

15 -ാം കേരള നിയമസഭ

1 -ാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നം ഇല്ലാത്ത ചോദ്യം നം. 532

09-06-2021 - ൽ മറുപടിയ്ക്ക്

പട്ടികജാതി, പട്ടികവർഗ്ഗ വിഭാഗക്കാർക്ക് അനുവദിച്ച തുകയും, ചെലവഴിച്ച തുകയും

| ചോദ്യം | | ഉത്തരം | |
|----------------------------|---|---|--|
| ശ്രീ . എൻ . ഷംസുദീൻ | | Shri K. Radhakrishnan (പട്ടികജാതി-പട്ടികവർഗ്ഗ, പിന്നാക്കവിഭാഗ വികസനവും ദേവസ്വവും വകുപ്പ് മന്ത്രി) | |
| (എ) | മുൻ സർക്കാർ അധികാരത്തിൽ വന്നശേഷം പട്ടികജാതി, പട്ടികവർഗ്ഗം എന്നീ വകുപ്പുകളിൽ വിവിധ പദ്ധതികൾക്കായി ഓരോ വർഷവും അനുവദിച്ച തുകയും, ചെലവഴിച്ച തുകയും സംബന്ധിച്ചുള്ള വിശദമായ വിവരം ലഭ്യമാക്കുമോ; | (എ) | പട്ടികജാതി വികസന വകുപ്പുമായി ബന്ധപ്പെട്ട വിവരം അനുബന്ധം I ആയി ചേർക്കുന്നു. പട്ടികവർഗ്ഗ വികസന വകുപ്പുമായി ബന്ധപ്പെട്ട വിവരം ശേഖരിച്ചു വരുന്നു. |
| (ബി) | പ്രസ്തുത വകുപ്പുകളിൽ വിവിധ പദ്ധതികൾ ക്കായി അനുവദിച്ച തുക പൂർണ്ണമായും വിനിയോഗിച്ചിട്ടില്ലായെങ്കിൽ ഇതിന്റെ കാരണം എന്താണെന്ന് വ്യക്തമാക്കുമോ? | (ബി) | പട്ടികജാതി വികസന വകുപ്പുമായി ബന്ധപ്പെട്ട് ആനുകൂല്യങ്ങൾ വിതരണം ചെയ്യുന്ന സ്കീമുകളിൽ ആവശ്യമായ രേഖകൾ ഗുണഭോക്താക്കൾ യഥാസമയം ഹാജരാക്കാൻ കഴിയാതെ വരുമ്പോൾ തുകകൾ യഥാസമയം റിലീസ് ചെയ്യാൻ കഴിയുന്നില്ല. അടിസ്ഥാന സൗകര്യ വികസനവുമായി ബന്ധപ്പെട്ട പ്രോജക്ടുകൾ നിർവ്വഹണം നടത്തി ബിൽ സമർപ്പിക്കുന്ന മുറയ്ക്കാണ് തുകകൾ നൽകുന്നത്. ഇതിനുള്ളൊക്കുന്ന കാലതാമസം വാർഷിക പദ്ധതി ചെലവുകൾ കുറയുന്നതിന് കാരണമാകുന്നു. 2018-19, 2019-20 കാലയളവുകളിലെ പ്രളയങ്ങൾ, കോവിഡ് 19 മൂലമുണ്ടായ ലോക്ഡൗൺകൾ എന്നിവ പദ്ധതി നിർവ്വഹണത്തെയും അതിന്റെ ചെലവിലെയും സ്വാധീനിച്ചിട്ടുണ്ട്. പട്ടികവർഗ്ഗ വികസന വകുപ്പുമായി ബന്ധപ്പെട്ട് 2016-17 മുതൽ 2020-21 വരെയുള്ള വർഷങ്ങളിൽ 2019-20 വർഷം ഒഴികെ ബാക്കി 4 വർഷങ്ങളിൽ ശരാശരി 92.48% തുക ചെലവഴിച്ചിട്ടുണ്ട്. എന്നാൽ 2019-20 വർഷത്തിൽ 62.49% തുക മാത്രമേ ചെലവഴിക്കാൻ കഴിഞ്ഞുള്ളൂ. 2018-2019 വർഷങ്ങളിലെ പ്രളയ കെടുതി കാരണം 2019-20 വർഷം സാമ്പത്തിക നിയന്ത്രണങ്ങൾ ഉണ്ടായിരുന്നു. ടി സാമ്പത്തിക വർഷത്തിന്റെ അവസാനം പദ്ധതി നിർവ്വഹണം പൂർത്തീകരണ അവസ്ഥയിൽ ആയിരുന്നെങ്കിലും കോവിഡ് മഹാമാരിയെ തുടർന്ന് വർഷാന്ത്യത്തിൽ ഏർപ്പെടുത്തിയ ലോക്ഡൗൺ കാരണം പദ്ധതി തുക പൂർണ്ണമായും ചെലവഴിക്കാൻ കഴിഞ്ഞില്ല. |

