<u>**നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 1737**</u>   <u>**02-02-2024 - ൽ മറുപടിയ്ക്ക്**</u>

<u>**തിരൂർ മണ്ഡലത്തിലെ ഉന്നത വിദ്യാഭ്യാസ വകുപ്പ് പദ്ധതികൾ**</u>

ചോദ്യം	ഉത്തരം
ശ്രീ. കറുക്കോളി മൊയ്തീൻ	**ഡോ. ആർ. ബിന്ദു** (ഉന്നതവിദ്യാഭ്യാസ-സാമൂഹ്യനീതി വകുപ്പ് മന്ത്രി)
(എ) ഉന്നതവിദ്യാഭ്യാസ വകുപ്പ് നടപ്പിലാക്കാൻ ഉദ്ദേശിക്കുന്ന പുതിയ പദ്ധതികളുടെ വിശദവിവരം ലഭ്യമാക്കുമോ;	(എ) 2024-2025 വർഷത്തിൽ ഉന്നത വിദ്യാഭ്യാസവകുപ്പിന് കീഴിലെ സ്ഥാപനങ്ങളിൽ നടപ്പിലാക്കുവാൻ ഉദ്ദേശിക്കുന്ന പുതിയ പദ്ധതികളുടെ വിശദാംശം <u>അനുബന്ധം - 1</u> ആയി ചേർത്തിട്ടുണ്ട്.
(ബി) തിരൂർ മണ്ഡലത്തിൽ ഈ സർക്കാർ അധികാരത്തിൽ വന്നതിന് ശേഷം ഉന്നതവിദ്യാഭ്യാസ വകുപ്പ് നടപ്പിലാക്കിയ പദ്ധതികളുടെ വിശദവിവരം ലഭ്യമാക്കാമോ;	(ബി) തിരൂർ മണ്ഡലത്തിൽ കോളേജ് വിദ്യാഭ്യാസവകുപ്പിന്റെ നിയന്ത്രണത്തിൽ ഇഞ്ചൻ മെമ്മോറിയൽ ഗവൺമെന്റ് കോളേജ് പ്രവർത്തിക്കുന്നുണ്ട്. ഈ സർക്കാർ അധികാരത്തിൽ വന്നതിനുശേഷം പ്രസ്തുത കോളേജിൽ നടപ്പിലാക്കിയ പദ്ധതികളുടെ വിശദാംശം <u>അനുബന്ധം - 2</u> ആയി ചേർത്തിട്ടുണ്ട്.
(സി) തിരൂർ മണ്ഡലത്തിൽ പുതുതായി ഏതൊക്കെ പദ്ധതികളാണ് നടപ്പിലാക്കാൻ ഉദ്ദേശിക്കുന്നത് എന്ന് വ്യക്തമാക്കുമോ?	(സി) തിരൂർ സർക്കാർ കോളേജിൽ സ്മാർട്ട് ക്ലാസ് റൂം, വൈ ഫൈ ക്യാമ്പസ് എന്നിവ നടപ്പിലാക്കുന്നതിനുള്ള പദ്ധതികൾ ആവിഷ്ക്കരിച്ചിട്ടുണ്ട്.

സെക്ഷൻ ഓഫീസർ

HIGHER EDUCATION DEPARTMENT

Major/Important Schemes Proposed For Next Financial Year [FY24-25]

Collegiate Education Directorate

Sl No	Name of Plan Sceme	Amount Proposed in Crore	Timeline	Outcome
1	Physical, Human and IT Infrastructure Upgradation, Development and Maintenance	10000	2025 March 31	Better infrastructure facilities in colleges and other offices under the Directorate of Collegiate Education
2	Student's Support, Welfare and Outreach	2000	March 31	Finding Talents in Cultural and Academics in Colleges and Encouragement for students to participate in various events. Eradicating Extreme Poverty.
3	Awards and Scholarships	2000	March 31	Encourage Students or research scholars who are academically excellent/financially disadvantaged/talented in Sports/ talented in literature/ talented in art forms etc by providing financial assistance

4	Academic Excellence in Teaching and Learning	1000	March 31	Enable students to imbibe the practice of getting thorough about the knowledge he/she is learning under the respective domain.
				And Making the students believe that the domains in which they have specialized knowledge can be meaningfully utilized to unbundle the unresolved problems faced by the society and transform this part of the world into a better place to live in.
5	Research, Development and Outreach	800	March 31	Knowledge sharing between various foreign universities and state of Kerala and improvement of academic standards of students

