

പതിനാലാം കേരള നിയമസഭ

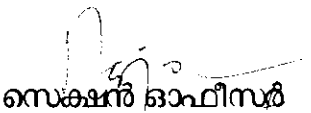
അഞ്ചാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത നിയമസഭാ ചോദ്യം നമ്പർ 2042

05-05-2017 ൽ മറുപടിക്ക്

പട്ടികജാതി ജനവിഭാഗത്തിന്റെ സമഗ്ര ഉന്നമനത്തിനായുള്ള പദ്ധതികൾ

	<p style="text-align: center;"><u>ചോദ്യം</u></p> <p style="text-align: center;">ശ്രീമതി.പി. അയിഷാ പോറ്റി :</p>		<p style="text-align: center;"><u>മറുപടി</u></p> <p style="text-align: center;">ശ്രീ. എ.കെ. ബാലൻ</p> <p>പട്ടികജാതി പട്ടികവർഗ്ഗ പിന്നോക്ക സമുദായ ക്ഷേമവും നിയമവും സാംസ്കാരികവും പാർലമെൻററി കാര്യവും വകുപ്പ് മന്ത്രി.</p>
(എ)	<p>2016-17 സാമ്പത്തിക വർഷം പട്ടികജാതി ജനവിഭാഗത്തിനായി ബഡ്ജറ്റിൽ വകയിരുത്തിയ തുകയുടെയും ചെലവഴിച്ച തുകയുടെയും വിശദാംശങ്ങൾ നൽകുമോ;</p>	(എ)	<p>വിശദാംശങ്ങൾ അനുബന്ധം (1) ആയി ചേർക്കുന്നു</p>
(ബി)	<p>കഴിഞ്ഞ സർക്കാർ ഓരോ വർഷവും പട്ടികജാതി ക്ഷേമത്തിനായി വകയിരുത്തിയ തുകയുടെയും ചെലവഴിച്ച തുകയുടെയും വിശദാംശങ്ങൾ വെളിപ്പെടുത്തുമോ?</p>	(ബി)	<p>വിശദാംശങ്ങൾ അനുബന്ധം (2) ആയി ചേർക്കുന്നു</p>

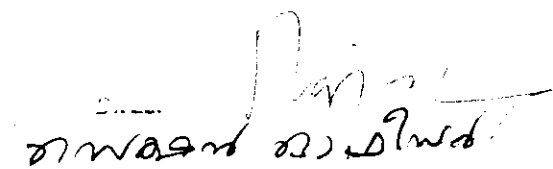

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SCHEDULED CASTE DEVELOPMENT DEPARTMENT								
PLAN PROGRESS REPORT MARCH 2017 (Rs. In Lakhs)								
Sl. No	Code	Name of scheme	Head of Account	Budget Outlay 2016-17	Expenditure upto previous month	Expenditure during the month	Expenditure as on 31.03.2017	% based on Budget Outlay
1	2	3	4	5	6	7	8	9
State Plan Schemes								
A Schemes through SCDD								
1	WBC2 78	Land to Landless Families for Construction of Houses	2225-01-283-87	17497	14659.97	2912.18	17572.15	100.43
2	WBC 209	House to Houseless	2225-01-283-89	26500	16893.53	20473.11	37366.64	141.01
3	WBC2 20	Pooled Fund for special Projects proposed by other Departments under SCP	2225-01-800-26	500	504.12	9.22	513.34	102.67
4	WBC0 60	Share Capital Contribution to Kerala State Development Corporation for Scheduled Castes and scheduled Tribes (51% State share)	4225-01-190-99	2500	1228.28	500.00	1728.28	69.13
5	WBC 279	Modernization and e-governance Initiatives in Development Department	2225-01-001-94	800	67.66	473.30	540.96	67.62
6	WBC 020	Implementation of Protection of Civil Rights (PCR) Act and prevention of atrocities (POA) Act (50% state share)	2225-01-800-86	500	443.06	26.61	469.67	93.93
			2014-00-103-98	200	111.38	0.00	111.38	55.69
7	WBC 099	Critical Gap filling scheme (Corpus fund)	2225-01-800-57	24523.00	8005.55	14842.46	22848.01	93.17
8	WBC2 34	Contribution of Kerala State Federation of SCs/STs Development Co-operative	4225-80-195-99	200	0	200.00	200	100
9	WBC0 24	Development Programme for the Vulnerable Communities among SC	2225-01-102-99	1700	948.91	737.73	1686.64	99.21

