

പതിനാലാം കേരള നിയമസഭ

അഞ്ചാം സമ്മേളനം

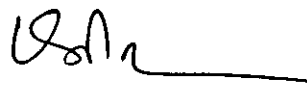
നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നം.409

26-04-2017 ൽ മറുപടിക്ക്

കിഫ്ബിയിലെ പദ്ധതികൾ

<p align="center">ചോദ്യം</p> <p align="center">ശ്രീ. ഷാഫി പറമ്പിൽ ശ്രീ. വി.ടി.ബൽറാം ശ്രീ. റോജി എം. ജോൺ ശ്രീ. ഹൈബി ഇസ്മായീൽ</p>	<p align="center">മറുപടി</p> <p align="center">ശ്രീ. ടി.എം. തോമസ് ഐസക് (ധനകാര്യവും കയറ്റും വകുപ്പു മന്ത്രി)</p>
<p>(എ) കിഫ്ബി ഏതൊക്കെ പദ്ധതികളാണ് ഏറ്റെടുക്കുന്നതെന്നും അതിനു വേണ്ടി ചെലവഴിക്കാൻ ഉദ്ദേശിക്കുന്ന തുക എത്രയെന്നും വെളിപ്പെടുത്തുമോ;</p>	<p>ഭേദഗതി ചെയ്ത കിഫ് ആക്ട് പ്രകാരം വാർഷിക ബഡ്ജറ്റ് പ്രസംഗത്തിൽ കിഫ്ബി മുഖേന നടപ്പിലാക്കുന്നതിനായി പ്രഖ്യാപിച്ചിട്ടുള്ള പദ്ധതികളോ, കിഫ്ബി മുഖേന നടപ്പിലാക്കുന്നതിനായി സർക്കാർ നിർദ്ദേശിക്കുന്ന പദ്ധതികളോ ആണ് നിലവിൽ കിഫ്ബി മുഖേന നടപ്പിലാക്കി വരുന്നത്. ഈ ആക്ട് പ്രകാരം കിഫ്ബി മുഖേന നടപ്പിലാക്കുന്ന പദ്ധതികൾ 100 കോടിയിൽ കവിയുന്ന മൂല്യമുള്ളതായിരിക്കണമെന്നും എന്നാൽ മൂല്യം നിർണ്ണയിക്കുന്ന ആവശ്യത്തിലേക്കായി 10 കോടി രൂപയിൽ കുറയാത്ത പ്രോജക്ടുകളെ ട്രാഞ്ചസ് ആയി തരംതിരിക്കാവുന്നതും ആകെ മൂല്യം 100 കോടിയിൽ കവിയുന്നതായിരിക്കണമെന്നും നിഷ്കർഷിച്ചിട്ടുണ്ട്. കൂടാതെ കിഫ്ബിയുടെ പരിഗണനയ്ക്കായി സമർപ്പിക്കപ്പെടുന്ന ഇത്തരം പദ്ധതികളിൽ 8.8.2016 ലെ സ.ഉ. (കെ) നം. 315/2016/ധന ഉത്തരവിലെ മാനദണ്ഡങ്ങൾ പ്രകാരം യോഗ്യമായവയെ കിഫ് ബോർഡിന്റെ അംഗീകാരത്തിനായി സമർപ്പിക്കുന്നു. നിലവിൽ ബോർഡ് അംഗീകാരം നൽകിയ പദ്ധതികളുടെ പട്ടിക അനുബന്ധമായി ചേർക്കുന്നു.</p>

