-00-800-79-(പ്ലാൻ) ശീർഷകത്തിൽ നിന്നും അനുവദിച്ചു നൽകണമെന്ന് കെ.എസ്.ആർ.ടി.സി., ചെയർമാൻ & മാനേജിംഗ് ഡയറക്ടർ പരാമർശം (2) പ്രകാരം അഭ്യർത്ഥിച്ചിരുന്നു.

2. സർക്കാർ ഇക്കാര്യം പരിശോധിച്ചു. 2023-24 സാമ്പത്തിക വർഷത്തെ ബഡ്ജറ്റിൽ 5055-00-800-79-(പ്ലാൻ) Modernization and Quality Improvement of Fleet എന്ന ശീർഷകത്തിൽ അനുവദിച്ചിട്ടുള്ള തുകയിൽ നിന്ന് 5,00,00,000/- രൂപ (അഞ്ചു കോടി രൂപ മാത്രം) ഈ പദ്ധതി നടത്തിപ്പിനായി റിലീസ് ചെയ്ത് ഉത്തരവാകുന്നു. ഇതിന്റെ യൂട്ടിലൈസേഷൻ സർട്ടിഫിക്കറ്റും എക്സ്പെന്റിച്ച് സ്റ്റേറ്റുമെന്റും സമർപ്പിക്കുന്നതനുസരിച്ച് തുക തുടർന്ന് അനുവദിക്കുന്നതാണ്.

(ഗവർണ്ണറുടെ ഉത്തരവിൻ പ്രകാരം)

വീജയശ്രീ.കെ.എസ്

അഡീഷണൽ സെക്രട്ടറി

ചെയർമാൻ & മാനേജിംഗ് ഡയറക്ടർ, കേരള സ്റ്റേറ്റ് റോഡ് ട്രാൻസ്പോർട്ട് കോർപ്പറേഷൻ, തിരുവനന്തപുരം.

പ്രിൻസിപ്പൽ അക്കൗണ്ടന്റ് ജനറൽ (ഓഡിറ്റ്/എ&ഇ), കേരള, തിരുവനന്തപുരം.

ജില്ലാ ട്രഷറി ഓഫീസർ, ജില്ലാ ട്രഷറി, തിരുവനന്തപുരം.

സബ് ട്രഷറി ഓഫീസർ, സെക്രട്ടേറിയറ്റ് സബ് ട്രഷറി, തിരുവനന്തപുരം.

ധനകാര്യ (പി.യു.-എ) വകുപ്പ്



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9

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER  
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,

THIRUVANANTHAPURAM

Present : Dr. K M Abraham CFA, CEO KIIFB

ORDER NO : TRA008-01/APR-1/2021/KIIFB Dated:22-10-2021

**Sub:** KIIFB Project: TRAN17- TRA008-01: Procurement of 310 CNG buses, 50 Electric buses and conversion of 400 Diesel buses to LNG buses— Revised proposal for changing the approved OPEX model to CAPEX model for the procurement of 50 Electric buses - Approved - Orders Issued.

- Read:**
1. G.O(Rt) No.72/2017/TRANS Dated 20/02/2017
  2. G.O(Ms) No.70/2017/TRANS Dated 24/08/2017
  3. Order No. APR-4/321/2017/KIIFB Dated 21/12/2017
  4. G.O(Rt) No.339/2020/TRANS Dated 20/10/2020
  5. G.O(Rt) No.346/2020/TRANS Dated 22/10/2020
  6. Minutes of the 40th Board Meeting of KIIF that held on 13.10.2020
  7. Order No. TRA008-01/APR-1/2020/KIIFB Dated 17/11/2020
  8. G.O(Ms) No. 7/2021/TRANS Dated 19/02/2021

As per Government Order read 1st above, Administrative Sanction has been issued for the procurement of 1000 CNG buses by M/s Kerala State Road Transport Corporation (KSRTC) from the special investment scheme (i.e., through KIIFB funding) as announced by Government through the revised Budget Speech 2016-17. However, due to technical factors constraining the procurement and operation of CNG buses, Government have issued revised sanction orders permitting KSRTC for the purchase of 900 diesel buses utilising KIIFB funds. Thus, based on the detailed report submitted by KSRTC, KIIFB has agreed to fund the project which costs Rs.324 Crore and orders were issued vide reference d 3rd above.

