പതിനാലാം കേരള നിയമസഭ

നാലാം സമ്മേളനം നക്ഷത്ര ചിഹ്നമിട്ട ചോദ്യം നം.44

28-02-2017 ൽ മറ്റപടിക്ക്

കിഫ്ബി പദ്ധതി

ചോദ്യം ശ്രീ.കോവൂർ കുഞ്ഞുമോൻ ശ്രീ. കെ.ബി.ഗണേഷ് കമാർ ശ്രീ. കെ. കൃഷ്ണൻകുട്ടി ശ്രീ. സി.കെ.നാണു

മറ്റപടി ശ്രീ. റ്റി.എം. തോമസ് ഐസക് (ധനകാരൂവും കയറും വകപ്പ മന്ത്രി)

(എ) കിഫ്ബി പദ്ധതിയിൽ പ്രവൃത്തികൾ ഉൾപ്പെടുത്തുന്നതിനുള്ള മാനദണ്ഡങ്ങൾ എന്തെല്ലാം; വൃക്തമാക്കുമോ;

പ്രവൃത്തികൾ 2016-17 ലെ പുതുക്കിയ ബജറ്റ് പ്രസംഗത്തിൽ പ്രത്യേക പദ്ധതികളാണ് മാനദണ്ഡങ്ങൾ നിക്ഷേപപദ്ധതിയിൽ ഉൾപ്പെട്ടിട്ടള്ള നിലവിൽ കിഫ്ബി മുഖേന ധനസഹായത്തിനായി പരിഗണിക്കുന്നത്. സംബന്ധിച മാർഗരേഖ ഇത (08.08.2016 ലെ 315/2016/wm) സ.ഉ.(കൈ)നം. കിഫ്ബിയുടെ വെബ്സൈറ്റിൽ (www.kiifb.kerala.gov.in) പ്രസിദ്ധപ്പെടുത്തിയിട്ടുണ്ട്. അതിന്റെ വിവിധ ഘട്ടങ്ങൾ താഴെ പറയുംവിധമാണ്.

> വകപ്പുകൾ അവരുടെ കീഴിൽ വരുന്ന പദ്ധതികൾ ഏതൊക്കെയെന്ന് തിരിച്ചറിയുക എന്നതാണ് ആദ്യ നടപടി. ഇടർന്ന്, 08-08-2016 ലെ സർക്കാർ ഉത്തരവിൽ നിഷ്കർഷിക്കുന്ന പ്രകാരം ഭരണവകപ്പിൻ്റെ അനുമതി അനിവാരുമാണ്. 100 കോടി രൂപയ്ക്ക് മുകളിൽ വരുന്ന പദ്ധതികൾക്കായിരിക്കും KIIFB മുഖേന ധനസഹായം നൽകുന്നത്. 10 കോടി രൂപയിൽക്കുറയാത്ത അടങ്കലുള്ള, സമാന സ്വഭാവമുള്ള

പദ്ധതികൾ സംയോജിപ്പിച്ച് ആകെ 100 കോടിക്ക മുകളിൽ മതിപ്പു ഇക വരുന്ന പദ്ധതികളാക്കിയും പരിഗണിക്കുന്നതാണ്.

- നിർവ്വഹണത്തിനായി 2) പദ്ധതി വകപ്പുകൾ SPV(സ്പെഷ്യൽ പർപ്പസ് വെഹിക്കിൾ)യെ നിയമിക്കക എന്നതാണ് അടുത്ത നടപടി പ്രത്യേക ഉദ്ദേശ ലക്ഷ്യങ്ങൾക്കായി വിഭാവനം ചെയ്യന്ന താൽക്കാലിക സംരംഭങ്ങളോ സംവിധാനങ്ങളോ SPV ആണ് എന്നതുകൊണ്ടുദ്ദേശിക്കുന്നത്. വകപ്പകൾക്ക് നിലവിലുള്ള സർക്കാർ അംഗീക്കത എസ്.പി.വികളെ ഉപയോഗിക്കുകയോ പദ്ധതിയുടെ ആവശൃങ്ങൾക്ക് അന്തയോജ്യമായ SPV യെ വിഭാവനം ചെയ്യുകയോ ചെയ്യാവുന്നതാണ്.
- പദ്ധതി നടത്തിപ്പിനായി എസ്.പി.വികൾക്ക് ആവശ്യമെങ്കിൽ പുറമെനിന്നം വിദഗ്ദ്ധ ഉപദേഷ്ടാക്കളെ (Consultants)നിയമിക്കാവുന്നതാണ്. അതിനായി ഒരു Request for Proposal(RFP)തയ്യാറാക്കുക എന്നത് എസ്.പി.വികളടെ ച്ചമതലയാണ്. ഇതു പരിമിതികൾ നടപ്പാക്കുന്നതിന് എസ്.പി.വികൾക്ക് നേരിടുന്നപക്ഷം KIIFB തയ്യാറാക്കിയിട്ടള്ള General RFP മാതൃക അവലംബിക്കാവുന്നതാണ്. ഇ-ടെന്ററിംഗ് വഴിയുള്ള Consultant നിയമനം ഉറപ്പവരുത്തേണ്ടതുമാണ്. ഇങ്ങനെ നിയമിക്കുന്ന Consultants ന്റെ സഹായത്തോടെ ഫീസിബിലിറ്റി സ്റ്റഡി, പ്രിലിമിനറി പ്രോജക്ട് റിപ്പോർട്ട് (PPR), ഡീറ്റെയ്ൽഡ് പ്രോജക്ട് റിപ്പോർട്ട് (DPR), **ഇ**ടങ്ങിയവ ഫിനാൻഷ്യൽ -പ്രൊപ്പോസൽ KIIFB യിൽ സമർപ്പിക്കുകയുമാണ് തയ്യാറാക്കുകയും അട്ടത്ത നടപടി.