<p>(ബി) 'പദ്ധതികളുടെ നടത്തിപ്പിനുള്ള തുക എങ്ങനെ സമാഹരിക്കുവാനാണ് ലക്ഷ്യമിട്ടിട്ടുള്ളത്; വിശദമാക്കുമോ;</p>	<p>2015-16, 2016-17 സാമ്പത്തിക വർഷങ്ങളിലെ ബഡ്ജറ്റിൽ വൻകിട വികസന പദ്ധതികളുടെ നടപ്പിലാക്കലിനായി 5475-00-800-92 (പ്ലാൻ) ശീർഷകത്തിൽ ഉൾപ്പെടുത്തിയിരുന്ന</p>
<p>(സി) ഇതിനായി ഭരണതലത്തിൽ എന്തെല്ലാം സംവിധാനങ്ങൾ ഒരുക്കിയിട്ടുണ്ട്; വിവരിക്കുമോ?</p>	<p>തുകയിൽ അവശേഷിച്ച 2498.41 കോടി പുന:സംഘടിപ്പിച്ച് ഉപയോഗിച്ചിട്ടുള്ള പ്രവർത്തന സാക്ഷാത്കാരത്തിന്റെ ആദ്യ നടപടി എന്ന നിലയിൽ കിഫ്ബിക്ക് ലഭ്യമാക്കിയിട്ടുണ്ട്. കൂടാതെ ഭേദഗതി ചെയ്ത കിഫ് ആക്ടിലെ ഖണ്ഡിക 7 പ്രകാരം മുൻ വർഷത്തെ മോട്ടോർ വാഹന നികുതിയുടെ 10 ശതമാനമായ 281.43 കോടി രൂപയും, പെട്രോളിയം ഉൽപ്പന്നങ്ങളിന്മേലുള്ള മുഴുവൻ സെസ് തുകയായ 448.1 കോടി രൂപയും ഉൾപ്പെടെ ആകെ 3227.94 കോടി രൂപ കിഫ്ബിയുടെ അക്കൗണ്ടിൽ ലഭ്യമായിട്ടുണ്ട്. ഈ തുക കിഫ് ബോർഡ് ഇതുവരെ അംഗീകരിച്ച പദ്ധതികൾക്ക് ആദ്യ ഗഡു നൽകാൻ പര്യാപ്തമാണ്. ഇതിനു പുറമെ ജനറൽ ഒബ്ലിഗേഷൻ ബോണ്ട്സ്, റവന്യൂ ഒബ്ലിഗേഷൻ ബോണ്ട്സ്, വാണിജ്യ / സഹകരണ ബാങ്കുകളിൽ നിന്ന് ട്രെസറി ലോൺ എന്നിവ വഴി ധനസമാഹരണത്തിനുള്ള ശ്രമങ്ങളും കിഫ്ബിയുടെ പരിഗണനയിലാണ്. കൂടാതെ സർക്കാർ കെ.എസ്.എഫ്.ഇ യുമായി ചേർന്ന് എൻ.ആർ.ഐ ചിട്ടി ആരംഭിക്കുന്നതിനും ഉദ്ദേശിച്ചിട്ടുണ്ട്.</p>



സെക്ഷൻ ഓഫീസർ

**PROCEEDINGS OF THE FUND MANAGER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM**

ORDER NO: 31/KIIFB/2016 DATED 18.11.2016

Sub:- KIIFB – Approval of first tranche of Infrastructure projects for KIIFB Funding-Orders Issued.

Read:- 1. Minutes of 27th General Body Meeting (1st Meeting of the reconstituted Board) of KIIFB.

The 27th General Body meeting of Kerala Infrastructure Investment Fund Board (KIIFB) approved 48 infrastructure project proposals with total outlay of Rs.4004.86Cr.(Rupees Four Thousand and Four Crore and Eighty Six Lakh Only) as detailed below.

Sanction is therefore accorded for the following projects for implementation through KIIFB funding.

Sl. No	Project Code	Project Name	Administrative Sanction Order	Special Purpose Vehicle	Total Outlay (in Cr)
1	FOR001-00	Fencing - man-animal conflict in forest	G.O.(Ms)No. 35/2016/F&WLD Dated 21/10/2016	State Forest Development Agency (SFDA)	100
Total					100
2	HF001-01	Setting Up of Cath Labs and CCU	G.O.(Rt) No.2587/2016/H&FWD dated 21/09/2016	Kerala Medical Services Corporation (KMSCL)	80
3	HF001-02	Setting up of Dialysis Centre	G.O.(Rt) No.2587/2016/H&FWD dated 21/09/2016	Kerala Medical Services Corporation (KMSCL)	69
Total					149
4	IND005-00	Petrochemical & Pharma Park	G.O.(Ms)No. 119/2016/ID dated 17/10/2016	Kerala Industrial Infrastructure Development Corporation (KINFRA)	1264
Total					1264

