

പതിനാലാം കേരള നിയമസഭ

അഞ്ചാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നം. 4482

18-05-2017 ലെ മറുപടിക്ക്

ചോദ്യം


മറുപടി

ശ്രീ.പി.കെ.ശശി

ഡോ.ടി.എം.തോമസ് ഐസക്
ബഹു.ധനകാര്യവും കയറും വകുപ്പു മന്ത്രി

കേന്ദ്ര ബജറ്റ് നിർദ്ദേശങ്ങൾ പ്രകാരം സംസ്ഥാനത്തിന് ലഭ്യമായ മൊത്തം സാമ്പത്തിക സഹായം

(എ)	2017-18 വർഷത്തെ കേന്ദ്ര ബജറ്റ് നിർദ്ദേശങ്ങൾ പ്രകാരം സംസ്ഥാനത്തിന് ലഭ്യമായ മൊത്തം സാമ്പത്തിക സഹായം എത്രയെന്നും ഏതെല്ലാം മേഖലകൾക്കാണ് വികസന സഹായങ്ങൾ ഉൾപ്പെടെ സാമ്പത്തിക സഹായം പ്രഖ്യാപിച്ചത് എന്നും മേഖലകൾ തിരിച്ച് വിശദാംശം ലഭ്യമാക്കുമോ;	2017-18 സാമ്പത്തിക വർഷം കേന്ദ്രത്തിൽ നിന്ന് സംസ്ഥാനങ്ങൾക്കുള്ള നികുതി വിഹിതം ഇനത്തിൽ 16,891.75 കോടി രൂപയും ധനസഹായമായി 11,243.71 കോടി രൂപയും ലഭിക്കുമെന്ന് പ്രതീക്ഷിക്കുന്നു. 2017-17 സാമ്പത്തിക വർഷം കേന്ദ്രത്തിൽ നിന്ന് സംസ്ഥാനങ്ങൾക്കുള്ള നികുതി വിഹിതം ഇനത്തിൽ 14,282 കോടി രൂപയും ധനസഹായമായി 11,361.72 കോടി രൂപയും ലഭിക്കുമെന്ന് പ്രതീക്ഷിച്ചിരുന്നു. അക്കൗണ്ടന്റ് ജനറലിന്റെ പ്രാരംഭ കണക്കുകൾ പ്രകാരം 2016 ഡിസംബർ 31 വരെ ഇവ ഒരോ ഇനത്തിലും ലഭിച്ച തുക യഥാക്രമം 9567.59, 5347.70 കോടി രൂപയുമാണ്. 2016-17, 2017-18 സാമ്പത്തിക വർഷങ്ങളിൽ സംസ്ഥാനത്ത് നടപ്പാക്കുന്ന കേന്ദ്രാവിഷ്കൃത പദ്ധതികളും അവയുടെ വിശദാംശങ്ങളും അനുബന്ധമായി ചേർക്കുന്നു.
(ബി)	2016-17 വർഷം കേന്ദ്ര സർക്കാർ പ്രഖ്യാപിച്ച സാമ്പത്തിക സഹായങ്ങളും ലഭ്യമായ സഹായവും മേഖലകൾ തിരിച്ച് വിശദാംശം ലഭ്യമാക്കുമോ;	
(സി)	സംസ്ഥാനത്ത് നടപ്പാക്കുന്ന കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ ഏതെല്ലാം എന്നും 2016-17 വർഷത്തെ പദ്ധതികൾ ഏതെല്ലാം എന്നും എത്ര കേന്ദ്ര സഹായം ലഭിച്ചു എന്നും 2017-18 വർഷം ലഭ്യമായ പുതിയ പദ്ധതികൾ ഉൾപ്പെടെയുള്ള പദ്ധതികൾ ഏതെല്ലാം എന്നും വ്യക്തമാക്കുമോ?	