4) ഇപ്രകാരം സ്വീകരിക്കുന്ന പദ്ധതികൾ KIF ആക്ലിലേയും സ്കീമിലേയും വ്യവസ്ഥകൾക്ക് വിധേയമായി സൂക്ഷ്യപരിശോധന നടത്തി, ബഹു.മുഖ്യമന്ത്രി അദ്നുക്ഷനായുള്ള ബോർഡിന്റെ അംഗീകാരം ലഭിക്കുന്ന പക്ഷം KIIFB ധനസഹായം നൽകുന്നതാണ്. മേൽ സൂചിപ്പിച്ച ഉത്തരവിന്റെ പകർപ്പ് അനുബന്ധം (എ) ആയി ചേർത്തിട്ടണ്ട് . (ബി) വകപ്പകളടെ 2016-17 ലെ ുപുതുക്കിയ ബജറ്റ് പ്രസംഗത്തിൽ പ്രത്യേക ഏതൊക്കെ നിക്ഷേപപദ്ധതിയിൽ പരാമർശിച്ചിട്ടുള്ള വകപ്പകളുമായി പ്രവൃത്തികളാണ് പദ്ധതിയിൽ പ്രസ്തത ഉൾപ്പെടുത്തി ഇക നൽകുന്നത്; ബന്ധപ്പെട്ട പദ്ധതികളാണ് നിലവിൽ കിഫ്ബി മുഖേന ധനസഹായത്തിനായി പരിഗണിക്കുന്നത്. എന്നാൽ 08.08.2016 ലെ സ.ഉ.(കൈ)നം. 315/2016/wm ഉത്തരവുപ്രകാരം നി**ക്ഷേ**പ പ്രത്യേക പദ്ധതിയില്വൾപ്പെട്ടിട്ടില്ലാത്ത പദ്ധതികൾ ബഹു. മുഖ്യമന്ത്രിയുടെ അംഗീകാരത്തോടെ മന്ത്രിസഭായോഗം പരിഗണിച്ച് അന്ദമതി നൽകന്ന പക്ഷം ബോർഡിന്റെ അംഗീകാരത്തിന് വിധേയമായി കിഫ്ബി ധനസഹായം നൽകന്നതാണ്. കേരള അടിസ്ഥാന സൗകരു നിക്ഷേപ നിധി (ഭേദഗതി) ആക്ല്, 2016 ലെ രണ്ടാം പട്ടികയിൽ ഉൾപ്പെട്ട 23 മേഖലകളിലെ അടിസ്ഥാന പ്രോജക്ടകളാണ് കിഫ്ബി തകസേ നടപ്പിലാക്കാവുന്നത്. ടി പട്ടിക അനബന്ധമായി ചേർക്കുന്നു. (സി) പ്രസൂത പദ്ധതിയിൽ ഉൾപ്പെടുത്തുവാൻ ഭേദഗതി ചെയ്ത കിഫ് ആക്ല്, 2016 ലെ ഖണ്ഡിക 3 എ ഉദ്ദേശിക്കുന്ന പദ്ധതികളടെ പ്രകാരം 100 കോടി രൂപയ്ക്ക മുകളിൽ വരുന്ന സ്വഭാവം അടിസ്ഥാന വികസന സൗകരു വൃക്തമാക്കുമോ; പദ്ധതികൾക്കായിരിക്കം KIIFB മുഖേന ധനസഹായം 10 കോടി നൽകുന്നത്. ത്രപയിൽക്കുറയാത്ത സ്വഭാവമുള്ള പദ്ധതികൾ അടങ്കലുള്ള, സമാന

