

പതിനാലാം കേരള നിയമസഭ

ഏഴാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നം.421

08-08-2017 ൽ മറുപടിക്ക്

പുതുക്കിയ കിഫ്ബി പദ്ധതി

ചോദ്യം ശ്രീ. കെ.സി. ജോസഫ്	മറുപടി ശ്രീ. ടി.എം. തോമസ് ഐസക് (ധനകാര്യവും കയറും വകുപ്പു മന്ത്രി)
(എ) 2016-17 ലെ ബഡ്ജറ്റിൽ പ്രഖ്യാപിച്ച പുതുക്കിയ കിഫ്ബി പദ്ധതിയിൽ ഇതിനോടകം എത്ര കോടി രൂപയുടെ പ്രവൃത്തികൾക്ക് ഭരണാനുമതി നൽകിയെന്നും അവ ഏതെല്ലാം മേഖലയിൽ വെളിപ്പെടുത്താമോ ;	ബന്ധപ്പെട്ട ഭരണവകുപ്പ് ഭരണാനുമതി പുറപ്പെടുവിക്കുന്ന പദ്ധതികളാണ് കിഫ്ബി പരിഗണിക്കുന്നത്. 2016-17 ലെ ബഡ്ജറ്റ് പ്രസംഗത്തിന്റെ അടിസ്ഥാനത്തിൽ ഭരണാനുമതി പുറപ്പെടുവിച്ചതിനു ശേഷം കിഫ്ബിയിൽ സമർപ്പിക്കപ്പെട്ട 5451.81 കോടി രൂപയ്ക്കുള്ള 66 പദ്ധതികൾക്ക് നാളിതുവരെ ബോർഡ് അംഗീകാരം നൽകിയിട്ടുണ്ട്. വിശദവിവരം അനുബന്ധമായി ചേർക്കുന്നു.
(ബി) ഇതിന്റെ വിശദമായ പട്ടിക മേശപ്പുറത്ത് വയ്ക്കാമോ;	
(സി) ഈ കിഫ്ബി പദ്ധതിയിൽ ഇതിനോടകം എത്ര കോടി രൂപ ചെലവഴിച്ചിട്ടുണ്ടെന്ന് വെളിപ്പെടുത്താമോ?	കിഫ് ബോർഡ് യോഗം അംഗീകരിച്ച പദ്ധതികൾക്ക് ധനസഹായം അനുവദിക്കുന്നതിന് പദ്ധതി നിർവ്വഹണ ഏജൻസികൾ (SPV) പദ്ധതി നടപ്പിലാക്കുന്നതുമായി ബന്ധപ്പെട്ട വിശദ വിവരങ്ങൾ ഓൺലൈനായി കിഫ്ബിക്ക് സമർപ്പിക്കേണ്ടതുണ്ട്. ഈ സംവിധാനമനുസരിച്ച് പ്രോജക്ട് നിർവ്വഹണ ചെലവുകൾ നിശ്ചയിക്കപ്പെട്ടിട്ടുള്ള ഘട്ടങ്ങളിൽ നേരിട്ട് സപ്ലയർ, കോൺട്രാക്ടർ, സേവന ദാതാവ് മുതലായവരുടെ നിശ്ചിത ബാങ്ക് അക്കൗണ്ടിൽ ലഭ്യമാക്കാനുള്ള ഡയറക്ട് പേയ്മെന്റ് സംവിധാനം

	കിഫ്ബിയിൽ ഏർപ്പെടുത്തുന്നതിനുള്ള നടപടികൾ പൂർത്തിയായിട്ടുണ്ട്. ഈ നൂതന സംവിധാനമനുസരിച്ചുള്ള തുടർ നടപടിക്രമങ്ങൾ പദ്ധതി നിർവ്വഹണ ഏജൻസികൾ പൂർത്തിയാക്കി, പ്രവൃത്തികൾ ആരംഭിച്ച് ബില്ലുകൾക്കനുസൃതമായ പേയ്മെന്റ് ഇൻവോയിസുകൾ കിഫ്ബിക്ക് ലഭിക്കുന്ന മുറയ്ക്ക് ഫണ്ട് റിലീസ് ആരംഭിക്കുന്നതാണ്. ഇതുവരെ പേയ്മെന്റ് ഇൻവോയിസുകൾ കിഫ്ബിക്ക് ലഭിച്ച തുടങ്ങിയിട്ടില്ല. കിഫ്ബി പദ്ധതികൾ വളരെ വിപുലമായ പദ്ധതികളാകയാൽ ആവശ്യമായ അനുമതികൾ ലഭിച്ചതിനു ശേഷം അവയുടെ നിർവ്വഹണ സംവിധാനം ഏർപ്പെടുത്തി പ്രവൃത്തികൾ ആരംഭിക്കുവാൻ ചുരുങ്ങിയത് 6 - 7 മാസം വരെ സമയം ആവശ്യമാണ്. ഇക്കാരണത്താലാണ് ഫണ്ട് റിലീസ് ആരംഭിച്ചിട്ടില്ലാത്തത്. എന്നാൽ പ്രവൃത്തികൾ ആരംഭിച്ചു കഴിഞ്ഞാൽ സമയ ബന്ധിതമായി നിർവ്വഹണം സാധ്യമാകുന്നതാണ്.
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Sl. No.	Department Name	Main Project Name	Sub Project Name	Approved Project Outlay (Rs. In Crore)	Current Status
1	Forest	Fencing - man-animal conflict in forest		100.00	Under this project 3 components are being implemented: (1) Solar fencing (2) Rail fencing (3) Elephant proof walls. Action to tender 107.5km Solar fencing work is progressing in 5 FDAs.
2	Health & Family Welfare	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Setting up of Cathlab & CCU	80.00	Supply order issued for 10 Cathlab and ancillary equipments. Site visit by KMSCL Engineers and verification of estimate for turnkey work progressing.
3	Health & Family Welfare	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Setting up of Dialysis Centres	69.00	Technical sanction and work order issued for 26 locations. Order for equipments will be issued on the basis of completion civil works.
4	Industries	Petrochemical & Pharma Park	Setting up of Petrochemical & Pharma Park	1264.00	The Activities related to land acquisition progressing. The survey work is completed. Estimate of building and survey for Trees are in progressing
5	Information Technology	IT Parks	First Building at Technocity with 2 lakh sq feet	100.00	Technical Committee meeting held on 26/04/2017 given technical sanction for Rs 75.87 crore (excluding service tax)
6	Information Technology	IT Parks	3.4 Lakh sq.ft Buildings at Kochi Innovation Zone	251.13	Revised Estimate being prepared by Consultant based on the recommendation of IIT Chennai. Technical committee formed.
7	PWD	137 Roads	Improvements to Ambalapuzha Thiruvalla road	69.50	Geo textile laying 95% completed. GSB work in progress. Drain & Duct work in progress. Total 30% of work completed
8	PWD	137 Roads	Four laning of NH-47(66)-Karamana Kaliyikkavila - Phase I - Reach II - Pravachambalam to Vazhimukku	162.46	LA in Progress, 5 Km LA completed
9	PWD	137 Roads	Improvements to Kalavoor Kattoor Beach road	20.80	Work Tendered, opened on 13.07.17, 13 bids received
10	PWD	137 Roads	Varankavala Coalgate Kavungal road	21.50	DPR submitted through price for T S, to be placed in the next TS Committee
11	PWD	137 Roads	Improvements to Cherthala-Thannermukkom Road CH 0/000-5/950	12.80	Work Tendered, opened on 13.07.17, 17 bids received
12	PWD	137 Roads	Improvements to Perambra - Cheruvannur - Vatakara road between Km 0/000 to 9/800 in Kozhikode District	24.40	TS issued, work to be tendered