സെക്ഷൻ ഓഫീസർ

പട്ടിഭാഗ്യം വിതരണ വ്യവസ്ഥ

അനുബന്ധം E

State Scheme - 2016 - 17

(Rs in lakhs)

| SI No | Scheme Name | Outlay | Expenditure |
|-------|--|--------|-------------|
| 1 | Boarding Grants- | 20 | 18.86 |
| 2 | Boarding Grants- | 20 | 11.42 |
| 3 | Boarding Grants- | 30 | 59.54 |
| 4 | Tuition System in Pre-Matric Hostels- | 10 | 10.31 |
| 5 | Tuition System in Pre-Matric Hostels | 40 | 33.92 |
| 6 | Tuition System in Pre-Matric Hostels | 200 | 100.22 |
| 7 | Development Programme for the Vulnerable Communities | 1700 | 1743.22 |
| 8 | Pre Primary Education | 20 | 2.25 |
| 9 | Pre Primary Education | 20 | 3.76 |
| 10 | Pre Primary Education- | 50 | 32.57 |
| 11 | Corpus Fund for SCP (Critical Gap Filling Scheme)- | 24523 | 22848.01 |
| 12 | HOUSE TO HOUSELESS, COMPLETION OF PARTIALLY GONSTRUCTED HOUSES, IMPROVEMENT OF DILAPIDATED HOUSEHOLDS- | 26500 | 37366.64 |
| 13 | Pooled Fund for special Projects proposed by other Departments under SCP.- | 500 | 513.34 |
| 14 | SHARE CAPITAL CONTRIBUTION - KERALA STATE FEDERATION OF SCs/STs DEVELOPMENT CO-OPERATIVE | 200 | 200 |
| 15 | WORKS AND BUILDINGS- | 1500 | 507.53 |
| 16 | LAND TO LANDLESS FAMILIES FOR CONSTRUCTION OF HOUSES(STATE PLAN)- | 17497 | 17572.15 |
| 17 | MODERNIZATION AND E-GOVERNANCE INITIATIVES IN DEVELOPMENT DEPARTMENT- | 800 | 540.96 |
| 18 | FINANCIAL ASSISTANCE FOR MARRIAGE OF SC GIRLS- | 5000 | 5260.6 |

| | | | |
|----|---|---------------|------------------|
| 19 | MANAGEMENT OF MODEL RESIDENTIAL SCHOOLS INCLUDING AYYANKALI MEMORIAL MODEL RESIDENTIAL SCHOOL FOR SPORTS,VELLAYANI- | 1500 | 1434.71 |
| 20 | ASSISTANCE FOR EDUCATION OF SC STUDENTS- | 38000 | 13259.04 |
| 21 | ASSISTANCE FOR TRAINING AND EMPLOYMENT- | 4000 | 3446.32 |
| | TOTAL | 122130 | 104965.37 |

