

15 -ാം കേരള നിയമസഭ

11 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 3526

27-06-2024 - ൽ മറുപടിയ്ക്ക്

പിറവം മണ്ഡലത്തിൽ ആർ.ഐ.ഡി.എഫ്. പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയ പ്രവൃത്തികൾ

ചോദ്യം		ഉത്തരം	
ശ്രീ. അനൂപ് ജേക്കബ്		ശ്രീ. പി. പ്രസാദ് (കൃഷി വകുപ്പ് മന്ത്രി)	
(എ)	നിലവിലെ സർക്കാർ അധികാരത്തിൽ വന്നശേഷം കാർഷിക മേഖലയിൽ പിറവം മണ്ഡലത്തിൽ ആർ.ഐ.ഡി.എഫ്. പദ്ധതിയിൽ ഉൾപ്പെടുത്തി അനുവദിച്ച പ്രവൃത്തികളുടെ വിശദാംശം ലഭ്യമാക്കാമോ;	(എ)	നിലവിലെ സർക്കാർ അധികാരത്തിൽ വന്നശേഷം പിറവം മണ്ഡലത്തിൽ ആർ.ഐ.ഡി.എഫ്. പദ്ധതിയിൽ ഉൾപ്പെടുത്തി രണ്ട് പ്രവൃത്തികൾക്ക് ഭരണാനുമതി നൽകിയിട്ടുണ്ട്. വിശദാംശം അനുബന്ധമായി ചേർക്കുന്നു.
(ബി)	ഓരോ പ്രവൃത്തിക്കും അനുവദിച്ച തുക എത്രയാണ്; പ്രസ്തുത പ്രവൃത്തികളുടെ നിലവിലെ സ്ഥിതി വ്യക്തമാക്കുമോ; ബന്ധപ്പെട്ട ഉത്തരവുകളുടെ പകർപ്പ് ലഭ്യമാക്കാമോ;	(ബി)	നിലവിലെ സർക്കാർ അധികാരത്തിൽ വന്നശേഷം പിറവം മണ്ഡലത്തിൽ ആർ.ഐ.ഡി.എഫ്. പദ്ധതിയിൽ ഉൾപ്പെടുത്തി രണ്ട് പ്രവൃത്തികൾക്ക് ഭരണാനുമതി നൽകിയിട്ടുണ്ട്. വിശദാംശം അനുബന്ധമായി ചേർക്കുന്നു.
(സി)	ഈ സാമ്പത്തിക വർഷം ഏതെല്ലാം പ്രവൃത്തികൾക്കാണ് അംഗീകാരം നൽകാൻ ഉദ്ദേശിക്കുന്നത്; വിശദാംശം ലഭ്യമാക്കാമോ?	(സി)	പദ്ധതി നിർദ്ദേശങ്ങൾ സർക്കാരിന്റെ പരിശോധനയിലാണ്.