13	PWD	137 Roads	Improvements to Kozhikode Balusserry road in Kozhikode District	59.75	Modified DPR, prepared by Project Preparation Unit, PWD with connected document has already been submitted to KIIFB vide this Office Letter No.3253/KIIFB/2017/RICK dated: 17.05.2017. The Project Road is designed as per IRC Standards and the Project Cost comes to Rs.1,01,85,00,000/- (Rupees One Hundred and One Crore and Eighty Five Lakhs Only). The cost for Land Acquisition comes to Rs. 3,26,39,830/- as per Government approved rates for acquiring 27.956 Hectares of land. It is informed from KIIFB, to get modified Administrative Sanction from the Administration Department. Hence, revised estimate was submitted to the Secretary, PWD on 23.06.2017 for modified Administrative Sanction.
14	PWD	137 Roads	Improvements to Easthill - Ganapathikavu - Karaparamba road	21.00	TS issued, work to be tendered
15	PWD	137 Roads	Payyoli Perambra road between Km 0/000 & 18/105 in Kozhikode District	42.00	TS Committee convened and modifications suggested
16	PWD	137 Roads	Improvements to Thamarasserry Varattiakkal road in Kozhikode District	36.00	TS Committee convened and modifications suggested, to be placed in the next TS committee
17	PWD	137 Roads	KIIFB Project: Improvements to Kaithavana Pazhayanadakkavu Ambalappuzha Vadakkenada road	20.20	Work Tendered, opened on 13.07.17, 10 bids received
18	PWD	137 Roads	Improvements to Muttungal - Nadapuram - Pakramthalam road between Km 0/000 to 11/855 in Kozhikode District	41.50	TS Committee convened and modifications suggested, to be placed in the next TS committee
19	PWD	137 Roads	Arammayil Parapram road (Improvements to Parapram Olayambalam sixth mile road Km 0/000 to 5/167 and Km 5/900 to 9/405) in Kannur District	14.53	TS issued, work to be tendered
20	PWD	Development of 43 roads	Improvements to kallanthodu Koolimaud road Km 0/000 to 7/000	25.00	TS Committee convened and modifications suggested, to be placed in the next TS committee

21	PWD	Trivandrum / Kozhikode Light Metro Project.	Construction of Flyover at Ulloor in Thiruvananthapuram	52.68	• The revised General Arrangement Drawing (GAD) incorporating junction improvement, provision of bus bays etc., submitted by DMRC. • The revised GAD will now be placed before the Technical Committee constituted by the Government, for approval. • After approval, the demarcation of land to be acquired can be commenced. • The design is fine tuned and will be finalised soon. • After finalising the design, land acquisition activities will be started.
22	PWD	Trivandrum / Kozhikode Light Metro Project.	Construction of Flyover at Pattom in Thiruvananthapuram	84.61	• Revised proposal for the Pattom flyover, extending the same upto Plamoodu, has been submitted by DMRC. • As per the revised proposal the cost has increased from Rs 81 crore to Rs. 131 crore. • The revised proposal will be forwarded to the Government for approval after review by KRTL.
23	PWD	Trivandrum / Kozhikode Light Metro Project.	Construction of Flyover at Sreekariyam in Thiruvananthapuram	135.37	• GAD (General Arrangement Drawing) has been approved. • Demarcation of land as per the revised proposal has been completed. • The District Collector, Thiruvananthapuram has initiated Social Impact Assessment, as required under the LARR Act.
24	General Education	High Tech Classrooms		493.50	Proceedings issued vide APR-1/76/2017/KIIFB dated 06.07.2017
25	PWD	68 bridges	Construction of Konnayil Bridge across Chirayil thodu in Kollam District	26.22	Proceedings Issued
26	PWD	14 ROB's	Construction of Kundara Pallimukku Rail Over Bridge	27.39	Proceedings Issued.LA procedures initiated.
27	PWD	14 ROB's	Akathethara-Nadakkavil Railway Over Bridge	35.98	Proceedings Issued.LA procedures initiated.
28	PWD	14 ROB's	Idava Railway Over Bridge	25.23	Proceedings Issued.LA procedures initiated.
29	PWD	Construction of 4 ROB	Construction of Kottikkulam ROB-Kasargod	19.60	Proceedings Issued.LA procedures initiated.
30	PWD	Construction of 4 ROB	Construction of ROB in lieu of LC No. 547 at Eravipuram, Kollam	31.60	Proceedings Issued. LA procedures initiated.
31	PWD	Construction of 4 ROB	Construction of ROB in lieu of existing LC No. 230 at Koduvally	26.42	Proceedings Issued .LA procedures initiated.

32	Power	Transgrid Project (KSEB)	Kochi Lines Package	372.73	Administrative sanction issued by the Board.KIIFB has issued the proceedings sanctioning the project.Technical sanction issued by the execution team and Tripartite Agreement signed
33	Transport	Alappuzha Kuttanad and Changanacherry Kottayam Inland Water Transport	Modernizing water transport in Alappuzha Canals	88.93	Proceedings issued.
34	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Trivandrum District-Phase 1	15	Proceedings issued.
35	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Kollam District-Phase 1	15	Proceedings issued.
36	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Kottayam District-Phase 1	14.3	Proceedings issued.
37	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Alappuzha District-Phase 1	25	Proceedings issued.
38	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Ernakulam District-Phase 1	10	Proceedings issued.
39	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Palakkad District-Phase 1	10	Proceedings issued.
40	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Wayanad District-Phase 1	10	Proceedings issued.
41	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Thrissur District-Phase-I	15	Proceedings issued.
42	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Kannur and Kasargod Districts-Phase-I	20	Proceedings issued.
43	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Kozhikode District-Phase 1	25	Proceedings issued.
44	General Education	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Malappuram District-Phase 1	24.96	Proceedings issued.
45	PWD	14 ROBs	Vadanamkurissi Railway Over Bridge	30.09	Proceedings issued.
46	PWD	14 ROBs	Construction of Chelari-Chettippady Railway Over Bridge	30.2	Proceedings issued.

