

പതിനാലാം കേരള നിയമസഭ

ഒൻപതാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നമ്പർ: 1993

01.02.2018-ലെ മറുപടിക്ക്

കെ.എസ്.ആർ .ടി .സി യുടെ പ്രതിമാസ വരുമാനവും ചെലവും

ചോദ്യം


ശ്രീ.കെ.എം.ഷാജി

ഉത്തരം

പിണറായി വിജയൻ

(മുഖ്യമന്ത്രി)

<p>(എ) ഈ ഗവൺമെന്റ് അധികാരത്തിൽ വന്നതു മുതൽ 31.12.2017 വരെ വിവിധ വരുമാന മാർഗ്ഗങ്ങളിലൂടെ കെ.എസ്.ആർ.ടി.സി യ്ക്ക് ഉണ്ടായ പ്രതിമാസ വരുമാനത്തിന്റെ കണക്ക് ഇനം തിരിച്ച് ലഭ്യമാക്കുമോ ;</p>	<p>(എ) ഈ സർക്കാർ അധികാരത്തിൽ വന്നതിനു ശേഷം കെ.എസ്.ആർ.ടി.സി.യ്ക്ക് പ്രതിമാസ വരുമാനം ചുവടെ ചേർക്കുന്നു.</p> <table border="1" data-bbox="857 679 1570 1885"> <thead> <tr> <th>വർഷം</th> <th>മാസം</th> <th>ടിക്കറ്റ് വരുമാനം</th> <th>ടിക്കറ്റിതര വരുമാനം</th> </tr> </thead> <tbody> <tr> <td rowspan="7">2016</td> <td>ജൂൺ</td> <td>153,45,88,720</td> <td>2,09,80,931</td> </tr> <tr> <td>ജൂലൈ</td> <td>163,86,35,718</td> <td>2,04,09,710</td> </tr> <tr> <td>ഓഗസ്റ്റ്</td> <td>170,75,92,608</td> <td>1,36,93,581</td> </tr> <tr> <td>സെപ്റ്റംബർ</td> <td>161,56,93,754</td> <td>1,44,84,065</td> </tr> <tr> <td>ഒക്ടോബർ</td> <td>164,03,82,315</td> <td>1,33,53,111</td> </tr> <tr> <td>നവംബർ</td> <td>160,12,18,552</td> <td>1,40,25,417</td> </tr> <tr> <td>ഡിസംബർ</td> <td>179,02,95,447</td> <td>1,19,87,444</td> </tr> <tr> <td rowspan="11">2017</td> <td>ജനുവരി</td> <td>190,11,36,294</td> <td>1,12,87,320</td> </tr> <tr> <td>ഫെബ്രുവരി</td> <td>154,94,22,158</td> <td>1,45,34,408</td> </tr> <tr> <td>മാർച്ച്</td> <td>170,70,36,130</td> <td>1,52,02,231</td> </tr> <tr> <td>ഏപ്രിൽ</td> <td>175,00,74,364</td> <td>2,15,60,789</td> </tr> <tr> <td>മേയ്</td> <td>185,61,67,160</td> <td>2,81,18,670</td> </tr> <tr> <td>ജൂൺ</td> <td>167,56,12,302</td> <td>1,13,64,593</td> </tr> <tr> <td>ജൂലൈ</td> <td>175,10,11,861</td> <td>1,31,51,046</td> </tr> <tr> <td>ഓഗസ്റ്റ്</td> <td>184,44,14,650</td> <td>2,24,68,800</td> </tr> <tr> <td>സെപ്റ്റംബർ</td> <td>175,17,81,304</td> <td>1,81,94,263</td> </tr> <tr> <td>ഒക്ടോബർ</td> <td>180,14,75,973</td> <td>2,03,50,471</td> </tr> <tr> <td>നവംബർ</td> <td>182,73,15,189</td> <td>1,37,20,410</td> </tr> <tr> <td>ഡിസംബർ</td> <td>195,21,42,035</td> <td>2,13,25,915</td> </tr> </tbody> </table>	വർഷം	മാസം	ടിക്കറ്റ് വരുമാനം	ടിക്കറ്റിതര വരുമാനം	2016	ജൂൺ	153,45,88,720	2,09,80,931	ജൂലൈ	163,86,35,718	2,04,09,710	ഓഗസ്റ്റ്	170,75,92,608	1,36,93,581	സെപ്റ്റംബർ	161,56,93,754	1,44,84,065	ഒക്ടോബർ	164,03,82,315	1,33,53,111	നവംബർ	160,12,18,552	1,40,25,417	ഡിസംബർ	179,02,95,447	1,19,87,444	2017	ജനുവരി	190,11,36,294	1,12,87,320	ഫെബ്രുവരി	154,94,22,158	1,45,34,408	മാർച്ച്	170,70,36,130	1,52,02,231	ഏപ്രിൽ	175,00,74,364	2,15,60,789	മേയ്	185,61,67,160	2,81,18,670	ജൂൺ	167,56,12,302	1,13,64,593	ജൂലൈ	175,10,11,861	1,31,51,046	ഓഗസ്റ്റ്	184,44,14,650	2,24,68,800	സെപ്റ്റംബർ	175,17,81,304	1,81,94,263	ഒക്ടോബർ	180,14,75,973	2,03,50,471	നവംബർ	182,73,15,189	1,37,20,410	ഡിസംബർ	195,21,42,035	2,13,25,915
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<p>(ബി) പ്രസ്തുത കാലയളവിലെ പ്രതിമാസ ചെലവ് ഇനം തിരിച്ച് ലഭ്യമാക്കുമോ ?</p>	<p>(ബി) അനുബന്ധമായി ചേർത്തിരിക്കുന്നു.</p>																																																															