സെക്ഷൻ ഓഫീസർ

അനുബന്ധം

പദ്ധതി	പ്രവൃത്തിയുടെ പേര്	ഭരണാനുമതി തുക (കോടിയിൽ)	നിലവിലെ സ്ഥിതി	ഭരണാനുമതി ഉത്തരവ്
RIDF XXVIII	മണീട് ഗ്രാമപഞ്ചായത്തിലെ പാടശേഖരങ്ങളുടെ അടിസ്ഥാന സൗകര്യ വികസന പ്രവൃത്തി	9.11	ഈ പ്രവർത്തി 3 ഭാഗങ്ങളായാണ് നടപ്പിലാക്കുന്നത്. അതിൽ ആദ്യഭാഗം (3.30 കോടി) 50% ത്തിൽ കൂടുതൽ ഭൗതിക നേട്ടം കൈവരിച്ചിട്ടുണ്ട്. രണ്ടാം ഭാഗമായി (2.81 കോടി) വരുന്ന പ്രവൃത്തി മൂന്നാമത് തവണ ടെണ്ടർ ചെയ്തിരിക്കുന്നു. മൂന്നാം ഭാഗം (3.07 കോടി) രൂപയുടെ പ്രവൃത്തി എഗ്രിമെന്റ് വച്ചിട്ടുണ്ട്.	സ.ഉ.(സാധാ) നം. 18/2023/കൃഷി തീയതി : 17.3.2023
RIDF XXIX	രാമമംഗലം ഗ്രാമ പഞ്ചായത്തിലെ പാടശേഖരങ്ങളുടെ അടിസ്ഥാന സൗകര്യ വികസന പ്രവർത്തി	5.8835	പ്രവൃത്തികളുടെ എസ്റ്റിമേറ്റിന്റെ സാങ്കേതികാനുമതിക്കുള്ള പരിശോധന നടന്നു വരുന്നു.	സ.ഉ.(കൈ) നം. 2/2024/കൃഷി തീയതി :5.1.2024 സ.ഉ.(കൈ) നം. 34/2024/കൃഷി തീയതി : 29.5.2024

സെക്ഷൻ ഓഫീസർ



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Department of Agriculture Development & Farmers Welfare - Kerala Land Development Corporation - Implementing projects under NABARD RIDF Tranche XXVIII - Administrative Sanction accorded - Orders issued.

AGRICULTURE (IFA) DEPARTMENT

G.O.(Ms)No.18/2023/AGRI

Dated,Thiruvananthapuram, 17-03-2023

- Read:- 1. G.O(P)No.26/2018/Fin dated 23.02.2018.
2. G.O(Rt)No.4461/2022/Fin dated 17.06.2022.
3. Lr.No.KLDC/AD/P&M/1831/RIDF XXVIII/2022 dated 04.07.2022 of the Managing Director, Kerala Land Development Corporation, Thiruvananthapuram.
4. Lr.No.ADFW/3307/2022-TG4 dated 06.08.2022 and 28/09/2022 of the Director, Department of Agriculture Development & Farmers Welfare, Thiruvananthapuram.
5. Lr.No.NB.(Kerala).SPD/4026/RIDF-XXVIII-113ISC/2022-23 dated 23.02.2023 of the Deputy General Manager, NABARD Regional Office, Thiruvananthapuram.

ORDER

The Managing Director, Kerala Land Development Corporation, as per the letter read as 3rd paper above, has submitted 02 project proposals along with provisional Technical Sanction Orders and the Director, Department of Agriculture Development & Farmers Welfare, Thiruvananthapuram, as per letter read as 4th paper above, has submitted 21 projects along with provisional Technical Sanction Orders for consideration under NABARD RIDF Tranche XXVIII.

2. The NABARD, as per the letter read as 5th paper above, has sanctioned 16 (sixteen) projects under Infrastructure Development works in 06 districts of Kerala for an Eligible Total Financial Outlay of ₹5691.07 lakh with RIDF Share of ₹5406.52 lakh and requested to issue Administrative Approval not later than by 22nd March, 2023. Out of the 16 projects 06 projects (under the name **A.Infrastructure Development works at 04 Districts in Kerala and B.Lift**

Irrigation projects for various Padasekharams in Wayanad District - Sl.No.1 to 6) with Eligible Total Financial Outlay of ₹4678.7 lakh and RIDF Share of ₹4444.77 lakh belongs to the Department of Agriculture Development & Farmers' Welfare and 10 projects (under the name **C.Infrastructure Development works at Alappuzha and Kannur Districts - Sl.No.7 to 16)** for an Eligible Total Financial Outlay of ₹1012.37 lakh with RIDF Share ₹961.75 lakh belongs to Kerala Land Development Corporation.