 സെക്ഷൻ ഓഫീസർ

	41,498,384,469
005 - INTEGRATED SCHEME ON AGRICULTURE CENSUS AND STATISTICS	307,353,000
008 - NATIONAL LIVESTOCK MISSION	10,428,000
141 - MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE (MIDH)	150,000,000
144 - SUB MISSION ON AGRICULTURE EXTENSION	118,118,000
145 - RASHTRIYA KRISHI VIKAS YOJANA (RKVY)	927,600,000
284 - INLAND FISHERIES	129,810,000
505 - SUB-MISSION ON AGRICULTURAL MECHANISATION	10,000,000
978 - LIVESTOCK CENSUS & INTEGRATED SAMPLE SURVEY	10,000,000
979 - LIVESTOCK HEALTH AND DISEASE CONTROL CASP	20,800,000
234 - CONSUMER PROTECTION	26,275,000
381 - STRENGTHENING OF PUBLIC DISTRIBUTION SYSTEM OPERATIONS	36,520,000
154 - CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEM	5,760,000
186 - INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS	313,852,820
993 - NATIONAL MISSION FOR A GREEN INDIA	16,365,000
983 - LOANS AND ADVANCES TO STATES GOVTS.	8,521,399,000
036 - RASHTRIYA SWASTHYA SURAKSHA YOJANA (OLD RSBY)	732,914,396
156 - NATIONAL HEALTH MISSION	4,532,801,000
157 - HUMAN RESOURCE IN HEALTH AND MEDICAL EDUCATION	595,086,310
158 - NATIONAL AYUSH MISSION CASP	89,120,400
170 - RASHTRIYA UCHHATAR SIKSHA ABHIYAN	671,814,000
181 - NIRBHAYA SCHEME WCD	76,000,000
187 - PROJECTS FINANCED FROM NIRBHAYA FUND	73,327,000
192 - SCHEME OF RGI INCLUDING NATIONAL POPULATION REGISTER (NPR)	30,000,000
2039 - NATIONAL CYCLONE RISK MITIGATION(NCRMP) (CASP)	60,000,000
2040 - OTHER DM PROJECTS (INCLUDING SCHOOL SAFETY) (CASP)	6,142,600
2041 - MODERNISATION OF STATE POLICE FORCES - CRIME AND CRIMINAL TRACKING NETWORK AND SYSTEMS (CCTNS) (CASP)	49,105,000
2188 - STRENGTHENING OF STATE POLICE ORGANISATION NP	90,800,000
2194 - NARCOTICS CONTROL BUREAU TO COVER GAP IN RESOURCES NP	5,328,814
2014 - SCHEME FINANCED FROM CENTRAL ROAD FUND	1,584,900,000
2049 - SHYAMA PRASAD MUKHERJEE RURBAN MISSION (CASP)	214,000,000
9150 - NATIONAL RURAL DRINKING WATER PROGRAMME	752,172,000
9151 - SWACHH BHARAT ABHIYAN	1,962,758,000
9178 - NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MGNREGA)	1,957,803,000
9179 - PRADHAN MANTRI GRAMIN SARAK YOJNA (PMGSY)	1,794,460,000
9180 - PRADHAN MANTRI AWAS YOJNA	1,004,944,000
9181 - NATIONAL RURAL LIVELIHOOD MISSION -CASP(NRLM)	668,816,311
9182 - NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP)	1,154,891,000
9183 - PRADHAN MANTRI KRISHI SINCHAI YOJANA (WATERSHED DEVELOPMENT WORKS)-CASP	166,200,000
1903 - NATIONAL EDUCATION MISSION - TEACHERS TRAINING	71,357,600
9164 - NATIONAL EDUCATION MISSION : SARVA SIKSHA ABHIYAN (SSA)	1,131,673,640

Financial Year 2016-17

65 - NATIONAL PROGRAMME OF MID DAY MEALS IN SCHOOLS		1,778,146,000
66 - NATIONAL EDUCATION MISSION - RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN		496,922,000
69 - DEVELOPMENT OF MINORITIES : EDUCATION SCHEME FOR MADRASAS/MINORITIES		375,000
26 - SAGARMALA PROJECT & PORTS - NP		112,662,500
58 - SPECIAL CENTRAL ASSISTANCE TO SCHEDULED CASTES SUB PLAN		55,073,000
67 - POST MATRIC SCHOLARSHIP FOR ECONOMICALLY OBCS -CASP		24,804,000
85 - STATE SCHEDULE CASTES DEVELOPMENT CORPORATIONS		70,000,000
87 - POST MATRIC SCHOLARSHIP SCHEME		426,720,000
92 - PRE MATRIC SCHOLARSHIP FOR SC STUDENTS CASP		165,425,000
93 - PRE MATRIC SCHOLARSHIP FOR OBC CASP		46,423,000
94 - POST MATRIC SCHOLARSHIP FOR OBC CASP		232,719,000
68 - DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS (PTG) - (CASP)		10,000,000
69 - SUPPORT TO TRIBAL RESEARCH INSTITUTE - CASP		6,799,000
96 - UMBRELLA SCHEME FOR EDUCATION OF ST STUDENTS		391,840,000
SP1 - TRIBAL SUB PLAN		80,809,000
SP2 - TSP2 GRANT IN AID		69,558,000
99 - STATE AND UT GRANTS UNDER PMAY (URBAN)		565,396,000
90 - PAST LIABILITIES		6,906,000
478 - MISSION FOR 100 SMART CITIES		1,940,000,000
517 - URBAN REJUVNATION MISSION - 500 HABITATIONS		1,247,398,608
757 - SWACHH BHARAT MISSION (URBAN)		94,500,000
162 - DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM		4,676,290
380 - PROTECTION AND EMPOWERMENT OF WOMEN		5,910,750
197 - UMBRELLA INTEGRATED CHILD DEVELOPMENT SERVICES (ICDS)		3,558,575,430
199 - UMBRELLA INTEGRATED CHILD PROTECTION SCHEME (ICPS)		26,050,000