100% Centrally Sponsored Schemes 2016 -17

| SI No | Scheme Name | Outlay | Expenditure |
|-------|--|---------------|------------------|
| 1 | Special Central Assistance to Special Component Plan(outside state plan) | 2400 | 1117.38 |
| 2 | Post-metric scholarship (SC)(100 % CSS)- | 26000 | 25987.933 |
| 3 | Upgradation of merits of SC students(100% CSS)- | 20 | 20 |
| 4 | Costruction of Girl's Hostels(Post matric)- Babu Jagjivan Ram ChhatrawasYojana -100%CSS- | 400 | 100 |
| 5 | Pre matric Scholarships for students studying in in classes IX-X (100% CSS)- | 2000 | 2000 |
| 6 | PRE MATRIC SCHOLARSHIPS TO THE CHILDREN OF THOSE ENGAGED IN UNCLEAN OCCUPATIONS- | 40 | 21.108 |
| | | 30,860 | 29,246.42 |

Other Centrally Sponsored Schemes - 2016 - 17

| SI No | Scheme Name | Outlay | Expenditure |
|-------|---|--------------|-----------------|
| 1 | Construction of Boy's Hostels-Scheduled Castes (50% State Share)- | 800 | 113.781 |
| 2 | Protection of Civil Rights and Enforcement of PCR Act (50% State Share)- | 1000 | 1017.09 |
| 3 | Kerala State Development Corporation for of scheduled Castes and Scheduled Tribes(51% state share)- | 4902 | 2428 |
| | TOTAL | 6,702 | 3,558.87 |

State Scheme - 2017 - 18

(Rs in lakhs)

| Sl No | Scheme Name | Outlay | Expenditure |
|--------------|--|-----------------|--------------------|
| 1 | Development Programme for the Vulnerable Communities- | 1700 | 1659.106 |
| 2 | Corpus Fund for SCP (Critical Gap Filling Scheme) | 7888 | 8205.4 |
| 3 | HOUSE TO HOUSELESS, COMPLETION OF PARTIALLY CONSTRUCTED HOUSES, IMPROVEMENT OF DILAPIDATED HOUSEHOLDS- | 50000 | 56892.507 |
| 4 | Pooled Fund for special Projects proposed by other Departments under SCP. | 100 | 97.738 |
| 5 | SHARE CAPITAL CONTRIBUTION - KERALA STATE FEDERATION OF SCs/STs DEVELOPMENT CO-OPERATIVE LIMITED | 150 | 100 |
| 6 | WORKS AND BUILDINGS | 1500 | 1558.836 |
| 7 | LAND TO LANDLESS FAMILIES FOR CONSTRUCTION OF HOUSES (STATE PLAN) | 18000 | 17881.16 |
| 8 | MODERNIZATION AND E-GOVERNANCE INITIATIVES IN DEVELOPMENT DEPARTMENT | 500 | 483.93 |
| 9 | FINANCIAL ASSISTANCE FOR MARRIAGE OF SC GIRLS- | 5500 | 5852.6 |
| 10 | MANAGEMENT OF MODEL RESIDENTIAL SCHOOLS INCLUDING AYYANKALI MEMORIAL MODEL RESIDENTIAL SCHOOL FOR SPORTS, VELLAYANI- | 1500 | 1444.935 |
| 11 | ASSISTANCE FOR EDUCATION OF SC STUDENTS | 40410 | 23833.094 |
| 12 | ASSISTANCE FOR TRAINING AND EMPLOYMENT-XXV- | 4000 | 3562.632 |
| 13 | VALSALYA NIDHI-XXV | 1000 | 999.872 |
| 14 | WORKING WOMEN'S HOSTEL FOR SCHEDULED CASTE- | 150 | 0 |
| Total | | 1,32,398 | 1,22,571.81 |