	സംയോജിപ്പിച്ച് ആകെ 100 കോടിക്കു മുകളിൽ മതിപ്പു		
	തുക വരുന്ന പദ്ധതികളാക്കിയും പരിഗണിക്കുന്നതാണ്.		
(ഡി) 2016-17 വർഷത്തെ ബജറ്റിൽ	2016-17 ലെ ബജറ്റിൽ രണ്ടാം മാന്ദ്യ വിരുദ്ധ		
ഏതൊക്കെ പ്രവൃത്തികളാണ് കിഫ്ബി	പാക്കേജിന്റെ ഭാഗമായി പ്രഖ്യാപിച്ചിട്ടുള്ള പ്രത്യേക		
പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിട്ടുള്ളത് എന്ന്	നിക്ഷേപ പദ്ധതിയിൽ ഉൾപ്പെടുത്തിയിട്ടുള്ള		
വിശദമാക്കാമോ; .	പദ്ധതികളാണ് നിലവിൽ കിഫ്ബി ധനസഹായം വഴി		
	നടപ്പിലാക്കാൻ തീരുമാനിച്ചിട്ടുള്ളത്. അപ്രകാരം		
	പ്രഖ്യാപിച്ച 104 പദ്ധതികളുടെ പട്ടിക അനുബന്ധം (ബി)		
	ആയി ചേർത്തിട്ടുണ്ട്.		
(ഇ) ഒരു പ്രവൃത്തി കിഫ്ബി-യുടെ 2016-17 ലെ പുഇക്കിയ ബജറ്റ് പ്രസംഗത്തിൽ പ്രത്യേക			
പരിഗണനയ്ക്ക് സമർപ്പിക്കുമ്പോൾ പാലിക്കേണ്ട	ണ്ടെ നിക്ഷേപപദ്ധതിയിൽ ഉൾപ്പെട്ടിട്ടുള്ള പദ്ധതികളാണ്		
നടപടിക്രമങ്ങൾ വൃക്തമാക്കുമോ ? നിലവിൽ കിഫ്ബി മുഖേന ധനസഹായത്തിനായ			
	പരിഗണിക്കുന്നത്. 08.08.2016 ലെ സ.ഉ.(കൈ) നം.		
,	315/2016/ധന ഉത്തരവു പ്രകാരം പദ്ധതികളുടെ		
	നടത്തിപ്പിലേക്കായുള്ള ഭരണാനുമതി, വിശദമായ		
	പ്രോജക്സ് റിപ്പോർട്ട്, കോസ്റ്റ് ബനഫിറ്റ് അനാലിസിസ്		
	എന്നിവ കിഫ്ബിയുടെ പരിഗണനക്കായി		
	ഓൺലൈനായി <u>www.kiifb.kerala.gov.in</u> എന്ന		
	വെബ്സൈറ്റിൽ സമർപ്പിക്കേണ്ടതാണ്. ടി നടപടി		
·	ക്രമങ്ങൾ വിശദീകരിച്ചു കൊണ്ട് 08.08.2016		
	തീയതിയായി സ.ഉ. (കൈ) നം. 315/16/ധന ഉത്തരവ്		
	സർക്കാർ പുറപ്പെടുവിച്ചിട്ടുണ്ട്. (അനുബന്ധം - എ)		

സെക്ഷൻ ഓഫീസർ

വിശദീകരണ കറിപ്പ്

സാങ്കേതിക വിദ്യ, ഊർജ്ജം, വ്യവസായം മുതലായ മേഖലകളിൽ അടിസ്ഥാന സൗകര്യ അതിനുള്ള നടപ്പിലാക്കുന്നതിന്രം പദ്ധതികൾ വിഭവ പ്രഖ്യാപിച്ചിരിക്കുന്നു. ഭൗതികവും കണ്ടെത്തുന്നതിനുള്ള ദൗതൃം സംസ്ഥാന സർക്കാർ അടിസ്ഥാന[്] സൗകര്യ വികസനത്തിന് സാമൂഹികവുമായ ധനസമാഹരണവും സാമ്പത്തിക വളർച്ച ത്വരിതപ്പെടുത്തുന്നതിനുള്ള ഭീമമായ വിഭവ സമാഹരണവും ഈ സാഹചരൃത്തിൽ, വൻകിട സംസ്ഥാന സർക്കാരിന് ഒരു വെല്ലവിളിയാകന്നു. അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികൾക്ക് ഇടക്കാല-ദീർഘകാലാടിസ്ഥാനത്തിൽ ഫണ്ട് സമാഹരിക്കുവാൻ സർക്കാർ ഉദ്ദേശിക്കുന്നു.

