

15 -ാം കേരള നിയമസഭ

10 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 1155

31-01-2024 - ൽ മറുപടിയ്ക്ക്

മത്സ്യത്തൊഴിലാളി വിഭാഗങ്ങൾക്കായി പ്രഖ്യാപിച്ച പദ്ധതികൾ

ചോദ്യം		ഉത്തരം	
ശ്രീ. അനൂപ് ജേക്കബ്		ശ്രീ സജി ചെറിയാൻ (മത്സ്യബന്ധനം, സാംസ്കാരികം, യുവജനകാര്യ വകുപ്പ് മന്ത്രി)	
(എ)	2016 മെയ് മുതൽ മത്സ്യത്തൊഴിലാളികൾക്കായി ബജറ്റിൽ പ്രഖ്യാപിച്ച പദ്ധതികൾ ഏതെല്ലാമാണെന്നും എത്ര തുക പ്രഖ്യാപിച്ചുവെന്നും അറിയിക്കാമോ;	(എ)	വിശദാംശം അനുബന്ധം 1 ആയി ചേർക്കുന്നു.
(ബി)	പ്രസ്തുത പദ്ധതികളിൽ ഏതെല്ലാം പൂർണ്ണമായി നടപ്പിലാക്കിയെന്നറിയിക്കാമോ;	(ബി)	വിശദാംശം അനുബന്ധം 2 ആയി ചേർക്കുന്നു.
(സി)	നടപ്പിലാക്കി തുടങ്ങിയ ശേഷം നിർത്തലാക്കിയ പദ്ധതികൾ ഏതെല്ലാമെന്ന് അറിയിക്കാമോ;	(സി)	നടപ്പിലാക്കി തുടങ്ങിയ ശേഷം നിർത്തലാക്കിയ പദ്ധതികൾ ഒന്നുംതന്നെയില്ല.
(ഡി)	ഈ സാമ്പത്തിക വർഷം പ്രഖ്യാപിച്ച പദ്ധതികളിൽ എത്ര തുക ചെലവഴിച്ചിട്ടുണ്ട്; വിശദമാക്കാമോ?	(ഡി)	വിശദാംശം അനുബന്ധം 3 ആയി ചേർക്കുന്നു.

സെക്ഷൻ ഓഫീസർ

Annexure I

Year:	2016-17	₹ in Lakh
SI No	Scheme Name	Budget Outlay*
1	NCDC Assisted Integrated Fisheries Development Project(State Share)-[XXXIII] 4405-00-103-98	100
2	NCDC Assisted Integrated Fisheries Development Project(State Share)-[XXXIII] 2405-00-103-82	200
3	Bankable Schemes-[XXXIII] 2405-00-190-96	50
4	Fish Seed Farms, Nurseries and Hatcheries-[XXXIII] 4405-00-101-95	999
5	Fish Seed Farms, Nurseries and Hatcheries-[XXXIII] 2405-00-101-87	600
6	Extension and Training-[XXXIII] 4405-00-109-99	248
7	Extension and Training-[XXXIII] 2405-00-109-95	250
8	Seed Capital for NBCFDC & NMDFC schemes-[XXXIII] 4405-00-190-97	150
9	Group Insurance Scheme for Allied Workers in Fishery Sector-[XXXIII] 2405-00-800-50	137
10	Modernisation of Fish Markets / Value Addition-[XXXIII] 2405-00-105-96 (1)	400
11	Development of Coastal Social Infrastructure Facilities-[XXXIII] 2405-00-800-49	0
12	Community Capital for Institutional Credit (Interest Free Loan)-[XXXIII] 2405-00-800-23	100
13	Modernisation of Fisheries Department-[XXXIII] 2405-00-109-93	50
14	Theeramythri and Micro Enterprises-[XXXIII] 2405-00-800-10	0
15	Compensation to Fishermen for the removal of Licensed/ Unlicensed Stake/ Chinese Nets-[XXXIII] 2405-00-800-52	0
16	Conservation and Management of Fish Resources-[XXXIII] 2405-00-101-62	150
17	Conservation and Management of Fish Resources-[XXXIII] 2405-00-103-91	380
18	NATIONAL FISHERMEN WELFARE FUND ASSISTED HOUSING SCHEME (STATE PLAN)-[XXXIII] 2405-00-103-88	1000
19	SUITABLE COMPONENTS OF FISHING GEAR UNDER INTEGRATED FISHERIES DEVELOPMENT PROJECT-[XXXIII] 2405-00-103-87	50
20	Production bonus to fishermen	0
21	Sea Safety and Promotion of Deep Sea Fishing-[XXXIII] 2405-00-103-79	50
22	MATSYA SAMRUDHI (STATE SCHEME)	1350
23	MATSYA SAMRUDHI (STATE SCHEME)-[XXXIII] 2405-00-101-56 (2)	550
24	GROUP INSURANCE TO FISHERMEN (STATE PLAN)-[XXXIII] 2405-00-103-78	345
25	MOTORIZATION OF TRADITIONAL FISHING CRAFTS-[XXXIII] 2405-00-110-98	20
26	Additional State Assistance to savings cum relief scheme to fishermen-[XXXIII] 2405-00-800-99	0

