

പൊതുമേഖലാസ്ഥാപനങ്ങൾക്ക് ബജറ്റ് വിഹിതം

ചോദ്യം

ഉത്തരം

ഡോ. എം. കെ. മുനീർ

ശ്രീ. ഇ. പി. ജയരാജൻ

(വ്യവസായവും സ്പോർട്സും വകുപ്പ് മന്ത്രി)

(എ) 2015-16, 2016-17, 2017-18, 2018-19, 2019-20 സാമ്പത്തികവർഷത്തെ ബജറ്റിൽ സംസ്ഥാന വ്യവസായവകുപ്പിന് കീഴിലുള്ള പൊതുമേഖലാസ്ഥാപനങ്ങൾക്ക് പ്രഖ്യാപിച്ച ആകെ ബജറ്റ് വിഹിതം എത്രയായിരുന്നു;

(എ) 2015-16 മുതൽ 2019-20 വരെയുള്ള സാമ്പത്തിക വർഷങ്ങളിലെ ബഡ്ജറ്റിൽ വ്യവസായ വകുപ്പിന്റെ അധീനതയിൽ ഉള്ള പൊതുമേഖലാ സ്ഥാപനങ്ങൾക്ക് വകയിരുത്തിയ ബഡ്ജറ്റ് വിഹിതത്തിന്റെ വിവരം അനുബന്ധം 1 ആയി ചേർക്കുന്നു.

(ബി) ഓരോ പൊതുമേഖലാ സ്ഥാപനങ്ങൾക്കും ആകെ എത്ര രൂപ വീതമാണ് നീക്കി വച്ചത്;

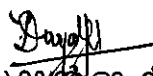
(ബി) ഓരോ വർഷങ്ങളിലും ബഡ്ജറ്റ് വിഹിതത്തിൽ നിന്നും ഓരോ പൊതുമേഖലാ സ്ഥാപനത്തിനും നീക്കി വച്ച തുക സംബന്ധിച്ച വിവരം അനുബന്ധം 2 ആയി ചേർക്കുന്നു. 2015-16 ൽ പൊതുമേഖലാ സ്ഥാപനങ്ങൾ ഓരോന്നിനുമായി പ്രത്യേകം തുക ബഡ്ജറ്റിൽ വകയിരുത്തിയിരുന്നില്ല. ലംപ്സം തുകയായി ഒരു ഹെഡിൽ മൊത്തം തുകയും വകയിരുത്തുകയായിരുന്നു.

(സി) ആയതിൽ ആകെ അനുവദിച്ച തുക എത്രയാണ്;

(സി) ഓരോ വർഷങ്ങളിലും ബഡ്ജറ്റ് വിഹിതത്തിൽ നിന്നും ഓരോ പൊതുമേഖലാസ്ഥാപനത്തിനും അനുവദിച്ച തുക സംബന്ധിച്ച വിവരം അനുബന്ധം 2 ആയി ചേർക്കുന്നു.

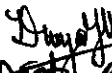
(ഡി) ഓരോ പൊതുമേഖലാസ്ഥാപനത്തിനും (കിൻഫ്ര, കെ.എസ്.ഐ.ഡി.സി. ഒഴികെ) എത്ര രൂപ വീതം നൽകി?

(ഡി) ഓരോ പൊതുമേഖലാ സ്ഥാപനത്തിനും 2015-16, 2016-17, 2017-18, 2018-19, 2019-20 വർഷങ്ങളിൽ നൽകിയ തുകയുടെ വിവരം അനുബന്ധം 2 ൽ ഉൾക്കൊള്ളിച്ചിട്ടുണ്ട്.


സെക്ഷൻ ഓഫീസർ

അനുബന്ധം -1

വർഷം	ബഡ്ജറ്റിൽ വകയിരുത്തിയ തുക
2015-16	100 കോടി രൂപ
2016-17	100 കോടി രൂപ
2017-18	270 കോടി രൂപ
2018-19	297.35 കോടി രൂപ
2019-20	299.35 കോടി രൂപ


മന്ത്രിമാർക്ക് ഉപദേശകൻ.

