

പതിനാലാം കേരള നിയമസഭ

അഞ്ചാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നമ്പർ:1704

03.05.2017-ൽ മറുപടിക്ക്

മെഡിക്കൽ കോളേജുകളുടെ വികസനം

ചോദ്യം

മറുപടി

ശ്രീ.മുല്ലക്കര രത്നാകരൻ

ശ്രീമതി. കെ.കെ. ശൈലജ ടീച്ചർ

(ആരോഗ്യവും സാമൂഹ്യ നീതിയും വകുപ്പ് മന്ത്രി)

എ)	മെഡിക്കൽ കോളേജുകളുടെ വികസനത്തിന് ഈ സർക്കാർ നിലവിൽ വന്നതിനു ശേഷം എത്ര തുക അനുവദിച്ചിട്ടുണ്ടെന്ന് വ്യക്തമാക്കാമോ;	എ) & ബി)	2016-17, 2017-18 സാമ്പത്തിക വർഷങ്ങളിൽ മെഡിക്കൽ കോളേജുകളുടെ വികസനത്തിനായി അനുവദിച്ച തുകയുടെ വിശദാംശങ്ങൾ അനുബന്ധമായി ഉള്ളടക്കം ചെയ്യുന്നു.
ബി)	ഓരോ മെഡിക്കൽ കോളേജിനും അനുവദിച്ച തുകയുടെ വിവരം വ്യക്തമാക്കാമോ?		


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Amount sanctioned in the financial year 2016-17

Name of Scheme	Head of Account	Total Sanctioned
Medical College, Thiruvananthapuram		
Medical College Thiruvananthapuram	2210-05-105-98	(17-Minor works) ₹ 2,50,00,000
		(19-M&E) ₹ 3,35,00,000
		(24-M&S) ₹ 2,97,00,000
		(34-OC) ₹ 21,48,67,000
College of Pharmaceutical Sciences	2210-05-105-84	(19-M&E) ₹ 5,00,000
		(24-M&S) ₹ 5,00,000
		(34-OC) ₹ 50,00,000
State Board of Medical Research	2210-05-105-99	(34-OC) ₹ 40,00,000
Waste Treatment facilities in Medical Colleges	2210-06-001-99	(34-OC) ₹ 60,00,000
Standardisation of facilities in Maternal & Child health units in Medical College Hospital	2210-01-110-36	(34-OC) ₹ 7,26,44,000
State PEID CELL	2210-05-105-12	(Lumpsum) ₹ 8,00,000
Dialysis Units in Medical College Hospitals, General Hospitals and Taluk hospitals	2210-01-110-34	(34-OC) ₹ 20,00,000
Deceased Donor Multi-Organ Transplantation	2210-01-110-65	(34-OC) ₹ 1,00,00,000
Oncology & Tertiary Care	2210-01-110-75	(19-M&E) ₹ 2,25,00,000
Quality Assesment of Drugs in four Colleges of Pharmaceutical Sciences under Medical Colleges	2210-05-105-90	Lumpsum ₹ 30,00,000
Faculty Improvement Programme	2210-05-105-64	(34-OC) ₹ 30,00,000
Starting Biomedical Wing in all Medical Colleges in the State	2210-05-105-56	Lumpsum ₹ 15,00,000
Setting up of Multi Disciplinary Research Laboratory and Upgradation of Animal House Facility	2210-06-107-91	(Lumpsum) ₹ 4,60,12,000
Matching Grant for PMSSY to Medical College Thiruvananthapuram	2210-05-105-19	34-OC ₹ 70,56,000
Medical College Thiruvananthapuram	4210-03-105-90	₹ 11,00,00,000
College of Pharmaceutical Sciences	4210-03-105-95	₹ 1,00,00,000