100% Centrally Sponsored Schemes 2017 -18

| SI No | Scheme Name | Outlay | Expenditure |
|---|---|---------------|------------------|
| 1 | Special Central Assistance to Special Component Plan(outside state plan)- | 1500 | 795.53 |
| 2 | Post-metric scholarship (SC)(100 % CSS) | 28600 | 20744.843 |
| 3 | Upgradation of merits of SC students(100% CSS) | 20 | 10 |
| 4 | Costruction of Girl's Hostels(Post matric)- Babu Jagjivan Ram ChhatrawasYojana -100%CSS | 400 | 108.697 |
| 5 | Pre matric Scholarships for students studying in in classes IX-X (100% CSS)- | 2000 | 2000 |
| 6 | PRE MATRIC SCHOLARSHIPS TO THE CHILDREN OF THOSE ENGAGED IN UNCLEAN OCCUPATIONS- | 40 | 19.37 |
| | Total | 32,560 | 23,678.44 |
| Other Centrally Sponsored Schemes - 2017 - 18 | | | |
| SI No | Scheme Name | Outlay | Expenditure |
| 1 | Construction of Boy's Hostels-Scheduled Castes (50% State Share)- | 872 | 45.3 |
| 2 | Protection of Civil Rights and Enforcement of PCR Act (50% State Share)- | 1150 | 1645.755 |
| | Total | 2,022 | 1,691.05 |

State Scheme - 2018 - 19

(Rs in lakhs)

| Sl No | Scheme Name | Outlay | Expenditure |
|-------|--|-----------------|--------------------|
| 1 | Development Programme for the Vulnerable Communities- | 5000 | 2404.41 |
| 2 | Land and Building for Hostels and Industrial Training Centres | 0 | 66.224 |
| 3 | Corpus Fund for SCP (Critical Gap Filling Scheme)- | 10000 | 5745.468 |
| 4 | HOUSE TO HOUSELESS, COMPLETION OF PARTIALLY CONSTRUCTED HOUSES, IMPROVEMENT OF DILAPIDATED | 38000 | 43692.878 |
| 5 | Pooled Fund for special Projects proposed by other Departments under SCP.- | 100 | 0 |
| 6 | SHARE CAPITAL CONTRIBUTION - KERALA STATE FEDERATION OF SCs/STs DEVELOPMENT CO-OPERATIVE | 165 | 100 |
| 7 | WORKS AND BUILDINGS- | 500 | 577.999 |
| 8 | LAND TO LANDLESS FAMILIES FOR CONSTRUCTION OF HOUSES(STATE PLAN) | 22500 | 15471.796 |
| 9 | MODERNIZATION AND E-GOVERNANCE INITIATIVES IN DEVELOPMENT DEPARTMENT | 550 | 347.528 |
| 10 | FINANCIAL ASSISTANCE FOR MARRIAGE OF SC GIRLS- | 6500 | 5514.2 |
| 11 | MANAGEMENT OF MODEL RESIDENTIAL SCHOOLS INCLUDING AYYANKALI MEMORIAL MODEL RESIDENTIAL | 1500 | 1356.627 |
| 12 | ASSISTANCE FOR EDUCATION OF SC STUDENTS | 30549 | 20022.979 |
| 13 | ASSISTANCE FOR EDUCATION OF SC STUDENTS- | 7500 | 5186.761 |
| 14 | ASSISTANCE FOR TRAINING AND EMPLOYMENT | 4300 | 4209.549 |
| 15 | VALSALYA NIDHI- | 1100 | 1099.621 |
| 16 | WORKING WOMEN'S HOSTEL FOR SCHEDULED CASTE- | 1000 | 109.118 |
| 17 | AMBEDKAR VILLAGE DEVELOPMENT SCHEME- | 10000 | 237.259 |
| 18 | HEALTH CARE SCHEME- | 5000 | 4402.607 |
| 19 | ADDITIONAL STATE ASSISTANCE TO POST-MATRIC STUDENTS | 1500 | 0 |
| 20 | Purchase of Land for the Construction of Building for New MRS and Hostels- | 2500 | 0 |
| | Total | 1,48,264 | 1,10,545.02 |