3. In the above circumstances, Government are pleased to accord Administrative Sanction to the Director, Department of Agriculture Development & Farmers Welfare and the Managing Director, Kerala Land Development Corporation to implement **06 projects (under the name A.Infrastructure Development works at 04 Districts in Kerala and B.Lift Irrigation projects for various padasekharams in Wayanad District - Sl.No.1 to 6)** with Eligible Total Financial Outlay of ₹4678.7 lakh and RIDF Share of ₹4444.77 lakh and 10 projects (under the name **C.Infrastructure Development works at Alappuzha and Kannur Districts - Sl.No.7 to 16)** for an Eligible Total Financial Outlay of ₹1012.37 lakh with RIDF Share of ₹961.75 lakh respectively as approved by NABARD under RIDF Tranche XXVIII. The Director of Agriculture should meet the expenditure in this regard Head of Account '4435-01-101-97-[PV]-RIDF PROJECTS'. Details of the projects are appended to this order. The terms and conditions of NABARD with respect to RIDF Tranche XXVIII is applicable for the implementation of the projects.

4. Details of the Project Manager, Nodal Officer and expected date of completion of the projects are stated below:-

Sl.No	Name of Project	District	Project Manager	Nodal Officer	Estimated Completion Period from the date of AS
A.	Infrastructure Development Works at 04 Districts in Kerala.				
1	Infrastructure Development works at Aatumukham 1500 Rajaramapuram padasekhar am in Kavalam Panchayat	Alappuzha	Executive Engineer (Agri), Alappuzha	State Agricultural Engineer	36 months
2	Infrastructure development works at Palakkad district	Palakkad	Executive Engineer (Agri), Kozhikode	State Agricultural Engineer	36 months
3	Infrastructure Development works at various farms at Va	Kottayam	Executive Engineer (Agri),	State Agricultural En	36 months

	ikom in Kottayam District		Al	gineer	
4	Infrastructure Development works at Mulanthuruthi, Maneed Gramapanchayt in Ernakulam District	Ernakulam	Executive Engineer (Agri), Alappuzha	State Agricultural Engineer	36 months
5	Infrastructure Development works for intensive cultivation in Palamel Panchayat in Alappuzha District	Alappuzha	Construction Engineer, KLDC, Alappuzha	State Agricultural Engineer	36 months
B.	Lift irrigation projects for various padasekharams in Wayanad District				
6	Lift irrigation projects for various padasekharams in Wayanad District	Wayanad	Executive Engineer (Agri), Kozhikode	State Agricultural Engineer	36 months
C.	Infrastructure Development Works at Alappuzha and Kannur District				
7	Infrastructural Development works of Nedumpuram Shanmugha Kshethrakulam in Mararikulam North Panchayat	Alappuzha	Construction Engineer, KLDC, Alappuzha	Chief Engineer, KLD C	36 months
8	Infrastructural Development works of Thayyil Sakthipuram Devi Temple Pond in Kanjikkuzhi Panchayat	Alappuzha	Construction Engineer, KLDC, Alappuzha	Chief Engineer, KLD C	36 months
9	Infrastructural development works of Payattukulam in Mararikulam South Panchayat	Alappuzha	Construction Engineer, KLDC, Alappuzha	Chief Engineer, KLD C	36 months
10	Infrastructural development works of Kattukada Sree Khadakarna Swami Temple pond in Muhamma Panchayat	Alappuzha	Construction Engineer, KLDC, Alappuzha	Chief Engineer, KLD C	36 months
11	Infrastructural development work of Kandamkulam in Thannermukkam Grama Panchayat	Alappuzha	Construction Engineer, KLDC, Alappuzha	Chief Engineer, KLD C	36 months
12	Side Protection Work in Kozhoor Vayal Thodu in Pinarayi Panchayath	Kannur	Project Engineer, KLDC, Vada kara	Chief Engineer, KLD C	36 months
13	Side Protection Work in Poyanad Valiya Thodu in Vengad Panchayath	Kannur	Project Engineer, KLDC, Vada kara	Chief Engineer, KLD C	36 months
14	Side Protection Work in Chirammal Muringery Thodu in A	Kannur	Project Engineer, KLDC, Vada	Chief Engineer, KLD	36 months

	njarakandi Panchayath		kara	C	
15	Side Protection Work in Mavilyai Valiya Thodu in Peralasery Panchayath	Kannur	Project Engineer, KLDC, Vada kara	Chief Engineer, KLD C	36 months
16	Side Protection Work in Kaliyathchira Thodu in Chembilode Panchayath	Kannur	Project Engineer, KLDC, Vada kara	Chief Engineer, KLD C	36 months

5. The Managing Director, Kerala Land Development Corporation should furnish proposal for opening new Head of Account for the projects mentioned at Sl.No.7 to 16.