Medical College, Kottayam			
Medical College Kottayam	2210-05-105-96	(17-Minor works)	₹ 50,00,000
		(19-M&E)	₹ 1,20,00,000
		(24-M&S)	₹ 1,30,00,000
		(34-OC)	₹ 2,50,00,000
State Board of Medical Research	2210-05-105-99	(34-OC)	₹ 15,00,000
Waste Treatment facilities in Medical Colleges	2210-06-001-99	(34-OC)	₹ 35,00,000
Standardisation of facilities in Maternal & Child health units in Medical College Hospital	2210-01-110-36	(34-OC)	₹ 1,00,00,000
State PEID CELL	2210-05-105-12	(Lumpsum)	₹ 4,00,000
Dialysis Units in Medical College Hospitals, General Hospitals and Taluk hospitals	2210-01-110-34	(34-OC)	₹ 20,00,000
Deceased Donor Multi-Organ Transplantation	2210-01-110-65	(34-OC)	₹ 50,00,000
Oncology & Tertiary Care	2210-01-110-75	(19-M&E)	₹ 2,00,00,000
Faculty Improvement Programme	2210-05-105-64	(34-OC)	₹ 10,00,000
Starting Biomedical Wing in all Medical Colleges in the State	2210-05-105-56	Lumpsum	₹ 10,00,000
Establishment & Modernisation of Drug Stores under DME	2210-05-105-38		₹ 3,00,00,000
Medical College Kottayam	4210-03-105-91		₹ 6,50,00,000
Medical College, Alappuzha			
Medical College Alappuzha	2210-05-105-95	(17-Minor works)	₹ 50,00,000
		(19-M&E)	₹ 1,50,00,000
		(24-M&S)	₹ 1,50,00,000
		(34-OC)	₹ 2,50,00,000
Waste Treatment facilities in Medical Colleges	2210-06-001-99	(34-OC)	₹ 20,00,000
Standardisation of facilities in Maternal & Child health units in Medical College Hospital	2210-01-110-36	(34-OC)	₹ 40,00,000
State PEID CELL	2210-05-105-12	(Lumpsum)	₹ 4,00,000
Dialysis Units in Medical College Hospitals, General Hospitals and Taluk hospitals	2210-01-110-34	(34-OC)	₹ 20,00,000
Faculty Improvement Programme	2210-05-105-64	(34-OC)	₹ 20,00,000
Starting Biomedical Wing in all Medical Colleges in the State	2210-05-105-56	Lumpsum	₹ 10,00,000
State Support to 50% CSS under DME	2210-05-105-28		₹ 10,00,00,000
Medical College Alappuzha	4210-03-105-93		₹ 6,50,00,000

Medical College, Thrissur			
Medical College Thrissur	2210-05-105-94	(17-Minor works)	₹ 56,38,000
		(19-M&E)	₹ 2,50,00,000
		(24-M&S)	₹ 1,35,00,000
		(34-OC)	₹ 2,58,70,000
State Board of Medical Research	2210-05-105-99	(34-OC)	₹ 25,00,000
State PEID CELL	2210-05-105-12	(Lumpsum)	₹ 6,00,000
Dialysis Units in Medical College Hospitals, General Hospitals and Taluk hospitals	2210-01-110-34	(34-OC)	₹ 20,00,000
Oncology & Tertiary Care	2210-01-110-75	(19-M&E)	₹ 3,00,00,000
Faculty Improvement Programme	2210-05-105-64	(34-OC)	₹ 10,00,000
Establishing CVTS & CATH Lab in Government Medical College, Thrissur	2210-05-105-59	(Lumpsum)	₹ 8,60,00,000
State Support to 50% CSS under DME	2210-05-105-28		₹ 3,03,00,000
Medical College Thrissur	4210-03-105-89		₹ 6,25,00,000
Medical College, Kozhikode			
Medical College Kozhikode	2210-05-105-97	(17-Minor works)	₹ 1,00,00,000
		(19-M&E)	₹ 2,00,00,000
		(24-M&S)	₹ 2,00,00,000
		(34-OC)	₹ 3,36,22,000
State Board of Medical Research	2210-05-105-99	(34-OC)	₹ 40,00,000
Waste Treatment facilities in Medical Colleges	2210-06-001-99	(34-OC)	₹ 31,07,000
Standardisation of facilities in Maternal & Child health units in Medical College Hospital	2210-01-110-36	(34-OC)	₹ 45,00,000
State PEID CELL	2210-05-105-12	(Lumpsum)	₹ 6,00,000
Dialysis Units in Medical College Hospitals, General Hospitals and Taluk hospitals	2210-01-110-34	(34-OC)	₹ 20,00,000
Deceased Donor Multi-Organ Transplantation	2210-01-110-65	(34-OC)	₹ 50,00,000
Quality Assesment of Drugs in four Colleges of Pharmaceutical Sciences under Medical Colleges	2210-05-105-90	Lumpsum	₹ 10,00,000
Faculty Improvement Programme	2210-05-105-64	(34-OC)	₹ 10,00,000
Starting Biomedical Wing in all Medical Colleges in the State	2210-05-105-56	Lumpsum	₹ 13,00,000
Establishment & Modernisation of Drug Stores under DME	2210-05-105-38		₹ 3,00,00,000
State Support to 50% CSS under DME	2210-05-105-28		₹ 11,13,00,000
			₹ 10,00,00,000
Upgradation of Medical College Kozhikode under PMSSY (25% state share)	2210-05-105-78	34-OC	₹ 80,00,000
Tertiary Cancer Care Centre Scheme of NPCDCS in Medical College, Kozhikode	2210-01-110-12	lumpsum	₹ 8,10,43,000
Medical College Kozhikode	4210-03-105-92		₹ 8,75,00,000