27	Land acquisition and rehabilitation of fisherfolk affected by the implementation of the Vizhinjam Port project-[XXXIII] 4405-00-103-92	0
28	Special rehabilitation package for the fisherfolk who lost land and house in sea erosion-[XXXIII] 4405-00-103-91	0
29	Fishing Harbour at Chethi-[XXXIII] 4405-00-104-60	0
30	Integrated Coastal Area Development project-RIDF Assistance-[XXXIII] 4405-00-104-53	1240
31	Basic infrastructural facilities and Human development of Fisherfolk-[XXXIII] 2405-00-103-80	8460
32	Basic infrastructural facilities and Human development of Fisherfolk-[XXXIII] 4405-00-103-93	10000
33	NCDC Assisted Integrated Fisheries Development Project (NCDC Assistance)-[XXXIII] 6405-00-195-99	1650
34	Strengthening of data base and GIS for the fisheries sector-[XXXIII] 2405-00-101-57	48
35	National Fishermen Welfare Fund(NFWF) Assisted Saving-Cum-Relief Scheme to Fishermen (SS 50%)-[XXXIII] 2405-00-800-75	2600
36	NFWF Assisted Housing Scheme (SS 50%)-[XXXIII] 2405-00-800-86	1000
37	Group Insurance to Fishermen (SS 50%)-[XXXIII] 2405-00-800-82	154
38	NATIONAL FISHERIES DEVELOPMENT BOARD-[XXXIII] 2405-00-101-55 (1)	200
39	NATIONAL FISHERIES DEVELOPMENT BOARD	200
40	DISTRIBUTION OF Kerosine TO FISHERMEN 2405-00-103-84	31.5
41	White Kerosene Subsidy	3150
42	E-grants	2000
43	Debt Relief	1750
44	Gender Equality- SAF & M-fed	20

Year:	2017-18	₹ in Lakh
SI No	Scheme Name	Budget Outlay*
1	Fish Seed Farms, Nurseries and Hatcheries-XXXIII-4405-00-101-95	900
2	Fish Seed Farms, Nurseries and Hatcheries-XXXIII-2405-00-101-87	800
3	Education-4405-00-103-95	0
4	Group Insurance Scheme for Allied Workers in Fishery Sector-XXXIII-2405-00-800-50	150
5	INSURANCE COVERAGE FOR MARINE FISHING IMPLEMENTS.-XXXIII-2405-00-800-27	50
6	Conservation and Management of Fish Resources-XXXIII-2405-00-101-62	350
7	Conservation and Management of Fish Resources-XXXIII-2405-00-103-91	490
8	National Fishermen Welfare Fund Assisted Housing Scheme-[XXXIII] 2405-00-103-88	0
9	Marine ambulance for the security of fishermen-XXXIII-2405-00-103-86	200
10	Sea Safety and Promotion of Deep Sea Fishing-XXXIII-2405-00-103-79	50
11	GROUP INSURANCE TO FISHERMEN (STATE PLAN)-XXXIII-2405-00-103-78	500
12	Kerala Aqua Ventures International Limited-[XXXIII] 2405-00-190-95	0
13	MOTORIZATION OF TRADITIONAL FISHING CRAFTS-XXXIII-2405-00-110-98	70
14	ADDITIONAL STATE ASSISTANCE TO SAVINGS CUM RELIEF SCHEME TO FISHERMEN-XXXIII-2405-00-800-99	2060
15	Special Rehabilitation Package for the Fisherfolk Who Lost Land and House in Sea Erosion-[XXXIII] 4405-00-103-91	0
16	Aqua Culture Development-XXXIII-2405-00-101-54	1838
17	Aqua Culture Development-XXXIII-4405-00-101-90	1000
18	MODERNISATION OF FISH MARKETS,VALUE ADDITION, POST-HARVEST ACTIVITIES-XXXIII-2405-00-105-86	400
19	EXTENSION, TRAINING AND SERVICE DELIVERY-XXXIII-2405-00-109-91	300
20	EXTENSION, TRAINING AND SERVICE DELIVERY-XXXIII-4405-00-109-98	250
21	Loans to Matsyafed for Integrated Pilot Project for Fisheries Department (NCDC Assisted)"-[XXXIII] 6405-00-195-99	0
22	Basic infrastructural facilities and Human development of Fisherfolk -XXXIII-2405-00-103-80	1750
23	Basic infrastructural facilities and Human development of Fisherfolk -XXXIII-4405-00-103-93	18000
24	Community Capital for institutional credits-XXXIII-2405-00-800-23	100
25	Bankable scheme-XXXIII-2405-00-190-96	50

26	NCDC assisted Integrated Fisheries Development Project - XXXIII-2405-00-103-82	200
27	NCDC assisted Integrated Fisheries Development Project - XXXIII-4405-00-103-98	350
28	Seed Capital for NBCFDC and NMDFC-XXXIII-4405-00-190-97	150
29	RIDF-XXXIII-4405-00-104-53	2000
30	NCDC Assisted Integrated Fisheries Development Project (NCDC Assistance)-[XXXIII] 6405-00-195-99	1700
31	Strengthening of data base and GIS for the fisheries sector-XXXIII-2405-0-101-57	1
32	BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)-XXXIII-2405-0-103-77	4000
33	DISTRIBUTION OF Kerosine TO FISHERMEN 2405-00-103-84	44.7
34	White Kerosene Subsidy	4,470
35	E-grants	2,000
36	Debt Relief	1,750
37	Gender Equality- SAF & M-fed	20