Details of AS accorded to PSUs during 2015-16 and Release of fund to PSUs

Total Budget allocation : Rs.100 crores during 2015-16

Sl.No	Company	Purpose	Rs. In lakhs	
			AS accorded by WG/ SWG	Amount released as on 31-03-16
1	Kerala State Textile Corporation	Working Capital support	650.00	650.00
2	Komalapuram Spinning Mills(KSTC)	Working Capital support	596.00	596.04
3	United Electricals Ltd	Settlement of dues	475.00	472.79
4	Kerala Electrical & Allied Engineering Company Ltd	Working capital support for Kundara unit	400.00	400.00
5	The Travancore Cements Ltd	Working capital support for Import of white clinker.	400.00	400.00
6	Autokast	Working capital support	350.00	350.00
7	KEL	Power Transformer project	350.00	350.00
8	Traco Cable Company Ltd	Capital supportfor irumbanam unit &Working capital support	330.00	330.00
9	Travancor Titanium Products Ltd	Working capital support	300.00	300.00
10	United Electricals Ltd	working capital support	300.00	300.00
11	Kerala Automobiles Ltd	Working capital support	250.00	250.00
12	The Quilon Co-operative Spinning Mills Ltd	Working Capital Support	200.00	200.00
13	The Kerala Ceramics Ltd	Working Capital Support	200.00	200.00
14	Malappuram Co-operative spinning Mills	Working capital support	200.00	200.00
15	The Trichur Co-operative spinning Mills	Working Capital support	200.00	200.00
16	The kannore Co-operative spinning Mills	Working Capital support	175.00	175.00
17	Keltron Electro Ceramics Ltd	Capacity enhancement for Transducers	145.00	145.00
18	Alleppey Co-operative Spinning Mills Ltd	Working Capital Support	100.00	100.00
19	Sitharam Textiles Ltd	Working capital support	100.00	100.00
20	Malcotex	Working Capital support	50.00	50.00
21	Texfed - Mala Co-op	Working capital	100.00	100.00
22	Texfed - Priyadarshini Co-op	Working capital	100.00	100.00
23	Texfed -Kottayam Integrated Power Loom		495.00	495.00
24	Kerala State Drugs & Pharmaceuticals Ltd	Working capital support	300.00	
25	Kelpalm	working capital support	10.00	
26	Steel Industries Kerala Ltd	working capital support	300.00	
27	Kerala State Bamboo Corporation	Working capital Support	130.00	
28	SIDCO		1071.00	
29	TEXFED-PRICO	Working capital support	50.00	
30	TEXFED-KELTEX	Working capital support	50.00	
31	TEXFED	Financial assistance	30.00	
32	Handicrafts Development Corporation Ltd	working capital assistance	100.00	
33	Keltron Component Complex Ltd	ICT based marketing systems	70.00	
34	Trivandrum Spinning Mills Ltd	working capital	50.00	
35	Kerala State Textile Corporation-ULCCS	Settlement of dues	663.00	
36	Kerala Clays & Ceramic Products Ltd-	Working capital / dues to employees	559.00	
TOTAL (A)			9849.00	6463.83

Sl.No	Company	Purpose	Amount Released during 2015-16 against ELA during 2014-15 (Rs. In lakhs)
1	Alleppey Co-operative Spinning Mills Ltd	Repairs and Maintenance . Procure Goods Vehicle Margin money for Working Capital support Civil Works	80.25
2	Kerala State Bamboo Corporation Ltd	1) Releasing advertisement for expanding market Share. 2) Strengthening of Laboratory and computerization of units of the Corporation 3)Strengthening of Feeder Units at Palakkad, Nadapuram and Mananthawady 4) Installation of an automatic trimming machine and stainless tanks at Bamboo Board factory	170.00
3	The Cannannore Co-operative Spinning Mills Ltd	Upgradation of Hank Yarn Facility	75.10
4	The Malappuram Co-operative Spinning Mills Ltd	Plant & Machinery Margin Money for Working capital	160.50
5	The Trichur Co-operative Spinning Mills Ltd	Repair & maintenance Working Capital support	106.17
6	Sitaram Textiles Ltd	Modernisation (second Stage)	189.00
7	The Quilon Co-operative Spinning Mills Ltd	Renovation (Second Phase)	61.15
8	Keltron Component Complex Ltd	Working Capital Support	700.00
9	Kerala State Drugs & Pharmaceuticals Ltd	Settingup of Betalactam Injection project	250.00
10	Kerala State Textile Corporation Ltd	Repairs and Maintenance of Plant and Machinery	500.00
11	KELPALM	Balancing Machinery for pet bottling plant, Setting up of a lab for food safety requirement, W/c support .etc	13.00
12	PSU-Training & Capacity Building		
13	Steel & Industrial Forgings Ltd		214.00
14	Travancore-Cochin Chemicals Ltd (As per Budget Speech)	100 TPD Bi-Polar Electrolysers	1,000.00
Total (B)			3,519.17
TOTAL (A+B)			9983.00