18	PWD	14 ROB's	Construction of ROB in lieu of existing LC No. 28 at KM 46/9-10 and LC No. 29 at KM 46/13-14 at Pudukkadu Thrissur	37.73	Proceedings issued.
48	PWD	14 ROB's	Maliyakkal rail Bridge	35.8	Proceedings issued.
49	PWD	14 ROB's	Construction of ROB in lieu of existing LC No. 69 A at Vaduthala, Ernakulam	47.72	Proceedings issued.
50	PWD	14 ROB's	Chirangara Railway Over Bridge	19.96	Proceedings issued.
51	PWD	Construction of 4 ROB	Thanur Town-Theyyala railway over bridge	31.31	Proceedings issued.
52	PWD	137 Roads	Improvement to Venjaramoodu Ring Road	32.77	Proceedings issued.
53	PWD	137 Roads	Improvement to Nedumanagad- Aruvikkara-vellanad Road	41.60	Proceedings issued.
54	PWD	Development of 43 Roads	Improvements to Vamanapuram- Chittar Road km 0/000 to 7/000 and km 12/500 to 21/050	31.70	Proceedings issued.
55	PWD	Construction of 6 Fly overs	Six lane Flyover at Vyttila	86.34	Proceedings issued.

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. in Crore)	Current Status
56	Water Resources	WSS in 10 Municipalities	Augmentation of Urban Water Supply to Shornur Municipality and Vaniyankulam Panchayath	Package I-a) Construction of 20mld WTP including 9LL Sump and pump house -Rs.13.25 cr b) Supplying and Laying 450mm DI K9 Clear Water Pumping main for a length of 2675m from WTP c) Supplying and Laying 300mm DI K9 Clear Water Pumping main from WTP to zone -I OHSR for 150m -Rs.0.10 cr d)Supply and erection of Raw water & Clear Water pumpsets & electrical works	35	Placed in KWA Board held on 07/06/2017 Lowest bidder is Sri. Joseph John, Muvattupuzha 18.06% below
				Package II - Provision for completing weir across river Bharathapuzha		WORK TENDERED
57	Water Resources	WSS in 10 Municipalities	Augmentation of 24mld WTP at Kallisserry & Renovation of 33mld WTP at Thiruvalla for Thiruvalla & Changanaserry Municipalities & adjoining Panchayaths	Package I :- 1)Construction of 10 mld WTP at Kallisserry, Construction of 35 mld capacity aerator at Kallisserry including all channels - App A 2) Renovation of 25 mld Kallisserry Plant - App B 3) Construction of compound wall at Kallisserry - App C 4) Renovation of 33 mld Thiruvalla plant - App D 5) New Raw/Clear water pump sets at RW Pump house, CW pump house at Kallisserry Thirumoolapuram PH, Thiruvalla PH - App E		Re tendered Tender under processing in H.O Lowest bidder is J&B Engineering & Construction company 7.11% above

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	Current Status
	Water Resources	WSS in 10 Municipalities	Augmentation of 24mld WTP at Kalliserri & Renovation of 33mld WTP at Thiruvalla for Thiruvalla & Changanaserry Municipalities & adjoining Panchayaths	Package II:- 1) Construction of 15 LL OHSR at Thirumoolapuram & Construction of 2LL sump at Thirumoolapuram - App A 2) Construction of 22LL OHSR at Thiruvalla & construction of Office complex Thiruvalla -App-B 3) Laying transmission to Thirumoolapuram sump & pumping to OHSR-App-C 4) Clear water PM from Thiruvalla sump to OHSR - App D 5) Distribution frm Thirumoolapuram OH Tank -App E 6) Distribution to Kuttupuzha area in Thiruvalla Municipality- App F 7) Construction of new roads and improvements of existing roads -App G 8) Installation of solar panel for power production - App H	58	Work Order Issued on 13/6/17 Lowest bidder is Sri. Abu Mathew JV with Sri. Shaji P.C 3.67% below
				Package III:- 1) Construction of 15 LL OHSR at Thiruvandoor- App A 2) Construction of 15 LL capacity OHSR at Kuttoor-App B 3) Laying pumping mains to Thiruvandoor- App C 4) Laying clear water pumping main to Kuttoor OH Tank -App D 5) Distribution for Kottoor panchayath -App E 6) Distribution for Thiruvandoor panchayath -App F		1) Location: 26.26 cents private land for 15 LL OHSR at Kuttoor in Kuttoor village. Survey no. 175/10, 175/11, 175/7, 175/13 G.O issued from Revenue dept. 2) Land for 15 LL OHSR at Thiruvandoor obtained from Panchayat Location : Parayankuzhy near Kallisserri 20 cents required Status : Panchayath resolution for handing over obtained , waiting for sanction from Panchayath Director.

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	Current Status
				Dedicated feeders to Kallissery intake and WTP, Thiruvalla office compound		To be deposited to KSEB
58	Water Resources	WSS in 10 Municipalities	Augmentation of Water Supply Scheme to Kollam Corporation Phase -II	Package I - Supplying, laying, Commissioning and maintaining 1219mm M.S RW Pumping Main from Intake to TP at Vasoorchira	235	Deviation proposal to be submitted. In order to avoid delay in acquisition of land, alternate proposal for avoiding the balancing reservoir at Pottimukku and to lay pumping main from intake to Vasoorchira TP is considered and 1219mm OD MS pipe of 12.5mm barrel thickness is required for the entire stretch of PM from the intake up to the inlet level of aerator. Estimate is under scrutiny
				Package II :-Construction of 20LL OHSR at TP site		
				Package III :-Supplying, laying, Commissioning and maintaining 1016mm dia. 8.8mm thick M.S Clear Water pumping main from TP to OHBR at Manichithod, 914mm MS CWGM from Manichithod to Anandavalleswaram and Construction of 54LL OHSR at Manichithod,		TP & 20LL OHSR at Vasoorchira - 3.50 Acres (Land to be acquired from private parties by Corporation) included in AMRUT. BVR has been submitted to the District Collector by the LA Tahsildar, Kundara. Meanwhile the corporation authorities have been contacted and requested to give an undertaking to the effect that the land for TP will be made available within short period and we can proceed with tendering procedure for TP & other components sanctioned in KILFB without waiting for handing over of the land.