Year:	2018-19	₹ in Lakh
SI No	Scheme Name	Budget Outlay*
1	Fish Seed Farms, Nurseries and Hatcheries-XXXIII-4405-00-101-95	1000
2	Fish Seed Farms, Nurseries and Hatcheries-XXXIII-2405-00-101-87	800
3	Extension and Training-[XXXIII] 2405-00-109-95	0
4	Extension and Training -[XXXIII] 4405-00-109-99	0
5	Group Insurance Scheme for Allied Workers in Fishery Sector-XXXIII-2405-00-800-50	300
6	Modernisation of Fish Markets/Value Addition-[XXXIII]2405-00-105-96(01)	0
7	NFDB Assisted Scheme for Inland Fishery / Production Enhancement (75% Central Assistance)-[XXXIII]2405-00-101-66	0
8	Integrated Coastal Area Development Project - [XXXIII]4405-00-800-77	0
9	INSURANCE COVERAGE FOR MARINE FISHING IMPLEMENTS.-XXXIII-2405-00-800-27	100
10	Conservation and Management of Fish Resources-XXXIII-2405-00-101-62	390
11	Conservation and Management of Fish Resources-XXXIII-2405-00-103-91	507
12	Marine ambulance for the security of fishermen-2405-00-103-86	0
13	PRODUCTION BONUS TO FISHERMEN-[XXXIII] 2405-00-103-83	0
14	Sea Safety and Promotion of Deep Sea Fishing-XXXIII-2405-00-103-79	50
15	MATSYA SAMRUDHI-[XXXIII]2405-00-101-56 (02)	0
16	GROUP INSURANCE TO FISHERMEN (STATE PLAN)-XXXIII-2405-00-103-78	900
17	MOTORIZATION OF TRADITIONAL FISHING CRAFTS-XXXIII-2405-00-110-98	100
18	ADDITIONAL STATE ASSISTANCE TO SAVINGS CUM RELIEF SCHEME TO FISHERMEN-XXXIII-2405-00-800-99	2586
19	Special Rehabilitation Package for the Fisherfolk Who Lost Land and House in Sea Erosion-[XXXIII] 4405-00-103-91	0
20	Aqua Culture Davelopment-XXXIII-2405-00-101-54	4000
21	Aqua Culture Davelopment-XXXIII-4405-00-101-90	800
22	BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)-XXXIII-2405-00-103-77	312
23	MODERNISATION OF FISH MARKETS,VALUE ADDITION,POST-HARVEST ACTIVITIES-XXXIII-2405-00-105-86	400

24	EXTENSION, TRAINING AND SERVICE DELIVERY-XXXIII-2405-00-109-91	300
25	EXTENSION, TRAINING AND SERVICE DELIVERY-XXXIII-4405-00-109-98	250
26	ESTABLISHMENT OF MATSYABHAVANS IN INLAND AREAS-XXXIII-2405-00-101-53	650
27	SEA SAFETY & SEA RESCUE OPERATIONS-XXXIII-2405-00-103-76	550
28	Preparation Of DPR for Coastal Area Development Package-[XXXIII] 2405-00-103-74	0
29	Free Wi-Fi Connectivity In Public Centres In Coastal Villages-[XXXIII] 2405-00-103-75	0
30	Integrated costal area development project.-[XXXIII] 2405-00-800-33	0
31	Integrated development of fishing villages-[XXXIII] 2405-00-800-89	0
32	Basic infrastructural facilities and Human development of Fisherfolk-XXXIII-2405-00-103-80	4760
33	Basic infrastructural facilities and Human development of Fisherfolk-XXXIII-4405-00-103-93	18000
34	NCDC assisted Integrated Fisheries Development Project-[XXXIII] 2405-00-103-82	0
35	RIDF-XXXIII-4405-00-104-53	2500
36	NCDC Assisted Integrated Fisheries Development Project (NCDC Assistance)-XXXIII-6405-00-195-99	1200
37	Strengthening of data base and GIS for the fisheries sector-XXXIII-2405-00-101-57	1
38	NFDB Assisted Scheme for Inland Fishery / Production Enhancement (75% Central Assistance)-[XXXIII]2405-00-101-66	0
39	BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)-XXXIII-2405-00-103-77	780
40	DISTRIBUTION OF KEROSINE TO FISHERMEN 2405-00-103-84	61.25
41	White Kerosene Subsidy	6,125
42	E-grants	2,500
43	Debt Relief	1,750
44	Gender Equality- SAF & M-fed	20