Sl. No.	Code	Name of scheme	Head of Account	Budget Outlay 2016-17	Expenditure upto previous month	Expenditure during the month	Expenditure as on 31.03.2017	% based on Budget Outlay
1	2	3	4	5	6	7	8	9
10	WBC2 80	Financial Assistance for Marriage of SC Girls	2225-01-102-97	5000	4902.1	358.50	5260.60	105.21
11	WBC 281	Management of Model Residential Schools including Ayyankali Memorial Model Residential School for Sports, Vellayani.	2225-01-277-58	1500	1046.21	388.50	1434.71	95.65
12	WBC2 82	Assistance for Education of SC Students	2225-01-277-57	38000	4853.8	504.58	5358.38	14.10
		Palakkad Medical College				7900.66	7900.66	
13	WBC2 83	Assistance for Training and Employment	2225-01-102-96	4000	2232.59	1213.73	3446.32	86.16
Sub total: A				123420	55897.16	50540.58	106437.74	86.24
B	Schemes through LSGD							
14	WBC 003	Boarding Grants						
		Assistance to Municipalities	2225-01-192-50	20	12.24	6.62	18.86	94.28
		Assistance to Block Panchayats	2225-01-197-50	30	22.69	36.85	59.54	198.46
		Assistance to Municipal Corporations	2225-01-191-50	20	0.63	5.04	5.67	28.36
15	WBC 010	Tuition System in Pre-Matric Hostels						
		Assistance to Block Panchayats	2225-01-197-50	200	58.59	41.63	100.22	50.11
		Assistance to Municipalities	2225-01-192-50	40	32.18	1.74	33.92	84.80
		Assistance to Municipal Corporations	2225-01-191-50	10	10.31	0.00	10.31	103.10
16	WBC 075	Pre Primary Education						
		Assistance to village Panchayats	2225-01-198-50	50	20.1	12.47	32.57	65.14
		Assistance to Municipalities	2225-01-192-50	20	2.09	1.67	3.76	18.82
		Assistance to Municipal Corporations	2225-01-191-50	20	1.92	0.33	2.25	11.27
				410	160.75	106.35	267.10	65.15

Sl. No.	Code	Name of scheme	Head of Account	Budget Outlay 2016-17	Expenditure upto previous month	Expenditure during the month	Expenditure as on 31.03.2017	% based on Budget Outlay
1	2	3	4	5	6	7	8	9
C								
Schemes through Rural Development Department								
17	WBC 113	PMAY-G - SCP(40% state share)	2225-01-197-48(2)	5120	1538.01	1892.57	3430.58	67.00
10	WBC 117	National Rural Livelihood Mission/NRLM SCP (40% State Share)	2225-01-197-48(4)	700	0	274.89	274.89	39.27
				5820	1538.01	2167.46	3705.47	63.67
D								
Schemes through PWD								
19	WBC 015	Construction of Boy's Hostels SC (50% state share)	4225-01-277-98	400	0.00	138.13	138.13	34.53
20	WBC 268	Works and Buildings	4225-01-800-89	1500	413.63	94.15	507.78	33.85
Sub total: D				1900	413.63	232.28	645.91	34.00
Total: State Plan Schemes (A+B+C+D)				131550	58009.55	53046.66	111056.21	84.42
II								
Centrally Sponsored / Assisted Schemes								
A								
SCA to SCSP								
21	WBC 010	Special Central Assistance to Special Component Plan (Outside state plan)	2225-01-793-99	2400	87.71	368.60	456.31	19.01
B								
Centrally Sponsored Scheme 50%								
22	WBC 020	Implementation of Protection of Civil Rights (PCR) Act and prevention of atrocities(POA) Act (50% central share)	2225 01 800 86 2014-00-103-98	500	443.04	26.61	469.65	93.93
23	WBC 113	PMAY-G - SCP(60% (SS)	2225 01 197 48(1)	7680	2307.02	922.93	3229.95	42.06
24	WBC 117	National Rural Livelihood Mission/NRLM - SCP (60% Central Share)	2225-01-197-48(3)	1050	0	412.34	412.34	39.27

Sl. No.	Code	Name of scheme	Head of Account	Budget Outlay 2016-17	Expenditure upto previous month	Expenditure during the month	Expenditure as on 31.03.2017	% based on Budget Outlay
1	2	3	4	5	6	7	8	9
25	WBC 060	KSDC for SC and ST Ltd (49% Central share)	4225 01 190 99	2402	699.72	0.00	699.72	29.13
20	WBC 015	Construction of Boy's Hostels SC (50% Central share)	4225-01-277-98	400	0	138.13	138.13	34.53
Subtotal: 50% CSS				12232	3561.16	1500.01	5061.17	41.38
C		Centrally Sponsored Scheme 100%						
27	WBC 157	Post Matriculation studies	2225 01 277 98	26000	25518.29	397.82	25916.11	99.68
28	WBC 167	Upgradation of merit of SC students	2225-01-277-75	20	20.00	0.000	20.00	100.00
29	WBC 285	Pre-matric Scholarships to the Children of those engaged in unclean occupations	2225-01-277-55	40	20.66	0.44	21.10	52.76
30	WBC 224	Construction of Girls' hostels(post matric)- Babu Jagjivan Ram Chhatrawas Yojana (100% CSS)	4225-01-277-91	400	0	0.000	0.00	0.00
31	WBC 274	Prematric Scholarship for SC Students studying in classes 9 and 10 (100% CSS)	2225-01-277-59	2000	2000	0.000	2000.00	100
Sub total 100% CSS				28460	27558.95	398.26	27957.21	98.23
Total: Central Schemes				43092	31207.82	2266.87	33474.69	77.68
Grand Total				174642	89217.37	55313.54	144530.91	82.76