100% Centrally Sponsored Schemes 2018 -19

| SI No | Scheme Name | Outlay | Expenditure |
|--|--|---------------|------------------|
| 1 | Special Central Assistance to Special Component Plan(outside state plan) | 1500 | 732.954 |
| 2 | Post-metric scholarship (SC)(100 % CSS)- | 15000 | 14901.34 |
| 3 | Upgradation of merits of SC students(100% CSS) | 20 | 12 |
| 4 | Costruction of Girl's Hostels(Post matric)- Babu Jagjivan Ram ChhatrawasYojana -100%CSS- | 400 | 97.859 |
| 5 | Pre matric Scholarships for students studying in in classes IX-X (100% CSS)- | 2200 | 2200 |
| 6 | PRE MATRIC SCHOLARSHIPS TO THE CHILDREN OF THOSE ENGAGED IN UNCLEAN OCCUPATIONS- | 50 | 17.268 |
| 7 | The upliftment of Safai Karmacharis, Scavengers and their dependants-Credit facilities- | 250 | 0 |
| 8 | Venture Capital Fund for Scheduled Caste (100% CSS) | 500 | 0 |
| 9 | Credit Enhancement Guarantee Scheme for Scheduled Castes (100% CSS)- | 700 | 0 |
| 10 | Pradhan Manthri Adarsh Gram Yojana (100 % CSS) | 100 | 0.015 |
| 11 | Assistance to Voluntary organisations working for the welfare of Scheduled Castes (100 % CSS)- | 50 | 0 |
| | Total | 20,770 | 17,961.44 |
| Other Centrally Sponsored Schemes - 2018 - 19 | | | |
| SI No | Scheme Name | Outlay | Expenditure |
| 1 | Construction of Boy's Hostels-Scheduled Castes (50% State Share) | 250 | 155.898 |
| 2 | Protection of Civil Rights and Enforcement of PCR Act (50% State Share) | 1500 | 1939.651 |
| | Total | 1,750 | 2,095.55 |

State Scheme - 2019 - 20

(Rs in lakhs)

| Sl No | Scheme Name | Outlay | Expenditure |
|-------|--|-----------------|------------------|
| 1 | Development Programme for the Vulnerable Communities- | 5000 | 3171.336 |
| 2 | Corpus Fund for SCP (Critical Gap Filling Scheme)- | 10000 | 1527.45 |
| 3 | HOUSE TO HOUSELESS, COMPLETION OF PARTIALLY CONSTRUCTED HOUSES, IMPROVEMENT OF DILAPIDATED HOUSEHOLDS- | 20000 | 13301.863 |
| 4 | - Pooled Fund for special Projects proposed by other Departments under SCP. | 100 | 0 |
| 5 | SHARE CAPITAL CONTRIBUTION - KERALA STATE FEDERATION OF SCs/STs DEVELOPMENT CO-OPERATIVE LIMITED- | 200 | 0 |
| 6 | WORKS AND BUILDINGS- | 600 | 1072.289 |
| 7 | LAND TO LANDLESS FAMILIES FOR CONSTRUCTION OF HOUSES(STATE PLAN)- | 18500 | 16452.927 |
| 8 | MODERNIZATION AND E-GOVERNANCE INITIATIVES IN DEVELOPMENT DEPARTMENT- | 300 | 318.845 |
| 9 | FINANCIAL ASSISTANCE FOR MARRIAGE OF SC GIRLS | 7000 | 6208.12 |
| 10 | MANAGEMENT OF MODEL RESIDENTIAL SCHOOLS INCLUDING AYYANKALI MEMORIAL MODEL RESIDENTIAL SCHOOL FOR SPORTS, VELLAYANI- | 1500 | 1338.346 |
| 11 | ASSISTANCE FOR EDUCATION OF SC STUDENTS | 15000 | 11210.179 |
| 12 | ASSISTANCE FOR EDUCATION OF SC STUDENTS | 7500 | 1971.582 |
| 13 | ASSISTANCE FOR TRAINING AND EMPLOYMENT | 3800 | 3697.364 |
| 14 | VALSALYA NIDHI- | 1100 | 1099.8 |
| 15 | WORKING WOMEN'S HOSTEL FOR SCHEDULED CASTE- | 500 | 0 |
| 16 | AMBEDKAR VILLAGE DEVELOPMENT SCHEME- | 10000 | 1270.944 |
| 17 | HEALTH CARE SCHEME- | 6000 | 3944.131 |
| 18 | ADDITIONAL STATE ASSISTANCE TO POST-MATRIC STUDENTS- | 5171 | 5105.814 |
| 19 | Purchase of Land for the Construction of Building for New MRS and Hostels- | 2500 | 130.002 |
| 20 | Housing Scheme Homeless SCs under Life Mission- | 40000 | 0 |
| | Total | 1,54,771 | 71,820.99 |