Medical College, Manjeri			
Medical College Manjeri	2210-05-105-32	(17-Minor works)	₹ 50,00,000
		(19-M&E)	₹ 50,00,000
		(24-M&S)	₹ 1,00,00,000
		(34-OC)	₹ 2,50,00,000
Waste Treatment facilities in Medical Colleges	2210-06-001-99	(34-OC)	₹ 10,00,000
Dialysis Units in Medical College Hospitals, General Hospitals and Taluk hospitals	2210-01-110-34	(34-OC)	₹ 5,00,000
Faculty Improvement Programme	2210-05-105-64	(34-OC)	₹ 5,00,000
Starting Biomedical Wing in all Medical Colleges in the State	2210-05-105-56	Lumpsum	₹ 10,00,000
New Medical College at Malappuram	4210-03-105-63		₹ 21,00,00,000
Medical College, Ernakulam			
Medical College Ernakulam	2210-05-105-47	(17-Minor works)	₹ 50,00,000
		(19-M&E)	₹ 1,00,00,000
		(24-M&S)	₹ 85,00,000
		(34-OC)	₹ 3,87,84,000
State Board of Medical Research	2210-05-105-99	(34-OC)	₹ 10,00,000
Waste Treatment facilities in Medical Colleges	2210-06-001-99	(34-OC)	₹ 15,00,000
State PEID CELL	2210-05-105-12	(Lumpsum)	₹ 4,00,000
Dialysis Units in Medical College Hospitals, General Hospitals and Taluk hospitals	2210-01-110-34	(34-OC)	₹ 5,00,000
Faculty Improvement Programme	2210-05-105-64	(34-OC)	₹ 5,00,000
Starting Biomedical Wing in all Medical Colleges in the State	2210-05-105-56	Lumpsum	₹ 5,00,000
Medical College Ernakulam	4210-03-105-42		₹ 6,00,00,000
Medical College, Parippally, Kollam			
Medical College, Parippally, Kollam	2210-05-105-53	(17-Minor works)	₹ 0
		(19-M&E)	₹ 6,08,07,000
		(24-M&S)	₹ 1,50,00,000
		(34-OC)	₹ 5,00,00,000

Amount sanctioned in the financial year 2017-18 (in lakhs)			
Medical College, Thiruvananthapuram			
Medical College Thiruvananthapuram	2210-05-105-98	(17-Minor works)	800
		(19-M&E)	800
		(24-M&S)	800
		(34-OC)	1200
College of Pharmaceutical Sciences	2210-05-105-84	(19-M&E)	3
		(24-M&S)	3
		(34-OC)	9
State Board of Medical Research	2210-05-105-99	(34-OC)	20
Waste Treatment facilities in Medical Colleges	2210-06-001-99	(34-OC)	50
Standardisation of facilities in Maternal & Child health units in Medical College Hospital	2210-01-110-36	(34-OC)	500
State PEID CELL	2210-05-105-12	(Lumpsum)	9
Dialysis Units in Medical College Hospitals, General Hospitals and Taluk hospitals	2210-01-110-34	(34-OC)	40
Quality Assesment of Drugs in four Colleges of Pharmaceutical Sciences under Medical Colleges	2210-05-105-90	Lumpsum	30
Faculty Improvement Programme	2210-05-105-64	(34-OC)	60
Starting Biomedical Wing in all Medical Colleges in the State	2210-05-105-56	Lumpsum	20
Setting up of Multi Disciplinary Research Laboratory and Upgradation of Animal House Facility	2210-06-107-91	(Lumpsum)	700
Establishment & Modernisation of Drug Stores under DME	2210-05-105-38		300
Revamping of existing infrastructure and maintenance of high end equipment in Medical Colleges	2210-05-105-30		550
Creation of Patient Friendly Hospital Environment (DME)	2210-01-110-10		200
Medical College Thiruvananthapuram	4210-03-105-90		1400