5	IID001-00	First Building at Technocity with 2 lakh sq.feet	G.O.(Rt) No.211/2016/E&ITD dated 28/09/2016	Kerala State IT Infrastructure Ltd. (KSITIL)	100
6	IID001-02	Kerala Technology Innovation Zone	G.O.(Rt)No. 215/2016/E&ITD dated 01/10/2016	Kerala Startup Mission (KSUM)	251.13
Total					351.13
7	PWD004-02	Improvements to Ambalapuzha Thiruvalla road	G.O.(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	69.50
8	PWD004-03	Four Laning of NH-47(66)- Karamana Kaliyikavila - Phase-I - Reach II - Pravaachambalam to Vazhimukku	G.O.(Rt) No.1387/2016/PWD Dated 13/10/2016	Kerala Road Fund Board (KRFB)	153
9	PWD004-04	Improvements to Kalavoor Kattoor Beach road	G.O.(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	19
10	PWD004-05	Varankavala Coalgate Kavungal road	G.O.(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	19
11	PWD004-06	Improvements to Cherthala-Thannermukkom Road CH 0/000-5/950	G.O.(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	10
12	PWD004-07	Improvements to Perambra - Cheruvannur - Vatakara road between Km 0/000 to 9/800 in Kozhikode District	G.O.(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	24.40
13	PWD004-10	Improvements to Kozhikode Balusserry road in Kozhikode	G.O.(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	59.75

14	PWD004-12	Improvements to Easthill - Ganapathikavu - Karaparamba road	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	21
15	PWD004-15	Payyoli Perambra road between Km 0/000 & 18/105 in Kozhikode	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	42
16	PWD004-18	Improvements to Thamarasserry Varattiakkal road in Kozhikode District	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	36
17	PWD004-25	Improvements to Kaithavana Pazhayanadakkavu Ambalappuzhia Vadakkenada	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	19.54
18	PWD004-26	Improvements to Muttungal - Nadapuram - Pakramthalam road between Km 0/000 to 11/855 in Kozhikode	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	41.50
19	PWD004-30	Improvements to Melechovva - Mattannur road Km 0/000 to 23/023	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	34
20	PWD004-31	Improvements to the road with BM & BC of Chova Anjarakandy Keezhallur Mattannur road from Km 9/000 to 19/000	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	22.75
21	PWD004-35	Arammayil Parapram road (Improvements to Parapram Olayambalam sixth mile road Km 0/000 to 5/167 and Km 5/900 to 9/405) in Kannur	G.O(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	14.53
Sub-Total					585.97

22	PWD006-01	Improvements to kallanthodu Kulimaud road Km 0/000 to 7/000	G.O.(Rt)No.1192/2016/PWD dated 20/08/2016	Kerala Road Fund Board (KRFB)	25
23	PWD012-01	Construction of Flyovers at Ulloor in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD Dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	52.68
24	PWD012-02	Construction of Flyovers at Pattom in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	84.61
25	PWD012-03	Construction of Flyovers at Sreekariyam in Thiruvananthapuram	G.O.(Ms)No.67/2016/PWD Dated 08/09/2016	Kerala Rapid Transit Corporation Ltd (KRTL)	135.37
Total					883.63
26	WRD002-02	Augmentation of Urban Water Supply to Shoranur Municipality and Vaniyamkulam Panchayat	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD dated 28/10/2016	Kerala Water Authority	35
27	WRD002-03	Augmentation of 25 mld WTP at Kallissery and Renovation of 33 mld WTP at Thiruvalla for Thiruvalla and Changanassery Municipalities and adjoining Panchayats	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD Dated 28/10/2016	Kerala Water Authority	58
28	WRD002-04	Augmentation of WSS to Kollam Corporation Phase-2	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD Dated 28.10.2016.	Kerala Water Authority	235