6. The conditions and guidelines stipulated in the Government Orders read as 1st and 2nd papers above, should be scrupulously followed.

(By order of the Governor)

JESSY GEORGE

ADDITIONAL SECRETARY

To:

The Director, Department of Agriculture Development & Farmers' Welfare, Thiruvananthapuram.

The Director, Department of Soil Survey & Soil Conservation, Thiruvananthapuram.

The Managing Director, Kerala Land Development Corporation, Thiruvananthapuram.

The Chief General Manager, NABARD Regional Office, Thiruvananthapuram (with C/L).

The Principal Accountant General (Audit)/(A&E), Thiruvananthapuram.

The Finance (Nodal-A) Department (vide U.O (N)No.675368/NC-A1/2022-Fin dated 25.02.2023)

The Information & Public Relations (Web & New Media) Department.

Stock File/Office Copy (File No.Agri-IFA2/93/2022-Agri and No.Agri-IFA2/95/2022-Agri)

Copy to:

PS to Minister (Agriculture).

PA to APC & Principal Secretary (Agriculture).

CA to Additional Secretary (Agriculture).

Forwarded /By order

Section Officer

16 Infrastructure Development works in 06 Districts of Kerala

(Rs lakh)

Sl.No.	Name of the Project	Village	Block/Taluk	District	Benefitted area (ha)	Total Financial Outlay (TFO)	In eligible Cost*	Eligible Cost (Col 7 - Col 8)	Exp. incurred upto 31 March 2022	Balance Cost (Col 9 - Col 10)	RIDF loan eligibility as per category #8	Required State Govt. Contribution (Col 9 - Col 12)	Further State Govt. Contribution (Col 13 - Col 14)	RIDF Tranche No. XXVIII Loan *			Cost of development (Rs. lakh/ha)	
														2023-24	2024-25	2025-26		Total (Minimum of Col 11 and Col 12)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
A. Infrastructure Development works at 04 Districts in Kerala																		
1	Infrastructure development works at Aatumukham 1500 Rajaramapuram padasekharam in Kavalam Panchayat	Kavalam	Kuttanad	Alappuzha	545	740.00	0.00	740.00	0.00	740.00	703.00	37.00	37.00	140.60	281.20	281.20	703.00	1.36
2	Infrastructure development works at Palakkad district	Kodalur	Pattambi	Palakkad	390	786.70	0.00	786.70	0.00	786.70	747.37	39.33	39.33	149.47	298.95	298.95	747.37	2.02
3	Infrastructure development works at various farms at Vaikom in Kottayam District	Thalayazham	Vaikom	Kottayam	315	500.00	0.00	500.00	0.00	500.00	475.00	25.00	25.00	95.00	190.00	190.00	475.00	1.59
4	Infrastructure development works at Mulanthurthy, Manned Grama Panchaath in Ernakulam district	Maneed	Mulanthurthy	Ernakulam	135	911.00	0.00	911.00	0.00	911.00	865.45	45.55	45.55	173.09	346.18	346.18	865.45	6.75
5	Infrastructure development works for intensive cultivation in Palamet panchayat in Alappuzha District	Palamet	Palamet	Alappuzha	150	871.00	0.00	871.00	0.00	871.00	827.45	43.55	43.55	165.49	330.98	330.98	827.45	5.81
Sub-Total (I)					1535	3808.70	0.00	3808.70	0.00	3808.70	3618.27	190.43	190.43	723.65	1447.31	1447.31	3618.27	
