## പതിനാലാം കേരള നിയമസഭ

നാലാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദൃം നം. 469 28.02.2017 ലെ മറുപടിക്ക്

# പ്രാദേശിക വികസന ഫണ്ട്

### ചോദ്യം ശ്രീ.എ.പി. അനീൽ കമാർ

ഉത്തരം ഡോ.ടി.എം.തോമസ് ഐസക്ക് (ബഹു. ധനകാരുവും കയറും വകപ്പ് മന്ത്രി)

(എ) എം.എൽ.എ.മാത്രടെ പ്രാദേശിക വികസന ഫണ്ട് പ്രവൃത്തികളുടെ പുരോഗതി വിലയിത്രത്തുന്നതിന് നിലവിലുള്ള സംവിധാനങ്ങൾ എന്തെല്ലാമാണെന്ന് വ്യക്തമാക്കുമോ;

പ്രാദേശിക വികസന എം.എൽ.എ മാത്രടെ പുരോഗതി പ്രവൃത്തികളടെ ഫണ്ട് വിലയിരുത്തുന്നതിന് 27.05.2004 ലെ സ.ഉ.(പി) 247/2004/ധന ഉത്തരവിൽ വിശദമായ മാർഗ്ഗരേഖകൾ പുറപ്പെടുവിച്ചിട്ടുണ്ട്. മടാതെ 20.11.2009 ലെ സ.ഉ.(പി) നം. 518/2009/ധന. നിർവ്വഹണ ജില്ലാ പ്രകാരം കളകൂറും പ്രതിനിധികളം ഏജൻസികളടെ കൺസൾട്ടേറ്റീവ് അംഗങ്ങളായിട്ടുള്ള ഒരു കമ്മിറ്റി ജില്ലാ തലത്തിൽ രൂപവത്കരിക്കുകയും പ്പരോഗതി മേൽനോട്ടം പ്രവ്വത്തികളടെ നടത്തുകയും ചെയ്യണമെന്ന് ഉത്തരവായിട്ടുണ്ട്. 40/2012/თო. 21,06.2012-ലെ സർക്കലർ നം. പ്രകാരം പ്രതിമാസ ചെലവ് സ്റ്റേറ്റ് മെന്റ് അടുത്ത മാസം 5-ാം തീയതിയ്ക്ക് മുമ്പ് തന്നെ ധനകാര്യ സെന്റർ-ബി) വകപ്പിന് (നോഡൽ 04.06.2013-ലെ സമർപ്പിക്കേണ്ടതാണെന്നും 50/2013/wm. പ്രകാരം സർക്കലർ Mo. പ്രാദേശിക വികസന എം.എൽ.എ.മാതടെ നടപ്പിലാക്കിയ ഫണ്ട് വിനിയോഗിച്ച് പ്രവൃത്തികളെ സംബന്ധിച്ച് ജില്ലാ ധനകാര്യ സ്വാഡുകൾ നാല്പ പരിശോധനാ ജില്ലകളിൽ മാസത്തിലൊരിക്കൽ അതാത്ര പരിശോധന നടത്തി പരിശോധനാ റിപ്പോർട്ട് ധനകാരൃ (നോഡൽ സെന്റർ-ബി) വകുപ്പിന് നിർദ്ദേശം സമർപ്പിക്കേണ്ടതാണെന്നും പകർപ്പകൾ നൽകിയിട്ടുണ്ട്. ഉത്തരവുകളടെ അനുബന്ധമായി ചേർക്കുന്നു.

(ബി)	ജില്ലാ കളക്ടറേറ്റുകളിൽ ഓരോ മണ്ഡലത്തിനും പ്രത്യേകമായി ട്രഷറി/ബാങ്ക് അക്കൗണ്ടുകളുണ്ടോ ;	ഇല്ല
(സി)	=	ഒരു ജില്ലയിലെ എല്ലാ മണ്ഡലങ്ങൾക്കുമായി എം.എൽ.എ. എസ്.ഡി.എഫ്ൽ അനുവദിക്കുന്ന ഇക ടാൻസ്പർ ക്രെഡിറ്റ് ചെയ്യുന്നതിന് ജില്ലാ കളക്ടറുടെ പേരിൽ ഒരു റ്റി.എസ്.ബി. അക്കൗണ്ടാണ് ആരംഭിച്ചിട്ടുള്ളത്. ഓരോ എം.എൽ.എ. യ്ക്കം പ്രത്യേകം രജിസ്റ്ററുകൾ എല്ലാ ജില്ലാ കളക്ടറേറ്റുകളിലും സൂക്ഷിക്കുന്നുണ്ട്. മണ്ഡലാടിസ്ഥാനത്തിൽ റ്റി.എസ്.ബി. അക്കൗണ്ട് ആരംഭിക്കുന്നത് പ്രായോഗികമല്ല.