Details of Budget Allocation, AS accorded to PSUs during 2016-17 and Release of fund to PSUs

Total Allocation

Rs.100 crores

I. Capital Expenditure Projects

					Rs.in Cr
Sl.No	Company	Purpose	Budget Allocation	AS given	Actual release
1	Traco Cable Company Ltd	Capacity enhancement project of Thiruvalla and Irimpanam units and Working capital assistance.	6.00	6.00	6.00
2	Kerala State Drugs & Pharmaceuticals Ltd	Modernisation activities- NABL certification, installation of certain machineries etc.	4.75	4.75	4.75
3	Kerala Electrical & Allied Engineering Company Ltd	Balance towards completion of Power transformer projects and working capital.	4.50	4.50	4.50
4	Keltron Component Complex Ltd	Capacity Expansion of MPP capacitors	5.00	5.00	2.75
5	Travancore Titanium Products Ltd	Modernisation of Sulphuric acid plant.	5.00	5.00	5.00
6	Kerala State Textile Corporation Ltd	Repairs and maintenance, Capital investment - Settlement of dues against civil works of Uduma and Pinarayi units		10.77	10.77
7	Kerala Small Industries Development Corpn Ltd	New project implementation		5.50	5.50
	Steel & Industrial Forgings Ltd	Heat Treatment plant	4.50		
	Other PSUs		15.00		
Sub Total (A)			44.75	41.52	39.27

II. Working Capital Support

Sl.No	Company	Budget Allocation	AS given	Actual release
	Working Capital support	14		
	Alleppey Co-operative Spinning Mills Ltd		0.85	0.85
2	Autokast Ltd		5.00	5.00
3	Cannannore Co-operative Spg Mills Ltd		1.10	1.10
4	Handicrafts Development Corpn Ltd		1.64	1.64
5	Kerala Automobiles Ltd		5.00	5.00
6	Kerala Ceramics Ltd		1.64	1.64
7	Kerala Clay & Ceramic Products Ltd		3.30	3.30
8	Kerala State Bamboo Corporation Ltd		3.26	3.26
9	Kerala State Textile Corporation Ltd		3.80	3.80
10	Malappuram Co-operative Spg Mills Ltd		1.95	1.95
11	The Quilon Co-operative Spinning Mills Ltd		1.75	1.75
12	SAIL- SCL Kerala Ltd		2.85	2.85
13	Sitaram Textiles Ltd		3.13	3.13
14	TEXFED		7.10	7.10
15	Travancore Cements Ltd		4.96	4.96
16	Travancore Titanium Products Ltd		4.99	4.99
17	Trichur Co-operative Spinning Mills Ltd		1.90	1.90
18	Trivandrum Spinning Mills Ltd		2.45	2.45
19	United Electricals Ltd		5.00	5.00
Sub Total (B)		14.00	61.68	61.68
Grand Total (A+B)		58.75	103.19	100.95
	For capacity enhancement	2.50		
	Malabar Cements Ltd	10.00		
	Travancore Cochin Chemicals Ltd	10.00		
	Margin money for Modernisation projects	18.75		
	TOTAL	100.00		

Details of Budget Allocation, AS accorded to PSUs during 2017-18 and Release of fund to PSUs