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Expenditure

Expenditure for June 2016	
EXPENDITURE	(Rs. in crores)
Salary & Wages	81.65
Pension-06/2016	51.65
Remittance to Pensionary benefit fund	11.92
Diesel & Lubes	69.12
KTDFC Loan repayment	9.73
CONSORTIUM LOAN REPAYMENT	15.25
KSPIFC Loan repayment	1.11
Hudco Loan repayment	4.62
KST T. 133	0.21
PLKD DCB	5.04
EKM DCB	4.85
Insurance renewal	3.42
Spares, Tyres & Civil	14.14
Vehicle Tax	2.47
MACT	3.23
Petty Cash (LP & CF)	0.57
Misc Expenditure	8.99

Expenditure for July 2016	
EXPENDITURE	(Rs. in crores)
Salary & Wages	81.65
Pension-07/2016	53.75
Remittance to Pensionary benefit fund	12.13
Diesel & Lubes	71.27
KTDFC Loan repayment	9.73
CONSORTIUM LOAN REPAYMENT	15.25
KSPIFC Loan repayment	1.10
Hudco Loan repayment	7.55
KST T. 133	0.21
PLKD DCB	5.15
EKM DCB	5.10
Insurance renewal	3.55
Spares, Tyres & Civil	14.28
Vehicle Tax	0.47
MACT	3.25
Petty Cash (LP & CF)	0.57
Misc Expenditure	9.00

Expenditure for August 2016	
EXPENDITURE	(Rs. in crores)
Salary & Wages	81.28
Pension-08/2016	53.94
Remittance to Pensionary benefit fund	13.12
Diesel & Lubes	71.85
KTDFC Loan repayment	9.73
CONSORTIUM LOAN REPAYMENT	15.09
KSPIFC Loan repayment	1.14
Hudco Loan repayment	7.78
KST T. 133	0.21
PLKD DCB	5.13
EKM DCB	5.03
Insurance renewal	3.65
Spares, Tyres & Civil	14.31
Vehicle Tax	0.47
MACT	3.27
Petty Cash (LP &CF)	0.57
Misc Expenditure	9.03