Directorate of Technical Education

Sl No	Name of Plan Scheme	Amount Proposed in Crore	Outcome
1	Research Initiatives	10	Through implementation of the scheme, various research activities under Directorate of Technical Education is aimed to be achieved.
2	Teaching - Learning Process Enhancement and Skill Gap Reduction	20	Through implementation of this scheme, faculty development, professional development of the students, skill training programme, scholar support programme, development of Technology Business Incubation units, are

			aimed to be achieved.
3	Development of all Government Engineering Colleges	50	Through implementation of the scheme, development of the Government Engineering Colleges under Directorate of Technical Education is aimed to be achieved.
4	Development of all Government Polytechnic Colleges	52	Through implementation of the scheme development of the Government polytechnic Colleges under Directorate of Technical Education, setting up of the Production & Training centres and Smooth functioning of the Material Testing & Certification centres at selected Government polytechnic Colleges, are aimed to be achieved
5	Enhancement of Academic Ambience	10	Through implementation of the scheme, strengthening of libraries, physical education facilities, ICT application, providing fast and reliable connectivity, at all institutions under Directorate of Technical Education, are aimed to be achieved

ASAP

Sl No	Name of Plan Scheme	Amount Proposed	Timeline
1	Training Component including Marketing Assistance	₹ 38,66,95,079	One year
2	Construction of CSP (spillover)	₹ 9,61,50,000	One year
3	CSP Maintenance, AMC and other charges	₹ 7,34,98,213	One year
4	IT equipment and support services	₹ 1,56,60,904	One year
5	Setting up industry-relevant CoEs, CSPs	₹ 25,00,00,000	One year

Kerala State Higher Education Council

Sl No.	Name of Plan Scheme	Amount Proposed in Crore	Outcome
1	Higher Education Scholarship	10.73	The total number of scholarships given in an academic year for undergraduate studies is 3000 (1000 fresh scholarships + 2000 renewed scholarships), whereas the total number of scholarships given for post graduate studies is 1200 (600 scholarships for first year PG and 600 scholarships for second year PG). From the total number of scholarships, 50% is for General category, 27% reserved for OBC, 10% reserved for BPL, 10% for SC/ST and 3% reserved for PH category. The scholarships are disbursed from the grant in aid given to the Kerala State Higher Education Council every year.
2	Chief Minister's NAVA Kerala Post Doctoral Fellowship	18	Chief Minister's Navakerala Post-Doctoral Fellowships ranging from 50,000/- to 1,00000/-per month for a period of two years as announced in the Budget for 2021-22 and is ongoing. Apart from the Fellowships, the fellows are eligible for a Contingency Grant of Rs. 2 Lakh per annum in Science stream and Rs. 50,000/- per annum in Arts stream. In 2022, Chief Minister's Nava Kerala Post-Doctoral Fellowship has been awarded to 77 Research Fellows and 68 Fellowship were awarded in 2023. Apart from this, 30 Fellowships is allotted to University Centres established by Government in 2023. The Government envisages to award a total of 500 Fellowships across the period of 5 years.
3	KALNET & E-Journal Consortium	17.05	E - Journal Consortium provides e-journal access to all the 16 state universities and KSHEC acting as the nodal agency of the consortium and KALNET is a single unified search interface for library resources / collections of different academic libraries in Kerala. It covers library resources of 11 Universities 147 libraries and 15 lakh Titles. In addition to books, other library resources such as Journals, PhD Theses, audio books and various reports are also indexed.
4	Kerala Enterprise Resource Planning Solution (K-REAP) and Centres of Excellences in Higher Education	74	As part of implementing the reports on higher education reforms, the higher education department intends to implement Enterprise Resource Planning (ERP) project named as K-REAP to automate and streamline its core administrative, academic, human resource, financial, examination and other processes under various Universities and colleges within the state and as part of implementing the reports on higher education reforms, it is proposed to establish 7 Centres of Excellence in the State.
5	ERUDITE & Brain Gain	1.50	Improve the quality of education and research in the Universities of the State and enables the academic community to interact with outstanding scholars around the world.

			including Nobel Laureates.	