- 2) 2016-17 ലെ പുതുക്കിയ ബഡ്ജറ്റ് പ്രസംഗത്തിൽ സംസ്ഥാനത്തിന്റെ അടിസ്ഥാന സൗകര്യ വികസനത്തിന് ആക്കം കൂട്ടുന്നതിനായി നിരവധി നിർദ്ദേശങ്ങൾ മുന്നോട്ടു വച്ചിട്ടുണ്ട്. PPP പദ്ധതികളൾപ്പെടെ സംസ്ഥാനത്തിന്റെ മുഖ്യ അടിസ്ഥാന അംഗീകാരത്തിനം പദ്ധതികളടെ പരിശോധനക്കം സൂക്ഷ് വികസന ധനസഹായത്തിനും KIIFB യെ കേന്ദ്രീകൃത ഏജൻസിയായി പ്രവർത്തിക്കുവാൻ ഈ വൻകിട പദ്ധതികളം സ്ഥലമേറ്റെടുക്കൽ ബാധ്യതകൾക്ക് ബഡ്ജറ്റ് നിർദ്ദേശിക്കുന്നു. ഇതിൽപ്പെടുന്നു. എല്ലാവിധ പുറപ്പെടുവിക്കുന്നതും ബോണ്ട് തിരിച്ചടവുകൾക്കം ബഡ്ജറ്റിൽ ഇക ഉറപ്പാക്കുന്നുണ്ട്. ഇതുവഴി, ധനസഹായങ്ങൾ, VGF (വയബിലിറ്റി ഗ്യാപ്പ് ഫണ്ട്), വാർഷിക തിരിച്ചടവുകൾ മുതലായവയ്ക്ക് ആവശ്യമായ ലഭ്യമാക്കുന്നതുവഴി നിക്ഷേപകരുടെ വിശ്വാസൃത തുകകൾ സർക്കാർ KIIFB ക്ക് **കൂടാതെ, മോട്ടോർ വാഹന നികുതി, പെട്രോളിൻമേ**ലുള്ള ഉറപ്പാക്കാൻ സാധിക്കുന്നു. _____ സെസ്സ് എന്നിവയുടെ ഒരു വിഹിതവും ബഡ്ജറ്റിലൂടെ KIIFBക്ക് ഉറപ്പാക്കിയിട്ടുണ്ട്. നടത്തിപ്പിന് യുക്തവും കൃതൃവും പദ്ധതി അനായാസമായ സമയബന്ധിതവുമായ ധനസമാഹരണം ഉറപ്പാക്കുന്നതിന് വിവിധ തലത്തിലുള്ള നയ, ഭരണ, നിയന്ത്രണ പ്രക്രിയ ആവശുമാണ്.
- 3) ഇപ്രകാരം, KIIF ആക്സ് സർക്കാർ ഭേദഗതി ചെയ്യുകയും, അത് 19-08-2016 ലെ അസാധാരണ ഗസറ്റ് വിജ്ഞാപനം നം.1464 ലൂടെ പുറപ്പെടുവിക്കുകയും ചെയ്തിട്ടുണ്ട്. ഈ ഭേദഗതി KIIFB യെ അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികൾക്കായുള്ള ധനസമാഹരണത്തിന് സംസ്ഥാന സർക്കാരിന്റെ ഒരു കേന്ദ്രീകൃത ഏജൻസിയായി പ്രവർത്തിക്കുവാൻ പ്രാപ്തമാക്കുന്നു.