29	WRD002-05	WSS to Kasargod Municipality and Chemmanad Panchayat Phase-1	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	76
30	WRD002-06	Comprehensive WSS to Ponnani and adjoining Panchayats	G.O.(Rt)No.841/2016/WRD Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	74.40
31	WRD002-07	WSS to Koyilandy municipality and adjoining panchayats Phase-1	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	85
32	WRD002-08	Augmentation of Urban Water Supply Scheme to Thodupuzha Municipality in Idukki District	G.O.(Rt)No. 841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, dated 28/10/2016	Kerala Water Authority	34
33	WRD002-09	Augmentation of WSS to Kottayam Municipality	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28.10.2016.	Kerala Water Authority	50
34	WRD002-10	WSS to Thrissur corporation and adjoining Panchayats	G.O.(Rt)No.841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No.849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	185

35	WRD002-11	WSS to Mattanur and Iritty Municipalities (56.00 (First Phase) 20.060(Second Phase))	G.O.(Rt)No. 841/2016/WRD, Dated 27.10.2016. and G.O.(Rt)No. 849/2016/WRD, Dated 28/10/2016	Kerala Water Authority	76.60
Sub-Total					909
36	WRD003-02	Augmentation of water supply scheme to Dharmadam panchayat in Dharmadam constituency	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	16.50
37	WRD003-03	WSS to Kottayam Census Towns- Strengthening of Distribution system in Thalassery Taluk of Kannur District	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	12
38	WRD003-04	WSS to Mananthavady, Edavaka and Nallornadu Villages in Wayanad district	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	18
39	WRD003-05	CWSS to Thiruvalli and Adjoining Villages- Phase-1 and 2- Thiruvalli and Wandoor Part-1	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD dated 28/10/2016	Kerala Water Authority	22.20
40	WRD003-06	Augmentation of Nenmara, Ayilur and Melarcode Water Supply Scheme in Chittur and Alathur Taluks in Palakkad District(Phase 2)	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	24.50

41	WRD003-07	Water Supply Scheme strengthening of distribution system in Kadamakudy Panchayat	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD, Dated 28/10/2016	Kerala Water Authority	12
42	WRD003-08	Water Supply Scheme strengthening of distribution system in Varappuzha Panchayat	G.O.(Rt)No. 843/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD, Dated 28/10/2016	Kerala Water Authority	16.50
43	WRD003-09	WSS to Perunadu and Athikayam Villages in Pathanamthitta District	G.O.(Rt)No. 843/2016/WRD Dated 27/10/2016 and G.O.(Rt)No. 854/2016/WRD Dated 28/10/2016	Kerala Water Authority	41.40
Sub-TOTAL					163.10
44	WRD010-01	Improvements to Ramanattukara Water Supply Scheme by interlinking with WSS to Cheekode and adjoining villages	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No.850/2016/WRD, dated 28/10/2016	Kerala Water Authority	26
46	WRD010-02	WSS to Kalluvathukkal, Paripally and Velinallor Village-Phase I	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	27
45	WRD010-03	WSS to Ambalappara Panchayat in Ottapalam Taluk, Palakkad District-Phase I	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	10

47	WRD010-04	Comprehensive WSS to Thachanattukara Alanallur and Kottopadam Panchayats in Mannarkad Taluk in Palakkad District	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	22
48	WRD010-05	Water Supply Scheme to Tanur Municipality and adjoining 4 Panchayats in Malappuram District Phase-1	G.O.(Rt)No. 846/2016/WRD, Dated 27/10/2016 and G.O.(Rt)No. 850/2016/WRD, Dated 28/10/2016	Kerala Water Authority	100
Sub -Total					185
Total					1257.10
GRAND TOTAL					4004.86

**Dr. K.M. ABRAHAM
FUND MANAGER**

To

The Secretaries of Departments concerned
The Joint Secretary to Additional Chief Secretary (Finance)
The Chief Executive Officer, KIIFB
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Forwarded / By Order