Year:	2019-20	₹ in Lakh
Sl No	Scheme Name	Budget Outlay*
1	Fish Seed Farms, Nurseries and Hatcheries-XXXIII-4405-00-101-95	1000
2	Fish Seed Farms, Nurseries and Hatcheries-XXXIII-2405-00-101-87	800
3	Extension and Training-[XXXIII] 2405 -00-109-95	0
4	NFDB Assisted scheme for Inland fisheries / Production enhancement(75 % Central Assistance)-[XXXIII] 2405-00-101-66	0
5	INSURANCE COVERAGE FOR MARINE FISHING IMPLEMENTS.-XXXIII-2405-00-800-27	400
6	Conservation and Management of Fish Resources-XXXIII-2405-00-101-62	835
7	Conservation and Management of Fish Resources-XXXIII-2405-00-103-91	1200
8	Subsidy for Diesel engines under Integrated Fisheries Development Project-[XXXIII] 2405-00-103-89	0
9	Sea Safety and Promotion of Deep Sea Fishing-[XXXIII] 2405-00-103-79	0
10	MOTORIZATION OF TRADITIONAL FISHING CRAFTS-XXXIII-2405-00-110-98	100
11	National Fisheries Development Board-[XXXIII] 2405-00-101-55(01)	0
12	Special Rehabilitation Package for the Fisherfolk Who Lost Land and House in Sea Erosion-[XXXIII] 4405-00-103-91	0
13	Aqua Culture Dvelopment-XXXIII-2405-00-101-54	7420
14	Aqua Culture Dvelopment-XXXIII-4405-00-101-90	700
15	BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)-XXXIII-2405-00-103-77	650
16	MODERNISATION OF FISH MARKETS,VALUE ADDITION, POST-HARVEST ACTIVITIES-XXXIII-2405-00-105-86	200
17	EXTENSION, TRAINING AND SERVICE DELIVERY-XXXIII-2405-00-109-91	250
18	EXTENSION, TRAINING AND SERVICE DELIVERY-XXXIII-4405-00-109-98	200
19	ESTABLISHMENT OF MATSYABHAVANS IN INLAND AREAS-XXXIII-2405-00-101-53	150
20	SEA SAFETY & SEA RESCUE OPERATIONS-XXXIII-2405-00-103-76	1300
21	PREPARATION OF DPR FOR COASTAL AREA DEVELOPMENT PACKAGE- [XXXIII] 2405-00-103-74	0
22	Yarn twisting unit - Paravur-[XXXIII] 2405-00-800-96	0
23	Share capital contribution to KSDC-[XXXIII] 4405-00-190-98	0
24	Basic infrastructural facilities and Human development of Fisherfolk-XXXIII-2405-00-103-80	3960

25	Basic infrastructural facilities and Human development of Fisherfolk-XXXIII-4405-00-103-93	3000
26	NCDC assisted Integrated Fisheries Development Project-[XXXIII] 2405-00-103-82	0
27	Integrated Coastal Area Development Project-RIDF-XXXIII-4405-00-104-53	2500
28	Saving cum Relief to Fishermen During Lean Season-XXXIII-2405-00-800-99	2800
29	Group Insurance Scheme for Fishermen-XXXIII-2405-00-103-78	900
30	Group Insurance Scheme for Allied Workers-XXXIII-2405-00-800-50	300
31	NCDC assisted Integrated Fisheries Development Project- [XXXIII] 4405-00-103-98	0
32	NCDC assisted Integrated Fisheries Development Project-XXXIII-6405-00-195-99	1200
33	BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)-XXXIII-2405-00-103-77	1625
34	DISTRIBUTION OF KEROSINE TO FISHERMEN 2405-00-103-84	56.25
35	White Kerosene Subsidy	5625
36	E-grants	2500
37	Debt Relief	1750
38	Gender Equality- SAF & M-fed	10.02

Year:	2020-21	₹ in Lakh
SI No	Scheme Name	Outlay*
1	Fish Seed Farms, Nurseries and Hatcheries-XXXIII-4405-00-101-95	900
2	Fish Seed Farms, Nurseries and Hatcheries-XXXIII-2405-00-101-87	700
3	Extension and Training-[XXXIII] 2405-00-109-95	0
4	INSURANCE COVERAGE FOR MARINE FISHING IMPLEMENTS.-XXXIII-2405-00-800-27	300
5	Conservation and Management of Fish Resources-XXXIII-2405-00-101-62	500
6	Conservation and Management of Fish Resources-XXXIII-2405-00-103-91	900
7	SUITABLE COMPONENTS OF FISHING GEAR UNDER INTEGRATED FISHERIES DEVELOPMENT PROJECT-[XXXIII] 2405-00-103-87	0
8	Sea Safety and Promotion of Deep Sea Fishing-[XXXIII] 2405-00-103-79	0
9	MOTORIZATION OF TRADITIONAL FISHING CRAFTS-XXXIII-2405-00-110-98	100
10	NATIONAL FISHERIES DEVELOPMENT BOARD-[XXXIII] 2405-00-101-55 (01)	0
11	NATIONAL FISHERIES DEVELOPMENT BOARD-[XXXIII] 2405-00-101-55(02)	0
12	Aqua Culture Davelopment-XXXIII-2405-00-101-54	6119
13	Aqua Culture Davelopment-XXXIII-4405-00-101-90	500
14	BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)-XXXIII-2405-00-103-77	600
15	MODERNISATION OF FISH MARKETS,VALUE ADDITION, POST-HARVEST ACTIVITIES-XXXIII-2405-00-105-86	150
16	EXTENSION, TRAINING AND SERVICE DELIVERY-XXXIII-2405-00-109-91	200
17	EXTENSION, TRAINING AND SERVICE DELIVERY-XXXIII-4405-00-109-98	150
18	ESTABLISHMENT OF MATSYABHAVANS IN INLAND AREAS-XXXIII-2405-00-101-53	150
19	SEA SAFETY & SEA RESCUE OPERATIONS-XXXIII-2405-00-103-76	900
20	Yarn Twisting Unit-Paravur-2405-00-800-96	0
21	Share Capital Contribution to Kerala Coastal Development Corporation-[XXXIII] 4405-00-190-98	0
22	'DEVELOPMENT OF COASTAL SOCIAL INFRASTRUCTURE FACILITIES- [XXXIII] 2405-00-800-49	0
23	Aquatic Animal Health Surveillance and Management-[XXXIII] 2405-00-101-52	100
24	Reservior Fisheries Development-[XXXIII] 2405-00-101-51	200
25	Mariculture Activities-[XXXIII] 2405-00-103-70	100
26	Cleaning of Vembanad Lake-[XXXIII] 2405-00-101-50	100