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	Current Status
				Package IV:- Supply,erection,commissioning and maintaining of Raw Water pump sets and Electrical Sub stations at Intake		Estimate will be prepared while progressing the works of other packages
				Package V:- Supply,erection,commissioning and maintaining of Clear Water pump sets and Electrical Sub stations at TP site		Estimate will be prepared while progressing the works of other packages
59			WSS to Kasargode Municipality and Chemmanad Panchayath - Phase - I	Package 1- a) Raw water pumpset 350HP VT Pumpset(3Nos) b) Transformer 1250KVA including sub station and sub station building c)Raw water pumping main- 700mm DI - 1200m length d)Clear water pumping main-600mm DI - 700m length e)Balancing reservoir 11LL at Bovikkanam		Placed in KWA Board held on 07/06/2017 Lowest bidder is Sri. K.Kannan, Kannur 11.02% below
				Package II-a) 55MLD WTP including clear water sump, compound wall etc. b) Clear water pump house,3 Nos 60HP clear water pumpset and 1000KVA transformer, sub station and substation building		Placed in KWA Board held on 07/06/2017 Lowest bidder is Sri. K.Kannan, Kannur 17.59% below

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	Current Status
60			Comprehensive WSS to Ponnani & adjoining Panchayaths	Package II- 1. 700 mm DI K9 Clear Water Pumping Main	74.4	Placed in KWA Board held on 07/06/2017 Lowest bidder is M/s Reena Engineering company(pvt) ltd 13.92% below
				Package-III-Construction of Transformer Substation Building and shift Room,Raw Water Pump sets,Clear Water Pumpsets,Transformer and allied Electrical Works etc		Estimate under preparation and will be tendered later
61				Package-I 1. Laying Transmission Main from Kayanna to Urallur Junction (900 DI – 5530m, 800 DI- 2545m, 600 DI – 6840m & 500 DI – 100m) 2. Laying Transmission main to Kottur (Zone I) Exst. GL Tank (200 DI- 1640m) 3. Renovation of Exst. GL Tank for Kottur Zone – 1		Willingness of lowest bidder called for since the sanction is conditional . The tenderer has not submitted the same. Work order issued Lowest bidder is Reena Engineers & Contractors Pvt. Ltd 14.55% below

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	Current Status
	Water Resources	WSS in 10 Municipalities		Package III-3 Nos. reservoir for Kasaragode Municipality -21 LL at Vidyanagar,5LL at Vidyanagar 12LL at Pulikkunnu and Gravity main for Kasaragode Municipality	76	Tender under scrutiny in H.O Lowest bidder is Sri. K.Kannan, Kannur 9.96% above
				Package IV-Gravity main for Chemmanad and Construction of 2 Nos. reservoir for Chemmanad Panchayath -26LL at Deli Kunnupara and 17LL at Kunnupara Chattanchal		1) Private Land to be acquired for the construction of 26 LL OHSR at Deli Kunnuppara(Re-Survey No.132-2A2R(30 cents), 132-2A2B2(20 cents)- Perumbala village - Total 50 cents 2)Private Land to be acquired for construction of 17 LL OHSR at Kunnupapara Chattanchal to be obtained(Survey No.248/1B(32 Cents)& 248-1C(8 cents)- Thekkil village - Total- 40 cents Request sent to GOK vide Lr No. 1587/DM I/(SU)/2017 dated 31-01-2017 LA proposal submitted to the District Collector, Kasaragod on 7/1/2017
				Package I- Well cum pump house,1016mmOD 12mm Thick M.S RWPM,WTP,CWSump,CW PumpHouse,Data Acquisition and Monitoring,Construction of Retaining wall & Compound wall,Construction and Commissioning of staff quarters etc		Placed in KWA Board held on 07/06/2017 Lowest bidder is Sri. Shahul Hameed, 2.46% below (Quoted amt Rs. 38.84 cr)

Sl No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	Current Status
62				Package-I 1. Modification & Cleaning of existing 12m. Dia well cum pump house & Providing additional Switch room (Near Mooppilkadavu Bridge).-30.00 lakh 2. Formation of WTP site including Construction of Retaining wall-99.39 lakh 3. Construction of 15.00 MLD Treatment plant (Additional).- 1025.00 lakh 4. Supply and erection of raw water pump sets (175 HP VT- 3Nos.)-92.08 lakh 5. Supply and erection of Clear water pump sets.- 66.54 lakh 6. Supply and Erection of 630 KVA transformer at Intake point- 79.00 lakh 7. Supply and Erection of 630 KVA transformer at WTP- 81.00 lakh.		Work Order Issued Lowest bidder is Sri. A.Dominic , Thodupuzha 14.62 % below

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crores)	Current Status
	Water Resources	WSS in 10 Municipalities	WSS to Koyilandy Municipality	Package-II 1. Laying Transmission Main from Urallur Junction to Koyilandy Municipality (500 DI – 1330m, 450 DI- 4640m, 350 DI – 7385m, 400mm HDPE- 600m. 2. Construction of 3 Nos. Service Reservoirs to Koyilandy Municipality. 3. Laying Transmission mains to Kottur Zone -2 and Naduvannur (350 DI – 330 m & 250 DI -200m) 4. Construction of Booster station and Erection of Pumpsets for Koyilandy Zone -1	85	Placed in KWA Board held on 07/06/2017 Lowest bidder is Sri. Shahul Hameed, Malappuram 1.58% below (Quoted amt Rs. 21.92cr) TPAC -Rs. 22.27 cr
				Package-III 1. Laying Transmission Main from Urallur Junction to Thurayur Panchayath (500 DI – 3810m, 300 DI- 6525m) 2. Construction of Service Reservoir for Thurayur Panchayath. 3. Construction of Service Reservoirs for Kottur Zone-2 and Naduvannur Panchayaths.		Status-3 private Land to be acquired for reservoirs for Kottur zone-2, Naduvannur & Thurayur (1) Valloramala (Naduvannur) 25 Cent / 14 LL GL Tank (2) Valloramala (Kottur Zone-2) 25 Cent/13 LL GL Tank (3) Pakkanarpuram (Thurayur) - 7.5LL G.O issued from WRD for Kottur & Naduvannur pchys

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crores)	Current Status
63	Water Resources	WSS in 10 Municipalities	Augmentation of UWSS to Kottayam Municipality	Package-I 1. Pipe laying work which include laying of pumping lines ,gravity lines and main distribution lines ,interconnection work to existing tank in KWA campus. 2. Laying pipelines at various locations to strengthen / improve the distribution system in the Municipality. 3.Installation of 2 sets of CF Pump sets	50	Abstract of estimate revised allocating total amount of 26.58cr towards 50mld WTP and adjusting the cost of individual components so that the total cost is limited to the original amt. Package 2 will not be done if the tender for the work of 50mld plant at Peroor under NRDWP-WSS to Vijayapuram which is under the consideration of Hon' High Court is admitted
				Package-2 1. Construction of 50mld treatment plant at Peroor		
	Water Resources	WSS in 10 Municipalities	WSS to Thrissur Corporation and adjoining panchayaths Phase -1	Package-I 1. Construction of 12 m dia well cum pump house at Thirukuzhi 2. Construction of compound wall at Intake well cum Pump House 3. Raw water pumping main 1200 DI K9-300 mm 4.Construction of Counterfort Retaining wall for side protection of Pipe line road- 5.Construction of water treatment plant 100 MLD and providing SCADA arrangements - 6.Design, Supply & Installation of Surge arrester in 1200mm Raw water pumping main.		1) Purambokku land is available for intake well. 2) 5.13 acres of private land purchase is required for WTP in sy no: 365/2, 366/2,366/4, 366/1,68(old),367/5,367/6,367/7 in Vallachira and Arattupuzha villages. G.O issued from WRD Working estimate under scrutiny