CENTRALLY SPONSORED SCHEME 2017-18

Sl. no.	Department	Responsible officer	Sector/Sub sector/Scheme
1	Agriculture	Additional Director (CP)	Umbrella Scheme on Krishi Unnathi Yojana and other CSS (100%) National Biogas Development Project (100% Central Sector Scheme)
2	Animal Husbandry	Project Co-ordinator, ADCP Additional Director Planning Joint Director, Statistics	Rashtriya Pashudhan Vikas Yojana (SS 40%) Animal Husbandry statistics & sample survey (SS 50%) Live Stock Census (100 % Central Sector Scheme)
3	Fisheries	Director, Fisheries	Integrated development and management of fisheries under Blue Revolution (New CSS) (40% State Share) NCDC Assisted Integrated Fisheries Development Strengthening of Database & GIS for the Fisheries sector (100% Central sector Scheme)
4	Harbour Engineering	Chief Engineer, HED	Arthungal FH Vellayi FH Thanoor FH Manjeswaram FH Koyilandy FH Munakkadaavu FLC Completion and full operationalisation of Chettuva, Cheruvathoor and Thalai Fhs Management of Fishery Harbours

CENTRALLY SPONSORED SCHEME 2017-18

Commissioner of Rural Development	NRLM (National Rural Livelihood Mission)-TSP
	Administrative cost of DRDAs
	Pradan Mantri Awaas Yojana
	Mahatma Gandhi National Rural Employment Guarantee Programme
	Pradhan Mantri Gram Sadak Yojana (Central Share)
	State Institute of Rural Development-KILA-Centre for Human Resources Development
	Pradhan Mantri Krishi Sinchai Yojana- Water Shed Component
	Pradhanmanthri Awas Yojana Gramin (PMAY)
	National Rural Livelihood Mission (NRLM)-SCSP
	Pradan Manthri Awas Yojana Gramin (PMAY) (Rural) (Indira Awas Yojana)
Executive Director, Suchitwa Mission	NRLM (National Rural Livelihood Mission)-TSP
	Swachh Bharat Mission (Gramin)
	Swachh Bharat Mission (Urban) (UDT142)
	Swachh Bharat Mission (Urban) (UDT143)
Project Director KSUDP	Smart cities Mission
	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (60% CSS) (UDT 139)
	Atal Mission for Rejuvenation and

CENTRALLY SPONSORED SCHEME 2017-18

			Urban Transformation (AMRUT) (60% CSS) (UDT 140)
7	Panchayat	Director of Panchayat	Rashtriya Gram Swaraj Abhiyan National Social Assistance Programme.
8	Co-Operation	Registrar of Co-operative Societies	Assistance to PACS, Primary federations, whole sale stores and federations. Assistance to Primary Marketing Co-operatives
9	Water Resource	Chief Engineer, IDRB Director, Ground water Department Chief Engineer, Kuttanad Package. Managing Director, Kerala Water Authority.	Pradan Manthri Krishi Sinchayee Yojana National Hydrology Project (Surface Water component) National Hydrology Project (Ground Water component) (100% central sector scheme) Pradan Manthri Krishi Sinchayee Yojana (Kuttanad Flood Management component) National Rural Drinking Water Programme (Accelerated Rural Water Supply Scheme)
10	Environment	Director, Environment & Climate Change	Conservation of Natural resources and Ecosystem
11	General Education	Director, DPI	Right of children to free and compulsory education (50%CSS) National Scheme for Incentive to the Girl Child for Secondary