Total Budget Allocation

Rs.270 Crores

I. Capital Expenditure Projects

Rs.in Cr

Sl.No	Company	Purpose	Budget allocation	AS Accorded	Actual release after resumption
1	Kerala State Drugs and Pharmaceuticals Ltd	Non betalactum Plant	18.15	28.15	14.50
2	Autokast Ltd	Revamping of existing plant and equipment to manufacture railway bogie frames and completion of Steel Casting units	10.00	10.00	3.91
3	Travancore Titanium Products Ltd	Copperas Recovery Plant, Upgrade /Modernisation of Sulphuric Acid plant, Diversification to fibre grade TiO2	26.00	24.00	0.00
4	Traco Cable Company Ltd	Capacity Expansion at Thiruvalla & Irimpanam, Development of HTLS conductor at Irimpanam, Obtain NABL certification for LAB at Thiruvalla	10.00	10.00	0.81
5	The Kerala Ceramics Ltd	Purchase of new mining land and modernisation of existing plant	15.00	15.00	2.79
6	Kerala Electrical & Allied Engineering Company Ltd	Up-grading Distribution Transformer Plant, Mamala, Revival of Kundara and Olavakkode Units	18.00	18.00	4.95
7	Kerala State Electronics Development Corporation Ltd	Modernization of manufacturing facilities of:- Power Electronics/ Keltron Controls/ Phase II of expansion of Space Electronics /Setting up of Material Screening facility and lab for Space Electronics / Setting up of manufacturing facility for Solar Grid tie Invertors /Smart Meters	10.00	10.00	0.43
8	Steel and Industrial Forgings Ltd	Setting up of heat treatment furnace, Repairs and maintenance of existing heat treatment furnace	4.80	4.50	1.95
9	Transformers and Electricals Kerala Ltd	Vapour Phase drying equipment, 3-phase High Frequency Generator and additional test facilities, 250 Ton crane	10.00	10.00	0.00
10	Keltron Component Complex Ltd	Modernization of existing capacitor plant/ Setting up of MPP Rectangular capacitor facility/Modernization of Tool Room/ R&D facility etc	10.00	10.00	2.25
11	Forest Industries(Travancore) Ltd	Development of innovative wood based products	2.00	2.00	0.00
12	Kerala Automobiles Ltd	Up gradation of machine shop facilities for sourcing more orders of ISRO job works	7.00	7.00	0.60
13	United Electricals Industries Ltd	Production enhancement of AB switches, upgradation of energy meters/LED equipments and Smart energy meters	4.00	4.00	0.60
14	KSTC (Hi-Tech Weaving Mills, Pinarayi)		31.00	8.85	0.00
15	KSTC (Komalapuram Textile Mills)			10.35	0.00
16	Repair & Maintenance of KSTC Mills	Repairs and Maintenance	11.60	7.60	0.00
17	R&M for Trivandrum Spinning Mills	Repairs and Maintenance		1.90	0.00
18	R& M for sitaram textiles	Repairs and Maintenance		2.00	0.00
	Steel Industries Kerala Ltd			6.30	0.00
	Travancore Cements Ltd	Grey Cement Grinding unit	10.00		
	Travancore Cochin Chemicals Ltd	HCL Synthesis unit	5.00		
	KEMDEL	Purchase of machinery for mining	0.05		
		Completion of modernisation of existing textile mills	9.40		
	Other PSUs		8.04		
Sub Total (A)			220.04	189.65	32.79

II. Working Capital Support

Sl.No	Company	Purpose		AS Accorded	Actual release after resumption
1	Travancore Cements Ltd			5.00	5.00
2	The Kerala Ceramic Ltd			1.65	1.65
3	Autokast Ltd			5.00	9.00

Sl.No	Company	Purpose	Budget allocation	AS Accorded	Actual release after resumption	
4	Kerala Automobiles Ltd	Working Capital Support		6.40	2.90	
5	United Electrical Industries Ltd			2.50	2.50	
6	Kerala Electrical & Allied Engineering Company Ltd			6.00	6.00	
7	Traco Cables Ltd			3.00	3.00	
8	SAIL- SCL Kerala Ltd			3.00	3.00	
9	Handicrafts Development Corporation (Kerala) Ltd			4.00	4.00	
10	Kerala State Bamboo Corporation Ltd			3.00	3.00	
11	KELPALM			0.10	0.10	
12	Kerala Clays and Ceramics Ltd			0.50	0.50	
13	Kerala State Textiles Corporation Ltd*			8.39	16.89	
14	Trivandrum Spinning Mills Ltd			0.90	1.36	
15	Sitaram Textiles Ltd			2.50	2.50	
16	The Metal Industries Ltd*			1.50	1.50	
17	The Cannanore Co-operative Spinning Mills Ltd			2.12	1.05	
18	Alleppey Co-operative Spinning Mills Ltd			2.01	2.01	
19	Quilon Co-operative spinning Mills			1.99	0.00	
20	Trichur Co-operative spinning Mills			2.00	0.00	
21	Malappuram Co-operative spinning Mills			2.00	0.00	
22	Calicut integrated power loom society			1.00	0.00	
23	Steel Industries Kerala Ltd *			1.00	3.00	
24	Kerala Artisans development Corporation			1.00	0.00	
25	Kerala SIDCO			0.50	0.00	
26	Autokast Ltd			3.00	0.00	
Sub Total (B)			50	70.06	68.96	
Grand Total (A+B)			270.04	259.71	101.75	