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. in Crore)	Current Status
	Water Resources	WSS in 10 Municipalities	Augmentation of Urban Water Supply Scheme to Thodupuzha Municipality in Idukki District	Package-II 1. Laying raw water pumping main.(600 mm DI K9 1800 m.)- 236.84 lakh 2. Laying Clear water pumping Mains (450mm to 100mm DI K-9= 18150m)- 662.58 lakh 3. Laying Clear water Gravity Mains (400mm to 100mm DI K-9= 3665m)- 205.21 lakh 4. Construction of Ground level Service reservoirs. 1) 0.90 LL at Uravappara for Zone 5 2) 11.50 LL at Pattanikkunnu (Additional) for Zone I- 146.32 lakh 5. Construction of Over Head Service Reservoir. (15.0 LL at Bengalamkunnu for Zone 2) – 297.12 lakh 6. Construction of Over Head Service Reservoir. (6.0 LL at Konnakkamala for Zone 4)- 150.26 lakh 7. Construction of damage roads to WTP and KWA office.- 50.00 lakh.	34	Retendered since Quoted amt is 11.93% above Tender opening (10/07/2018)
				1. Power line extension of 11 KV Air Bunched cable and Power Allocation- 86.68 lakh		To be deposited to KSEB

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. in Crore)	Current Status
64				Package II 1. Design & Construction of R.C.C. foot bridge at Kanimangalam 2. Laying Clear water Pumping main 1100mm DI K9/MS pipe from Thirukuzhy WTP to Kanimangalam -9860m 3. Design, Supply & Installation of Surge arrester in 1100mm Clear water pumping main.	185	
	Water Resources	WSS in 10 Municipalities	WSS to Thrissur Corporation and adjoining panchayaths Phase -1	Package III 1. Laying Clear water Pumping main 900 mm DI K9 pipe from Palakkal to Kuriachira Junction - 4150 m 2. Laying Clear water Pumping main 800mm DI K9 pipe from Kuriachira Junction to Mylipadam Road - 3850m 3. Laying Clear water Pumping main 600mm DI K9 pipe from Mylippadam Road to Chembukkavu OHSR- 600m 4. Laying Clear water Pumping main 600mm DI K9 pipe from Kuriachira Junction to Kuriachira OHSR - 340m 5. Laying Clear water Pumping main 500 mm DI K9 pipe from Kanimangalam to Nedupuzha OHSR-2500m 6. Laying Clear water Pumping main 450 mm DI-K9 CWPM from Nedupuzha to Olari- 5640m- 7. Laying Clear water Pumping main 400 mm DI K9 pipe from Mylippadam Road to Thekkinkadu -780m- 8. Construction of 20LL capacity OHSR at Nedupuzha- 9. Construction of 32 LL capacity OHSR at Kuriachira - 10. Design, Supply & Installation of Surge arrester in Clear water pumping main lines.-		Corporation land identified for OHSR at Kuriachira for 50 cents & Nedupuzha for 17 cents. Request submitted to corporation to hand over the land to KWA. Thrissur corporation agreed to hand over the land for construction of OHSR 2 Nos

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	Current Status
				Package- IV 1. Raw water pump sets-410 HP VT -2 Nos-140 lakh 2. Clear water pump sets-350 HP Centrifugal pump sets-5 Nos-500 lakh 3. Supply and installation of transformers and other related electrical installations at intake well and WTP compound.-400 lakh		Estimate will be prepared during the progress of work of WTP
65	Water Resources	WSS in 10 Municipalities	WSS to Mattanur and Iritty Municipalities	Package I - Intake well-cum-Pump house Raw Water Pumping Main (750mm MS and 750 DI K9) Raw water pumpset (600 VT Pumpsets - 2 Nos) Transformer including substation building	76.6	Placed in KWA Board held on 07/06/2017 Lowest bidder is Reena Engineers & Contractors Pvt. Ltd 10.0% below
				Package II- Treatment Plant (42 MLD) Clear Water Reservoir (34 LL) at TP site Pump house Clear Water Reservoir 22 lakhs litre capacity near WTP Clear Water Pumpset (25 HP CF)		Placed in KWA Board held on 07/06/2017 Lowest bidder is M/s. Laxmi Civil Engineering Services Pvt. Ltd. 14.56% below
				Package III- GL Tank (3LL at Manja and 15 lakhs litre at PRNSS College) Clear Water Gravity Main 250mm DI K9 to Kotheri tank, 3100m Clear Water Pumping Main (200mm DI K9 to OH tank at Manjakunnu 2400m Clear Water Gravity main 400mm DI, 300mm DI to GL tank at PRNSS College 6600m Laying 450mm DI and 300mm DI for connecting distribution lines 1000m		1) For Manja 3LL GLSR-10 cents of land in RS No.20, Kolari village to be acquired by Mattannur Municipality. 2) For GL tank, land near existing tank at Kotheri identified. Request sent to GOK for 2nd land vide Lr No. 1459/DM I/(SU)/2017/KWA dated 02.02.2017 G.O issued from WRD

Sl No	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. in Crore)	Current Status
				Package IV- Reservoir (15 Lakhs Litre at Iritty HSS Gravity Main (150 mm DI K9) 575m Clear Water Gravity main 450 & 400 mm DI K9 pipe to GLSR at Iritty HSS, 11700 m		For 15 LL OHSR at Iritty Educational society- 25 cents of land in Keezhur village - RS No. 98/1 - to be acquired Request sent to GOK vide Lr No. 1459/DM I/(SU)/2017 dated 25.03.2017 Land acquisition proposal submitted to District Collector, Kannur on 14/3/2017 To avoid KSTP road, different route is identified. Revised proposal to be approved.
66			Augmentation of WSS to Dharmadam panchayath in Dharmadam Constituency	Package I -Gravity Main from Amukapally to Sump at Dharmadam – 250 mm DI K9 -1140m, 2.00 lakhs litre capacity Sump and Pump house at Dharmadam , Pumping Main from Sump at Dharmadam to OH Tank at Brennan college Campus – 250mm DI K9 – 600m 13 lakhs litre capacity OH Tank at Dharmadam , Brennan College campus and 2 Nos. 75 HP Centrifugal Pumpset -3.03cr Distribution System – 90mm PVC pipe to 160mm PVC pipe and 200mm DI K9 pipe to 400mm DI K9 pipe – total length 80824m - 13.47 cr	16.5	Tender under scrutiny in H.O Lowest bidder is Sri. E.V. Raju 7.92% above