27	Land Acquisition and Rehabilitation of Fisherfolk affected by the implementation of the Vizhinjam Port Project-4405-00-103-92	0
28	Basic infrastructural facilities and Human development of Fisherfolk-XXXIII-2405-00-103-80	3600
29	Basic infrastructural facilities and Human development of Fisherfolk-XXXIII-4405-00-103-93	2000
30	NCDC assisted Integrated Fisheries Development Project-[XXXIII] 2405-00-103-82	100
31	NCDC assisted Integrated Fisheries Development Project-[XXXIII]4405-00-103-98	100
32	Seed Capital for NBCFDC and NMDFC-[XXXIII] 4405-00-190-97	100
33	Integrated Coastal Area Development Project-RIDF-XXXIII-4405-00-104-53	2399
34	Saving cum Relief to Fishermen During Lean Season-XXXIII-2405-00-800-99	2000
35	Group Insurance Scheme for Fishermen-XXXIII-2405-00-103-78	900
36	Group Insurance Scheme for Allied Workers-XXXIII-2405-00-800-50	300
37	NCDC assisted Integrated Fisheries Development Project-XXXIII-6405-00-195-99	1200
38	BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)-XXXIII-2405-00-103-77	1500
39	DISTRIBUTION OF KEROSINE TO FISHERMEN 2405-00-103-84	56.25
40	White Kerosene Subsidy	5625
41	E-grants	2500
42	Debt Relief	250
43	Gender Equality- SAF & M-fed	0.02

Year:	2021-22	₹ in Lakh
SI No	Scheme Name	Outlay*
1	Fish Seed Farms, Nurseries and Hatcheries-XXXIII-4405-00-101-95	700
2	Fish Seed Farms, Nurseries and Hatcheries-XXXIII-2405-00-101-87	900
3	Extension and Training-[XXXIII] 2405-00-109-95	0
4	INSURANCE COVERAGE FOR MARINE FISHING IMPLEMENTS.-XXXIII-2405-00-800-27	200
5	Conservation and Management of Fish Resources-XXXIII-2405-00-101-62	500
6	Conservation and Management of Fish Resources-XXXIII-2405-00-103-91	800
7	Marine ambulance for the security of fishermen-XXXIII-2405-00-103-86	250
8	Matsya Samrudhi-2405-00-101-56 (02)	0
9	Kerala Aqua ventures international Limited (Kavil)-2405-00-190-95	0
10	MOTORIZATION OF TRADITIONAL FISHING CRAFTS-XXXIII-2405-00-110-98	150
11	NATIONAL FISHERIES DEVELOPMENT BOARD-[XXXIII] 2405-00-101-55 (01)	0
12	NATIONAL FISHERIES DEVELOPMENT BOARD-[XXXIII] 2405-00-101-55(02)	0
13	Aqua Culture Davelopment-XXXIII-2405-00-101-54	6262
14	Aqua Culture Davelopment-XXXIII-4405-00-101-90	400
15	MODERNISATION OF FISH MARKETS,VALUE ADDITION, POST-HARVEST ACTIVITIES-XXXIII-2405-00-105-86	150
16	EXTENSION, TRAINING AND SERVICE DELIVERY-XXXIII-2405-00-109-91	180
17	EXTENSION, TRAINING AND SERVICE DELIVERY-XXXIII-4405-00-109-98	120
18	ESTABLISHMENT OF MATSYABHAVANS IN INLAND AREAS-XXXIII-2405-00-101-53	100
19	SEA SAFETY & SEA RESCUE OPERATIONS-XXXIII-2405-00-103-76	500
20	Aquatic Animal Health Surveillance and Management-[XXXIII] 2405-00-101-52	100
21	Reservior Fisheries Development-[XXXIII] 2405-00-101-51	150
22	Mariculture Activities-[XXXIII] 2405-00-103-70	100
23	Cleaning of Vembanad Lake-[XXXIII] 2405-00-101-50	100
24	BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)-2405-00-103-77 (02)	560
25	Pradhan Mantri Matsya Sampada Yojana - Integrated Aqua Park (60% CSS)-XXXIII-2405-00-105-85	500
26	PMMSY - Integrated Fishing Harbour - Post Harvest processing - Marketing Infrastructure (60% CSS)-XXXIII-4405-00-104-30	2000