Expenditure for September 2016	
EXPENDITURE	(Rs. in crores)
Salary & Wages	80.98
Pension-09/2016	54.15
Onam Payments 2016	30.39
Remittance to Pensionary benefit fund	11.76
Diesel & Lubes	72.15
KTDFC Loan repayment	8.75
CONSORTIUM LOAN REPAYMENT	15.22
KSPIFC Loan repayment	1.12
Hudco Loan repayment	8.12
KST T. 133	0.22
PLKD DCB	5.01
EKM DCB	4.87
S B T (Addl Loan)	17.42
Insurance renewal	3.68
Spares, Tyres & Civil	14.37
Vehicle Tax	0.47
MACT	3.30
Petty Cash (LP &CF)	0.57
Misc Expenditure	9.09

Expenditure for October 2016	
EXPENDITURE	(Rs. in crores)
Salary & Wages	84.01
Pension-10/2016	56.12
Remittance to Pensionary benefit fund	11.96
Diesel & Lubes	73.10
KTDFC Loan repayment	10.12
CONSORTIUM LOAN REPAYMENT	15.50
KSPIFC Loan repayment	1.11
Hudco Loan repayment	8.54
KST T. 133	0.21
PLKD DCB	5.02
EKM DCB	4.99
S B T (Addl Loan)	17.22
Insurance renewal	3.78
Spares, Tyres & Civil	14.40
Vehicle Tax	0.47
MACT	3.32
Petty Cash (LP & CF)	0.57
Misc Expenditure	9.11

Expenditure for November 2016	
EXPENDITURE	(Rs. in crores)
Salary & Wages	80.61
Pension-11/2016	56.19
Remittance to Pensionary benefit fund	11.27
Diesel & Lubes	74.10
KTDFC Loan repayment	12.00
CONSORTIUM LOAN REPAYMENT	15.30
KSPIFC Loan repayment	1.15
Hudco Loan repayment	8.94
KST T. 133	0.22
PLKD DCB	5.05
EKM DCB	5.15
S B T (Addl Loan)	17.96
Insurance renewal	3.80
Spares, Tyres & Civil	14.45
Vehicle Tax	0.47
MACT	3.35
Petty Cash (LP & CF)	0.57
Misc Expenditure	9.13

Expenditure for December 2016	
EXPENDITURE	(Rs. in crores)
Salary & Wages	85.59
Pension-12/2016	57.38
Remittance to Pensionary benefit fund	11.50
Diesel & Lubes	75.03
KTDFC Loan repayment	13.11
CONSORTIUM LOAN REPAYMENT	15.60
KSPIFC Loan repayment	1.13
Hudco Loan repayment	9.26
KST T. 133	0.21
PLKD DCB	5.16
EKM DCB	4.86
S B T (Addl Loan)	17.96
Insurance renewal	3.85
Spares, Tyres & Civil	14.51
Vehicle Tax	0.47
MACT	3.46
Petty Cash (LP & CF)	0.57
Misc Expenditure	9.17

EXPENDITURE	01/2017	(Rs in crores)
Salary & Wages		86.86
Pension-01/2017		57.67
Remittance to Pensionary benefit fund		13.60
Diesel & Lubes		86.00
KTDFC Loan repayment		21.50
CONSORTIUM LOAN REPAYMENT		15.75
KSPIFC Loan repayment		1.24
Hudco Loan repayment		9.70
KST T. 133		0.21
PLKD DCB		5.26
EKM DCB		5.10
S B T (Addl Loan)		17.96
Insurance renewal		4.50
Spares, Tyres & Civil		12.87
Vehicle Tax		0.47
MACT		1.65
Petty Cash (LP &CF)		0.58
Misc Expenditure		6.09