Details of Budget Allocation, AS accorded to PSUs during 2018-19 and Release of fund to PSUs

Total Budget Allocation (Before 20% Plan cut) Rs.297.35 Cr
 AS accorded Rs.294.85 Cr
 Revised Allocation after 20 % Plan cut Rs.237.88 Cr

Rs.in crores

I. Capital Expenditure Projects

Sl.No	Company	Purpose	Budget allocation	AS Accorded before 20% plan cut	Amount Released		
					Against resumed fund/e-lans	Against current year's allocation	Total
1	Steel and Industrial Forgings Ltd	Expansion of machining shop with assembly facility	5.00	5.00	0.00	1.00	1.00
2	The Kerala Ceramics Ltd	Installation of rotary drier and machinery for production of Kaolin lumps and powder	10.00	10.00	10.00	0.00	10.00
3	United Electrical Industries Ltd	Manufactures of prepaid energy meters, smart meters and gas meters	5.00	5.00	3.40	0.00	3.40
4	Kerala Small Industries Development Corporation Ltd	Up gradation of Industrial estates of SIDCO	7.00	7.00	0.00	0.00	0.00
5	Kerala State Bamboo Corporation Ltd	Production of Lumber (alternative for wood), Bamboo furniture, process upgradation in Bamboo tiles, production and mechanisation in Bamboo mat weaving	5.00	5.00	0.00	3.00	3.00
6	Travancore Cements Ltd	Modernisation of existing Kiln for white cement production	10.00	10.00	0.00	0.00	0.00
7	Traco Cable Company Ltd	New extrusion line for manufacture of twin and core power cables at Thiruvalla unit and manufacturing facility for Railway traction wires at Irumbanam unit	10.00	10.00	8.55	0.00	8.55
8	Autokast Ltd	Development of small and medium size casting, facilities for fabrication for LHB coaches for Indian Railways	10.00	10.00	6.08	0.00	6.08
9	Kerala Automobiles Ltd	Development of Electric Vehicles	10.00	10.00	6.33	0.00	6.33
10	Kerala State Textile Corporation (Malabar Spinning & Weaving Mills)	Modernisation	25.00	25.00	11.85	0.00	11.85
11	Konalapuram Spinning & Weaving Mills (KSTC)	Expansion Project	13.00	10.35	10.35	0.00	10.35
12	Kerala Artisans Development Corporation Ltd	Installation of CFC for carpentry, pottery, blacksmith and goldsmith	3.00	3.00	0.00	0.00	0.00
13	Steel Industries Kerala Ltd	Dry dock at SBU, Azhickal	8.00	8.00	3.04	0.00	3.04
14	Kerala State Drugs and Pharmaceuticals Ltd	Manufacture of LVP,SVP, PFS and ophthalmic products and construction of administrative block	27.00	27.00	13.65	0.00	13.65
15	Praburam Mills - A unit of KSTC	Modernisation	7.00	7.00	0.00	0.00	0.00
16	Kerala Clays and Ceramic Products Ltd	Dairy Products Project	9.50	9.50	0.00	0.00	0.00
17	Keltron (smart meter)	Amount is earmarked for facilitating upgradation of infrastructure and new investments to enable manufacturing of high end electronic hardware components as envisaged in the overall framework drawn out by Kerala Hardware Mission	40.00	4.70	0.00	0.00	0.00
18	KELTRON (Laptop-in collaboration with Intel)			5.00	0.00	5.00	5.00
19	Keltron(Solar Panel)			9.98	0.00	0.00	0.00
20	Keltron (building)			0.75	0.00	0.00	0.00
21	Keltron (AS during 2017-18)			9.57	5.57	0.00	5.57
22	Keltron Component Complex Ltd (AS during 2017-18)*			10.00	0.00	0.00	0.00
23	Trivandrum Spinning mills		1.98	0.00	0.00	0.00	
24	Kerala Electrical & Allied Engineering Company Ltd	Manufacturing of motors for electrical vehicles	10.00	10.00	3.00	0.00	3.00
25	Kerala State Mineral Development Corporation Ltd	Purchase of heavy equipment for mining activities	5.00	4.50	0.00	0.00	0.00
26	Sitaran Textiles Ltd			0.67	0.00	0.00	0.00
27	Travancore Titanium Products Ltd			0.00	2.07	0.00	2.07
28	Forest Industries Travancore Ltd			0.00	0.80	0.00	0.80
SUB TOTAL (A)			219.50	219.00	84.69	9.00	93.69