27	PMMSY - FRP fishing boats with engines and gears to traditional fishermen (60% CSS)-XXXIII-2405-00-110-97	80
28	SCP FOR SC PMMSY-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES-2405-00-789-99 (01)	0
29	SCP FOR SC PMMSY-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES-2405-00-789-99 (02)	0
30	TSP PMMSY-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES-2405-00-796-99 (02)	0
31	TSP PMMSY-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES-2405-00-796-99 (01)	0
32	Inland Fisheries Sector Scheme under Rural Infrastructure Development Fund with NABARD Assistance-4405-00-101-89	0
33	Basic infrastructural facilities and Human development of Fisherfolk-XXXIII-2405-00-103-80	3600
34	Basic infrastructural facilities and Human development of Fisherfolk-XXXIII-4405-00-103-93	2000
35	NCDC assisted Integrated Fisheries Development Project-[XXXIII] 2405-00-103-82	100
36	NCDC assisted Integrated Fisheries Development Project-[XXXIII]4405-00-103-98	100
37	Seed Capital for NBCFDC and NMDFC-[XXXIII] 4405-00-190-97	100
38	Integrated Coastal Area Development Project-RIDF-XXXIII-4405-00-104-53	2500
39	Saving cum Relief to Fishermen During Lean Season-XXXIII-2405-00-121-99	2000
40	Group Insurance Scheme for Fishermen-XXXIII-2405-00-103-78	1000
41	Group Insurance Scheme for Allied Workers-XXXIII-2405-00-121-96	300
42	NCDC assisted Integrated Fisheries Development Project-XXXIII-6405-00-195-99	1200
43	BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)-2405-00-103-77 (01)	840
44	BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)-2405-00-103-77 (02)	560
45	Pradhan Mantri Matsya Sampada Yojana - Integrated Aqua Park (60% CSS)-XXXIII-2405-00-105-85	1250
46	PMMSY - Integrated Fishing Harbour - Post Harvest processing - Marketing Infrastructure (60% CSS)-XXXIII-4405-00-104-30	5000
47	PMMSY - FRP fishing boats with engines and gears to traditional fishermen (60% CSS)-XXXIII-2405-00-110-97	200
48	SCP FOR SC PMMSY-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES-2405-00-789-99 (01)	0
49	TSP PMMSY-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES-2405-00-796-99 (01)	0

50	DISTRIBUTION OF Kerosine TO FISHERMEN 2405-00-103-84	56.25
51	White Kerosene Subsidy	5,625
52	E-grants	2,500
53	Debt Relief	250
54	Gender Equality- SAF & M-fed	0.02

Year:	2022-23	₹ in Lakh
SI No	Scheme Name	Outlay*
1	Fish Seed Farms, Nurseries and Hatcheries-XXXIII-4405-00-101-95	1000
2	Fish Seed Farms, Nurseries and Hatcheries-XXXIII-2405-00-101-87	500
3	INSURANCE COVERAGE FOR MARINE FISHING IMPLEMENTS.-XXXIII-2405-00-800-27	200
4	Conservation and Management of Fish Resources-XXXIII-2405-00-101-62	500
5	Conservation and Management of Fish Resources-XXXIII-2405-00-103-91	900
6	Marine ambulance for the security of fishermen-XXXIII-2405-00-103-86	250
7	Kerala Aqua ventures international Limited (Kavil) -2405-00-190-95	100
8	MOTORIZATION OF TRADITIONAL FISHING CRAFTS-XXXIII-2405-00-110-98	150
9	Land Acquisition and Rehabilitation of Fisherfolk affected by the Implementation of the Vizhinjam Port Project-4405-00-103-92	0
10	Aqua Culture Davelopment-XXXIII-2405-00-101-54	6662
11	Aqua Culture Development- XXXIII-4405-00-101-90	0
12	MODERNISATION OF FISH MARKETS,VALUE ADDITION,POST-HARVEST ACTIVITIES-XXXIII-2405-00-105-86	350
13	EXTENSION, TRAINING AND SERVICE DELIVERY-XXXIII-2405-00-109-91	180
14	EXTENSION, TRAINING AND SERVICE DELIVERY-XXXIII-4405-00-109-98	120
15	SEA SAFETY & SEA RESCUE OPERATIONS-XXXIII-2405-00-103-76	550
16	PREPARATION OF DPR FOR COASTAL AREA DEVELOPMENT PACKAGE- XXXIII-2405-00-103-74	0
17	Yarn Twisting Unit-Paravur-[XXXIII]2405-00-800-96	0
18	Aquatic Animal Health Surveillance and Management-[XXXIII] 2405-00-101-52	100
19	Reservior Fisheries Development-[XXXIII] 2405-00-101-51	200
20	Mariculture Activities-[XXXIII] 2405-00-103-70	10
21	Cleaning of Vembanad Lake-[XXXIII] 2405-00-101-50	100
22	BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)-2405-00-103-77 (02)	800
23	BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)-2405-0-121-93 (2)	600
24	PMMSY-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)-STATE SHARE-XXXIII-2405-00-789-99 (02)	0