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	Current Status
67	Water Resources	Distribution Systems in 9 Projects	WSS to Kottayam Census Towns - Strengthening of Distribution system in Thalassery Taluk of Kannur District	Laying Distribution Network (450mm to 150mm DI K9 and 160mm to 90mm PVC -52885 m)	12	Agreement executed. Work awarded to lowest Tenderer Sri. E.V.Raju which is below 3.61%
68			Distribution Line Extension from ongoing WSS to Mananthavady, Edavaka and Nalloornadu villages in Wayanad District	Package I 1. Supplying ,laying ,testing and commissioning of Distribution lines from Mananthavady OHSR ,Edavaka OHSR and Govt. College GLSR using 350 mm DI pipes to 90 mm PVC pipes and 150 mm DI K9 CWPM from the clear water sump at Choottakadavu to existing GLSR at Payyampally (WSS Vemam Nalloornadu) including shifting of service connection to newly laid pipe lines. 1267.50 lakh 2. Supplying ,testing, erection and commissioning of 2Nos 40 HP Centrifugal pump set (one as stand by) at Clear Water Pump House,Choottakadavu - 15.0 lakh 3. Design and construction of retaining wall and yard filling at pump house and sub station -31 lakh 4. Design and construction of 4 m wide road to WTP at Choottakadavu-33 lakh.	18	Work Order Issued Lowest bidder is Sri.C.T.Thambi, C/o T.D.Sunny Tharakan, Laloore Road, 12.21% below

No	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. in Crore)	Current Status
69	Water Resources	Distribution Systems in 9 Projects	CWSS to Thiruvalli & Adjoining Villages-Phase I & II-Thiruvalli and Wandoor Part-1	1. Distribution System to Zone I-6.51 crore 2. Distribution System to Zone II and clear water pumping main for Wandoor. Part I-14.95 crore 3. Clear water pump set - Rs. 0.204 crore	22.2	Placed in KWA Board held on 07/06/2017 Lowest bidder is M/s TomCo Engineering (p) Ltd. 9.99 % below
70			Augmentation of Nenmara, Ayilur & Melarcode Water Scheme in Chittur & Alathur Taluks in	Package I 1. OHSR at Nenmara (9.50 LL)- 1.93cr 2. Renovation of 7LL GLSR at Nenmara-0.2 cr 3. Renovation of existing GLSR at NSS college, Nenmara-0.4 cr 4. CWPM to Kaithachira OHSR in Ayilur Panchayath 4.38cr 4. Construction of 11.5LL OHSR at Kaithachira in Ayilur Panchayath 3.22cr 5. Supply and erection of Clear water pumpsets for Ayilur and Melarcode panchayaths 0.38cr	24.5	Work Order Issued Lowest bidder is Sri.David Mangan, Mangan House, Pallissery, Arattupuzha, Thrissur 7.42% below

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	Current Status
	Water Resources	Distribution Systems in 9 Projects	Palakkad District (Phase II)	Package II 1. Supplying and Laying of distribution mains lines in Nenmara, Ayilur and Melarcode panchayath 3.5cr 2. Clear water pumping main TO Kadampidi OHSR n Melarcode Panchayath- 7.45 cr 3. Construction of 9.5LL OHSR at Kadampidi in Melarcode Panchayath - 2.85cr		WORK TENDERED
71			Water supply Distribution strengthening of Kadamakkudi Panchayath	Package I strengthening of distribution system of Kadamakkudy Panchayath by supplying, laying PVC/HDPE/DI/MS/ GI pipes of various size and class by zoning the distribution network into 3 and the interconnecting with the newly constructed OHSRs at Kothad, Pizhala, Paliyamthuruth	12	Tender under processing in H.O Lowest bidder is Sri. K.O.Jose 3.96% below
72			Water supply Distribution strengthening of Varappuzha Panchayath	Package I strengthening of distribution system of Varapuzha Panchayath by supplying, laying PVC/HDPE/DI/MS/GI pipes of various size and class and interconnecting with the OHSRs at Mannamthuruth and renovation of existing 15.5 MLD, WTP at Muppathadam to increase the production capacity to installed capacity of 15.5 mld	16.5	WORK TENDERED

Sl No	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. in Crores)	Current Status
73		Distributi		Package I 1.Distribution from sump near TP(Zone I)18.31cr 2. CWPM from TP to sump at Mannampuzha Low Level-1.39cr 3. Distribution from Edapramala Low Level (Zone 2)0.33cr 4.Distribution from Edapramala High Level (Zone 3)1.12cr 5.Distribution from sump at Mannampuzha Low Level Tank (Zone 4)0.75cr 6.Distribution from GLSR at Mannampuzha High Level Tank (Zone 5)0.72cr 7.Distribution from GLSR at Kottupara (Zone 6)1.67cr 8.Distribution from GLSR at Mampara (Zone 7)1.08cr 9.CWPM from sump at Mannampuzha Low Level to Mannampuzha High Level-0.15cr		Work Order Issued on 13/6/17 Lowest bidder is Sri.E.M Poulouse 12.52% below

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	Current Status
	Water Resources	on Systems in 9 Projects	W.S.S. to Perunadu & Athikkayam Villages in Pathanamthitta District (Phase -2)	Package II 1) Laying Clear Water Pumping Main from Sump near Treatment Plant to Pancharamukk Sump cum Pump House 3.14cr 2) CWPM from TP to sump at Mundamala Low Level 0.32cr 3) CWPM from Sump at Mundamala Low level to GLSR at Mundamala High Level 0.49cr 4) Construction of 0.5 GLSR at Mundamala High Level 0.23cr 5) Construction of Pump House at Mundamala Low Level 0.23cr 6) Distribution from Mundamala Low Level tank (Zone 8) 0.39cr 7) Distribution from Mundamala High Level tank (Zone 9) 2.67cr 8) Distribution from sump at Pancharamukk (Zone 10) 2.22cr 9) Distribution from GLSR at Chembanmudi (Zone 11) 2.44cr 10) CWGM from GLSR at Kottupara to GLSR at Mampara 0.59cr 11) CWPM from Sump at Pancharamukk to Chembanmudi GLSR 0.84cr 12) Supply and Erection of Pump sets 0.62cr 13) Power Allocation and allied works 1.70cr	41.4	Location : Near existing GLSR at Perunad Panchayath 4cents (Pump House at Mundamala) and 10 cents (Mundamala GLSR) required. Status: Land to be arranged by the Panchayath
74			Improvements to Ramanattukara Water Supply Scheme	Package I 1. 250mm & 200mm Dia Clear water pumping main, distribution system, zone 1 & road restoration charges.		Work was tendered but tenderers were not prequalified and so cancelled the tender and retendered on 11/5/2017 with due Date of Tender Submission on 06/06/2017

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. in Crore)	Current Status
	Water Resources	New projects for Irrigation and Drinking Water	by interlinking with WSS to Cheekode and adjoining villages	Package II 1. Construction of 8.0LL OHSR, distribution system , zone II & road restoration charges 2. Electomechanical works (pumps & transformers). 3. Maintenance of Existing GLSR & Other contingencies	26	Work was tendered but tenderers were not prequalified and so cancelled the tender and retendered on 11/5/2017 with due Date of Tender Submission on 06/06/2017
75			Water Supply Scheme to Kalluvathukkal Parippally and Velinalloor villages - Phase I	Package I Design,construction of ,6m dia. Intake well , transformer room, approach road and retaining wall and other protection works at downstream side of Aduthala Bridge. Supplying, laying, Commissioning and maintaining of RWPM from Intake well to WTP at Kattupuram in Kalluvathukkal Panchayath Supply, Erection and Commissioning of Raw Water Pump sets and Electrical substation at Well cum pump house at Aduthala.		The proposed revenue purampokku for Intake well is 4.95 Ares(12 cents) in Kollam taluk & in kalluvathukkal village of block No: 39 and Resurvey No: 20.This land has to be handed over by Panchayath/Revenue authorities. Panchayath has already taken the necessary steps for handing over for getting permissive sanction from the revenue department