Section Officer



List of Conditionally Approved Projects - Tranche 2

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Project Outlay (Rs. In Crore)
1	General Education	GED002-00	High Tech Classrooms		400.00
2	Health & Family Welfare	HFW001-00	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	To Develop Malabar Cancer Centre as Post Graduate Institute of Oncology Sciences and Research	170.00
3	Health & Family Welfare	HFW001-03	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Setting up of Hospital complex of Kochin Cancer Centre	310.00
4	Health & Family Welfare	HFW001-04	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	General Hospital Ernakulam-Construction of Super Specialty Block & Infrastructure and service Up-gradation	61.00
5	Health & Family Welfare	HFW001-05	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Medical College Kochi-New Block, Staff Quarters and Allied Infrastructure	310.00

6	Health & Family Welfare	HFW001-06	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Kannur District Hospital- Construction of Speciality Block and Renovation and upgradation of existing Infrastructure	56.00
7	Health & Family Welfare	HFW001-07	Cath Labs, Basic Infrastructure in MCC, KCC, MHH Thiruvananthapuram, Kozhikode (100)	Punalur Taluk Hospital- Construction of New Block and Augmenting Basic Infrastructure	61.00
8	Housing	HSG001-00	Working Women hostel in Thiruvananthapuram		45.00
9	Power	POW002-00	Transgrid Project (KSEB)		5200.00
10	Public Works	PWD001-01	68 bridges	Construction of Koolimadu Bridge across Chaliyar river in Kozhikode District	25.00
11	Public Works	PWD001-02	68 bridges	Construction of Thorayilkadavu Bridge across Akalapuzha in Kozhikode	19.00
12	Public Works	PWD001-03	68 bridges	Construction of Akalapuzha bridge across Akalapuzha river in Kozhikode District	33.50

13	Public Works	PWD001-04	68 bridges	Construction of Bridge at Nedumbrakkadu across Vayalar Kayal in Cherthala	28.80
14	Public Works	PWD001-05	68 bridges	Construction of a Bridge at Kannippuram in Neyyattinkara Town	10.19
15	Public Works	PWD001-06	68 bridges	Construction of Kudiveettilkadavu Bridge in Thiruvananthapuram District	15.35
16	Public Works	PWD001-07	68 bridges	Construction Edatharakavu Kadavu Bridge across Chalakkudy river in Thrissur District	13.00
17	Public Works	PWD001-08	68 bridges	Construction Pullut Parallel Bridge across Kodungallur Kayal in Thrissur District.	30.00
18	Public Works	PWD001-09	68 bridges	Construction of Kumbalangi Keltron - Keltron Ferry Bridge	44.30
19	Public Works	PWD001-10	68 bridges	Construction of New Kozhencherry Bridge across Pamba river in T.K. road in Pathanamthitta District	22.03

20	Public Works	PWD001-13	68 bridges	Construction of Olambakkadavu Bridge in Ponnani & Thavanur LACs in Malappuram District	33.00
21	Public Works	PWD001-14	68 bridges	Construction of New Bridge parallel to the existing Vadasserikkara Bridge across Kallar River in Mannarakulanji - Pampa road in Pathanamthitta District	14.95
22	Public Works	PWD001-15	68 bridges	Construction of 3 Bridge works in Kannur District (Vattoli Bridge, Oldenthodu Bridge, Reconstruction of Chekkupalam	17.76
23	Public Works	PWD001-17	68 bridges	Construction of Konnayil Bridge across Chirayil thodu in Kollam District	26.68
24	Public Works	PWD004-13	137 Roads	Construction of ring road in Kottarakkara Town in Kottarakkara Constituency	20.59
25	Public Works	PWD004-14	137 Roads	Upgradation of Punalur Town Roads	15.60

26	Public Works	PWD004-46	136 Roads	Improvements to Mannarakulanji-Kozhencherry Road	29.00
27	Public Works	PWD004-48	137 Roads	Improvements to Attachakkal - Kumbalampoika road (13 Km)	17.19
28	Public Works	PWD004-49	138 Roads	Improvements to Kundara-Chittumala-Edayakkadavu-Karoorthrakadavu-Manro Thuruth-Railway Station Road	25.89
29	Public Works	PWD004-50	137 Roads	Improvements to Manjinikkara - Elavumthitta - Kidangannoor - Mulakkuzha road	34.00
30	Public Works	PWD004-52	137 Roads	Developments to Vettamukku - Thevalakkara - Mynagappally - Sasthamcotta - Manappally - Kanjirathummoodu Thamarakkulam road	64.00
31	Public Works	PWD005-03	14 ROBs	Construction of Kundara Pallimukky Rail Over Bridge	39.86
32	Public Works	PWD005-10	14 ROBs	Akathethara-Nadakkavil Railway Over Bridge	38.88