Rashtriya Uchchatar Shiksha Abhiyan (RUSA)

Sl No	Name of Plan Scheme **Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (60% CSS)**	Amount Proposed in Crore	Outcome
1	Infrastructure grants to colleges	71.50	Improvement of Gross Enrolment Ratio in the higher educational institutions Government and Aided Colleges in the State by various means such as construction and renovation of classrooms, seminar halls etc.
2	Research Innovation and Quality Improvement	42.50	improving the quality of students and faculty by funding training centres for college teachers, funding research fellowships and major and minor research proposals in two major Universities in the State i.e. CUSAT and Model Degree college. Increasing the employment opportunity of students by supporting entrepreneurial and career hubs.
3	New Model Degree Colleges	6	Improvement of Gross Enrolment Ration in the higher educational institutions in the State by various means such as construction and renovation of classrooms, seminar halls etc. proposed institutions in Wayanad District of the State.
4	Enhancing Quality and Excellence in select autonomous colleges	6.25	Improvement of Gross Enrolment Ration in the higher educational institutions in the State by various means such as construction and renovation of classrooms, seminar halls etc. in 5 Autonomous institutions of the State namely, Rajagiri College of Social Sciences, Ernakulam, Mar Athanasius College, Kothamangalam.Farooq College, Kozhikode, St. Joseph College, Devagiri, Kozhikode. Marian Collegee, Kuttikanam, Idukki.
5	Equity Initiatives	1.25	For conducting Disability Audit in Higher Education Sector

University of Kerala

Sl No	Name of Plan Scheme	Amount Proposed	Outcome
1	Project: Setting up of Model Biodiversity Park' - Phase III – Department of Botany	26,00,000	(a) To conserve (ex-situ) and propogate rare, endemic and threatened plants and trees up to its potency and to gain maximum required ingredients for herbal medicine. (b) To act as living repository of RET plants of Western Ghats of Kerala region. (c) To display and exhibit plant species of conservation concern.
2	Research Project: Development of Polymer Nanocomposites for EMI Shielding Applications – Dept. of Chemistry	20,60,000	i. Synthesis of nanofillers and development of polymer composites. ii. To measure the Electromagnetic interference (EMI) shielding effectiveness of the composites.
3	Augmentation of Lab: Digitisation Studio and Digital Database of Aquatic Biodiversity of Kerala (Phase I) – Department of Aquatic Biology & Fisheries	20,00,000	(a) Establish a full-fledged digitisation studio for digitising the aquatic animals in the museum of the department. (b) Preparation of a studio set up for live photography of aquatic animals. wherever possible (c) Preparation of digital database of all museum specimens and sharing of data for researchers elsewhere in the world.
4	Rsearch Project: From Visible Blind to Visible Solar Cells –	40,00,000	The project aims to develop solar cells with efficiency greater than 5% using a

	Dept of Physics			p-n junction device model where semiconducting materials would be used. The knowledge earned during that work can be used to develop 10% efficient solar cells.
5	Setting up of GANITHODYANAM (Mathematics Park) - Phase II	83,40,000		(a) To create a Mathematical park designed with various Mathematical objects & plants. (b) To create awareness on various Mathematical concepts through nature (c) To depicts mathematically important sculptures.

M.G University

Sl.No.	Name of Plan Scheme	Amount Proposed in Crore(Rs.)	Timeline	Outcome
1	Modernisation of the University Administration, Academic Departments & Examination Infrastructure	36.95135	Ongoing	A University with state of the art facilities in tune with the modern times facilitating easy access to all services offered by the University.
2	Projects Submitted from Departments -It includes Modernisation and Development of Basic infrastructural Facilities and the Academic/Research activities of the Departments	23.6487722	01.04.2024- 31.03.2025	Research - Academic & Infrastructural Developments
3	Promotion of Research Activities Fellowships & Others for Research Students	4.5	Ongoing	Improvement of Research quality, publications Increase in number of Research scholars
4	Resource	2.5	Ongoing	To strengthen printed

	Development of the University Library – procurement of Books, Journals and e-journals			and electronic books, databases and journals Collections To procure more online access/search tools To procure research support tools like plagiarism checking Softwares, language assisting softwares like grammarly, quillbot etc.
5	Promotion of Research: Equipment, Chemicals, Consumables & Maintenance for the Statutory Departments of the University	1.2	Ongoing	Improved facilities conducive for research activities resulting in greater research output.