B.Working Capital Support

Sl.No	Company	Purpose	AS Accorded	Amount Released	
1	United Electricals Ltd		5.00	0.00	5.00
2	Travancore Cements Ltd		6.00	0.00	6.00
3	The Kerala Ceramics		4.50	0.00	4.50
4	Traco Cables Ltd		7.00	0.00	7.00
5	Kerala Electrical and Allied company Ltd		6.00	0.00	6.00
6	Autokast Ltd		8.00	0.00	8.00
7	Kerala Automobiles Ltd*		3.50	0.00	3.50
8	Kerala State Bamboo Corporation Ltd		2.50	0.00	2.50
9	Handicraft development Corporation		1.00	0.00	1.00

SLN #	Company	Purpose	Budget allocation	AS Accorded before 20% plan cut	Amount Released		
					Against resumed fund/e-lanis	Against current year's allocation	Total
10	Kerala State Drugs and Pharmaceuticals Ltd			5.50	0.00	5.50	
11	SAIL-SCL Kerala Ltd			3.00	0.00	1.50	
12	Kerala calays and Ceramics Products Ltd			1.70	0.00	1.70	
13	Kelpalm			0.15	0.00	0.15	
14	The Metal Industries Ltd			1.00	0.00	1.00	
15	Kerala State Mineral Development Corporation Ltd			1.00	0.00	1.00	
16	Corpus Fund for Cotton Purchase(KSTC)			20.00	20.00	0.00	0.00
SUB TOTAL (B)			57.85	75.85	0.00	54.35	
GRAND TOTAL (A+B)			297.35	294.85	148.04		

• Details of Budget Allocation, AS accorded to PSUs during 2019-20 and Release of fund to PSUs

Budget Allocation

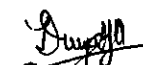
Rs.299.35 crores

I. Capital Expenditure Projects

Rs in crores

Sl.No	Company	Purpose	Budget allocation	AS Accorded	Amount Released during the year
1	Travancore Titanium Products Ltd	Upgradation / Modernisation of Sulphuric Acid Plant, Copperas Recovery Plant and Diversification to Fibre Grade TiO2	24	24.00	0.25
2	Travancore Cements Ltd	Modernisation of existing Kiln for white cement production	2	2.00	0.00
3	Kerala State Drugs and Pharmaceuticals Ltd	i. Manufacture of LVP, SVP, PFS and Ophthalmic Products * - Rs.17 Cr ii. Manufacture of hospital consumables like syringes, catheters, caps, masks etc** - Rs.10	27	27.00	19.00
4	Kerala State Mineral Development Corporation Ltd	Desiltation of dams and beach sand mining	0.5	0.50	0.00
5	Kerala Electrical and Allied Engineering Company Ltd	i. Revival of Kundara Unit* - Rs.3.05 Cr ii. Manufacture of Electric Motor Vehicles** - Rs.10 Cr	13.05	13.05	2.93
6	Traco Cable Company Ltd	New Extrusion line for manufacture of twin and core power cables at Thiruvalla Unit and Manufacturing facility for Railway traction wires at Irimbanam Unit	9.19	9.19	0.00
7	Transformers and Electricals Kerala Ltd	Vapour Phase drying equipment 3 phase high frequency generator and additional testing facilities	10	10.00	0.00
8	United Electrical Industries Ltd.	i. Manufacture of prepaid energy meters, smart meters- Rs.3.40 Cr ii. Gas Meter Production, SMT line for Printed Circuit Boards- Rs.6 Cr	9.4	9.40	0.00
9	Steel and Industrial Forgings Ltd	Expansion of Machine Shop with assembly facility	3.55	3.55	2.05
10	Steel Industries Kerala Ltd	Dry Dock at SBU-Azhackal	7.9	7.90	0.00
11	Autokast Ltd	i. Development of Small and medium size casting, facilities for fabrication for LHB coaches for Indian Railways** - Rs.6.86 Cr ii. Manufacture of Non-ferrous, copper alloy and Aluminium Casting -Rs.10 Cr	16.86	16.86	4.00
12	Kerala Automobiles Ltd	Development of Electric Vehicles	6.33	6.33	3.50
13	Kerala State Electronic Development Corporation Ltd	i. Manufacture of Solar Modules ** - Rs.9.98 Cr ii. Modernisation of Lighting Division at Mudadi Unit, Capacity expansion, R&D and installation of 100 KWP roof top solar power plant at Karakulam unit - Rs. 9.56 Cr	19.54	9.56	0.51
14	Keltron Component Complex Ltd	Modernisation of existing capacitor plant and setting up of MPP rectangular capacitor facility*	10	10.00	2.00
15	The Kerala Ceramics Ltd	i. Purchase of new mining land and modernisation of existing plant * - Rs.2.21 Cr ii. Installation of rotary drier and machinery for production of Kaolin lumps and powder** - Rs.10 Cr iii. Expansion and Modernisation -Phase III (post refining operation -Rs.5 Cr	17.21	17.21	2.02
16	Kerala Clays and Ceramic Products Ltd	Integrated Dairy Products Projects**	1.9	1.90	0.00
17	Kerala Small Industries Development Corporation Ltd	i. Upgradation of Industrial Estates of SIDCO** - Rs.1.40 Cr ii. Modernisation of 8 Production Units - Rs.10.00	11.4	11.40	0.00
18	Kerala State Industrial Enterprises Ltd	Expansion of Kerala Soap Unit (manufacture of liquid and glycerine soap)	2.5	2.50	0.00