ക്രിഫ്ബിയുടെ പ്രവർത്തനം

- 1) വകപ്പുകൾ അവങ്ങടെ കീഴിൽ വരുന്ന പദ്ധതികൾ ഏതൊക്കെയെന്ന് തിരിച്ചറിയുക എന്നതാണ് ആദ്യ നടപടി. ഇടർന്ന്, ഭരണവകപ്പിന്റെ അനുമതിയും മന്ത്രിസഭയുടെ അംഗീകാരവും അനിവാര്യമാണ്. 100 കോടി രൂപയ്ക്ക മുകളിൽ വരുന്ന പദ്ധതികൾക്കായിരിക്കും KIIFB മുഖേന ധനസഹായം നൽകുന്നത്. 10 കോടി രൂപയിൽക്കുറയാത്ത അടങ്കലുള്ള, സമാന സ്വഭാവമുള്ള പദ്ധതികൾ സംയോജിപ്പിച്ച് ആകെ 100 കോടിക്കു മുകളിൽ മതിപ്പു ഇക വരുന്ന പദ്ധതികളാക്കിയും പരിഗണിക്കുന്നതാണ്.
- 2) പദ്ധതി നിർവ്വഹണത്തിനായി വകപ്പുകൾ SPV (സ്പെഷ്യൽ പർപ്പസ് വെഹിക്കിൾ)യെ നിയമിക്കുക എന്നതാണ് അടുത്ത നടപടി. പ്രത്യേക ഉദ്ദേശ ലക്ഷ്യങ്ങൾക്കായി വിഭാവനം ചെയ്യുന്ന താൽക്കാലിക സംരംഭങ്ങളോ സംവിധാനങ്ങളോ ആണ് SPV എന്നതുകൊണ്ടുദ്ദേശിക്കുന്നത്. വകപ്പുകൾക്ക് നിലവിലുള്ള സർക്കാർ അംഗീകൃത എസ്.പി.വികളെ ഉപയോഗിക്കുകയോ പദ്ധതിയുടെ ആവശ്യങ്ങൾക്ക് അന്തയോജ്യമായ SPV യെ വിഭാവനം ചെയ്യുകയോ ചെയ്യാവുന്നതാണ്.
- 3) എസ്.പി.വികൾ പദ്ധതി നടത്തിപ്പിനായി ആവശ്യമെങ്കിൽ പുറമെനിന്നും വിദഗ്ധ ഉപദേഷ്ടാക്കളെ (Consultants) നിയമിക്കാവുന്നതാണ്. അതിനായി ഒരു Request for Proposal (RFP) തയ്യാറാക്കുക എന്നത് എസ്.പി.വികളുടെ ചുമതലയാണ്. ഇത്ര നടപ്പാക്കുന്നതിന് എസ്.പി.വികൾക്ക് പരിമിതികൾ നേരിടുന്നപക്ഷം KIIFB തയ്യാറാക്കിയിട്ടുള്ള General RFP മാതൃക അവലംബിക്കാവുന്നതാണ്. ഇ-ടെന്ററിംഗ് വഴിയുള്ള Consultant നിയമനം ഉറപ്പുവരുത്തേണ്ടതുമാണ്. ഇങ്ങനെ നിയമിക്കുന്ന Consultants ഒന്റെ സഹായത്തോടെ ഫീസിബിലിറ്റി സ്റ്റഡി, പ്രിലിമിനറി പ്രോജക്ട് റിപ്പോർട്ട് (PPR), ഡീറ്റെയ്ൽഡ് പ്രോജക്ട് റിപ്പോർട്ട് (DPR), ഫിനാൻഷ്യൽ പ്രൊപ്പോസൽ തുടങ്ങിയവ തയ്യാറാക്കുകയും KIIFB യിൽ സമർപ്പിക്കുകയുമാണ് അടുത്ത നടപടി.
- 4) ഇപ്രകാരം സ്വീകരിക്കുന്ന പദ്ധതികൾ KIIF ആക്റ്റിലേയും സ്കീമിലേയും വ്യവസ്ഥകൾക്ക് വിധേയമായി സൂക്ഷ്മപരിശോധന നടത്തി, ബഹു.മുഖ്യമന്ത്രി അദ്ധ്യക്ഷനായുള്ള ബോർഡിന്റെ അംഗീകാരം ലഭിക്കുന്ന പക്ഷം KIIFB ധനസഹായം നൽകുന്നതാണ്.

സെക്ഷൻ ഓഫീസർ



GOVERNMENT OF KERALA

Abstract

Kerala Infrastructure Investment Fund Board (KIIFB) - Implementation Procedure for carrying out infrastructure plans -- Approval--Orders issued.

FINANCE (INFRASTRUCTURE) DEPARTMENT

G.O.(Ms) No315/2016/Fin.

Dated, Thiruvananthapuram, 08/08/2016

Read: Kerala Infrastructure Investment Fund Act 1999 (Amendment Ordinance 2016)

ORDER

In the Revised Budget Speech of 2016-17, Government has announced several infrastructure investment proposals for financing by Kerala Infrastructure Investment Fund Board (KIIFB). It is found necessary to issue guidelines for ensuring necessary standardisation and efficiency in the preparation, processing and implementation of project proposals of the various Departments, PSUs and other public agencies of the Statewhich have been permitted to avail of funding through KIIFB by Government.

Government are pleased to issue the general guidelines given as annexure hereto for availing the assistance of Kerala Infrastructure Investment Fund Board.

(By Order of the Governor)

Anic Jula Thomas

Joint Secretary (Finance)

To

The Principal Accountant General (A&E), Kerala, Thiruvananthapuram

The Principal Accountant General (G & SSA), Kerala, Thiruvananthapuram

The Accountant General (E &RSA) Kerala, Thiruvananthapuram

The General Administration (SC) Department, vide item No.....

The Fund Manager (KIIFB)

The Joint Secretary to Additional Chief Secretary (Finance)

The Nodal Officer (www.finance.kerala.gov.in)

Stock File/ Office copy

Forwarded/By Order

Section Officer

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ANNEXURE

Guidelines for availing financial resources from KIIFB

I. STAGE-I: Approval of projects for financial resources Eligible Projects

- 1. Eligible Projects shall be those projects which are identified in the Annual Budget.
- For projects identified in the Budget or Budget Announcements for inclusion under KHFB financing, the Administrative Department may issue the Administrative Sanction directly without further consultation with Finance Department, as specified below.
- 3. Projects which have not been taken up in the Budget may be taken up in only in exceptional cases. In such cases, the Administrative Department may after consultation with the Finance Department and with the approval of the Chief Minister, place such projects for consideration of the Council of Ministers.
- 4. Eligible projects as defined in the KHFB (Amendment) Ordinance 2016 shall be of size of at least Rs.100 cr.

