

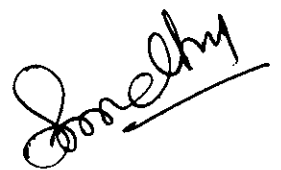
**പതിനാലാം കേരള നിയമസഭ
പത്തൊമ്പതാം സമ്മേളനം**

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നം. 2246

11-03-2020-ൽ മറുപടിക്ക്

ടൂറിസം വകുപ്പിന്റെ പ്ലാൻ ഫണ്ടിൽ നിന്നും അനുവദിച്ച തുക

<u>ചോദ്യം</u>		<u>മറുപടി</u>
ശ്രീ.എ. എൻ. ഷംസീർ		ശ്രീ. കടകംപള്ളി സുരേന്ദ്രൻ (സഹകരണവും വിനോദസഞ്ചാരവും ദേവസ്വവും വകുപ്പു മന്ത്രി)
2019-20 സാമ്പത്തിക വർഷം ടൂറിസം വകുപ്പിന്റെ പ്ലാൻ ഫണ്ടിൽ നിന്നും എന്തൊക്കെ വികസന പ്രവർത്തനങ്ങൾക്കാണ് ഫണ്ടുകൾ അനുവദിച്ചത്; ആയതിന് അനുവദിച്ച തുകയടക്കം വ്യക്തമാക്കാമോ?		2019-20 സാമ്പത്തിക വർഷം ടൂറിസം വകുപ്പിന്റെ പ്ലാൻ ഫണ്ടിൽ നിന്നും വികസന പ്രവർത്തനങ്ങൾക്കായി അനുവദിച്ച ഫണ്ടുകളുടെയും ആയതിന് അനുവദിച്ച തുകയുടേയും വിശദവിവരം അനുബന്ധമായി ചേർത്തിരിക്കുന്നു.



സെക്ഷൻ ഓഫീസർ

DEPARTMENT OF TOURISM, GOVERNMENT OF KERALA					
Statement of AS issued in the Financial year 2019-20 (HoA wise)					
Sl. No.	Head of Account	Name of Plan Scheme	Approved out lay (2019-20)	AS Issued (2019-20) (WG+Internal)	%
			Lakhs	Lakhs	
1	5452-01-190-99	Kerala Tourism Development Corporation	792.00	1798.50	227.08%
2	5452-01-190-98	Kerala Tourism Infrastructure Ltd	183.00	183.00	100.00%
3	5452-01-190-96	Bekal Resort Development Corporation Ltd	330.00	330.00	100.00%
4	3452-80-800-79	District Tourism Promotion Councils (DTPC) and DMCs	1220.00	1679.94	137.70%
5a	3452-80-800-78(01)	HR Dev. in Tourism through KITTs	440.00	440.00	100.00%
5b	3452-80-800-78(02)	HR Development in Tourism through State Institute of Hospitality Management (SIHM)	330.00	339.00	102.73%
5c	3452-80-800-78(03)	HR Development in Tourism through Food Craft Institute (FCI)	385.00	0.00	0.00%
6	3452-80-800-92	Studies on Impact of Tourism including collection of Tourist Statistics	100.00	100.00	100.00%
7	3452-80-104-98-34	Marketing	8250.00	6243.17	75.67%
8	3452-80-104-99	Conservation, Preservation and Promotion of Heritage, Environment and Culture	1800.00	1661.75	92.32%
9	3452-80-800-76	Infrastructure Facilities and Matching Grants for Schemes sponsored by Govt. of India	1074.00	0.00	0.00%
10	3452-80-800-90(26)-33	Incentives for Creation of Infrastructure facilities and Tourism products in Private sector - Subsidies	365.00	0.00	0.00%
11	5452-01-101-99	Up gradation, Creation of Infrastructure and Amenities	13200.00	21851.76	165.54%
12	5452-01-101-86	Up gradation ,Creation of Infrastructure and Amenities at Guest Houses	3500.00	4068.55	116.24%
13	3452-80-800-97	Modernization and Strengthening of Tourism Institutions	180.00	120.72	67.07%
14	5452-01-800-98(01)(02)(03)	Tourist Accommodation (Guest Houses)	100.00	0.00	0.00%
15	3452-01-102-95	Development of Eco Tourism Products	384.00	435.00	113.28%
16	3452-80-800-34	Responsible Tourism	495.00	495.00	100.00%
17	5452-01-800-84	Muziris Heritage and Spice Route Project, River cruise Heritage	3950.00	5194.80	131.51%
18	3452-01-102-86	Development of Innovative Tourism Products	157.00	70.80	45.10%
19	5452-01-101-85	Central Sector Schemes in Tourism	1.00	0.00	0.00%
20	3452-80-104-90	Kerala Tourism Entrepreneurship Fund (KTEF)	1.00	0.00	0.00%
21	3452-80-800-20	Boat Race on League Basis	2000.00	2000.00	100.00%
		TOTAL Allotted amount	39237.00	47011.99	119.82%