33	Public Works	PWD005-11	14 ROBs	Idava Railway Over Bridge	35.69
34	Public Works	PWD006-02	Development of 43 roads	Improvements to Umayanalloor - Kalluvettamkuzhi-Thaha - Karikkode road	40.00
35	Public Works	PWD008-01	Construction of 11 Bridges	Construction of Neyyattinkara Mullaravila Aayayil Bridge in Thiruvananthapuram District	15.20
36	Public Works	PWD008-02	Construction of 11 Bridges	Construction of Arakadavu Bridge across Nedumankavu river in Kottarakkara Constituency	10.02
37	Public Works	PWD010-01	Construction of 4 ROB	Construction of Kottikkulam ROB-Kasargod	23.97
38	Public Works	PWD010-02	Construction of 4 ROB	Construction of ROB in lieu of LC No. 547 at Eravipuram, Kollam	40.49
39	Public Works	PWD010-03	Construction of 4 ROB	Construction of ROB in lieu of existing LC No. 230 at Koduvally	37.38

40	Scheduled Castes Development	SCD002-02	Modernisation of all Pre metric and Post metric Hostel in Kerala	<ol style="list-style-type: none"> 1. New building of government I.T.I at Vettikavala in Kollam District 2. New block for I.T.I at Attipra, Thiruvananthapuram 3. New block for I.T.I at Perumala, Nedumangadu, Thiruvananthapuram 4. New academic block building for boys for VTC at Nadukani in Idukki District 5. Pre-Examination Training Centre at Azhikode in Kannur District 6. Staff quarters at Ambedkar Complex, Mannanthala, Thiruvanthapuram 	14.00
				<ol style="list-style-type: none"> 1. Pre-matric hostel girls at Achan kovil in Kollam district 2. Post matric hostel for boys at Aluva in Ernakulam district 3. Pre-matric hostel 	60.00

41	Scheduled Castes Development	SCD002-04		<p>for girls at Aruvilamchal at Udumbanchola in Nedumkandam block in Idukki district</p> <p>4. Post matric hostel for girls at Neriya mangalam in Ernakulam district</p> <p>5. Pre-matric hostel; watch man cabin and quarters for warden at Kathi roor in Kannur district</p> <p>6. Pre-matric hostel for 100 girls at Bedaduka in Kasargode district</p> <p>7. Hostel building at Vellachal in Kasaragod district</p> <p>8. Post matric hostel for boys at Kodalippara in Idukki district</p> <p>9. Crest model hostel for students</p>	
42	Transport Department - Inland Water Transport	TRA003-01	Alappuzha Kuttanad and Changanacherry Kottayam Inland Water Transport	Modernizing water transport in Alappuzha Canals	100.00
43	Water Resources	WRD005-121	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Thiruvananthapuram PH Circle	82.79
44	Water Resources	WRD005-122	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kollam PH Circle	35.74

45	Water Resources	WRD005-123	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Pathanamthitta PH Circle	55.50
46	Water Resources	WRD005-124	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD.005-Kottayam PH Circle	16.54
47	Water Resources	WRD005-125	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kochi PH Circle	32.44
48	Water Resources	WRD005-126	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Moovattupuzha PH Circle	15.58
49	Water Resources	WRD005-127	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Trissur PH Circle	33.90
50	Water Resources	WRD005-128	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Palakkad PH Circle	39.29

51	Water Resources	WRD005-129	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Malappuram PH Circle	28.63
52	Water Resources	WRD005-130	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kozhikkode PH Circle	43.80
53	Water Resources	WRD005-131	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-Kannur PH Circle	49.12
Grand Total					8041.65

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