An eligible project can be a collection of smaller projects, which shall be not less than Rs. 10 cr. in size.

For the purpose of reckoning size of Rs.10 cr., for sectors like Health, Education, Scheduled Castes/Tribes Development a cluster of units can make up a unit of Rs.10 cr.

E.g. The project for converting more than one schools into centres of excellence can be clubbed to make up a unit of Rs.10 cr.

1. Step 1: Options Analysis

Where, as mentioned above, in exceptional circumstances, an Administrative Department proposes a project that has not been included in the budget, it should perform an analysis of all the options available to it in respect of such project. Once the option is identified, there should be a preliminary study i.e., a Pre-Feasibility Study to assess the project.

2. Step 2: Pre-feasibility Study

- a. Pre-feasibility is a study which is not elaborate but normally conducted at the department or sponsor level. This is more of an assessment rather than a scientific detailing. Nonetheless, there should be preliminary assessment of the various financial indicators as well.
- b. A Pre-Feasibility Study should ideally cover the following aspects:
 - a. Technical Pre-feasibility
 - · The engineering and technical aspects as envisaged;
 - · New technology, if any;
 - · Places where it has been implemented;
 - Operational aspects and ease / difficulty of managing the same;
 - Technical and operational risks summary

b. Pre-Financial Feasibility

- · Approximate costs of the project;
- · Financial risks in the project;
- · Private sector interest in the project;
- Identification of socio economic benefits
- c. The pre-feasibility analysis can be conducted by the sponsor themselves or can be done through an outsourced consultant. The department may carry out the evaluation themselves if there is enough data available to conduct it themselves.

3. Step 3: Project Concept Note

- a. The Project Concept Note covers the basics of the project in terms of type of infrastructure and service to be provided. The Project Concept Note is expected to answer some basic questions of the project. It should contain all the departmental information that may be available at that point of time. If a feasibility study is available for the same, then the feasibility report will be an additional input along with the Project Concept Note.
- b. Project Concept Note is a summary of the project that is being initiated by the Government through an SPV, based on inputs from a study conducted (on its own or by a third party). It essentially gives a brief of the project and its boundaries.

- c. For projects which have not been mentioned in the Budget or Budget

 Announcements, Administrative Department takes this Project Concept

 Note along with any Pre-Feasibility studies, for seeking in-principle
 approval of the cabinet for taking up the project.
- d. It is reiterated that for projects mentioned in the Budget or Budget Announcements, the Administrative Department may satisfy itself of the pre-feasibility and issue Administrative Sanction.

4. Step 4: Identification of Special Purpose Vehicle (SPV)

- a. Along with the Project Concept Note, the Administrative Department should identify the Special Purpose Vehicle that will execute the project.
- b. Based on the requirements of the project, the Department shall, either set up a new Special Purpose Vehicle (SPV) or utilise the services of an existing SPV for the purpose of implementing the project. The SPV will plan, appraise, approve, implement, manage, operate, monitor and evaluate the project entrusted to it. The SPV will be headed by a full time CEO and will have nominees of the Government on it.
- c. The execution of projects may be done through joint ventures, subsidiaries, public-private partnership (PPP), turnkey contracts, etc suitably dovetailed with revenue streams.
- d. The SPV will be a limited company incorporated under the Companies Act, 2013 in which the Government, LSGs, PSUs, promoters, etc have suitable equity shareholding. The private sector or financial institutions could be considered for taking equity stake in the SPV.
- e. Complete flexibility shall be given to the SPV to implement and manage the project.
- f. For procurement of goods and services, transparent and fair procedures as prescribed under existing rules shall be followed.

5. Step 5: Administrative Department accords in-principle approval

- a. Once the project note is ready the Administrative Department shall examine and process the same along with a note identifying the Special Purpose Vehicle, for seeking in-principle approval of the Cabinet.
- b. Thereon the Administrative Department shall accord sanction for conducting detailed feasibility study and preparation of the Detailed Project Report (DPR). This approval is the first step towards registration and acknowledgement of the project by KIIFB.

II. STAGE-II: SPV prepares RFP for engaging Consultant where necessary:

- Once the SPV has been determined and entrusted with the implementation of the project, the SPV may either prepare the Detailed Project Report (DPR) on its own or submit a proposal for obtaining the services of Consultants for the various purposes connected with the project such as Project Consultancy, Planning, Implementation, Procurement, Management and Advisory Services.
- 2. The RFP shall basically have the following components:
 - 1. Brief Project Overview
 - 2. Organization's Background
 - 3. Project Goals & Target Audience
 - 4. Sitemap
 - 5. Scope of Work & Deliverables
 - 6. Timeline
 - 7. Technical Requirements
 - 8. Criteria for Selection
 - 9. Format & Proposal Timeline
 - 10.Check List
- 3. The SPV can also make use of the Standard RFP prepared by KIIFB as a guide for preparing the RFP suited to their specific requirements. The assistance of KIIFB will also be readily available in this regard. A copy of the Standard RFP is attached as ANNEXURE.