Department of Tourism, Government of Kerala

Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)

Sl.No.	GO Ref:		File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
			5452-01-190-99-Kerala Tourism Development Corporation (Outlay 7,92,00,000/-)			179,850,000.00	
1	146/2019	27-May-19	KTDC/ITD/RFB-21/2018	Complete Software Setting up at KTDC	KTDC	34,810,000.00	KTDC Letter
2	160/2019	1-May-19	P5-5925/2018	Renovation of Tea County, Munnar	KTDC	79,200,000.00	WG_28/05/19
3	475/2019	27-Dec-19	Letter from KTDC	Release of 100 Lakhs from Upinfra for KTDC, Tea County	KTDC	10,000,000.00	KTDC MD letter dated 16.12.19
4	476/2019	27-Dec-19	Letter from KTDC	Release of 58.4 Lakhs from Upinfra for KTDC, Kannur Tamarind Easy	KTDC	5,840,000.00	KTDC MD letter dated 16.12.19
5	68/2020	12-Feb-20	P5-583/2020	Renovation of KTDC Mascot Hotel, Thiruvananthapuram - Revised AS	KTDC	50,000,000.00	WG 21.01.20
			5452-01-190-98-Kerala Tourism Infrastructure Ltd (KTIL) (Outlay 1,83,00,000/-)			18,300,000.00	
1	255/2019	19-Aug-19		Sanction for utilization of Budget allocation to KTIL	KTIL	18,300,000.00	WG-03/08/2019
2	26/2019/tsm	13-Dec-19	KTIL-S 2:18/226-18	Capital increment from 40 Cr to 50 Cr	KTIL		WG-03/08/2019
			5452-01-190-96-Bekal Resorts and Development Corporation (BRDC) (Outlay 3,30,00,000/-)			33,000,000.00	
1	256/2019	19-Aug-19	P5-8765/2019	Sanction for utilization of Budget allocation to BRDC	BRDC	33,000,000.00	WG-03/08/2019

Department of Tourism, Government of Kerala

Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)

Sl.No.	GO Ref:	Date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
			3452-80-104-91-District Tourism Promotion Council (DTPC) &(DMCs)(Plan) (Outlay 12,20,00,000/-)			167,993,697.00	
1	P5-5821/2019	13-Jun-19	P5-5821/2019	Beautification of Entry to Bekal Fort Road - Providing Welcome Gate and Allied Facilities	DTPC KSRD	9,994,000.00	WG-28.05.2019
2	175/2019	4-Jun-19	P2-6131/2019	Renovation of Thirunelli Temple at Wayanad	DTPC Wayanad	38,000,000.00	WG-28.05.2019
3	P2-12661/2019	28-Jul-19	P2-12661/2019	Renovation of facilitation center, pilgrim center, and construction of compound wall of sathram complex etc at PTA	DTPC, PTA	1,300,000.00	DT proceedings
4	303/2019	7-Sep-19	P6-8836/2019	Kadalukanipara Development Phase II	Department of Tourism	18,709,064.00	WG - 16.08.2019
5	P8-10959/2019	25-Oct-19	P8-10959/2019	KASROD Café	DTPC, KSRD	9,918,011.00	DT proceedings
6	336/2019	28-Sep-19	P6-8065/2018	Dakshinakailasam Maheswaran Sivaparvathi temple	Dept of tourism	20,000,000.00	WG - 16.08.2019
7	P5-11485/2016	11-Nov-19	P5-11485/2016	Children's park at Enamavu, Revised AS	DTPC, TSR	9,800,000.00	DT proceedings
8	P2-12636/2019	16-Nov-19	P2-12636/2019	Construction and commissioning of a 12.25 m Sewage Barge	DTPC, KTYM	8,594,136.00	DT proceedings
9	412/2019	19-Nov-19	P2-12006/2019	Save Green Save tourism 2019	DTPC, IDKI	8,064,000.00	DT proceedings
10	P8-13822/2019	28-Nov-19	P8-13822/2019	River side Beautification at Eranholi in Kannur	DTPC, Kannur	9,990,000.00	DT proceedings
11	P2-336/2020	26-Jan-20	P2-336/2020	Construction of Balitharpana Platform between Ashramam Kadavu and Sivarathri Kadavu on the banks of Periyar River	DTPC Ernakulam	9,000,000.00	DT proceedings
12	P2-14720	18-Jan-20	P2-14720	Technical Study on GRW System of protection of walkway and flexi geotextile tubes as submerged Groins for Beach reclamation	Dept. of Ocean Engg, IIT Chennai	2,714,000.00	DT proceedings
13	P2-294-2020	6-Feb-20	P2-294-2020	Construction of House Boat Booking Centre at Kumarakom	DTPC, Kottayam	722,000.00	DT proceedings
14	P7-12848-2019	7-Feb-20	P7-12848-2019	Renovation of tribal performance centre at Illathumoola Tharavadu, in Mananthavadi Taluk	DTPC, Kozhikkode	920,000.00	DT proceedings