University of Calicut

Sl. No.	Name of Plan Scheme	Amount Proposed in Crore	Timeline	Outcome
1	University of Calicut (XVII-2202-03-102-98)	50.40	2024-25	The Annual Plan Proposals 2024-25 by the University of Calicut is envisioned to reach not only the student community but the society as a whole as the proposals are envisaged to make benefit to entrepreneurs, start-ups, Firms, Industries and the lower strata of the society.
	Name of Proposals/Projects (Components) under the Plan Scheme 'University of Calicut'			
1	Ongoing Projects	4.5	2024-25	The projects/proposals come under the Ongoing Projects are those extended to the current financial year for implementation due to the insufficient fund in the previous financial year, which led University to continue the same in this year too. Moreover, the projects under the same proposed by the University are significant in all contexts of academic and physical developments of this institution, which is envisioned to bring sufficient infrastructure and well established student facilities both in and out of the campus.
2	Innovative Centres/Projects	7.3	2024-25	Universities are the places of knowledge generation and dissemination. Departments are on the path in this direction, but apart from the conventional way of academic deliberations, the duty of sharing knowledge with society is not happening in a proper manner, which leads to an erosion in the formation of a society with a scientific temper. In order to fill this gap, the proposed centers and projects concerned wish to

1	Infrastructure Development at campuses	24.70	Infrastructure development at all campuses is essential for achieving academic and administrative excellence. The major works are construction of Academic Block for the Dept. of Bio Technology & Micro Biology at Palayad, Women's Hostel at Payyannur, Instrumentation Centre at Payyanur and Seminar Complex at Thavakkara campus
2	Teaching and Curriculum Development	1.25	Implementation of FYUG programmes in the University and development of new Curriculum and courses enhancing critical thinking, lifelong learning opportunities and with industry focus will enable university education to global standards as per FYUGP curriculum.
3	Research Support	4.75	Innovative schemes and projects for supporting faculty and students to conduct cutting-edge research in inter-, multi- and trans- disciplinary areas to produce meaningful and applicable results and outcomes
4	Institutional Reforms & Innovation	0.625	Institutional reforms will pave way for developing administrative and leadership qualities among teaching and non-teaching staff. Support for innovation will inculcate an entrepreneurial culture among students and faculty which will help in the development of new ideas and start-ups in the campuses.
5	Purchase	2.70	Purchase of furniture, computers and maintenance of lab equipment can be undertaken in a timely manner

Sree Sankaracharya University of Sanskrit

Sl No	Name of Plan Scheme	Amount Proposed in Crore	Outcome
1	SSUS Centre for Online Courses	0.90	The online courses provide opportunities for the university to begin imaginative interdisciplinary linkages with national and international institutes creating new venues of academic exploration.
2	SSUS Centre for Academic Writing	0.60	This project has the potential to be developed as a state of art assignment as this would be a novel project in the state of Kerala, and even in the country. The thrust on

				extend the generated knowledge to society through well-designed programmes like workshops, exhibitions, seminars, hands-on training, different forms of outreach programmes, published books and other research programmes.
3	Institute of Tribal Studies and Research, Wayanad-Student Facilities- Men's Hostel(Tribal Sub Plan)	3.00	2024-25	A project included under Tribal Sub Plan (TSP), is envisioned to construct a three-storied building for Men's Hostel for Institute for Tribal Studies and Research Center (ITSR) at Chethalayam, Wayanad. It also envisioned implementing student programmes that support and nurture the personal development and academic success of the Tribal students in Higher education .
4	Expansion of IT Infrastructure	3.70	2024-25	The University uses a large number of on-premise servers and storage systems for hosting various software and web portals including Digital Document Filing System (DDFS) to offer various services to the students and staff.All these hosted services are made accessible to its stakeholders through the Campus Networking and Wi-Fi system.The uninterrupted service delivery of the digital services to the students and the entire University community is highly essential to strengthen the existing Campus Networking by extending the structured cabling to all remaining buildings and completing the secured campus WiFi Project (Phase II), which are envisaged through these projects.
5	Development and Modernization	6.00	2024-25	The University has to provide infrastructural facilities for the upgradation of its departments as well as various wings of administration. Most of the existing laboratories in the Science Departments are not up to the expected standard and very often lack the basic infrastructural facilities to meet the needs of the student community as per the revised curriculum. Hence, upgradation of Laboratories and other facilities are essential which are to be implemented in a phased manner year after year. Further, an overall development of physical and academic facilities are quite necessary for the achievement in the updated educational scenario, which will be possible through this project and hence, the implementation of the same is also quite significant.