<u>&(altral</u> സെക്ഷൻ ഓഫീസർ



## SPECIAL DEVELOPMENT FUND FOR MLAS - GUIDELINES - MODIFICATION - ORDERS ISSUED.

## FINANCE (NODAL CENTRE) DEPARTMENT

G.O. (P) No. 518 /09/Fin

Dated, Thiruvananthapuram,

20.11.2009

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1. G.O. (P) No. 247/2004/Fin dated 27.05.2004.

Circular No. 56/NC3/2006/Fin dated 29.11.2006.

#### ORDER

In the G.O. read as 1st paper above, Government have issued detailed guidelines on implementation of the scheme of Special Development Fund for MLAs. In the Circular cited, instructions were also issued to the Nodal Officers / implementing Agencies for the speedy implementation of projects taken up under the scheme. The Public Accounts Committee (2006-08), in its 69th report has made certain recommendations towards improving implementation of the MLA SDF Scheme.

- 2. Government, having considered the recommendation made by the Public Accounts Committee, are pleased to issue the following instructions in modification / amplification to the existing guidelines on implementation and monitoring of scheme of Special Development Fund TO THE RESERVE OF THE SECOND for MLAs.
  - a) Time Limit for completion of works under MLA SDF

The following timeframe will be observed for completion of works taken up under the scheme:

- Works with outlay up to Rs. 25 lakh 6 months from the date of issue of Administrative Sanction.
- Works with outlay upto Rs. 50 lakh 9 months from the date of issue of Administrative Sanction.
- iii. Works with outlay upto Rs. 75 lakh 12 months from the date of issue of Administrative Sanction. Service British The
- b) Time Limit for issuing Administrative Sanction. The existing time limit of 45 days (vide para 3.9 of the guidelines issued in G.O. (P) No. 247/04/Fin dated 27.05.2004) from the date of receipt of the proposal from the MLA to issue sanction after getting the estimate from the implementing agencies / Departments will stand reduced to 30 days.

- c) Furnishing Quarterly reports to MLAs.

  District Collectors shall furnish a quarterly report to each MLA on the progress of works taken up on his recommendations.
- d) Constitution of Consultative Committees.

Consultative Committees comprising District Collector and representatives of implementing agencies will be constituted at District level to periodically monitor progress of execution of works taken up under the scheme and ensuring timely and proper utilization of the assets created using the Fund.

By Order of the Governor Dr.P.PRABAKARAN ADDITIONAL CHIEF SECRETARY (FINANCE)

To

All Members of the Legislative Assembly.

All District Collectors.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

The Accountant General (A&E), Kerala, Thiruvananthapuram.

The Private Secretary to Chief Minister.

The Private Secretaries to All Ministers.

The Private Secretary to the Speaker.

The Private Secretary to the Deputy Speaker.

The Secretary, Legislative Secretariat.

The Parliament Affairs Department.

The General Administration (SC) Department.(vide item No.3916 of the proceedings

dated 11.11.2009 of the Council of Ministers)

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Forwarded/By Order,

Section Officer.

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# FINANCE (NODAL CENTRE) DEPARTMENT

### **CIRCULAR**

No.40/2012/Fin

Dated, Thiruvananthapuram, 21.06.2012

Utilisation of Special Development Fund for MLAs - Guidelines - Compliance of Instructions issued..

I. G.O. (P) No. 247/04/Fin dated 27,05,2004. Ref:

2. Report of Comptroller and Auditor General of India for the year ended 31.03.2011.

The report of Comptroller and Auditor General of India for the year ended 31.03.2011, contains several observations on utilisation of funds under the MLA Special Development Fund Scheme. Taking into consideration the observations in the report on the utilisation of Special Development Fund for MLAs, the following instructions are reiterated for strict compliance by the sanctioning and implementing authorities.

1. Special Development Fund for MLAs should not be used for:

(a) Construction of office buildings, residential buildings and other buildings relating to Central or State Governments, Departments, Agencies or Organisations:

(b) Works belonging to commercial organisations, private institutions or co-

operative institutions;

(c) Repair and maintenance works of any type other than special repairs for restoration/up-gradation of any durable asset;

(d) Providing Grants or loans;

(e) Construction/Repair of memorials or memorial buildings;

(f) Purchase of inventory or stock of any type;

(g) Acquisition of land or any compensation for land acquired;

(h) Creation of assets for individual benefit, except those which are part of approved schemes;

(i) Construction/Repair of places for religious worship;

(j) Development activities of un-aided institutions.