CENTRALLY SPONSORED SCHEME 2017-18

			TEQUIP-phase II. Centrally Sponsored schemes for Polytechnics State Liaison Officer State level NSS Cell
12	Health & Family Welfare	Director (NHM) Director (DHS)	National Health Mission Family Welfare Programme State Support to 50% CSS under DME
13	AYUSH	Director, ISM Director, Homoeo	National Mission on AYUSH including Mission on Medical Plants National Mission on Ayush-Homoeo
14	Housing	Secretary, KSHB	Working women's Hostel
15	Labour & SD	Labour Commissioner Director of employment	Rashtriya Swastya Bhima Yojana Skill Development Programme
16	SCDD	Director, SC Development	Share capital Contribution to Kerala State Development corporation for Scheduled Castes and Scheduled Tribes. Construction of Boy's Hostel Implementation of Protection of Civil Rights (PCR) Act and prevention of Atrocities (PoA) Act Setting up of Special Courts under Protection of Civil Rights Act 1955 Post-Matric Scholarship to Scheduled Caste Students. Upgradation of Merit of

CENTRALLY SPONSORED SCHEME 2017-18

	Education.
	District Institute of Education and Training
	National Means cum Merit Scholarship Scheme
	Mid day Meal
	Integrated Education for the Disabled at Secondary School
	Scheme for providing Quality Education in Madrassas
	Infrastructure Development in Minority Institution.
	Premetric Scholarship for minorities
	Postmetric Scholarship for Minorities
	Merit cum Means based scholarship for minorities for professional and Technical Courses.
State Project Director, RMSA	Rashtriya Madhyamik Siksha Abhiyan (RMSA)
Director, DPI	Integrated Education for the Disabled at Secondary School
Superintendent, SSA	Sarva Shiksha Abhiyan (60% CSS)
Registrar, KSHEC	Rashtriya Ucchatar Siksha Abhiyan (RUSA)
Director, DTE	Providing Connectivity under National Mission on Education through Information Communication technologies (NMEICT)
	Technical Education Quality Improvement Programme-

CENTRALLY SPONSORED SCHEME 2017-18

17	STDD	Director, STDD through PWD	Construction of building for Model Residential / Ashram School in Tribal Area.
		Director, STDD	Construction of Boy's Hostel (state Share 50%)
		Director, KIRTADS	Enforcement of Prevention of Atrocities Act
			Kerala State Development Corporation for SC/ST Ltd- TSP
			Grant-in-Aid to KIRTADS Kerala Institute for Research, Training and Development Studies for SC/ST(State Share 50%)
			Infrastructural facilities to KIRTADS
18	BCDD	Director, BCDD	Pre-matric Scholarship (50% SS)- OBC
			Construction of Post Matric Hostels
			Post Matric Scholarship for OBC
19	Minority Welfare	Director, Minority Welfare	Multi Sectoral Development Programme in Minority concentrated
20	Social Justice	Director, SJD	Integrated Child Protection Scheme
		Executive Director, KSSM	Indira Gandhi Matritva Sahayog Yojana
		Director, SJD	ICDS Training Programme
			Beti Bachao Beti Padoo
			One Stop Centres

CENTRALLY SPONSORED SCHEME 2017-18

		State Police Chief	<p>Anganwadi Construction in Convergence with MGNREGA</p> <p>Rajiv Gandhi scheme for empowerment of adolescent girls</p> <p>Integrated Child Development Service</p> <p>Supplementary Nutrition programme</p> <p>Kishori Sakthi Yojana</p> <p>National Scheme for Modernisation of Police and other Forces.</p> <p>National Scheme for Modernisation of Police and other Forces.</p>
21	Revenue	Secretary to Government, Revenue (DM) Department	National Cyclone Risk Mitigation Project.
22	Planning & Economic Affairs	Director General, Economics & Statistics	<p>Strengthening of Vital Statistics in the State.</p> <p>Rationalisation of Minor irrigation Statistics.</p>
23	PWD	Chief Engineer, Buildings	<p>Development of Infrastructure facilities for judiciary (Construction of Buildings for Courts and Residential Quarters to judges.</p> <p>Development of Infrastructure facilities for judiciary (Construction of Buildings for Courts and Residential Quarters to judges.</p>
24	Food & Civil Supplies	Director, Civil Supplies	NSAP-Annapoorna.

Section Officer
S. Sanger