

**15 -ാം കേരള നിയമസഭ**

**10 -ാം സമ്മേളനം**

**നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 894**

**31-01-2024 - ൽ മറുപടിയ്ക്ക്**

**പട്ടികജാതി പട്ടികവർഗ്ഗ വിഭാഗങ്ങളുടെ ക്ഷേമപ്രവർത്തനങ്ങൾക്ക് നീക്കിവച്ച തുക**

ചോദ്യം		ഉത്തരം	
ശ്രീ. ഷാഫി പറമ്പിൽ		ശ്രീ. കെ. രാധാകൃഷ്ണൻ (പട്ടികജാതി, പട്ടികവർഗ്ഗ പിന്നാക്ക വിഭാഗക്ഷേമവും ദേവസ്വവും പാർലമെന്ററികാര്യവും വകുപ്പ് മന്ത്രി)	
(എ)	<p>നടപ്പ് സാമ്പത്തിക വർഷത്തെ ബജറ്റിൽ പട്ടികജാതി പട്ടികവർഗ്ഗ വിഭാഗങ്ങളുടെ ക്ഷേമപ്രവർത്തനങ്ങൾക്കായി നീക്കിവച്ചിട്ടുള്ള ആകെ തുക എത്രയാണെന്നും ഇതിൽ നാളിതുവരെ എത്ര തുക ചെലവഴിച്ചിട്ടുണ്ടെന്നുമുള്ള വിശദാംശങ്ങൾ ഇനം തിരിച്ച് വ്യക്തമാക്കുമോ?</p>	(എ)	<p>നടപ്പ് സാമ്പത്തിക വർഷത്തെ ബജറ്റിൽ പട്ടികവർഗ്ഗ വിഭാഗങ്ങളുടെ ക്ഷേമപ്രവർത്തനങ്ങൾക്കായി നീക്കിവച്ചിട്ടുള്ളതും ആയതിൽ നാളിതുവരെ ചെലവഴിച്ചിട്ടുള്ളതുമായ തുകകളുടെ വിശദാംശങ്ങൾ അനുബന്ധം 1 ആയും, പട്ടികജാതി വിഭാഗങ്ങളുടെ ക്ഷേമപ്രവർത്തനങ്ങൾക്കായി നീക്കിവച്ചിട്ടുള്ളതും ആയതിൽ നാളിതുവരെ ചെലവഴിച്ചിട്ടുള്ളതുമായ തുകകളുടെ വിശദാംശങ്ങൾ അനുബന്ധം 2 ആയും ചേർക്കുന്നു.</p>

സെക്ഷൻ ഓഫീസർ

## SCHEUED TRIBE DEVELOPMENT DEPARTMENT

## Scheme wise - State Schemes Including State share of OCSS

Financial year -2023-24 (Ason 25.01.2024)

Sl No	Scheme Code	Scheme Name	Total Outlay (in Lakhs)	Total Expenditure - Treasury(in Lakhs)	% of Expenditure (Treasury)
1	WBC 026 (2)	Enforcement of Prevention of Atrocities Act 1989 ( 50% State Share )-XXV-2225-02-800-68(02)	100	19.82	19.82
2	WBC 026(4)	Enforcement of Prevention of Atrocities Act 1989 ( 50% State Share ) - 50% State Share-[III] 2014-00-103-94(02)	15	0	0
3	WBC 031	IEC Project (Information, Education and Communication - Publicity Wing )-XXV-2225-02-277-39	300	71.67	23.89
4	WBC 055	Modernisation of Tribal Development Department-XXV-2225-02-001-97	280	121.86	43.52
5	WBC 071	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alinated Land act-XXV-2225-02-800-66	1	0	0
6	WBC 072	Food Support Programme-XXV-2225-02-102-92	2500	1095.05	43.8
7	WBC 077	Post Matric Hostels for Tribals-XXV-2225-02-277-73	300	227.42	75.81
8	WBC 123	Improving facilities in Tribal Hostels-XXV-2225-02-277-52	500	187.27	37.45
9	WBC 123 (1)	Improving facilities in Tribal Hostels-4225-2-277-43(0)	202	14.81	7.33
10	WBC 149	Resettlement of Landless Tribals-XXV-2225-02-283-90	4500	2094.79	46.55
11	WBC 223	Pooled Fund for special Projects proposed by other Departments under TSP.-XXV-2225-02-102-90	200	6.74	3.37
12	WBC 236	Running of Ashramam School / Model Residential Schools.-XXV-2225-02-277-49	5500	4704.67	85.54
13	WBC 238	Construction of Ashramam Schools and Model Residential Schools (50% CSS)-[XXV] 4225-02-277-51	0	0	0
14	WBC 271	Assistance for Self employment and Skill Development training to ST youths-XXV-2225-02-277-42	1000	390.91	39.09
15	WBC 286	CRITICAL GAP FILLING SCHEME(CORPUS FUND)-XXV-2225-02-102-93	4500	2212.49	49.17
16	WBC 287	ASSISTANCE TO TRIBAL WELFARE INSTITUTIONS-XXV-2225-02-102-91	250	100.74	40.3
17	WBC 288	TRIBAL PROMOTERS-XXV-2225-02-102-89 (1)	1913	1421.98	74.33
18	WBC 288 (1)	ORGANIZATION OF ORUKOOTTAMS-XXV-2225-02-102-89 (2)	250	22.53	9.01
19	WBC 288 (2)	HONORARIUM TO MANAGEMENT TRAINEES AND HEALTH MANAGEMENT TRAINEES-XXV-2225-02-102-89 (3)	130	86.51	66.55
20	WBC 288 (3)	HONORARIUM TO COUNSELORS ENGAGED IN THE HOSTELS AND MRS-XXV-2225-02-102-89 (4)	150	53.55	35.7
21	WBC 288 (4)	ENGAGING SOCIAL WORKERS IN TRIBAL WELFARE-XXV-2225-02-102-89 (5)	192	146.23	76.16
22	WBC 290	SPECIAL INCENTIVE TO BRILLIANT STUDENTS-XXV-2225-02-277-40 (1)	100	39.6	39.6
23	WBC 290 (1)	AYYANKALI MEMORIAL TALENT SEARCH AND DEVELOPMENT-XXV-2225-02-277-40 (2)	85	26.5	31.18
24	WBC 290 (2)	ASSISTANCE FOR STUDY TOUR TO SCHOOLS AND COLLEGE GOING STUDENTS-XXV-2225-02-277-40 (3)	50	15.38	30.76