2. The District Collectors should avoid approaching Government for relaxation of existing guidelines relating to MLA Special Development Fund.

3. Special Development Fund for MLAs should be utilised only as per the guidelines appended to the Government Order read as 1st paper above, and the modifications thereto issued from time to time. The funds from MLA SDF should be used for creation of durable assets, which would always be available

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for public use at large. The ownership of such assets created with Special Development Fund should vest with the Government.

4. While implementing works for Registered Societies/Trusts, Para 6 (3) of the guidelines should be strictly followed. Any violation of the same will be viewed seriously.

5. District Collectors should assess the competency of beneficiary Committees before awarding the works to avoid delay in execution of works.

- 6. The time limit for completion of works under MLA Special Development Fund, the time limit for issuing administrative sanction, furnishing quarterly report to MLAs and constitution of consultative committees as laid down in G.O.(P)No.518/09/Fin., dated 20.11.2009 and subsequent Government Orders should be strictly adhered to.
- 7. Monthly Plan Progress report of each month incorporating financial progress and physical achievement should be furnished to Finance (Nodal Centre) Department on or before 5<sup>th</sup> of the ensuing month.

8. The District Collectors should ensure the feasibility of the proposed works before issuing administrative sanctions.

 Consultative committees comprising District Collector and representatives of implementing agencies should be constituted at district level to monitor progress of execution of works taken up under the scheme and to ensure timely and proper utilisation of the assets created using the funds.

### V.P. JOY, PRINCIPAL SECRETARY (FINANCE).

To

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

The Accountant General (A&E), Kerala, Thiruvananthapuram.

All District Collectors.

All Members of Legislative Assembly.

Private Secretary to Ministers.

The Nodal Officer, www.finance.kerala.gov.in

The Office Copy/Stock file.

Forwarded/By Order,

Stallier



#### **GOVERNMENT OF KERALA**

#### FINANCE (NODAL CENTRE-B) DEPARTMENT

No. 50/2013/Fin.

Dated, Thiruvananthapuram, 4th June 2013.

#### CIRCULAR

Sub:—Special Development Funds for MLAs—Implementation and Monitoring of Schemes—Instructions issued.

Ref:-1. G. O. (P) No. 247/2004/Fin. dated 27-5-2004.

- 2. Circular No. 95/2009/Fin. dated 20-11-2009.
- 3. G. O. (P) No. 518/2009/Fin. dated 20-11-2009.

In the Government Orders/Circular read above, Government have issued guidelines and detailed instructions for the effective implementation of Schemes/ Projects taken up under the Special Development Fund for MLAs (MLA-SDF). The Public Accounts Committee (2011-14) of the State Legislature, which reviewed implementation of the Scheme of MLAs-SDF has made various recommendations on effective implementation and monitoring of the projects thereunder. In the light of the recommendations of the Public Accounts Committee, Government issue the following instructions for strict compliance:

### i. Quarterly Inspections by District Finance Inspection Squads

The District Finance Inspection Squads of Finance Department shall conduct atleast one inspection in a quarter on the implementation of schemes under MLA-SDF in the respective districts and submit a report thereon to Finance (Nodal Centre-B) Department. The Inspections of the District Finance Inspection Squads will focus on compliance of instructions issued by Government on MLAs-SDF Scheme from time to time.

#### ii. Revision of Plan and Estimates

As recommended by the Public Accounts Committee, the present practice of submitting proposals for revision of plan and estimates to the District Planning Committees for approval shall be dispensed with. Such cases of revision of plan and estimates shall be placed before the Consultative Committee for MLA-SDF constituted in terms of G. O:(P) 518/2009/Fin dated 20-11-2009 instead of being referred to the DPCs for approval.

#### iii. Payment of bills of works

The Nodal Officers shall ensure that the bills of works taken up under MLA-SDF are cleared within one month from the preparation of the bills.

Dr. V. P. Joy,
Principal Secretary (Finance).

To

All Members of Legislative Assembly
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (A & E), Kerala, Thiruvananthapuram
The Private Secretary to Chief Minister
The Private Secretary to all Ministers
All District Collectors
Finance (inspection Wing-NT) Department
All District Finance Inspection Officers
Nodal Officer, www.finance. kerala. gov.in
Stock File/Office Copy.