Sl.No	Company	Purpose	Budget allocation	AS Accorded	Amount Released during the year
19	Kerala Artisans' Development Corporation	Installation of CFC for carpentry, potter, blacksmith and gold smith**	1	1.00	0.00
20	Kelpalm	Jaggery Manufacturing Unit	0.5	0.50	
21	Forest Industries Travancore Ltd	Development of Innovative Wood based products*	2	2.00	
22	Trivandrum Spinning mills	i.Repairs and Maintenance* - Rs1.40 Cr ii. Modernisation of Existing Plant and Machinery - Rs.6 Cr	7.4	7.40	
23	Sitharam Textiles	i.Repairs and Maintenance* - Rs.2 Cr ii. Modernisation of Existing Plant and Machinery - Rs.3 Cr	5	5.00	
24	Malabar spinning and weaving Mills (KSTC)	Modernisation **	25	25.00	
25	Praburam Mills (KSTC)	Modernisation -Balance civil work and modernisation of Plant and Machinery	5	5.00	0.00
26	Kottayam Textiles(KSTC)	Modernisation of Plant and Machinery	7	7.00	0.00
27	Edarikkode Mills (KSTC)	Modernisation - Civil work and Modernisation of Plant and Machinery	6	6.00	0.00
28	CARDIT lab(KSTC)*(allocation was Rs.3.00)	Modernisation	3	1.39	0.00
29	Bandage project(KSTC)	Hospital Bandage Project	2	2.00	0.00
30	Komalpuram Spinning and Weaving Mills (KSTC)	Expansion Project	13	13.00	0.00
SUB TOTAL (A)			269.23	257.64	36.26
II. Working Capital Support					
Sl.No	Company			AS Accorded	Amount Released during the year
1	United Electrical Industries Ltd	Working Capital Support		2.00	2.00
2	Travancore Cements Ltd			3.00	1.82
3	Traco Cable Company Ltd			3.00	1.50
4	Kerala Electrical and Allied Engineering Company Ltd			3.00	1.00
5	Autokast Ltd			4.00	1.00
6	Kerala Automobiles Ltd			2.00	2.00
7	Kerala State Bamboo Corporation Ltd			2.50	3.00
8	Handicraft Development Corporation Kerala Ltd			2.12	0.00
9	SAIL-SCL Kerala Ltd			1.50	1.95
10	Kerala Clays and Ceramics Products Ltd			1.00	1.00
11	Kelpalm			0.25	0.08
12	Forest Industries Travancore Ltd			2.00	2.00
13	Steel and Industrial Forgings Ltd			2.00	1.50
14	Kerala Small Industries Development Corporation Ltd			1.75	1.10
15	Sitaram Textiles Ltd		Working Capital Support		1.00
16	Trivandrum Spinning Mills Ltd	Working Capital Support		1.00	1.00
15	Kerala State Textile Corporation Ltd	Working Capital Support		17.40	17.40
SUB TOTAL (B)			30.12	49.52	39.35
GRAND TOTAL (A+B)			299.35	307.16	75.61


 Director General