Kannur University

Sl No	Name of Plan Scheme	Amount Proposed in Crore	Outcome

Sl. No.	Name of Plan Scheme	Amount Proposed in Crore	Timeline	Outcome
	(SCAW)			developing academic writing skills and publishing in multilingual domains would enhance its relevance both in SSUS and in the state of Kerala.
3	SSUS Digital Humanities Project (SDHP)	0.75		The SDHP would ensure the University the opportunity to offer and allow anyone from anywhere in the world to join and access its academic programmes and sessions of training and become part of the University Community
4	International Collaboration/ Exchange Programme	1.00		To develop mutually beneficial opportunities to support faculty and student development through innovative projects and learning initiatives that involve research and pedagogy innovation, global mobilities and shared opportunities, signing MoU's with the Foreign Universities and thereby extending its academic networks around the globe is necessary. International faculty will bring new insights to research, innovation and perhaps to the ethos of university and international students will create a new ecosystem in the campus in terms of diversity and accessibility, besides constituting a vital source of income for the institution.
5	Research Fellowship for Ph.D scholars	3.0		The University is promoting research work in various branches under Indian Philosophy, Sanskrit Studies and other Indian Languages and in Fine Arts. There are nine faculties in this University and 23 departments are functioning under the same. In order to encourage and help the Research Scholars, as most of our research scholars are coming from very poor families the University is awarding fellowship to all of our research scholars.

Cochin University of Science and Technology

Sl. No.	Name of Plan Scheme	Amount Proposed in Crore	Timeline	Outcome
1	Extension to the existing building if School of Legal Studies (on going work)	Rs. 1.50	31.12.2024	Class Room -6 (to be partitioned) Faculty Room -3 Electrical Room – 1 Ladies Toilet – 4 Gents Toilet – 10 Disables persons toilet – 1 Ladies waiting room -2 Janitary Room - 2

2	Indoor Stadium (on going work)	Rs. 0.50	31.03.2025	Multi-purpose Indoor Stadium
3	Construction of Compound Walls and Roads in Campus(on going work)	Rs. 1.00	31.03.2025	For securing the campus and for smooth movement inside the campus
4	Assistance for Centers including Inter University Centers	Rs. 4.50	Continuing	Excel in the research areas of Nanotechnology, Advanced Material Sciences and Bio Ethics
5	Lab facility for new Courses	Rs.1.00	31.03.2025	Provide advanced lab facilities for the two newly started MSc. Integrated courses

Malayalam University

Sl No	Name of Plan Sceme	Amount Proposed in Crore
1	Creation of Capital Assets	18.74
2	Academic Matters	12.95
3	New Campus and Infrastructural facilities for Malayalam University	30.00

National University of Advanced Legal Studies

Sl No	Name of Plan Scheme	Amount Proposed in Crore	Timeline	Outcome
1	Improving adequate facilities in the Library including purchase of books	Rs.1 Crores	31.03.2025	Renewal of online journals and purchase of new books
2	Academic programmes and other activities	Rs.2.60 Crores	31.03.2025	Conduct of various workshops, seminars and Academic activities
3	Improving the quality of Infrastructure	Rs.8 Crores	31.03.2025	Improving adequate facilities in the campus

| 4 | M.K Damodaran International Centre for Excellence in Law | Rs.11.50 Crores | 31.03.2025 | Construction of new buildings for the M.K.D centre including land acquisition |
| 5 | Construction of an International Hostel in NUALS Campus | Rs.22.10 Crores | 31.03.2025 | NUALS is a fully residential University and at present our hostels not capable for accommodating all the students and in order to provide fully residential campus with priority for International Students accommodation |

Kerala Technological University

Sl No	Name of Plan Scheme	Amount Proposed in Crore	Timeline	Outcome
1	APJAKTU Plan Non Salary	85.55	2024-25	Major components including the strengthening of academic ,e-governance and examination wings of this University
2	Creation of capital assets	24.50	2024-25	Major components are related to the construction of Hostels and administrative block in the permanent campus
3	CERD	10.70	2024-25	The routine components under the research wing of the university for development of research