 27/03/2017

~~12th~~ FIVE YEAR PLAN (2012-17) - OUTLAY AND EXPENDITURE (2011-12 to 2015-16)

Annexure-2

State Plan Schemes													
Sl. No.	Code	Name of scheme	Head of Account	Rupees in Lakhs									
				Annual plan(2011-12)		ANNUAL PLAN (2012 - 13)		ANNUAL PLAN (2013 - 14)		ANNUAL PLAN (2014 - 15)		ANNUAL PLAN (2015 - 16)	
				Budget Estimate	Expend.	Budget Estimate	Expend.	Budget Estima.	Expend.	Budget Estima.	Expend.	Budget Estima.	Expend.
1	WBC 002	Special Incentives to Talented Students and Award to Schools	2225-01-277-95										
2	WBC 003	Boarding Grants		350	225.58	370.00	283.77						
		Assistance to Municipalities	2225-01-192-50	25	2766.54								
		Assistance to Block Panchayats	2225-01-197-50			6.50	16.50	8.50	17.85	24.00	26.27	15.00	47.34
		Assistance to Municipal corporations	2225-01-191-50			17.00	2254.21	15.00	8417.70	40.00	655.13	30.00	173.82
3	WBC 007	Post Matric Hostels	2225-01-277-93			1.50	2.30	1.50	0.64	20.00	0.55	15.00	13.31
4	WBC 010	Tution System in Pre-Matric Hostels		500	231.35	500.00	464.68						
		Assistance to Block Panchayats	2225-01-197-50	60									
		Assistance to Municipalities	2225-01-192-50			25.00		70.00		75.00		205.00	
		Assistance to Municipal Corporations	2225-01-191-50			25.00		25.00		30.00		40.00	
						10.00		5.00		30.00		5.00	

5	WBC 011	Model Residential Schools	2225-01- 277-89	700	735.64	750.00	847.91		127.98				
6	WBC 012	Bharat Darshan	2225-01- 277-85	60	57.65	100.00	68.22						
7	WBC 014	Upgradation of Performance level of SC Students in Sports and Games	2225-01- 277-83	175	174.86	180.00	178.92						
x	WBC 015	Construction of Boy's Hostels (50% State Share)	4225-01- 277-98	200	59.59	200.00	129.43	200.00	24.50	400.00	0.00	400.00	17.70
9	WBC 018	Production - cum - Training Centres and Industrial Training Centres	2225-01- 277-65 2225-01- 800-97	500	207.34	550.00	210.43						
10	WBC 020	Implementation of Protection of Civil Rights (PCR) Act and prevention of autrocities(POA) Act (50% State Share)	2225-01- 800-86 2014-00- 103-98	500	583.07	1000.00	1288.86	1200.00	619.67	800.00	616.48	550.00	550.06
12	WBC 024	Developemnt Programme for the Vulnerable Communities	2225-01- 800-65 2225-01- 102-99	1044	1046.96			300.00	50.88	200.00	55.09	200.00	88.08
13	WBC 025	Better Education to Bright SC Students	2225-01- 191-50 2225-01- 800-67	20	2.00			1500.00	1483.46	1000.00	1496.04	1400.00	1300.63

			2225-01-192-50			8.00							
			2225-01-196-50			10.00							
14	WBC 029	Office Complex for Directorate of SC and ST Development Department	4225-01-800-92							13.17			31.87
15	WBC 030	Land and Building for Hostels and Industrial Training Centres	4775-01-800-91	1000	360.8		112.23				1.27		51.78
16	WBC 060	KSDC for SC and ST Ltd (51% State share)	4225-80-190-99	663	338.13	500.00	255.00						
			4225-01-190-99					560.00	285.60	1020.00	520.00	1020.00	520.20
17	WBC 075	Pre Primary Education		170	12.68								
		Assistance to village Panchayats	2225-01-198-50			100.00	6.64	50.00	8.06	65.00	17.04	40.00	11.23
		Assistance to Municipalities	2225-01-192-50			50.00		10.00		30.00		15.00	
		Assistance to Municipal Corporations	2225-01-191-50			20.00		10.00		30.00		15.00	
18	WBC 080	Corpus Fund for SCP (Central Corp. Fund Scheme)	2225-01-800-57	13614	12400.29	11500.00	11479.41	22750.00	17729.75	28400.00	12660.23	20761.00	13066.32
19	WBC 113	Indira Awas Yojana - SCP (25% state share)	2225-01-197-50	3578		3578.00		3578.00		4578.00			