25	WBC 290 (3)	ASSISTANCE TO ORPHANS-XXV-2225-02-277-40 (4)	190	110.16	57.98
26	WBC 290 (4)	SUPPLY OF LAPTOP TO STUDENTS-XXV-2225-02-277-40 (6)	450	122.45	27.21
27	WBC 292	COMPREHENSIVE TRIBAL HEALTH CARE-XXV-2225-02-282-91	3000	1666.32	55.54
28	WBC 295	HOUSE TO HOUSELESS-XXV-2225-02-283-89	5720	2552.35	44.62
29	WBC 320	Financial Assistance to Traditional Tribal Healers-XXV-2225-02-277-36	40	23.9	59.75
30	WBC 320 (1)	Assistance for Sickle-cell Anemia patients-XXV-2225-02-282-92	250	174.55	69.82
31	WBC 320 (2)	Assistance to Marriage of ST girls-XXV-2225-02-102-94	600	371	61.83
32	WBC 320 (3)	Janani-Janma Raksha-XXV-2225-02-282-89	1700	776.84	45.7
33	WBC 321	Special Programme for Adiyas,Paniyas,PVTGs and Tribes living in forest-XXV-2225-02-102-86	200	86.3	43.15
34	WBC 322	Promotion of Education among Scheduled Tribes-XXV-2225-02-277-35	3000	1907.35	63.58
35	WBC 323	Integrated Sustainable Development of Scheduled Tribe Population in Identified Locations/Settlements (ATSP Fund/Special Package)-XXV-2225-02-102-85	5000	426.42	8.53
36	WBC 352	WAYANAD GOTHRA BHASHA KALA PADANA KENDRA-XXV-2225-02-277-32	5	2.65	53
37	WBC 360	GOTHRA VALSALYA NIDHI-XXV-2225-02-102-76	100	0	0
38	WBC 361	GOTHRA BANDHU-XXV-2225-02-102-89 (06)	600	308.74	51.46
39	WBC 382	Post matric Scholarship for scheduled Tribe Students (75 % CSS) - 25% State Share-XXV-2225-02-277-29 (02)	875	725	82.86
40	WBC 395 (1)	Housing Scheme for the Homeless STs Under Life mission-XXV-4225-02-283-99	14000	2500	17.86
41	WBC 396	CONSTRUCTION OF MODEL RESIDENTIAL/ASHRAM SCHOOLS/EKALAVYA MODEL RESIDENTIAL SCHOOLS/PREMATRIC AND POST MATRIC HOSTELS IN TRIBAL AREA-XXV-4225-02-277-42	400	208.05	52.01
42	WBC 397	VOCATIONAL TRAINING INSTITUTE-XXV-2225-02-277-28	80	59.62	74.52
43	WBC 398	Agriculture Income Initiative for Scheduled Tribes-XXV-2225-02-102-74	850	353.04	41.53
44	WBC 416	Kerala Tribal Plus (Additional Wage Employment under MGNREGS)-XXV-2225-02-102-72	3500	1855	53
45	WBC 417	Edamalakkudi Comprehensive Development Package-XXV-2225-02-102-71	300	150	50
46	WBC 417 (1)	Edamalakkudi Comprehensive Development Package-XXV-4225-02-102-96	300	0	0
47	WBC 421 (1)	Pre-matric Scholarship for Scheduled Tribes Students (75% CSS) - 25% State Share-[XXV] 2225-02-277-26(02)	93.75	0	0
<b>TOTAL</b>			<b>64271.8</b>	<b>27440.26</b>	<b>42.69</b>
<b>Scheme wise - Centrally Sponsored Schemes</b>					
1	WBC 026 (3)	Enforcement of Prevention of Atrocities Act 1989 ( 50% State Share )-XXV-2225-02-800-68 (01)	100	19.82	19.82
2	WBC 026(5)	Enforcement of Prevention of Atrocities Act 1989 ( 50% State Share ) - 50% Central Share-[III] 2014-00-103-94 (01)	15	0	0
3	WBC 166	Development of Primitive Tribal Group-XXV-2225-02-794-92	0.01	0	0