Medical College, Kottayam -			
Medical College Kottayam	2210-05-105-96	(17-Minor works)	150
		(19-M&E)	290
		(24-M&S)	260
		(34-OC)	600
State Board of Medical Research	2210-05-105-99	(34-OC)	10
Waste Treatment facilities in Medical Colleges	2210-06-001-99	(34-OC)	30
Standardisation of facilities in Maternal & Child health units in Medical College Hospital	2210-01-110-36	(34-OC)	150
State PEID CELL	2210-05-105-12	(Lumpsum)	6
Dialysis Units in Medical College Hospitals, General Hospitals and Taluk hospitals	2210-01-110-34	(34-OC)	25
Deceased Donor Multi-Organ Transplantation	2210-01-110-65	(34-OC)	20
Oncology & Tertiary Care	2210-01-110-75	(19-M&E)	200
Faculty Improvement Programme	2210-05-105-64	(34-OC)	15
Starting Biomedical Wing in all Medical Colleges in the State	2210-05-105-56	Lumpsum	12
Quality Assesment of Drugs in four Colleges of Pharmaceutical Sciences under Medical Colleges	2210-05-105-90	Lumpsum	5
Revamping of existing infrastructure and maintenance of high end equipment in Medical Colleges	2210-05-105-30		500
Creation of Patient Friendly Hospital Environment (DME)	2210-01-110-10		200
Medical College Kottayam	4210-03-105-91		1050
Quarters to Residents	4210-03-105-51		350
Medical College, Alappuzha			
Medical College Alappuzha	2210-05-105-95	(17-Minor works)	80
		(19-M&E)	200
		(24-M&S)	200
		(34-OC)	350
Waste Treatment facilities in Medical Colleges	2210-06-001-99	(34-OC)	30
Standardisation of facilities in Maternal & Child health units in Medical College Hospital	2210-01-110-36	(34-OC)	50
State PEID CELL	2210-05-105-12	(Lumpsum)	4
Dialysis Units in Medical College Hospitals, General Hospitals and Taluk hospitals	2210-01-110-34	(34-OC)	10
Faculty Improvement Programme	2210-05-105-64	(34-OC)	20
Starting Biomedical Wing in all Medical Colleges in the State	2210-05-105-56	Lumpsum	15
Revamping of existing infrastructure and maintenance of high end equipment in Medical Colleges	2210-05-105-30		350
Creation of Patient Friendly Hospital Environment (DME)	2210-01-110-10		200
Medical College Alappuzha	4210-03-105-93		820