Sree Narayana Guru Open University

Sl No	Name of Plan Scheme	Amount Proposed in Crore	Timeline	Outcome
1	Purchase/Acquisition of Land	Rs. 35 Cr	2024-25	Build and develop an eco-friendly campus for the 1st Open University.
2	Construction of Buildings	Rs. 10 Cr	2024-25	A gender sensitive, learner and visitor friendly building with special amenities for differently abled.
3	Development and printing of self-learning materials for the new programs	Rs. 5 Cr	2024-25	Preparation of outcome based learning materials by Content Writers.
4	Appointment of Faculty members and teachers	Rs. 6.50 Cr	2024-25	As per DEB regulations it is mandatory for course approval as well as efficient performance of learning outcomes at the delivery end.
5	Office Expenses & Contingency Expenses	Rs.5.03 Cr	2024-25	To meet the office & contingency expenses of various plans and schemes.
6	Establishment of Cyber Centre & Total Software Solution	Rs.1 Cr	2024-25	To establish the state of the art technologically up to date Cyber Centre for the uninterrupted functioning and efficiency of the teaching–learning system under the Open University.
7	Expenditure Towards Learners Support Centres including Counselling fees	Rs.4.80 Cr	2024-25	To provide essential infrastructural facilities for the four regional centres. Directors have been sanctioned four Regional Centres and faculty members in various disciplines. Learning support centres are also a major component of Open University. So developing the facilities of the Learning Support Centres are also essential. During the year 2024-25 the no. of Learning Support Centres has to be enchanced according to the new programes of the University.

IHRD

Sl.no	Name of Plan Scheme	Amount proposed (Rs. in crore)	Timeline	Outcome
1	Construction of Academic Block of Model Engineering College, Ernakulam	5.00	01.04.2024 to 31.03.205	Enhanced Infrastructure facilities in IHRD institutions, which in turn will benefits the students community of the State
2	IHRD Head Quarters Building for comprehensive computing facility and Training facility	5.50	01.04.2024 to 31.03.205	-do-
3	Construction of Academic Block with TBI – College of Engineering, Attingal	8.00	01.04.2024 to 31.03.205	-do-
4	Construction of Academic Block – Model Polytechnic College, Mala	5.00	01.04.2024 to 31.03.205	-do-
5	Construction of buildings – College of Applied Science, Kottarakkra	10.00	01.04.2024 to 31.03.205	-do-

Kerala State Science and Technology Museum

Sl No	Name of Plan Scheme	Amount Proposed in Crore	Timeline	Outcome
1	KSSTM Campus at Thiruvananthapauram	14.50		
2	Regional Science Centre, Chalakudy	2.50	2024 april – 2025 march	Adding new attractions to the existing facility, Open centres to the public, Maintenance of the existing facility
3	Science City, Kottayam	17.50		
4	Regional Science Centre, Parappanangadi	3.0		

K R Narayanan National Institute for Visual Science and Art

Sl No	Name of Plan Scheme	Amount Proposed in Crore
1	Plan Salary	2.00
2	Plan Non Salary	
	1. Admission and allied activities.	0.45
	2. Students' Project & Related Activities.	1.75
	3. Academic Expenditures.	0.99
	4. Convocation	0.10
3	Plan- Creation of Capital Assets	21.90

KCHR

Sl No	Name of Plan Scheme (Components)	Amount Proposed in Crore	Timeline
1	KCHR Research Fellowships	1.58	ongoing
2	Pattanam Research and development of research campus at Pattanam	5.00	ongoing
3	Researching and Documenting Kerala	1.66	ongoing
4	Enrichment of Library Resources	1.4	ongoing
5	Memorial lectures / Induction programmes/Seminars/Workshops/Training	0.60	ongoing