EXPENDITURE	02/2017	(Rs in crores)
Salary & Wages		84.32
Pension-02/2017		58.00
Remittance to Pensionary benefit fund		11.36
Diesel & Lubes		82.50
KTDFC Loan repayment		19.75
CONSORTIUM LOAN REPAYMENT		14.56
KSPIFC Loan repayment		1.12
Hudco Loan repayment		8.95
KST T. 133		0.19
PLKD DCB		4.88
EKM DCB		4.80
S B T (Addl Loan)		16.22
Insurance renewal		3.75
Spares, Tyres & Civil		12.97
Vehicle Tax		0.48
MACT		1.78
Petty Cash (LP &CF)		0.58
Misc Expenditure		6.26

EXPENDITURE	03/2017	(Rs in crores)
Salary & Wages		85.52
Pension-03/2016		58.10
Remittance to Pensionary benefit fund		13.21
Diesel & Lubes		88.00
KTDFC Loan repayment		21.50
CONSORTIUM LOAN REPAYMENT		15.72
KSPIFC Loan repayment		1.23
Hudco Loan repayment		9.75
KST T. 133		0.21
PLKD DCB		7.49
EKM DCB		5.80
S B T (Addl Loan)		17.96
Insurance renewal		4.86
Spares, Tyres & Civil		13.05
Vehicle Tax		0.48
MACT		1.80
Petty Cash (LP &CF)		0.68
Misc Expenditure		7.06

EXPENDITURE	04/2017	(Rs in crores)
Salary & Wages		85.20
Pension-04/2016		58.20
Remittance to Pensionary benefit fund		12.45
Diesel & Lubes		90.00
KTDFC Loan repayment		21.70
CONSORTIUM LOAN REPAYMENT		15.75
KSPIFC Loan repayment		1.10
Hudco Loan repayment		10.48
KST T. 133		0.21
PLKD DCB		8.39
EKM DCB		5.98
S B T (Addl Loan)		14.32
Insurance renewal		4.05
Spares, Tyres & Civil		13.85
Vehicle Tax		0.50
MACT		1.82
Petty Cash (LP &CF)		0.68
Misc Expenditure		7.85

EXPENDITURE	05/2017	(Rs in crores)
Salary & Wages		83.59
Pension-05/2017 (5000 Only)		58.14
Remittance to Pensionary benefit fund		14.20
Diesel & Lubes		90.50
KTDFC Loan repayment		22.10
CONSORTIUM LOAN REPAYMENT		15.70
KSPIFC Loan repayment		1.20
Hudco Loan repayment		10.67
KST T. 133		0.22
PLKD DCB		8.52
EKM DCB		5.90
S B T (Addl Loan)		9.30
Insurance renewal		4.15
Spares, Tyres & Civil		14.05
Vehicle Tax		0.50
MACT		1.83
Petty Cash (LP & CF)		0.68
Misc Expenditure		8.12
Total		339.37

EXPENDITURE	06/2017	(Rs in crores)
Salary & Wages		82.72
Pension-06/2016 (paid up to Rs. 10,000/-)		37.00
Remittance to Pensionary benefit fund		12.60
Diesel & Lubes		91.00
KTDFC Loan repayment		23.37
CONSORTIUM LOAN REPAYMENT		15.85
KSPIFC Loan repayment		0.99
Hudco Loan repayment		8.54
KST T. 133		0.22
PLKD DCB		7.49
EKM DCB		5.26
S B T (Addl Loan)		8.40
Insurance renewal		3.55
Spares, Tyres & Civil		14.35
Vehicle Tax		0.50
MACT		1.84
Petty Cash (LP & CF)		0.68
Misc Expenditure		8.28

EXPENDITURE	07/2017	(Rs in crores)
Salary & Wages		82.29
Pension-07/2017		58.53
Remittance to Pensionary benefit fund		13.12
Diesel & Lubes		91.50
KTDFC Loan repayment		27.26
CONSORTIUM LOAN REPAYMENT		15.80
KSPIFC Loan repayment		1.15
Hudco Loan repayment		9.01
KST T. 133		0.19
PLKD DCB		8.83
EKM DCB		5.69
S B T (Addl Loan)		9.06
Insurance renewal		4.08
Spares, Tyres & Civil		14.97
Vehicle Tax		0.50
MACT		1.87
Petty Cash (LP & CF)		0.68
Misc Expenditure		8.57