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	Current Status
	Water Resources	Distribution Systems in 9 Projects	Water Supply Scheme to Kalluvathukkal Parippally and Velinalloor villages - Phase I	Package II Construction of 10.00 MLD conventional type rapid sand filter Water Treatment Plant including 5.50 LL CW sump Construction of 11.5 Lakhs Litre .OHSR at Kattupuram ,Supply, Erection of 2 Nos of 40HP Clear Water Pump sets From WTP To OHSR at TP SITE,Supplying and Laying 350mm DI K9 Clear Water Pumping Main from WTP sump to OHSR at TP site - 75m and construction of tranformer room electrification works of WTP & Pump house and erection of transformers.	27	The private land for the WTP is 1.2 acres , Resurvey No:306/3,306/10,306/14 of Kalluvathukkal Village . This private land has to be acquired by panchayath and handed over to KWA. Panchayath has already taken the necessary steps for acquiring the land on negotiated purchase basis.
				Package III Construction of new weir at Mannayam and strengthening of existing weir at aduthala and connected works		Estimate under preparation
				Package IV Rehabilitation of 1.5 MLD slow sand filter plant at Velinalloor		Estimate under preparation
				Package V-Strengthening of the existing weir constructed by the Irrigation department at Aduthala and its allied works		Estimate received from Irrigation dept.

Sl. No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	Current Status
76	Water Resources	New projects for Irrigation and Drinking	WSS to Ambalappara Panchayath in Ottapalam Taluk, Palakkad District - Phase I	Package-1 1.Construction of CWPH at WTP premise at Ottappalam -0.11cr 2.Construction of OHSR 8.5LL -1.72cr 3.Supplying and laying clear water pumping main from WTP to Murukkumpetta junction 350mm DI K9-7000m-5.3cr 4. Supplying and laying clear water pumping main from Murukkumpetta junction to existing booster station -300mm DI K9 -300m-0.245cr 5.Supplying and laying clear water pumping mainFrom Murukkumpetta junction to low level zone -150mm DI K9-1305m-0.43cr 6 Supplying and laying clear water pumping main Distribution line from low level OHSR to Murukkumpetta Junction 300mm DI K9-300mm DI K9 -1305m-0.8cr 7.Supplying and laying 250mm clear water pumping main to Higher level zone from existing Booster station -1500m-0.795cr Supplying ang errection of Clear Water pumpsets and energisation	10	Work Order Issued Lowest bidder is Sri.Binu Mathew, Kottaviruthil House, Anaprampal, Thalavady 6.88% below

Sl. No.	Department Name	Main Project Name	Sub Project Name	Package	Estimate (Rs. in Crores)	Current Status
77		Drinking Water	Comprehensive WSS to Thachanattukara, Alanallur and Kottopadam panchayaths in Mannarkkad taluk in Palakkad District.	Package I 1. Construction of intake well cum pump house, Leading pipe protection work and approach road-0.98cr 2. Construction of 19mld WTP and allied works-11.82cr 3. Supplying and laying Raw Water Pumping Main 500 DI K9 Pipe 6080m – 7.17cr 4. Supply and erection of Raw water pumpsets extension of power line and energisation-1.32cr	22	Placed in KWA Board held on 07/06/2017 Lowest bidder is Sri.Binu Mathew, Kottaviruthil House, Anaprampal, Thalavady 11.18% below
78				Package I 1. Well cum pumphouse and protection work- 12m dia 2. 800 mm dia DI K9 Raw Water Pumping Main-14.30 Km & Contingencies		Work TENDERED 4 Offers received and all are prequalified. Price bid opened

No.	Department Name	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. in Crores)	Current Status
	Water Resources	New projects for Irrigation and Drinking Water	Water Supply Scheme to Tanur Municipality and adjoining 4 Panchayaths - phase 1	Package II 1. 45 MLD Water Treatment Plant 2. 96 LL OH Reservoir 3. 800Mm dia DI- K9 Clearwater pumping main	100	Work TENDERED Due Date of Tender Submission extended to 28/06/2017
				Package III 1. Raw water pump set -500 HP 2. Clear water pump set- 180 HP & Contingencies 3. Power line extension & Transformer -(1600 KVA &500 KVA) & Contingencies 4. Substation building-		This package will be tendered later on progress of works of other packages



Status of Projects (T2CA)						
Sl. No.	Category Name	Project Code	Main Project Name	Sub Project Name	Project Outlay (Rs. In Crores)	Implementing Agency
1	Water Resources	WRD005-121	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Thiruvananthapuram PH Circle	82.79	Kerala Water Authority (KWA)
2	Water Resources	WRD005-122	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kollam PH Circle	35.74	Kerala Water Authority (KWA)
3	Water Resources	WRD005-123	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Pathanamthitta PH Circle	55.50	Kerala Water Authority (KWA)
4	Water Resources	WRD005-124	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD 005-Kottayam PH Circle	16.54	Kerala Water Authority (KWA)
5	Water Resources	WRD005-125	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kochi PH Circle	32.44	Kerala Water Authority (KWA)
6	Water Resources	WRD005-126	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Moovattupuzha PH Circle	15.58	Kerala Water Authority (KWA)
7	Water Resources	WRD005-127	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Trissur PH Circle	33.90	Kerala Water Authority (KWA)
8	Water Resources	WRD005-128	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Palakkad PH Circle	39.29	Kerala Water Authority (KWA)
9	Water Resources	WRD005-129	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Malappuram PH Circle	28.63	Kerala Water Authority (KWA)
10	Water Resources	WRD005-130	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kozhikkode PH Circle	43.80	Kerala Water Authority (KWA)
11	Water Resources	WRD005-131	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kannur PH Circle	49.12	Kerala Water Authority (KWA)