Department of Tourism, Government of Kerala							
Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)							
Sl.No.	GO Ref:	GO date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
			3452-800-78(1)(2)(3)HR Development in Tourism through Food Craft Institute (Plan) Allocation amount for KITTS(1) - 4,40,00,000/-			44,000,000.00	
1	184/2019	6-Jun-19	P5-6120/2019	Kerala Institute of travel and tourism (Kitts) 2019-20	Dept. of Tourism	44,000,000.00	WG - 28/5/2019
			3452-800-78(1)(2)(3)HR Development in Tourism through SIHM (2) - 3,30,00,000/-			33,900,000.00	
1	HB4-9686/2019	23-Oct-19	HB4-9686/2019	Minor civil works at New campus of SIHM	ULCCS	900,000.00	DT Proceedings
2	077/2020	13-Feb-20	HB4-342/2017	SIHM Boy's Hostel at Kozhikkode - Phase II works	ULCCS	33,000,000.00	WG - 21.1.20
			3452-800-78(1)(2)(3)HR Development in Tourism through FCI - 3,85,00,000/- Lakhs			0.00	
			3452-80-800-92-Studies on Impact of Tourism including collection of Tourist Statistics (1,00,00,000/-)			10,000,000.00	
1	171/2019	4-Jun-19		Tourist Arrival Data Collection and New Market Studies 2019-20		5,000,000.00	WG - 28/5/2019
2	207/2019	20-Jun-19		New market studies & surveys on Tourism Sector 2019-20		5,000,000.00	WG - 10/06/2019
			3452-80-104-98-34-03-Marketing (Plan-Voted) (82,50,00,000/-)			624,317,124.64	
1	148/2019	28-May-19	M1-825/19	International Book Fest - 2019	KRITHI	200,000.00	DT letter dated 16/05/19
2	149/2019	30-May-19	M1-3234/19	Sponsorship for Manchester day Parade	MMA	400,000.00	DT letter dated 16/01/19
3	150/2019	31-May-19	M1-1585/19	Financial Assistance - Soorya Festival - Oct, Nov, Dec-2018	SS&FS	300,000.00	DT letter dated 28/02/19
4	154/2019	1-Jun-19	M4-2191/19	Homestay and Rural Tourism Travel Meet - 2019	KHSTS	10,000,000.00	DT letter dated 09/04/19
5	155/2019	1-Jun-19	M1-3234/19	"SPLASH-19" - Monsoon Carnival - 2019 - Wayanad Tourism Organisation	WTO	3,000,000.00	DT letter dated 27/3/19
6	156/2019	1-Jun-19	M4-2939/19	Barrier-free International Kite Festival - 2019	H2O Rehab	300,000.00	DT letter dated 26/03/19

Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)