25	Aquaculture Extension Services-2405-0-101-48(0)	711
26	Basic infrastructural facilities and Human development of Fisherfolk-XXXIII-2405-00-103-80	3600
27	Basic infrastructural facilities and Human development of Fisherfolk-XXXIII-4405-00-103-93	2000
28	Basic infrastructural facilities and Human development of Fisherfolk -4405-0-103-89(0)	1600
29	NCDC assisted Integrated Fisheries Development Project-[XXXIII] 2405-00-103-82	100
30	NCDC assisted Integrated Fisheries Development Project-[XXXIII]4405-00-103-98	100
31	Seed Capital for NBCFDC and NMDFC-[XXXIII] 4405-00-190-97	100
32	Integrated Coastal Area Development Project-RIDF-XXXIII-4405-00-104-53	2000
33	Saving cum Relief to Fishermen During Lean Season-2405-0-121-93(3)	2000
34	Group Insurance Scheme for Fishermen-2405-0-121-92(0)	1000
35	Group Insurance Scheme for Allied Workers-XXXIII-2405-00-121-96	150
36	BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)-2405-00-103-77 (01)	1200
37	BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)-2405-0-121-93 (1)	900
38	PMMSY-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)-CENTRAL SHARE- XXXIII-2405-00-789-99 (01)	0
39	Integrated Fisheries Development Project (NCDC Assisted)-6405-00-105-97	1200
40	DISTRIBUTION OF Kerosine TO FISHERMEN 2405-00-103-84	45
41	White Kerosene Subsidy	4,500
42	E-grants	2,500
43	Debt Relief	250
44	Gender Equality- SAF & M-fed	0.02

Annexure II

Year:	2016-17	₹ in Lakh
SI No	Scheme Name	Outlay*
1	NCDC Assisted Integrated Fisheries Development Project (State Share)-[XXXIII] 4405-00-103-98	100
2	NCDC Assisted Integrated Fisheries Development Project (State Share)-[XXXIII] 2405-00-103-82	200
3	Bankable Schemes-[XXXIII] 2405-00-190-96	50
4	Fish Seed Farms, Nurseries and Hatcheries-[XXXIII] 4405-00-101-95	999
5	Fish Seed Farms, Nurseries and Hatcheries-[XXXIII] 2405-00-101-87	600
6	Extension and Training-[XXXIII] 4405-00-109-99	248
7	Seed Capital for NBCFDC & NMDFC schemes-[XXXIII] 4405-00-190-97	150
8	Group Insurance Scheme for Allied Workers in Fishery Sector-[XXXIII] 2405-00-800-50	137
9	Community Capital for Institutional Credit (Interest Free Loan)-[XXXIII] 2405-00-800-23	100
10	Conservation and Management of Fish Resources-[XXXIII] 2405-00-101-62	150
11	Conservation and Management of Fish Resources-[XXXIII] 2405-00-103-91	380
12	SUITABLE COMPONENTS OF FISHING GEAR UNDER INTEGRATED FISHERIES DEVELOPMENT PROJECT-[XXXIII] 2405-00-103-87	50
13	MATSYA SAMRUDHI (STATE SCHEME)-[XXXIII] 2405-00-101-56 (2)	550
14	GROUP INSURANCE TO FISHERMEN (STATE PLAN)-[XXXIII] 2405-00-103-78	345
15	Integrated Coastal Area Development project-RIDF Assistance-[XXXIII] 4405-00-104-53	1240
16	Basic infrastructural facilities and Human development of Fisherfolk-[XXXIII] 2405-00-103-80	8460
17	NCDC Assisted Integrated Fisheries Development Project (NCDC Assistance)-[XXXIII] 6405-00-195-99	1650
18	National Fishermen Welfare Fund(NFWF) Assisted Saving-Cum-Relief Scheme to Fishermen (SS 50%)-[XXXIII] 2405-00-800-75	2600
19	NATIONAL FISHERIES DEVELOPMENT BOARD-[XXXIII] 2405-00-101-55 (1)	200
20	DISTRIBUTION OF Kerosine TO FISHERMEN	31.5
21	White Kerosine Subsidy	3150
22	Gender Equality- SAF & M-fed	20

Year:	2017-18	₹ in Lakh
Sl No	Scheme Name	Outlay*
1	Fish Seed Farms, Nurseries and Hatcheries-XXXIII-4405-00-101-95	900
2	Group Insurance Scheme for Allied Workers in Fishery Sector-XXXIII-2405-00-800-50	150
3	GROUP INSURANCE TO FISHERMEN (STATE PLAN)-XXXIII-2405-00-103-78	500
4	MOTORIZATION OF TRADITIONAL FISHING CRAFTS-XXXIII-2405-00-110-98	70
5	ADDITIONAL STATE ASSISTANCE TO SAVINGS CUM RELIEF SCHEME TO FISHERMEN-XXXIII-2405-00-800-99	2060
6	EXTENSION, TRAINING AND SERVICE DELIVERY-XXXIII-4405-00-109-98	250
7	Community Capital for institutional credits-XXXIII-2405-00-800-23	100
8	NCDC assisted Integrated Fisheries Development Project -XXXIII-2405-00-103-82	200
9	NCDC assisted Integrated Fisheries Development Project -XXXIII-4405-00-103-98	350
10	Seed Capital for NBCFDC and NMDFC-XXXIII-4405-00-190-97	150
11	RIDF-XXXIII-4405-00-104-53	2000
12	Strengthening of data base and GIS for the fisheries sector-XXXIII-2405-0-101-57	1
13	DISTRIBUTION OF Kerosine TO FISHERMEN	44.7
14	White Kerosine Subsidy	4470