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Project Outlay (Rs. In Crore)	SPV Name
12	Health & Family Welfare	HFW001-00	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	To Develop Malabar Cancer Centre as Post Graduate Institute of Oncology Sciences and Research	170.00	Bharat Sanchar Nigam Ltd (BSNL)
13	Health & Family Welfare	HFW001-03	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Setting up of Hospital complex of Kochin Cancer Centre	310.00	Industries Kerala Ltd. (INKEL)
14	Health & Family Welfare	HFW001-04	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	General Hospital Ernakulam-Construction of Super Specialty Block & Infrastructure and service Up-gradation	61.00	Industries Kerala Ltd. (INKEL)
15	Health & Family Welfare	HFW001-05	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Medical College Kochi-New Block, Staff Quarters and Allied Infrastructure	310.00	Industries Kerala Ltd. (INKEL)
16	Health & Family Welfare	HFW001-06	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Kannur District Hospital- Construction of Speciality Block and Renovation and upgradation of existing Infrastructure	56.00	Bharat Sanchar Nigam Ltd (BSNL)
17	Health & Family Welfare	HFW001-07	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Punalur Taluk Hospital- Construction of New Block and Augmenting Basic Infrastructure	61.00	Industries Kerala Ltd. (INKEL)
18	Housing	HSG001-00	Working Women hostel in Thiruvananthapuram		45.00	Kerala State Housing Board (KSHB)
19	PWD	PWD001-01	68 bridges	Construction of Koolimadu Bridge across Chaliyar river in Kozhikode District	25.00	KRFB
20	PWD	PWD001-02	68 bridges	Construction of Thorayilkadavu Bridge across Akalapuzha in Kozhikode	19.00	KRFB
21	PWD	PWD001-03	68 bridges	Construction of Akalapuzha bridge across Akalapuzha river in Kozhikode District	33.50	KRFB
22	PWD	PWD001-04	68 bridges	Construction of Bridge at Nedumbrakkadu across Vayalar Kayal in Cherthala	28.80	KRFB
23	PWD	PWD001-05	68 bridges	Construction of a Bridge at Kannippuram in Neyyattinkara Town	10.19	KRFB
24	PWD	PWD001-06	68 bridges	Construction of Kudiveattikadavu Bridge in Thiruvananthapuram District	15.35	KRFB

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Project Outlay (Rs. In Crore)	SPV Name
25	PWD	PWD001-07	68 bridges	Construction Edatharakavu Kadavu Bridge across Chalakkudy river in Thrissur District	13.00	KRFB
26	PWD	PWD001-08	68 bridges	Construction Pullut Parallel Bridge across Kodungallur Kayal in Thrissur District	30.00	KRFB
27	PWD	PWD001-09	68 bridges	Construction of Kumbalangi Keltron - Keltron Ferry Bridge	44.30	KRFB
28	PWD	PWD001-10	68 bridges	Construction of New Kozhencherry Bridge across Pamba river in T.K. road in Pathanamthitta District	22.03	KRFB
29	PWD	PWD001-13	68 bridges	Construction of Olambakkadavu Bridge in Ponnani & Thavanur LACs in Malappuram District	33.00	KRFB
30	PWD	PWD001-14	68 bridges	Construction of New Bridge parallel to the existing Vadasserikkara Bridge across Kallar River in Mannarakulanji - Pampa road in Pathanamthitta District	14.95	KRFB
31	PWD	PWD001-15	68 bridges	Construction of 3 Bridge works in Kannur District (Vattoli Bridge, Odenthodu Bridge, Reconstruction of Chekkupalam)	17.76	KRFB
32	PWD	PWD004-13	137 Roads	Construction of ring road in Kottarakkara Town in Kottarakkara Constituency	20.59	KRFB
33	PWD	PWD004-14	137 Roads	Upgradation of Punalur Town Roads	15.60	KRFB
34	PWD	PWD004-48	137 Roads	Improvements to Attachakkal - Kumbalampoika road (13 Km)	17.19	KRFB
35	PWD	PWD004-19	138 Roads	Improvements to Kundara-Chittumala-Edayakkadavu-Karooorthrakadavu-Manro Thuruth-Railway Station Road	25.89	KRFB
36	PWD	PWD004-50	137 Roads	Improvements to Manjinikkara - Elavumthitta - Kidangannoor - Mulakkuzha road	34.00	KRFB
37	PWD	PWD004-52	137 Roads	Developments to Vettamukku - Thevalakkara - Mynagappally - Sasthamcotta - Manappally - Kanjirathummoodu - Thamarakkulam road	64.00	KRFB
38	PWD	PWD006-02	Development of 43 roads	Improvements to Umayanalloor - Kaliuvettamkuzhi-Theha - Kanikkode road	40.00	KRFB
39	PWD	PWD006-06	Development of 43 roads	Improvements to Mannarakulanji-Kozhencherry Road	29.00	KRFB
40	PWD	PWD008-01	Construction of 11 Bridges	Construction of Neyyattinkara Mullaravila Aayayil Bridge in Thiruvananthapuram District	15.20	KRFB
41	PWD	PWD008-02	Construction of 11 Bridges	Construction of Arakakadavu Bridge across Nedumankavu river in Kottarakkara Constituency	10.02	KRFB
42	SC/ST DD	SCD002-02	Modernisation of all Pre metric and Post metric Hostel in Kerala	1. New building of government I.T.I at Vettikavala in Kollam District 2. New block for I.T.I at Attipra, Thiruvananthapuram 3. New block for I.T.I at Perumala, Nedumangadu, Thiruvananthapuram 4. New academic block building for boys for VTC at Nadukani in Idukki District	14.00	Kerala State Construction Corporation Ltd (KSCC)

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Project Outlay (Rs. in Crore)	SPV Name
				5. Pre-Examination Training Centre at Azhikode in Kannur District		
				6. Staff quarters at Ambedkar Complex, Mannanthala, Thiruvananthapuram		
43	SC/ST DD	SCD002-04	Modernisation of all Pre metric and Post metric Hostel in Kerala	1. Pre-matric hostel girls at Achan kovil in Kollam district	60	Kerala State Construction Corporation Ltd (KSCC)
				2. Post matric hostel for boys at Aluva in Ernakulam district		
				3. Pre-matric hostel for girls at Aruvilamchal at Udumbanchola in Nedumkandam block in Idukki district		
				4. Post matric hostel for girls at Neriyamangalam in Ernakulam district		
				5. Pre-matric hostel, watch man cabin and quarters for warden at Kathiroom in Kannur district		
			Modernisation of all Pre metric and Post metric Hostel in Kerala	6. Pre-matric hostel for 100 girls at Bedaduka in Kasargode district		Kerala State Construction Corporation Ltd (KSCC)
				7. Hostel building at Vellachal in Kasaragod district		
				8. Post matric hostel for boys at Kodalippara in Idukki district		
				9. Crest model hostel for students of ICTS at Ambedkar complex, Mannanthala, Thiruvananthapuram		
			Modernisation of all Pre metric and Post metric Hostel in Kerala	10. Youth hostel at Palode, Peringamala, Thiruvananthapuram		Kerala State Construction Corporation Ltd (KSCC)
				11. Pre-matric hostel for boys at Pinavoor kudi in Ernakulam district		
				12. Post matric hostel at Thana in Kannur district		
				13. Pre-matric hostel at Kuttikol in Kasaragod district		
				14. Hostel building for boy for VTC at Nadukani in Idukki district		
				15. Post-Matric hostel for girls at Kozhinjampara in Palakkad district		
44	Power	POW002-00	Transgrid Project (KSEB) - the difference between conditionally approved and unconditional approved amount.		4827.27	KSEB
			Total		6925.97	