NCC Directorate

Sl No	Name of Plan Schemes	Amount Proposed in Crore	Timeline	Outcome
1	Construction of Airstrip (150 Mtr extension of Runway) construction of Technical complex (Office of the Pilot, Technical Room, Aero modelling room, Class room) and accommodation of cadets with dormitory facilities for Air Wing NCC Cadets at Manjumala, Peerumedu, Idukki.	4	1 year	1. To provide 1000 Air Wing cadets fly training. 2. Can be utilised during emergency situation like flood, natural calamities for as relief camp at the time of any pandemic by State Govt/ District Administration.
2.	Construction of training academy (Boys and Girtls) Dormitory with toilet parade Ground, Cook House, Conference Hall-Cum- Dining Hall, Instructors Hostel, Camp Office And Adm Block Of 29(K) Bn Nec Etc) of NCC Gp HQ Kozhikode	19.18	1 year	1. To provide training for 650 cadets at a time 2. Can be utilised during emergency situation like flood, natural calamities for as relief camp at the time of any pandemic by State Govt/ District Administration.
3.	Re-construction of Boat House and Naval Training Centre, (Boys & Girls) and construction of compound Wall for 9 (K) Naval Unit NCC at Kozhikode	1	1	9 (K) Naval Uit NCC, which is in dilapidated condition also has structural detect. Hence the existing infrastructure is not fit for use by cadets for any training activity.
4.	Construction of New office building for NCC Directorate (K&L) Thiruvananthapuram.	75 Lakhs	1	NCC Directorate (both Central & State Wings) is functioning in a very old building of British era (Cotton Hill Bungalow) at Vazhuthacaud, a heritage building constructed mostly with wood and with tiled roof. This building does not have adequate space for 14 Officers (including senior Army Officer in the rank of one Major General, one Brigadier and twelve other Central and State Govt Officers) and 120 state and central govt staff.

| 5. | Construction of Training Centre for NCC Group Headquarters Thiruvananthapuram | 6 | | The proposed construction of national level training centre is planned to provide training to 650 Cadets at a time (400 Boys & 250 Girls). Parade ground, adventure training area, 650 cadets dormitory with toilet facility, camp office and other amenities, dining hall-cum-conference hall, cook house, civil staff accommodation, PI Staff accommodation, class rooms, store, MI Room, library, motivation hall, firing range, obstacle course STP etc will be constructed. |

Centre for Continuing Education Kerala

Sl. No.	Name of Plan Scheme [Components]	Amount Proposed in Crore	Timeline	Outcome
1	Development of Kerala State Civil Service Academy, Thiruvananthapuram - Completion of the Construction work of Academic Block	1	31.03.2025	742 Sq.Meter
2	Development of Institute of Career Studies and Research (ICSR), Ponnani - Construction	150	31.03.2025	859.71 Sq.Meter
3	Development of Institute of Fashion Technology Kerala, Kollam - Construction	100	31.03.2025	371 Sq.Meter
4	Development of Kerala State Civil Service Academy, Palakkad - Construction	100	31.03.2025	286 Sq.Meter
5	Fee Reimbursement to the winners of Civil Services Examination who had studied PCM course in the Academy	15	31.03.2025	30 Number

LBS

Sl No	Name of Plan Scheme	Amount Proposed in Crore	Timeline	Outcome
1	Construction of Indoor Auditorium at LBSCE Kasaragod (Ongoing)	4.33	Ongoing	For the overall developments of students by conducting major inter collegiate events etc..

2	Construction of New Hostel Block at LBS ITW Poojappura (Ongoing)	1.04	1 year	Accommodating all the students at the College Campus itself.
3	Civil works at LBS College of Engineering, Kasaragod for obtaining fire and Safety Certificate of LBS CE Kasaragod	0.78	1 year	Overall Safety of the Institution
4	Road Construction between Blocks at LBS CE Kasaragod(New)	0.16	1 month	Create a barrier free passage for differently abled Students/Public
5	Setup of Virtual Reality Class Room at CeDS Poojappura	0.20	1 month	Developmental activities of disabled children

C-apt

Sl No	Name of Plan Scheme	Amount Proposed in Crore	Timeline	Outcome
1	Kerala State Centre for Advanced Printing & Training (C-apt)	Rs. 7.50 crores	2024-25	Strengthening of Head Office and Sub Centres of C-apt

Law College – Calicut

Sl No	Name of Plan Scheme	Amount Proposed in(Cr)	Timeline	Outcome
1	Projectors & Public address systems in all classes	.35	31st March 2025	Essential Academic infrastructure
2	Digital database subscription	.10	-do-	Essential Academic infrastructure
3	Items to be purchased for Moot court Society	.10	-do-	Essential Academic infrastructure
4	Conducting national , state level Moot court & mock trial competitions	.10	31st March 2025	Essential Academic Activities
5	Publication of new Law Journal(Malabar Journal)	.5	-do-	Essential necessity for a college