B. Lift Irrigation projects for various padasekharams in Waynad District																		
6	Lift irrigation projects for various padasekharams in Waynad	Punchavayal	Panamaram	Waynad	332	870.00	0.00	870.00	0.00	870.00	826.50	43.50	43.50	165.30	330.60	330.60	826.50	2.62
Sub-Total (II)						870.00	0.00	870.00	0.00	870.00	826.50	43.50	43.50	165.30	330.60	330.60	826.50	
C. Infrastructure Development works at Alappuzha and Kannur Districts																		
7	Infrastructural development works of Nedumparam Shanmuga Kshethrakulam in Maratikulam North Panchayat	Marankulam	Aryad	Alappuzha	25	130.98	4.04	126.94	0.00	126.94	120.59	6.35	6.35	24.120	48.240	48.24	120.59	5.24
8	Infrastructural development works of Thayyil Sakthipuram Devi Temple pond in Kanjikuzhi Panchayat	Kanjikuzhi	Kanjikuzhi	Alappuzha	20	25.05	0.68	24.37	0.00	24.37	23.15	1.22	1.22	4.630	9.260	9.26	23.15	1.25
9	Infrastructural development works of Payattukulam in Marankulam south Panchayat	Marankulam	Aryad	Alappuzha	20	120.64	3.30	117.34	0.00	117.34	111.47	5.87	5.87	22.290	44.590	44.59	111.47	6.03
10	Infrastructural development works of Kattukada Sree Khandakarna Swami Temple pond in Muhamma Panchayat	Muhamma	Cherhala	Alappuzha	20	106.73	2.90	103.83	0.00	103.83	98.64	5.19	5.19	19.730	39.460	39.46	98.64	5.34
11	Infrastructural development works of Kandankulam in Thanneermukkam Grama Panchayat	Thanneermukkam	Kanjikuzhi	Alappuzha	30	150.00	3.97	146.03	0.00	146.03	138.73	7.30	7.30	27.750	55.490	55.49	138.73	5.00
12	Side Protection Work In Koozhor Vayal Thodu in Pinarayi Panchayath	Pinarayi	Thalassery	Kannur	24	154.47	23.56	130.91	0.00	130.91	124.36	6.55	6.55	24.870	49.740	49.74	124.36	6.44
13	Side Protection Work in Poyand Vailya Thodu in Vengad Panchayath	Vengad	Thalassery	Kannur	23	119.43	18.22	101.21	0.00	101.21	96.15	5.06	5.06	19.230	38.460	38.46	96.15	5.19
14	Side Protection Work in Chirammal Muringery Thodu in Anjarakandi Panchayath	Anjarakandi	Edakkad	Kannur	38	119.53	18.23	101.30	0.00	101.30	96.24	5.06	5.06	19.250	38.500	38.50	96.24	3.15
15	Side Protection Work in Mavilayi Vailya Thodu in Peralassery Panchayath	Peralassery	Edakkad	Kannur	17	85.00	1.93	83.07	0.00	83.07	78.92	4.15	4.15	15.780	31.570	31.57	78.92	5.00
16	Side Protection Work in Kaliyathchira Thodu in Chemilode Panchayath	Chemilode	Edakkad	Kannur	18	91.30	13.93	77.37	0.00	77.37	73.50	3.87	3.87	14.700	29.400	29.40	73.50	5.00
Sub-Total (III)					235	1103.13	90.76	1012.37	0.00	1012.37	961.75	50.62	50.62	192.350	384.700	384.70	961.75	
Grand Total					2102	5781.83	90.76	5691.07	0.00	5691.07	5406.52	284.55	284.55	1081.30	2162.61	2162.61	5406.52	

* If the State Govt. is able to execute the project ahead of phasing, then the loan will be released accordingly
Ineligible cost includes O&M cost, Land Acquisition cost, etc. to be borne by the State Govt., Central Govt. share, Beneficiary contribution.