100% Centrally Sponsored Schemes 2019 -20

| Sl No | Scheme Name | Outlay | Expenditure |
|-------|--|--------|-------------|
| 1 | Special Central Assistance to Special Component Plan(outside state plan)- | 1500 | 356.425 |
| 2 | Post-metric scholarship (SC)(100 % CSS) | 17000 | 16877.41 |
| 3 | Upgradation of merits of SC students(100% CSS)- | 20 | 0 |
| 4 | Costruction of Girl's Hostels(Post matric)- Babu Jagjivan Ram ChhatrawasYojana - | 400 | 91.863 |

| | | | |
|--|--|---------------|------------------|
| 5 | Pre matric Scholarships for students studying in in classes IX-X (100% CSS)- | 2200 | 2200 |
| 6 | PRE MATRIC SCHOLARSHIPS TO THE CHILDREN OF THOSE ENGAGED IN UNCLEAN OCCUPATIONS- | 50 | 14.16 |
| 7 | The upliftment of Safai Karmacharis, Scavengers and their dependants-Credit facilities- | 50 | 0 |
| 8 | Venture Capital Fund for Scheduled Caste (100% CSS)- | 1 | 0 |
| 9 | Credit Enhancement Guarantee Scheme for Scheduled Castes (100% CSS) | 1 | 0 |
| 10 | Pradhan Manthri Adarsh Gram Yojana (100 % CSS) | 15 | 0.155 |
| 11 | Assistance to Voluntary organisations working for the welfare of Scheduled Castes (100 % CSS)- | 1 | 0 |
| | Total | 21,238 | 19,540.01 |
| Other Centrally Sponsored Schemes - 2019 - 20 | | | |
| SI No | Scheme Name | Outlay | Expenditure |
| 1 | Construction of Boy's Hostels-Scheduled Castes (50% State Share) | 500 | 78.751 |
| 2 | Protection of Civil Rights and Enforcement of PCR Act (50% State Share)- | 2000 | 1838.221 |
| | Total | 2,500 | 1,916.97 |

State Scheme - 2020 - 21

(Rs in lakhs)