Later, Government have issued revised Administrative Sanction for the conversion of 400 Diesel buses to LNG buses and also for the purchase of 310 CNG buses and 50 electric buses on wet lease basis availing loan from KIIFB, vide Government Orders read 4th & 5th above. Accordingly, KSRTC submitted a revised proposal to KIIFB with an objective to mark a shift towards greener and environment friendly bus services. Considering the approval of Government, KIIFB have granted revised funding sanction for a total outlay of Rs.360,91,25,000/- for the project: **'TRA008-01: Procurement of 310 CNG buses, 50 Electric buses and conversion of 400 Diesel Buses to LNG buses' as LOAN,** vide Order read 7<sup>th</sup> above, as noted below.

- a. Procurement of 310 Nos. CNG Buses- **Rs.201.5 Crore**
- b. Procurement of 50 Nos. Electric Buses on Wet-lease basis & Charging Infrastructure-**Rs.57.50 Crore**
- c. Conversion of 400 Nos. Diesel buses to LNG- **Rs.100 Crore**
- d. Risk management and promotion of innovation- **Rs.10 Lakh**
- e. Collision Avoidance and Telematics System- **Rs 1.81 Crore**

Subsequently, KSRTC vide letter No.ML3/005249(A)/19 dated.06.02.2021 had requested for a change in the model of operation of electric buses from Wet lease to CAPEX model by avoiding the demand incentive under the FAME-II scheme. A detailed proposal including the cash flow statement also was forwarded without changing the amount already approved. The main reasons given by KSRTC for considering the OPEX model as impossible are that even after completing two cycles of the tender process, there are no competing operators or available offers for operation on a wet-lease model.

Accordingly, after having examined the revised proposal in detail, sanction is accorded for funding the 'Procurement of 50 Nos. Electric Buses in CAPEX model', with no change in the approved amount involved (ie, **Rs.57.50 Cr**) with the following additional conditions:

1. The project is to be implemented by the new company 'K-SWIFT', which has been incorporated recently vide Government Order read 8<sup>th</sup> above. Hence, the tendering of the approved components under the project shall be done through "K-SWIFT".
2. All the payments in connection with the project will be released only after executing Tripartite agreement and Repayment /Escrow Agreement by the new SPV (M/s K-SWIFT) entrusted by Transport Department.

The order read 7<sup>th</sup> above will stand modified to above extent.

**Dr. K. M. Abraham CFA**

**Chief Executive Officer**

To

The Principal Secretary to Government, Transport Department.  
The Managing Director, KSRTC/ K-SWIFT, Thiruvananthapuram  
The Additional Chief Secretary (Finance).  
F&A Division, KIIFB  
Inspection Authority (AIW & TIW) ,KIIFB.  
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ASST. PROJECT MANAGER

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(10 to 11)

**SMART CITY THIRUVANANTHAPURAM LIMITED**  
IVTH FLOOR, CORPORATION BUILDING, PALAYAM, THIRUVANANTHAPURAM, KERALA

**Proceedings of the Chief Executive Officer**

**Present: Arun K Vijayan IAS**

Sub :SCTL-Procurement of Electric Buses for KSRTC Payment released- Orders issued

No. SCTL/TECH/142/2023/ITE /Accounts

Dated 28.02.2023

- Ref:
1. Letter No. ITD(EDP)/003243/2016 Dated 22/09/2022
  2. 23<sup>rd</sup> Meeting of the Board of SCTL
  3. 25<sup>th</sup> Meeting of the Board of SCTL
  4. Letter No.EDP/003243/2022 Dated 28/12/2022
  5. Tripartite agreement Dated 27/02/2023
  6. Letter No.SRA1/020225/2022 Dated 27.02.2023

Vide reference first above, Managing Director KSRTC has placed a proposal to SCTL for procurement of 100 Electric buses for service in Thiruvananthapuram city area as part of Green Mobility Scheme under the Thiruvananthapuram Smart City Project. The Board of SCTL in their 23<sup>rd</sup> Meeting held on 27/09/2022 has considered the proposal and resolved to provide an amount of Rs.103.74 Crore being approximate cost for procuring 100 electric buses and authorised MD KSRTC to proceed for tender process subject to following conditions.