III. STAGE III Preparation of Detailed Project Report (DPR) by SPV

- 1. The SPV may adopt format that is appropriate to the project with the approval of the Secretary of the Administrative Department.
- 2. However, detailed guidance formats will be issued later under the Scheme to be modified under the KIIFB Act, 1999. [Administrative Department or the designated SPV need not wait for such notification.]

IV. STAGE IV: Assessment of project by KIIFB

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The Project Evaluation Team in KIIFB shall examine the DPR and check for the feasibility, financial analysis and relevant details.

V. STAGE VI: Approval of the Project by KIIF Board

The Proposal duly examined by the Project Evaluation Team in KIIFB is placed before the KIIF Board chaired by the Hon'ble Chief Minister. This Board will be the sole authority to accord sanction for financing of the project through the Fund.

VI. STAGE VI: Tender, Contract, Concession Agreement by SPV as are applicable

- Once the approval of the KIIFB is obtained regarding funding and other procedures regarding implementation of the project, the SPV shall register on the Direct Benefit Transfer (DBT) Portal of KIIFB.
- 2. Thereafter, the SPV can finalise the tender, Contracts and Concession Agreement and starts implementation.
- 3. The SPV shall also register the vendors/contractors on the DBT portal for purposes payment. (Detailed guidance will follow.)
- 4. Payments approved by SPV are released to the bank account of the vendor/contractor from the KIIFB Bank Account. (To avoid delay involved in borrowing project specific funds, initial payments can be met from the corpus of KIIFB).

VII. STAGE VII: Review of Implementation of the Project

- The Executive Committee of KIIFB chaired by Minister (Finance) will
 periodically review the progress of the project and oversee the release of
 funds.
- 2. The Executive Committee may appoint an Inspection Authority to examine the utilisation of funds.

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Total Number of Projects (including sub-projects uploaded in the website)

		Terading sab projects aproduce in the tree.	
SINo.	Department Name	Brief Description of Project	Project Code
1	Water Resources	Construction of Groynes	WRD001-00
2	Water Resources	Muthalapozhi Estuary Rejuvenation	WRD008-00
3	Water Resources	Parvathi Puthanar Rejuvenation	WRD009-00
4	Water Resources	New Projects for Irrigation and Drinking water	WRD010-00
5	Public Works Department	14 ROBs	PWD005-00
6	Public Works Department	Construction of 4 RO8	PWD010-00
7_	General Education Department	Construction of HQ buildings for HSE and VHSE	GED003-00
8	Public Works Department "	Construction of 6 Fly overs	PWD009-00
9	General Education Department	G V Raja Sports School, Kannur and Ayyankali Sports	GED004-00
10	Transport Department - RRTS	Rapid Rail Transit System (RRTS) Trivandrum-Chengannur First Phase	TRA007-00
11	Devaswom Department	Sabarimala Master Plan and Railway Line	DVM001-00
12	Devaswom Department	Sabarimala Master Plan and Railway Line	DVM001-01
13	Devaswom Department	Sabarimala Master Plan and Railway Line	DVM001-02
14	Public Works Department	8 flyovers and 4 underpasses	PWD002-00
15	General Education Department	High Tech Classrooms	GED002-00
16	General Education Department	Upgradation of one school in each constituency	GED001-00
17	Sports & Youth Affairs Department	25 Stadia	SYA002-00
18	Sports & Youth Affairs Department	To retain the rowing track built at Alappuzha for National Games and for constructing Hostel for rowing trainees	SYA003-00
19	Sports & Youth Affairs Department	Construction of 6 new stadia	SYA004-00
20	Public Works Department	17 bypasses	PWD003-00
21	Power Department .	Transgrid Project (KSEB)	POW002-00
22	Sports & Youth Affairs Department	Multipurpose Indoor Stadia in 14 districts	SYA001-01
23	Transport Department	KSRTC CNG Buses	TRA002-01
24	Power Department	Transgrid Project (KSEB)	POW002-01
25	Transport Department - Sabari Rail & JV	Sabari Rail Line and JV projects	TRA001-00
26	Cultural Affairs Department	Permanent Stage for Film Festival	CAD002-01
27	Public Works Department	Construction of 6 By passes	PWD007-00
28	Industries Department	Mega Food Park	IND004-00
29	Cultural Affairs Department	Development of Chitranjali Studio into Film City	CAD003-00
30	Cultural Affairs Department	14 Renaissance Centres	CAD001-00
31	Industries Department	Multipurpose Industrial Zones	IND003-00
32	Transport Department - Kannur Airport	Kannur International Airport.	TRA005-00
	Transport Department - Inland Water	Alappuzha Kuttanad and Changanacherry Kottayam Inland	
33	Transport	Water Transport	TRA003-00
34	Public Works Department	137 Roads	PWD004-00
35	Higher Education Department	Infrastructure facilities in Polytechnics	HED003-00
36	Higher Education Department	Basic facilities in Arts and Science Colleges and Engineering Colleges	HED001-00
27	Higher Education Department	University, Maharajas, Victoria, Brennan Colleges - digital colleges and centres of excellence	HED002-00
38	Water Resources	WSS in 10 Municipalities,	WRD002-00
39	Water Resources	Distribution systems in nine projects	WRD003-00
40	Water Resources	Replacing pumping mains in 77 schemes 128 km Promo Pumping mains	WRD004-00
41	Water Resources	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	WRD005-00
42	Water Resources	Replacing obsolete and inefficient 81 HT pumpsets and 11 substations in 16 schemes	WRD006-00
43	Water Resources	Replacing 350 LP pumps in 170 schemes	WRD007-00
44	Public Works Department	68 bridges	PWD001-00
45	Public Works Department	Development of 43 roads	PWD006-00
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Mega Food Park Mo004-02	48	Higher Education Department -	Modernisation of Government Presses	
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96	Public Works Department	Construction of 4 ROB	
97	Public Works Department	14 ROBs	-
98	Public Works Department	14 ROBs	
99	Public Works Department	8 flyovers and 4 underpasses	-
100	Public Works Department	14 ROBs	
101	Public Works Department	Construction of 6 Fly overs	
102	Public Works Department	Construction of 4 ROB	
103	Public Works Department	14 RO8s	
104	Public Works Department	14 ROBs	