| Sl No | Scheme Name | Outlay | Expenditure |
|-------|---|--------|-------------|
| 1 | Development Programme for the Vulnerable Communities | 5000 | 3882.557 |
| 2 | Corpus Fund for SCP (Critical Gap Filling Scheme) | 6000 | 3470.213 |
| 3 | HOUSE TO HOUSELESS, COMPLETION OF PARTIALY CONSTRUCTED HOUSES, IMPROVEMENT OF DILAPIDATED HOUSEHOLDS | 20000 | 26982.412 |
| 4 | Pooled Fund for special Projects proposed by other Departments under SCP. | 100 | 26.325 |
| 5 | SHARE CAPITAL CONTRIBUTION - KERALA STATE FEDERATION OF SCs/STs DEVELOPMENT CO-OPERATIVE LIMITED | 200 | 185 |
| 6 | WORKS AND BUILDINGS- | 600 | 720.964 |
| 7 | LAND TO LANDLESS FAMILIES FOR CONSTRUCTION OF HOUSES(STATE PLAN) | 18500 | 14365.86 |
| 8 | MODERNIZATION AND E-GOVERNANCE INITIATIVES IN DEVELOPMENT DEPARTMENT- | 300 | 321.846 |
| 9 | FINANCIAL ASSISTANCE FOR MARRIAGE OF SC GIRLS-XXV-2225-01-102-97 | 7000 | 6989.45 |
| 10 | MANAGEMENT OF MODEL RESIDENTIAL SCHOOLS INCLUDING AYYANKALI MEMORIAL MODEL RESIDENTIAL SCHOOL FOR SPORTS,VELLAYANI-XXV-2225-01-277-58 | 1500 | 1069.277 |
| 11 | ASSISTANCE FOR EDUCATION OF SC STUDENTS | 15000 | 13697.934 |
| 12 | ASSISTANCE FOR EDUCATION OF SC STUDENTS- | 7500 | 3370.249 |
| 13 | ASSISTANCE FOR TRAINING AND EMPLOYMENT- | 5000 | 3878.601 |
| 14 | VALSALYA NIDHI- | 1200 | 2699.97 |
| 15 | WORKING WOMEN'S HOSTEL FOR SCHEDULED CASTE | 250 | 98.016 |
| 16 | AMBEDKAR VILLAGE DEVELOPMENT SCHEME | 7879 | 4659.823 |
| 17 | HEALTH CARE SCHEME | 5000 | 5222.192 |
| 18 | ADDITIONAL STATE ASSISTANCE TO POST-MATRIC STUDENTS- | 7500 | 7499.998 |
| 19 | Purchase of Land for the Construction of Building for New MRS and Hostels | 2000 | 0 |

| | | | |
|--------------|---|-----------------|--------------------|
| 20 | Housing Scheme Homeless SCs under Life Mission | 30000 | 24500 |
| 21 | Construction of of Building for Model Residential Schools (SCP) - | 0 | 0 |
| Total | | 1,40,529 | 1,23,640.69 |

100% Centrally Sponsored Schemes 2020-21

| SI No | Scheme Name | Outlay | Expenditure |
|--------------|---|---------------|------------------|
| 1 | Special Central Assistance to Special Component Plan(outside state plan) | 1500 | 448.478 |
| 2 | Post-metric scholarship (SC)(100 % CSS)- | 17000 | 26857.132 |
| 3 | Upgradation of merits of SC students(100% CSS)- | 20 | 7.36 |
| 4 | Costruction of Girl's Hostels(Post matric)- Babu Jagjivan Ram ChhatrawasYojana -100%CSS | 400 | 263.705 |
| 5 | Pre matric Scholarships for students studying in in classes IX-X (100% CSS) | 2200 | 1800 |
| 6 | PRE MATRIC SCHOLARSHIPS TO THE CHILDREN OF THOSE ENGAGED IN UNCLEAN OCCUPATIONS- | 50 | 28.17 |
| 7 | Pradhan Manthri Adarsh Gram Yojana (100 % CSS) | 20 | 10.6 |
| Total | | 21,190 | 29,415.45 |

Other Centrally Sponsored Schemes - 2020 - 21

| SI No | Scheme Name | Outlay | Expenditure |
|--------------|---|--------------|-----------------|
| 1 | Construction of Boy's Hostels-Scheduled Castes (50% State Share) | 500 | 101.123 |
| 2 | Protection of Civil Rights and Enforcement of PCR Act (50% State Share) | 2000 | 2193.527 |
| Total | | 2,500 | 2,294.65 |