Law College, Thrissur

Sl No	Name of Plan Scheme	Amount Proposed
1	Purchase of Books and Library accessories	35 Lakh
2	Purchase of equipments	6 Lakh
3	Purchase of new furniture	2 Lakh
4	Maintenance of Electrical and Electronic Equipmets	4.5 Lakh
5	Consumables	5 Lakh

Law College, Thiruvananthapuram

Sl No	Name of Plan Scheme	Amount Proposed in Crore	Timeline	Outcome
1	Construction of New Block	21.39	3 Years	Achieving basic facilities needed for the functioning of the institution including adequate no. of classrooms
2	Construction and maintenance work at College and Hostel	.30	2 Years	Renovation of heritage building
3	Academic program including Competition Bar Council of India and NAAC Fee	.25	1 year	Conducting prestigious All India Moot Court Competition and seminars of National and International significance
4	Purchase of Library Books, Online, Offline Journal, Book Binding	.20	1 Year	Purchase of Online, Offline Journals and Books as mandated by BCI
5	Purchase of Furniture	.20	1 year	Furnishing Classrooms for additional batches

Law College – Ernakulam

Sl.No.	Name of Plan Scheme	Amount Proposed in Crore	Timeline	Outcome
1	Purchase of Books Updation and journals in sets, online and storage databases, series of journals, RFID and Library accessories software.	.20	2024-25	Improve knowledge and intellectual property of students
2	Academic activities, activities of Academic centre and BCI academic affiliation and University affiliation, Arts sports and cultural activities.	.20	2024-25	Improve student's arts, sports, and cultural activities
3	Purchase/Repair of furniture. Educational aids for college and hostel. Purchase of utensils and appliances in the hostels. 3. Purchase and maintenance of electric and electronic equipments and gadgets. 4. Annual Maintenance Contract for electronic equipments and allied items in college and hostel. 5. Purchase of electrical, electronics and other consumables for college and hostels 6. Purchase of CCTV for class rooms, core door and college premises. 7. Website maintenance and regional language updation, appointment of system administrator and creation of data base of students	.35	2024-25	Smooth functioning of college
4	Campus cleaning and campus beautification	.015	2024-25	Keep the campus clean and beautiful
5	Consumables and meeting unforeseen expenditures	.015	2024-25	To met unforeseen expenditure

State Library Council

Sl. No.	Name of Plan Scheme	Amount proposed in crore	Timeline	Outcome
1.	Library Computerisation	1	31.03.2025	221 Computerised Libraries
2.	Jail Library Service	0.30	31.03.2025	36 Jail Libraries
3.	Audio Books Reading mobile app.	0.10	31.03.2025	Beneficial for the Visually impaired
4.	Library Software	0.60	31.03.2025	Useful for the Public
5.	Vimukthi Gramangal	0.50	31.03.2025	500 Drug free villages

State Central Library

Sl No	Name of Plan Scheme	Amount proposed in Crore	Timeline	Outcome
1.	Book Purchase	0.60	1 Year	100 %
2.	Purchase of Furniture	0.10	1 Year	100 %
3.	Computerisation	0.60	1 Year	100 %
4.	Digitization	0.35	1 Year	100 %
5.	Extension Activities	0.10	1 Year	100 %

Modernisation and Maintenance of college	8900000
Renovation of Padippura, Toilet Block, Stage and CONSTRUCTION OF Parking Area	4800000
Repainting Main block Building, Maths block, Auditorium block, Aminity block and Canteen	3880000
Construction of Lift	6830000
ടോയ്‌ലറ്റ് നവീകരണം നടത്തുന്നതിന്	497000
IQAC റൂമിൽ സൗണ്ട് സിസ്റ്റം സജ്ജീകരിക്കുന്നതിന്.	305620
ടെലസ്‌കോപ്പ് റൂം നവീകരണം	99055
LED അസംബ്ലിങ് യൂണിറ്റിന്റെ നവീകരണം	85550
ഫിസിക്സ് റിസർച്ച് ലാബ് സജ്ജീകരിക്കുന്നതിന്	99000
വാട്ടർ കൂളർ വാങ്ങുന്നതിന്	39990
നെയിം ബോർഡ് സജ്ജീകരിക്കുന്നതിന്	99600
TOTAL	25,635,815