			2225-01-197-48(02)										
20	WBC 114	Dr. Ambedkar Bhavanam	4225-80-800 99	300			45.71						1.22
21	WBC 117	Swarnajayanthi Gram Swarozgar Yojana/WRIM - SCP (25% State Share)	2225-01-197 50 2225-01-197-48(4)	1314 438		438 00		442 00		799 00			
22	WBC 120	Honorarium and Training to SCP Promoters	2225-01-800-43	500		600.00	561.82						
23	WBC 187	Training to Officers of SCDD	2225-01-001-97	15		15.00	14.84						
24	WBC 208	Construction of Buildings for MRS (SCP)	4225-01-277-93	700			109.30			14.17			11.59
25	WBC 209	House to Houseless	2225-01-800-32										
26	WBC 220	Pooled Fund for special Projects proposed by other Departments under SCP	2225-01-283-89 2225-01-800 26	9000 6000	8986.01 4928.12	10000.00 5000.00	9997.54 5059.54	12500.00 5000.00	9923.01 2431.11	15000.00 2000.00	19392.44 524.77	18000.00 500.00	25811.42 442.16
27	WBC 221	Contribution of Kerala State Federation of SC's/STs Development Co-operative Limited.	4225-80-145-99			100.00	100.00	200.00	200 00	200.00	0.00	200.00	0.00
28	WBC 252	Support to Institution	2225-01-800 18			100 00	100 00						

29	WBC 1555	Health Service Scheme	2225-01- 282-97				250.00	32.63						
30	WBC 267	Land to Agricultural Labourers and Land for construction of Houses	2225-01- 800-17				16969.00	16874.22						
31	WBC 268	Works and Buildings	2225-01- 800-89				2000.00	1454.63	2500.00	285.11	1800.00	172.34	1500.00	433.25
32	WBC 278	Land to Landless Families for Construction of Houses	2225-01- 293-97	8000	8146.68				7568.00	7545.35	7720.00	7720.00	12993.00	12898.25
33		One time ACA	2225-01- 283-86						2432.00	2423.80	2280.00	2315.00	2007.00	2021.49
34	WBC 279	Modernization and e-governance Initiatives in Development Department	2225-01- 001-94	500					2000.00	1155.01	1500.00	951.23	700.00	532.41
35	WBC 280	Financial Assistance for Marriage of SC Girls	2225-01- 102-97		1928.72				2000.00	7741.55	2500.00	3500.52	3000.00	3698.41
36	WBC 281	Management of Model Residential Schools including Ayyankali Memorial Model Residential School for Sports, Vellavani.	2225-01- 277-58						850.00	808.35	1700.00	915.50	1300.00	949.68
37	WBC 282	Assistance for Education of SC Students	2225-01- 277-57						15075.00	17022.71	12500.00	16301.63	15000.00	5511.26
		Palakkad Medical College	2225-01- 277-89								15000.00	0.00	15000.00	

	Construction of Post Matric Hostel for Boys & Girls in 6 Corporations (50% Central Share)												
	Sub Total (C)	12048	0	1680.39	1663.29	2238	969.44	7380	8523.11	2130	1155.64		
CENTRALLY SPONSORED SCHEME - 100%													
WBC 157	Post Matriculation Studies	2225-01- 277-98	12000	11916.74	13000	13152.01	13000	12941.04	14500	14304.91	25000	22268.07	
WBC 167	Upgradation of merit of SC students	2225-01- 277-75	7	7.19	10	4.00	6	18.34	25	25	19	6.16	
	Coaching and Allied Scheme	2225-01- 277-62	200	27.87	250	70.32							
WBC 285	Development of Dependance of SC who were engaged in unclean occupation in the past	2225-01- 277-61		24.85	30	16.35	50	23.40	60	26.52	40	24.98	
WBC 224	Construction of Girl's Hostels - Babu Jag Jeewan Ram Chhatrawas Yoiana	2225-01- 277-91			400	0	400	15.07	300	0	300	0	
WBC 274	Pre-Matric Scholarship for SC students studying in classes 9 and 10	2225 01 277 80				1084.19	2000	2000.49	2200	2200.00	2000	2000	
	Sub Total (D)		12207	11976.65	13690	15226.87	15456	14998.34	17085	16556.43	27359	24299.61	
	GRAND TOTAL (A+B+C+D)		89668.00	58475.22	70345.39	69743.65	103644	96370.07	125107.00	95720.80	135981	101720.12	

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