EXPENDITURE	08/2017	(Rs in crores)
Salary & Wages		84.74
Pension-08/2017		58.64
Remittance to Pensionary benefit fund		13.70
Diesel & Lubes		92.00
KTDFC Loan repayment		22.00
CONSORTIUM LOAN REPAYMENT		15.95
KSPIFC Loan repayment		1.28
Hudco Loan repayment		10.02
KST T. 133		0.22
PLKD DCB		9.45
EKM DCB		5.95
S B T (Addl Loan)		8.65
DCB KNR		2.52
Insurance renewal		4.50
Spares, Tyres & Civil		15.25
Vehicle Tax		0.50
MACT		1.85
Petty Cash (LP & CF)		0.68
Misc Expenditure		9.05

EXPENDITURE	09/2017	(Rs in crores)
Salary & Wages		85.29
Pension-09/2017 (Disbursed up to Rs. 10000)		37.00
Onam Payments 2017		31.41
Remittance to Pensionary benefit fund		11.91
Diesel & Lubes		95.00
KTDFC Loan repayment		21.50
CONSORTIUM LOAN REPAYMENT		15.45
KSPIFC Loan repayment		1.24
Hudco Loan repayment		10.01
KST T. 133		0.21
PLKD DCB		11.42
EKM DCB		5.62
KNR DCB		2.20
DCB PTA		0.60
S B T (Addl Loan)		7.84
Insurance renewal		4.50
Spares, Tyres & Civil		15.50
Vehicle Tax		0.55
MACT		2.00
Petty Cash (LP &CF)		0.68
Misc Expenditure		9.11

EXPENDITURE	10/2017	(Rs in crores)
Salary & Wages		86.00
Pension		58.53
Remittance to Pensionary benefit fund		13.76
Diesel & Lubes		95.02
KTDFC Loan repayment		14.92
CONSORTIUM LOAN REPAYMENT		15.25
KSPIFC Loan repayment		10.11
Hudco Loan repayment		9.07
KST T. 133		0.22
PLKD DCB		6.39
EKM DCB		6.40
KNR DCB		1.98
DCB PTA		0.62
S B T (Addl Loan)		17.10
Insurance renewal		4.55
Spares, Tyres & Civil		10.50
Vehicle Tax		0.51
MACT		2.00
Petty Cash (LP &CF)		0.68
Misc Expenditure		9.19

EXPENDITURE	11/2017	(Rs in crores)
Salary & Wages		86.00
Pension		58.52
Remittance to Pensionary benefit fund		12.78
Diesel & Lubes		95.15
KTDFC Loan repayment		13.79
CONSORTIUM LOAN REPAYMENT		15.34
KSPIFC Loan repayment		1.11
Hudco Loan repayment		9.68
KST T. 133		0.21
PLKD DCB		6.56
EKM DCB		5.32
KNR DCB		2.10
DCB PTA		0.60
S B T (Addl Loan)		6.92
Insurance renewal		4.58
Spares, Tyres & Civil		10.56
Vehicle Tax		0.57
MACT		2.00
Petty Cash (LP & CF)		0.68
Misc Expenditure		9.28

EXPENDITURE	12/2017	(Rs in crores)
Salary & Wages		86
Pension-12/2017 (Not Disbursed)		58.57
Remittance to Pensionary benefit fund		11.74
Diesel & Lubes		95.25
KTDFC Loan repayment		15.04
CONSORTIUM LOAN REPAYMENT		15.37
KSPIFC Loan repayment		10.12
Hudco Loan repayment		9.07
KST T. 133		0.22
PLKD DCB		6.44
EKM DCB		5.69
KNR DCB		1.99
DCB PTA		0.62
Insurance renewal		4.58
Spares, Tyres & Civil		10.75
Vehicle Tax		0.52
MACT		2.11
Petty Cash (LP & CF)		0.68
Misc Expenditure		9.57


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