SECTION OFFICER

രണ്ടാം പട്ടിക

മേഖലകൾ

- 1. കാർഷിക അടിസ്ഥാന സൗകര്യം
- 2. കെട്ടിടങ്ങൾ
- 3. ചെറുകിട ധാതുപദാർത്ഥ വികസനം
- 4. കുടിവെള്ള വ്യാവസായിക് ജലവിതരണ സംവിധാനങ്ങൾ, ഡീസലൈനേഷൻ പ്ലാന്റുകൾ
- 5. വിദ്യാഭ്യാസവുമായി ബന്ധപ്പെട്ട അടിസ്ഥാന സൗകര്യം
- 6. മത്സ്യബന്ധനം
- 7. വാതകവും വാതകത്തിനോടനുബന്ധിച്ച പ്രവൃത്തികളും
- 8. ആരോഗ്യ മേഖലയിലെ അടിസ്ഥാന സൗകര്യങ്ങൾ
- ചേരി വികസനവും സാറ്റലൈറ്റ് ടൗണുകളുടെ വികസനവും ഉൾപ്പെടെയുള്ള ഭരണ നിർമ്മാണം
- വ്യാവസായിക പാർക്കുകളും പ്രത്യേക സാമ്പത്തിക മേഖലകളും ഉൾപ്പെടെയുള്ള വ്യാവസായിക എസ്റ്റേറ്റുകൾ
- 11. വിവര വിനിമയ സാങ്കേതിക വിദ്യയുമായി ബന്ധപ്പെട്ട പ്രോജക്റ്റുകൾ
- 12. ഉൾനാടൻ ജലഗതാഗതവും ഉൾനാടൻ ജലപാതകളും
- അണക്കെട്ടുകൾ, ജലസേചന നിർമ്മിതികൾ, കനാലുകൾ എന്നിവയുൾപ്പെടെയുള്ള ജലസേചനം
- 14. ഭൂമി വീണ്ടെടുക്കൽ പ്രോജക്റ്റുകൾ
- 15. തുറമുഖങ്ങളും ഹാർബറുകളും
- 16. ഊർജ്ജോൽപാദനവും പ്രസരണവും വിതരണവും
- റെയിൽ ഓവർബ്രിഡ്ജുകളും, അണ്ടർബ്രിഡ്ജുകളും ബൈപ്പാസുകളും ഉൾപ്പെടെയുള്ള റോഡുകളും പാലങ്ങളും
- 18. ഖര മാലിന്യ സംസ്കരണം
- 19, കായിക വിനോദ അടിസ്ഥാന സൗകര്യം
- 20. വിനോദ സഞ്ചാര-ഹോസ്പിറ്റാലിറ്റി പ്രോജക്റ്റുകൾ
- 21.റോഡ്, റെയിൽ, വായു മാർഗ്ഗമുള്ള ഗതാഗതമുൾപ്പെടെയുള്ള ഗതാഗത പ്രോജക്റ്റുകൾ
- 22. നഗര ഗതാഗത സംവിധാനം, ബസ് ടെർമിനൽ, മൾട്ടി-ലെവൽ പാർക്കിംഗ് സംവിധാനങ്ങൾ
- 23. മലിനജല-സീവറേജ് ട്രീറ്റ്മെന്റ് സംവിധാനങ്ങൾ

Ush