Annexure III

SCHEME WISE REPORT (upto 27/01/2024)

YEAR	2023-24	₹ in Lakh		
Sl. No	Name of Scheme	Budget Provision	Expenditure	%
1	Fisheries Innovation Council 2405-00-001-95	100	0	0
2	Fish Seed Farms, Nurseries and Hatcheries 2405-00-101-87	1200	327.50707	27.29
3	Conservation and Management of Fish Resources 2405-00-101-62	500	193.35148	38.67
4	Aqua Culture Development 2405-00-101-54	6750	2882.5761	42.7
5	Aquatic Animal Health Surveillance and Management 2405-00-101-52	100	0.6741	0.67
6	Reservoir Fisheries Development 2405-00-101-51	200	95.16683	47.58
7	Cleaning of Vembanad Lake 2405-00-101-50	100	0	0
8	Aquaculture Extension Services 2405-00-101-48	711	708.2106	99.61
9	Conservation and Management of Fish Resources 2405-00-103-91	900	579.33254	64.37
10	Marine ambulance for the security of fishermen 2405-00-103-86	250	121.96644	48.79
11	NCDC Assisted Fisheries Development Project Phase II 2405-00-103-82	100	291.37	291.37
12	Basic Infrastructure facilities and human development of fisherfolk 2405-00-103-80	3600	1364.19068	37.89
13	PMMSY - Integrated Development & Management of Fisheries (60% CSS)State Share 2405-00-103-77(02)	800	1795.34	224.42
14	Sea Safety & Sea Rescue Operations 2405-00-103-76	250	184.943	73.98
15	Mariculture Activities 2405-00-103-70	10	0	0

16	Modernisation Of Fish Markets,Value Addition, Post-Harvest activities 2405-00-105-86	350	0.77014	0.22
17	Extension, Training And Service Delivery 2405-00-109-91	130	68.20315	52.46
18	Motorization of Traditional Fishing crafts 2405-00-110-98	150	18.19192	12.13
19	Subsidy for converting boats with kerosene engines to petrol engines 2405-00-110-96	800	0.01558	0
20	Modernization/ Upgradation of Fishingfleet (traditional/ Mechanised) 2405-00-110-94	1000	48.675	4.87
21	Insurance scheme for Allied workers engaged in fishery related activities -FSH046 2405-00-121-96	150	150	100
22	Group Insurance scheme for fishermen 2405-00-121-92	1000	1000	100
23	Saving Cum Relief Scheme (SCRS) under PMMSY (50% CSS)State Share 2405-00-121-91 (02)	2700	0	0
24	Kerala Aqua Ventures International Limited (Kavil) 2405-00-190-95	100	20	20
25	Insurance Coverage For Marine Fishing Implements. 2405-00-800-27	100	1.87368	1.87
26	PMMSY-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)- STATE SHARE 2405-00-789-99(02)	0	266.66	
27	Setting up of Nurseries 4405-00-101-95	800	136.42918	17.05
28	Integrated Fisheries Development Project (NCDC 100%) 4405-00-103-98	100	924.17	924.17
29	Basic Infra structural facilities and Human development of fisherfolk 4405-00-103-93	1500	1252.45091	83.5
30	Land Acquisition and Rehabilitation of Fisherfolk affected by the Implementation of the Vizhinjam Port Project 4405-00-103-92		118.305	

31	PUNARGAEHAM 4405-00-103-89	2000	1942.25266	97.11
32	Fish Meal Plant, Arattupuzha 4405-00-103-88	300	0	0
33	Yarn Twisting Unit and Net Factory 4405-00-103-87	500	0	0
34	Rural Infrastructure Development Fund (RIDF) 4405-00-104-53	2000	696.78	34.84
35	Completion of ongoing works Training centres strengthening matsyabhavans 4405-00-109-98	120	45.75268	38.13
36	Compensation to Fishermen for the removal of Licensed/Unlicensed Stake/Chinese Nets 2405-00-800-52		7.5	
37	RIDF Tranche XXV - AAHC Thevara - 37.12 lakhs 4405-00-101-89-		37.12	
38	Seed capital for NDCFDC & NMDFC 4405-00-190-97	100	0	0
39	NCDC Assisted Integrated Fisheries Development Project (NCDC Assistance) 6405-00-195-99	1200	2616.33	218.03
40	Saving Cum Relief Scheme (SCRS) under PMMSY (50% CSS) 2405-00-121-91(01)	2700	688	25.48
41	PMMSY-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES(60%CSS)- CENTRAL SHARE 2405-00-789-99(01)	0	400	
42	PMMSY - Integrated Development & Management of Fisheries (60% CSS) State share 2405-00-103-77 (01)	1200	2693	224.42
43	DISTRIBUTION OF Kerosine TO FISHERMEN	45	15.43	34.29
44	White Kerosene Subsidy	4500	1543.481	34.3
45	E-grants	2500	2480.06567	99.2
46	Debt Relief	185	112.99207	61.08
47	Gender Equality- SAF & M-fed	10.01	5.3	52.95