Medical College, Thrissur			
Medical College Thrissur	2210-05-105-94	(17-Minor works)	20
		(19-M&E)	350
		(24-M&S)	210
		(34-OC)	320
Waste Treatment facilities in Medical Colleges	2210-06-001-99	(34-OC)	30
State PEID CELL	2210-05-105-12	(Lumpsum)	6
Dialysis Units in Medical College Hospitals, General Hospitals and Taluk hospitals	2210-01-110-34	(34-OC)	10
Faculty Improvement Programme	2210-05-105-64	(34-OC)	10
Starting Biomedical Wing in all Medical Colleges in the State	2210-05-105-56	Lumpsum	10
Establishment & Modernisation of Drug Stores under DME	2210-05-105-38		300
Revamping of existing infrastructure and maintenance of high end equipment in Medical Colleges	2210-05-105-30		350
Creation of Patient Friendly Hospital Environment (DME)	2210-01-110-10		200
Medical College Thrissur	4210-03-105-89		900
Medical College, Kozhikode			
Medical College Kozhikode	2210-05-105-97	(17-Minor works)	200
		(19-M&E)	400
		(24-M&S)	400
		(34-OC)	500
State Board of Medical Research	2210-05-105-99	(34-OC)	25
Waste Treatment facilities in Medical Colleges	2210-06-001-99	(34-OC)	30
Standardisation of facilities in Maternal & Child health units in Medical College Hospital	2210-01-110-36	(34-OC)	50
State PEID CELL	2210-05-105-12	(Lumpsum)	7
Dialysis Units in Medical College Hospitals, General Hospitals and Taluk hospitals	2210-01-110-34	(34-OC)	30
Deceased Donor Multi-Organ Transplantation	2210-01-110-65	(34-OC)	20
Quality Assesment of Drugs in four Colleges of Pharmaceutical Sciences under Medical Colleges	2210-05-105-90	Lumpsum	10
Faculty Improvement Programme	2210-05-105-64	(34-OC)	15
Starting Biomedical Wing in all Medical Colleges in the State	2210-05-105-56	Lumpsum	25
Revamping of existing infrastructure and maintenance of high end equipment in Medical Colleges	2210-05-105-30		550
Creation of Patient Friendly Hospital Environment (DME)	2210-01-110-10		200
Medical College Kozhikode	4210-03-105-92		1000
Strengthening of Para Medical Education	4210-05-105-32		300

Medical College, Manjeri			
Medical College Manjeri	2210-05-105-32	(17-Minor works)	139
		(19-M&E)	100
		(24-M&S)	300
		(34-OC)	400.97
State Board of Medical Research	2210-05-105-99	(34-OC)	10
Waste Treatment facilities in Medical Colleges	2210-06-001-99	(34-OC)	10
Standardisation of facilities in Maternal & Child health units in Medical College Hospital	2210-01-110-36	(34-OC)	50
Dialysis Units in Medical College Hospitals, General Hospitals and Taluk hospitals	2210-01-110-34	(34-OC)	10
Oncology & Tertiary Care	2210-01-110-75	(19-M&E)	100
Faculty Improvement Programme	2210-05-105-64	(34-OC)	10
Starting Biomedical Wing in all Medical Colleges in the State	2210-05-105-56	Lumpsum	15
Creation of Patient Friendly Hospital Environment (DME)	2210-01-110-10		100
New Medical College at Malappuram	4210-03-105-63		860
Quarters to Residents	4210-03-105-51		300
Medical College, Ernakulam			
Medical College Ernakulam	2210-05-105-47	(17-Minor works)	100
		(19-M&E)	150
		(24-M&S)	100
		(34-OC)	750
State Board of Medical Research	2210-05-105-99	(34-OC)	10
Waste Treatment facilities in Medical Colleges	2210-06-001-99	(34-OC)	10
State PEID CELL	2210-05-105-12	(Lumpsum)	10
Dialysis Units in Medical College Hospitals, General Hospitals and Taluk hospitals	2210-01-110-34	(34-OC)	10
Faculty Improvement Programme	2210-05-105-64	(34-OC)	10
Starting Biomedical Wing in all Medical Colleges in the State	2210-05-105-56	Lumpsum	10
Creation of Patient Friendly Hospital Environment (DME)	2210-01-110-10		100
Medical College Ernakulam	4210-03-105-42		1000
Medical College, Parippally, Kollam			
Medical College, Parippally, Kollam	2210-05-105-53	(17-Minor works)	400
		(19-M&E)	300
		(24 M&S)	300
		(34-OC)	1500
State Board of Medical Research	2210-05-105-99	(34-OC)	10
Waste Treatment facilities in Medical Colleges	2210-06-001-99	(34-OC)	100
Standardisation of facilities in Maternal & Child health units in Medical College Hospital	2210-01-110-36	(34-OC)	100
Oncology & Tertiary Care	2210-01-110-75	(19-M&E)	100
Faculty Improvement Programme	2210-05-105-64	(34-OC)	80
Starting Biomedical Wing in all Medical Colleges in the State	2210-05-105-56	Lumpsum	15
Establishing CVTS & CATH Lab in Government Medical College, Parippally	2210-05-105-59	(Lumpsum)	600
Medical College, Parippally, Kollam	4210-03-105-33	capital	500


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