## SCSTDD-PM1/35/2024-SCSTDD

8014168/2024/SCSTDD (PM)

4	WBC 174	Grant-in-Aid to Kerala State Federation of SCs/ST/s Development Co-operative Ltd-XXV-2225-80-195-99	0.01	0	0
5	WBC 225	Implementation of Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Right) Act,2006 under Article 275 (1).-XXV-2225-02-283-86	0.01	0	0
6	WBC 238	Construction of Ashramam Schools and Model Residential Schools (50% CSS)-[XXV] 4225-02-277-51	0	60.59	0
7	WBC 324 (1)	Construction of Model Residential Schools (under Article 275(1)) (100% CSS)-XXV-4225-02-277-40	800.31	0	0
8	WBC 325 (1)	Multi Purpose Hostel for Scheduled Tribes-XXV-4225-02-800-89	1	0	0
9	WBC 382 (1)	Post matric Scholarship for Scheduled TribeStudents (75 % CSS) - 75% Central Share-XXV-2225-02-277-29 (01)	2625	2175	82.86
10	WBC 386	Development Schemes under Grant-in-Aid under Article 275 (1)-XXV-2225-02-102-75	768.75	0	0
11	WBC 421	Pre-matric Scholarship for Scheduled Tribes Students (75% CSS) - 75% Central Share-[XXV] 2225-02-277-26(01)	281.25	0	0
12	WBC 427	Pradhan Mantri Adi Adarsh Gram Yojan (SCA to TSS) (100% CSS)-[XXV] 2225-02-794-90	200	0	0
<b>TOTAL</b>			<b>4791.34</b>	<b>2255.41</b>	<b>47.07</b>
<b>GRAND TOTAL</b>			<b>69063.1</b>	<b>29695.67</b>	<b>43.00</b>

## Scheme Statement- 2023-24

SL No	Head of Account	Budget Amount	Expenditure	Scheme
1	2225-01-277-58-00-00-00-P-V	130,000,000	100,385,464	Management of Model Residential Schools
2	2225-01-277-57-00-34-00-P-V	2,546,100,000	1,355,660,072	Assistance for Education of SC Students
3	2225-01-277-53-00-12-00-P-V	1451900000	1,451,898,948	Additional State Assistance to Post-Matric Students
4	2225-01-277-51-02-12-00-P-V	650,000,000	580,000,000	Scholarships and Stipends(40%State Share)
5	2225-01-102-99-00-00-00-P-V	500,000,000	249,342,500	Developmental Programme for Vulnerable
6	2225-01-102-97-00-00-00-P-V	843,900,000	464,650,000	Financial Assistance for Marriage of SC girls

7	2225-01-102- 96-00-00-00-P- V	500,000,000	306,182,808	Assistance for Training and Employment
8	2225-01-102- 84-P-V	10,000,000	0	Empowerment of Societies for SC youths
9	2225-01-282- 96-00-34-03-P- V	487,250,000	253,178,341	Health Care Scheme
10	2225-01-283- 89-00-00-00-P- V	2,050,000,000	1,056,407,480	House to Houseless
11	2225-01-283- 87-00-00-00-P- V	1,800,000,000	951,899,450	Land to Landless Families for Construction of Houses
12	2225-01-283- 85-00-00-00-P- V	600,000,000	166,200,416	Ambekkar Village Development Scheme
13	2225-01-800- 86--00-00-P-V	235600000	11230887	Machinery for Implementation of Protection of Civil Rights Act 1955

14	2225-01-800- 26-P-V	5,000,000	0	Pooled Fund for special Projects proposed by other Departments under SCP
15	2225-01-800- 57-00-00-00-P- V	450,000,000	113,334,976	Corpus fund for SCP
16	2225-01-277- 99-00-12-00-N- V	330,000,000	321,837,867	Pre Matriculation Studies Scholarships and Stipends
17	2225-01-277- 98-00-12-00-N- V	180,000,000	141,633,585	Post Matriculation Studies
18	2225-80-800- 99-12-N-V	160,000,000	159,997,629	Scholarships and Stipends
	Total	12929750000	7683840423	