- a) To confirm that KSRTC has complied with the procedure prescribed in Store Purchase Manual while procuring E-Buses
  - b) To enter into a Tripartite agreement with KSRTC and TMC after finalising appropriate terms and conditions for operation of the buses within Thiruvananthapuram Municipal Corporation limits. The above shall be done in accordance with the guidelines of MoHUA regarding the same.
  - c) To get assurance from KSRTC to bear all operational expenses pertaining to the buses.
2. Administrative Sanction to this project has been approved by 25<sup>th</sup> meeting of Board of SCTL held on 22/12/2022
3. After completed the tender process and subsequent negotiation KSRTC informed in his letter 4<sup>th</sup> under reference that they have completed the tendering process for the estimated amount of 103.74 Crore and requested for fund release. In terms of the Board decision, a Tri-Partite Agreement between SCTL, Thiruvananthapuram Municipal Corporation and KSRTC SWIFT has been executed on 27/02/2023 with a fund release pattern agreed as below;
- 30% of the agreed amount will be provided to KSRTC-SWIFT in advance.
  - 30% as second instalment on utilization of first instalment and on receipt of further proposal with added proof of procurement.
  - 40% as final instalment on receipt of utilization of second instalment and on further proposal with added proof of procurement.
4. MD KSRTC SWIFT in his letter as reference 6<sup>th</sup> above has reported that they have placed order for 113 electric buses (53 from M/s PMI Electro Mobility Solutions Pvt Ltd and 60 From M/s VE Commercial Vehicle Ltd) and requested for advance of 30% of the agreed amount in terms of the Tri Partite Agreement Dated 27.02.2023.

5. In consideration of the request from the MD KSRTC SWIFT and also in adherence to clause 4a. of payment conditions in the Agreement, sanction is accorded to release an amount of

Rs.31,12,20,000/- (Rupees Thirty one crore twelve lakhs and twenty thousand only) towards 30% of the agreed amount of Rs. 103.74 crore as payment in advance against the order placed for 113 Electric Buses under Smart City Project.

6. The payment shall be effected through electronic transfer to the Bank Account Number 21610200003037 in Pattoor Branch of Federal Bank Ltd in favour of M/s KSRTC SWIFT Ltd.

  
ARUN K VIJAYAN IAS

Chief Executive Officer VIJAYAN IAS

Chief Executive Officer

Government of Kerala

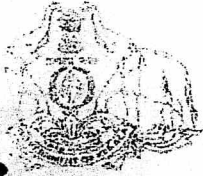
To

The Accountant General (A&E, Audit) Kerala-Thiruvananthapuram Smart City Thiruvananthapuram  
The Managing Director KSRTC SWIFT LTD Thruvananthapuram  
Accounts Section/Stock File

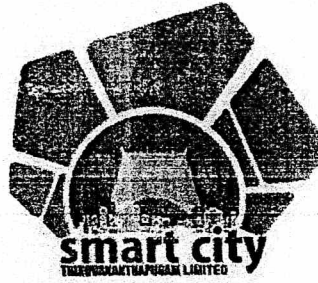
Copy To

The General Manager (Operations)  
The IT Expert  
PA to CEO

2022-23 (10-614)



**A. K. VIJAYAN IAS**  
Chief Executive Officer



**SMART CITIES MISSION**  
Ministry of Housing and Urban Affairs, Government of India

## **SMART CITY THIRUVANANTHAPURAM LIMITED**

CIN U75302KL2017SGC050273

No. SCTL/PRJ/3413/2022/ITE

Dated: 20.10.2022

From

The Chief Executive Officer

To

The Chairman & Managing Director  
Kerala State Road Transport Corporation (KSRTC)  
Head office, Thiruvananthapuram  
Kerala, Trivandrum

Respected Sir

Sub.- New Project Approval - Procurement of Electric Buses using Smart City  
Mission Grants- Reg.

Ref:- 1. Your letter no. ITD(EDP)/003243/2016 dated 22.09.2022

With reference to the subject cited above, we would like to inform you that the Electric bus component which you have requested vide ref (1) has been approved in the 23rd Board meeting held on 27th Sept 2022 for an estimated amount of Rs. 10374.00 Lakhs.

It is here by requested that the initiation of the procurement procedures by inviting tenders with notification to SCTL may kindly be done at the earliest. You may also intimate us regarding the progress of procurement of electric buses and release of the funds enabling us to place the same before the consideration of SCTL's Board.

This is for your information and further necessary actions.

Yours sincerely

Arun K Vijayan IAS \*  
Chief Executive Officer

Copy To

1. Dr. Sharmila Mary Joseph IAS, Principal Secretary, LSGD

\* This is a computer system (Digital File) generated letter. Hence there is no need for a physical