Sl.No.	GO Ref:	GO date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
7	157/2019	1-Jun-19	M4-3333/19	Sponsorship for International conference on international conference on tourism technology	ATTOI	2,000,000.00	DT letter dated 30/03/19
8	159/2019	1-Jun-19	M4-6290/19	Kerala Tourism Campaign During ICC World Cup 2019 in England	Dept. of Tourism	11,800,000.00	WG-28/05/2019
9	167/2019	3-Jun-19	M3-5618/19	Maintenance of Kerala Tourism Website for the year 2018-19	Dept. of Tourism	14,337,000.00	WG - 28/5/2019
10	166/2019	4-Jun-19	M3-5620/19	Public Relations Activities 2019-20	Dept. of Tourism	5,097,600.00	WG - 28/5/2019
11	169/2019	4-Jun-19	M3-5616/19	Design and Development of Four Microsites on Ayurveda, Yoga, Kalari, and Malabar	Dept. of Tourism	26,868,600.00	WG - 28/5/2019
12	172/2019	4-Jun-19	M3-5617/19	Off Season Campaign for Selling tour packages through mobile phone	Dept. of Tourism	16,520,000.00	WG - 28/5/2019
13	173/2019	10-Jun-19	M4-5448/19	Coffee Table book on Alappuzha Heritage Project	Dept. of Tourism	2,723,000.00	WG - 28/5/2019
14	174/2019	4-Jun-19	M3-6305/19	Kerala Blog Express 2019 - Domestic Edition	Dept. of Tourism	2,951,475.00	WG - 28/5/2019
15	177/2019	4-Jun-19	M3-5861/19	Virtual Reality Promotion Tool with 3-Dimensional, 360 degree videos on destinations of Kerala	Dept. of Tourism	18,172,000.00	WG - 28/5/2019
16	178/2019	4-Jun-19	ATIO-2/5736/19	Familiarizing (FAM) Tours & Hospitality 2019-20	Dept. of Tourism	19,865,000.00	WG-28/05/2019
17	188/2019	10-Jun-19	MI-5891/19	Sponsorship for International Ayurvedic Ambassadors Tour & B2B Meet at Kochi	KAPS	2,000,000.00	DT letter dated 27/05/19
18	189/2019	10-Jun-19	M4-3150/19	Malabar River Kayaking World Championship 2019	DoT - KATPS	2,000,000.00	DT letter dated 27/3/19
19	209/2019	21-Jun-19	M4-6653/19	Printing of New Kerala map and smart guide 2019-20	Dept. of Tourism	2,519,927.76	WG-10/06/2019
20	210/2019	21-Jun-19	M4-4211/19	National Partnership meets 2019-20	Dept. of Tourism	37,211,300.00	WG-10/06/2019
21	211/2019	21-Jun-19	M4-4210/19	Participation in National Travel and Tourism Fairs 2019	Dept. of Tourism	46,252,460.00	WG-10/06/2019
22	212/2019	24-Jun-19	M3-6650/19	Participation in International Trade fairs 2019-20	Dept. of Tourism	51,713,500.00	WG-10/06/2019
23	213/2019	24-Jun-19	M3-6551/19	International Trade meets/B2B Meets 2019-20	Dept. of Tourism	60,764,100.00	WG-10/06/2019
24	229/2019	10-Jul-19		Shoot the Rain - 2019	Dept. of Tourism	75,000.00	
25	234/2019	23-Jul-19	M3-6243/19	Ahlan Kerala Expo, conducted by Expo Horizon-Financial Assistance	Dept. of Tourism	1,121,000.00	DT Letter 04.07.2019
26	243/2019	2-Aug-19	M4-8429/2019	Indian Global Tourism Mart-2019, conducted by Federation of Associations in Indian Tourism Hospitality	Dept. of Tourism	1,500,000.00	DT Letter 15.04.2019

Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)

Sl.No.	GO Ref:	GO date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
27	244/2019	3-Aug-19	M1-16121/2018	Universal Yoga Consciousness - Global Yoga Conference 2019 at Thrissur - Sponsorship	Dept. of Tourism	25,000.00	Government Sanction
28	245/2019	3-Aug-19	M1-1724/2019	Conference organized by Bathery Pazhassi Raja College - Sponsorship	Dept. of Tourism	25,000.00	Government Sanction
29	251/2019	8-Aug-19	M4-5154/2019	Association of Domestic Tour Operators of India(ADTOI) - Sponsorship for 9th Annual Convention	Dept. of Tourism	500,000.00	DT Letter 28.07.2019
30	257/2019	19-Aug-19	M4-8290/2019	Sponsorship for Pinarayi Peruma, by Kairali WE Channel	Dept. of Tourism	100,000.00	DT Letter 02.08.2019
31	258/2019	19-Aug-19	M4-8717/2019	35th IATO Convention	Dept. of Tourism	590,000.00	DT Letter 08.08.2019
32	260/2019	19-Aug-19	M4-9427/2019	India Day Programme at Helsinki _ sponsorship (2500 Euro)	Dept. of Tourism	197,025.00	DT Letter 09.08.2019
33	280/2019	24-Aug-19		MTM 2019	Dept. of Tourism	1,000,000.00	
34	288/2019	31-Aug-19	M4-9216/2019	Printing of Coffee table book on Thiruvananthapuram with the photos of Raghu Rai	Dept. of Tourism	1,475,000.00	WG-16/08/2019
35	310/2019	7-Sep-19		Kerala Architectural Festival (SPACES)	Dept. of Tourism	500,000.00	WG-16/08/2019
36	321/2019	19-Sep-19	M3-8537/2019	Thalassery Paitrika Padhathi - Development of Microsites	Dept. of Tourism	8,814,600.00	WG-16/08/2019
37	330/2019	20-Sep-19		Manaveeyam Queer Festival	Dept. of Tourism	50,000.00	
38	338/2019	28-Sep-19	M3-918/2019	China ready Programme	Dept. of Tourism	2,190,670.00	WG - 16/08/19
39	339/2019	30-Sep-19	M3-8109/2019	Making HDR Videos on Tourism Attractions	Dept. of Tourism	7,552,000.00	WG - 16/08/19
40	345/2019	4-Oct-19	M4-9673/2019	Emirates Inflight Campaign - 2019	Dept. of Tourism	17,977,477.00	WG-16/08/2019
41	354/2019	26-Oct-19	M4-10603/2019	All India Tourism Minister's Conclave 2019 on Onam Days	Dept. of Tourism	3,227,000.00	WG - 16/10/19
42	357/2019	26-Oct-19	M3-12180/2019	International Brand Campaign - Europe Digital Online Ad - 2019	Dept. of Tourism	5,897,581.00	WG - 16/10/19

Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)

Sl.No.	GO Ref:	GO date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
43	358/2019	26-Oct-19	M3-12181/2019	National Brand Campaign - Digital Online Ad - 2019	Dept. of Tourism	5,705,300.00	WG - 16/10/19
44	359/2019	26-Oct-19	M3-12183/2019	Social Media Promotion in China	Dept. of Tourism	9,440,000.00	WG - 16/10/19
45	361/2019	28-Oct-19	M3-12182/2019	International Brand Campaign on Social Media	Dept. of Tourism	9,440,000.00	WG - 16/10/19
46	362/2019	28-Oct-19	M3-12185/2019	National Brand Campaign on Social Media	Dept. of Tourism	9,000,000.00	WG - 16/10/19
47	368/2019	30-Oct-19	M3-12184/2019	Kerala Tales and Video Production and Promotion	Dept. of Tourism	11,800,000.00	WG - 16/10/19
48	369/2019	31-Oct-19	M4-12178/2019	National Brand Campaign - Airport	Dept. of Tourism	11,658,400.00	WG-16/10/2019
49	370/2019	31-Oct-19	M4-12177/2019	International Brand Campaign - Europe OOH	Dept. of Tourism	27,616,000.00	WG-16/10/2019
50	371/2019	31-Oct-19	M4-12176/2019	International Brand Campaign - Europe TV	Dept. of Tourism	42,967,667.00	WG-16/10/2019
51	374/2019	1-Nov-19	M4-11385/2019	Global Ayurveda Summit 2019 by CII - Sponsorship	Dept. of Tourism	200,000.00	DT Letter dated 03.10.19
52	383/2019	4-Nov-19	M3-12175/2019	International Brand Campaign - Australia OOH	Dept. of Tourism	12,766,000.00	WG - 16/10/19
52	388/2019	8-Nov-19	M1-3332/2019	Sponsorship for Tourism News Live Portal by Assosn of Tourism Trade Org. of India (ATTOI)	Dept. of Tourism	100,000.00	DT Letter dated 03.10.19
53	396/2019	15-Oct-19	M3-12179/2019	National Brand Campaign - Television	Dept. of Tourism	63,214,129.00	WG - 16/10/19
54	416/2019	19-Nov-19	M1-12187/2019	Chaaliyaar River Paddle 2019 - Financial Asst.	Dept. of Tourism	500,000.00	DT Letter dated 23.10.19
55	431/2019	25-Nov-19	M2-1120/2019	Second International Children's Film Festival - Financial Asst.	Dept. of Tourism	500,000.00	DT Letter dated 21.11.19
56	455/2019	10-Dec-19	M1-12823/2019	Sponsorship for "Yathra 2K19" by IIM(K), Kerala University	Dept. of Tourism	100,000.00	DT Letter dated 21.11.19
57	458/2019	16-Dec-19	M1-8288/2019	Sponsorship for Telecasting 24th IFFK (77000+gst+flood cess) to Doordarshan Kendra	Dept. of Tourism	91,630.00	DT Letter dated 03.10.19
58	465/2019	18-Dec-19	M1-13553/2019	Sponsorship for 45th All India Sociology Conference by Sociology Dept, Kerala University	Dept. of Tourism	100,000.00	DT Letter dated 28.11.19
59	002/2019	4-Jan-20	M1-16505/2019	Sponsorship for Aleppey Premier Cricket League by Alappuzha Cricket Council	Dept. of Tourism	50,000.00	DT Letter dated 28.11.19

Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)							
Sl.No.	GO Ref:	GO date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
60	057/2020	5-Feb-20	M3-527/2020	Participation of Kerala Tourism in Arabian Travel Market 2020	Dept. of Tourism	1,800,000.00	WG dtd 21.01.20
61	062/2020	7-Feb-20	M3-308/2020	Short movie on unique Perunkaliyattom Festival	Dept. of Tourism	1,770,000.00	WG dtd 21.01.20
62	058/2020	6-Feb-20	ATIO2-803/2020	Familiarizing (FAM) Tours & Hospitality 2020-21	Dept. of Tourism	19,865,000.00	WG dtd 21.01.20
63	061/2020	7-Feb-20	M4-8080/2020	Production of Ecotourism Brochures	Dept. of Tourism	1,533,782.88	WG dtd 21.01.20
64	060/2020	7-Feb-20	M4-8932/2017	Reprinting of Tourism Promotional Materials	Dept. of Tourism	2,778,900.00	WG dtd 21.01.20
65	063/2020	7-Feb-20	M4-8714/2019	Second Edition of Coffee table book - Kerala and Spice Route	Dept. of Tourism	1,507,000.00	WG dtd 21.01.20
			3452-80-800-20-Champions Boat League (20,00,00,000/-)			200,000,000.00	
1	242/2019	2-Aug-19	M2-1198/19	Champions Boat League - Revised AS	Dept. of Tourism	200,000,000.00	Special WG - 18.07.2019

Department of Tourism, Government of Kerala							
Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)							
Sl.No.	GO Ref:	GO Date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
			3452-80-104-99-Conservation , Preservation and Promotion of Heritage, Environment and Culture (18,00,00,000/-)			166,175,000.00	
1	131/2019	8-May-19		Fin. Asst to Gowri National Cultural Festival	Dept. of Tourism	100,000.00	DT Letter dtd 13.03.19
2	132/2019	8-May-19	M1-131/2019	Addl. Fin. Asst. to Peruvanam Arattupuzha pooram	Dept. of Tourism	200,000.00	GO 40/2019 dated 30.01.2019
3	151/2019	31-May-19	M1-139/2019	Fin. Asst. to Nadopasana Sangeetholsavam	Nadopasana, Iringalakuda	50,000.00	DT Letter dtd 16.03.19
4	152/2019	31-May-19		Fin. Asst. to Poonthanam Sahitholsavam	Dept. of Tourism	300,000.00	DT Letter dtd 02.04.19
5	153/2019	31-May-19	M1-1193/2019	Financial Assistance to Panmana Pooram	Dept. of Tourism	100,000.00	DT Letter
6	158/2019	1-Jun-19	M2-2913/2019	Nishagandhi Monsoon Music Festival 2019	Dept. of Tourism	14,500,000.00	WG - 28.05.2019
7	162/2019	3-Jun-19	M2-5484/2019	Onam Celebration 2019	Dept. of Tourism	60,000,000.00	WG - 28.05.2019
8	165/2019	3-Jun-19	M2-5486/2019	Nishagandhi Dance Festival 2020	Dept. of Tourism	15,000,000.00	WG - 28.05.2019
9	190/2019	10-Jun-19	M1-14886/2018	Fin. Asst. to 8th Sargalayaa Arts and Crafts Festival	Dept. of Tourism	1,250,000.00	DT Letter dtd 12.04.19
10	192/2019	10-Jun-19	M2-5487/2019	Utsavam 2020	Dept. of Tourism	25,000,000.00	WG - 28.05.2019
11	214/2019	24-Jun-19	M1-502/2019	Kerala Travel Mart 2018	Kerala Travel Mart Society	10,000,000.00	DT Letter dtd 12.05.19
12	254/2019	19-Aug-19	M1-9321/2019	Onam Celebration at Kerala House, Delhi - 2019 - Financial Asst.	Dept. of Tourism	750,000.00	DT Letter dtd 08.08.19
13	P5-7198/2019	13-Aug-19	P5-7198/2019	Nehru Trophy Boat Race - 2019 - Financial Assistance	Dept. of Tourism	10,000,000.00	Director Proceedings
14	324/2019	20-Sep-19	M1-12550/2019	Financial Asst. to Mattancherry Pattarangu	Dept. of Tourism	50,000.00	DT letter dated 24.01.2019
15	325/2019	20-Sep-19	M1-5252/2019	Financial Asst. to Kollam Pooram	Dept. of Tourism	400,000.00	DT letter dated 03.07.2019
16	329/2019	20-Sep-19	M1-8933/2019	Financial Asst. to Kavanattinkara Jalolsavam	Dept. of Tourism	400,000.00	DT letter dated 19.08.2019
17	340/2019	1-Oct-19		Smruthi Samskarika Vedi	Dept. of Tourism	100,000.00	
18	341/2019	1-Oct-19	M1-3596/2019	Fin. Asst. to Malabar Jalolsavam by Kannur Navodaya Arts & Sports Club	Dept. of Tourism	500,000.00	DT Letter dtd 02.08.19

Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)							
Sl.No.	GO Ref:	GO Date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
19	342/2019	1-Oct-19	M1-8427/2019	Fin. Asst. to Kumaranelloor Ooruchuttu VallomKali	Dept. of Tourism	200,000.00	DT Letter dtd 01.10.19
20	351/2019	24-Oct-19	M1-11916/2017	Fin. Asst. given to Muloor Smarakam in connection with Sivagiri Pilgrimage	Dept. of Tourism	100,000.00	DT Letter dtd 15.07.19
21	352/2019	24-Oct-19	M1-7300/2019	Fin. Asst. given to VJMD Ranga Prabhath Children's Theater	Dept. of Tourism	500,000.00	DT Letter dtd 09.07.19
22	360/2019	28-Oct-19	M4-11594/2019	6th Edition of International Mountain cycling Competition (MTB Kerala 2019)	Dept. of Tourism	7,500,000.00	WG - 16/10/19
23	364/2019	28-Oct-19	P1-7198/2019	Nehru Trophy Boat Race - 2019 - Additional Financial Assistance	Dept. of Tourism	10,000,000.00	WG - 16.10.2019
24	377/2019	2-Nov-19	M1-11943/2019	Kalyanji-Anandji Nite by Music Arts Association - Fin. Asst.	Dept. of Tourism	200,000.00	DT Letter dtd 15.10.19
25	378/2019	2-Nov-19	M1-8746/2019	Mannar Mahatma Gandhi Jalolsavam - 2019	Dept. of Tourism	200,000.00	DT Letter dtd 02.11.19
26	379/2019	2-Nov-19	M1-10149/2019	Natyolsavam program by Drisya Vedi Organisation	Dept. of Tourism	50,000.00	DT Letter dtd 30.09.19
27	380/2019	2-Nov-19	M1-9717/2019	Fin. Asst. to Kumaranelloor Ooruchuttu VallomKali	Dept. of Tourism	200,000.00	DT Letter dtd 10.10.19
28	381/2019	2-Nov-19	M1-8593/2019	45th Mahatma Ayyankali Jalolsavam at Vellayani Lake - Fin. Asst.	Dept. of Tourism	500,000.00	DT Letter dtd 3.10.19
29	382/2019	2-Nov-19	M1-3596/2019	Sreenaryana Jayanthi Public Boat Race at Kumarakom	Dept. of Tourism	200,000.00	DT Letter dtd 3.10.19
30	397/2019	13-Nov-19	P8-3119/2017	Land Acquisition for Permanent Venue for Kochi Muzhiris Biennale	Dept. of Tourism		DT letter P8-3119/2017
31	402/2019	15-Nov-19	M1-8288/2019	Mahakavi Kumaranasan Smaraka Jalolsavam - 2019 - Financial Assistance	Dept. of Tourism	200,000.00	DT letter dated 03.10.2019
32	403/2019	15-Nov-19	M1-10682/2019	Fin. Asst. to Thaalavaadya Maholsavam organized by Iringalakuda Pallavoor Appumarar Memorial	Dept. of Tourism	100,000.00	DT letter dated 21.10.2019
33	404/2019	16-Nov-19	M1-10788/2018	Financial Asst. to Samskriti Madayi for conducting 5th Madayi Jalolsavam	Dept. of Tourism	400,000.00	DT letter dated 24.10.2019
34	405/2019	15-Nov-19	M1-7316/2019	Financial Asst. to Aranmula Palliyoda sevasangham for conducting Aranmula Uthrittathi Jalolsavam	Dept. of Tourism	1,000,000.00	DT letter dated 15.11.2019
35	406/2019	15-Nov-19	M1-8933/2019	Financial Asst. to Payippadu Jalolsavam	Dept. of Tourism	400,000.00	DT letter dated 23.10.2019
36	417/2019	19-Nov-19	M1-11625/2019	Financial Asst. to Mahanavami 2019 to Kannur DTPC	DTPC Kannur	200,000.00	DT letter dated 24.10.2019
37	432/2019	25-Nov-19	M1-12540/2019	Financial Asst. to President's Trophy Jalolsavam on 23.11.2019	Dept. of Tourism	2,500,000.00	DT letter dated 01.11.2019

Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)

Sl.No.	GO Ref:	GO Date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
38	434/2019	25-Nov-19	M1-8099/2018(2)	Financial Asst. to 63rd Uthradam Thirunal Pamba Jalolsavam for KC Mammen Moppila Trophy	Dept. of Tourism	1,000,000.00	DT letter dated 06.01.2019
39	448/2019	7-Dec-19	M1-11616/2019	Financial Asst. to Kaithodu Jalolsavam	Dept. of Tourism	50,000.00	DT letter dated 02.11.2019
40	449/2019	7-Dec-19	M1-12511/2019	Financial Asst. to 43 rd Vayalar Ramavarma Literary Award Distribution Programme	Dept. of Tourism	50,000.00	DT letter dated 25.10.2019
41	450/2019	7-Dec-19	M1-8314/2019	Financial Asst. to 11 th Vayalar Samskarikolsavam	Dept. of Tourism	100,000.00	DT letter dated 02.11.2019
42	453/2019	9-Dec-19	M1-10732/2019	Financial Asst. to VJMD Sivaparvathi Cultural Society	Dept. of Tourism	25,000.00	DT letter dated 02.11.2019
43	456/2019	11-Dec-19	M1-877/2019	Sponsorship to Kaumudy television for Teleserial "MAHAGURU"	Dept. of Tourism	300,000.00	DT letter dated 17.11.2019
44	466/2019	18-Dec-19	M1-15243/2019	Sponsorship to National Calligraphy Festival by Ka-Cha-Da-Tha-Pa Foundation on Dec 09, 10, 11	Dept. of Tourism	200,000.00	DT letter dated 10.12.2019
45	467/2019	18-Dec-19	M1-10357/2019	Sponsorship to 165th Sreenarayana Gurudeva Jayanthi Aghosham	Dept. of Tourism	200,000.00	DT letter dated 21.11.2019
46	005/2020	6-Jan-20	M1-12148/2019	Sponsorship to Thiruvultsavam at Thuravoor Mahakshetram during Deepavali of 2019	Dept. of Tourism	200,000.00	DT letter dated 18.12.2019
47	008/2020	7-Jan-20	M1-14036/2019	Sponsorship to 5th Kerala Literature Festival by DC Kizhekkemuri Foundation from 16-19 Jan/2020	Dept. of Tourism	500,000.00	DT letter dated 01.01.2020
48	009/2020	7-Jan-20	M1-9717/2019	Sponsorship to Chengannur Chathayam Jalolsavam 2019 conducted on 13.09.2019	Dept. of Tourism	200,000.00	DT letter dated 01.01.2020
49	011/2020	9-Jan-20	M1-7316/2019	Sponsorship to Chambakkulam Moolam Vallomkali during July 2019	Dept. of Tourism	200,000.00	DT letter dated 28.11.2019

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Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)

Sl.No.	GO Ref:	GO Date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
			5452-01-101-99- Upgradation, Creation of Infrastructure and Amenities (Plan) (Outlay - 1,32,00,00,000/-)			2,185,176,432.00	
1	164/2019	3-Jun-19	P5-3357/2017	Access Development and Beautification of Bekal - Revised AS	BRDC	15,000,000.00	WG - 28.05.2019
2	170/2019	4-Jun-19		Valiyamada Waterfront Project at Kumarakom near Cheepunkal		48,500,000.00	WG - 28.05.2019
3	182/2019	4-Jun-19		Vettinad Gandhi Smaraka Mandapam and Tourist Facilitation cum Information Centre at Vettinad Ooruttumandapam temple, Thiruvananthapuram		42,000,000.00	WG - 28.05.2019
4	198/2019	12-Jun-19	P1-3005/2014	Conservation and Restoration of Chinese fishing nets - Revised AS	M/s KITCO	24,500,000.00	WG - 28.05.2019
5	183/2019	4-Jun-19	P2-6203/2019	Renovation and sound proofing of Kunjan Nambiar Smaraka Kalapeedam, Lakkidi, Palakkad	DTPC, Palakkad	8,000,000.00	WG - 28.05.2019
6	194/2019	12-Jun-19	P4-14210/2018	Monitoring of Department of Tourism by strengthening the District Offices and Directorate of Tourism 2019-20	Dept of tourism	14,100,000.00	WG - 28.05.2019
7	168/2019	4-Jun-19	P8-2437/2018	Malanad-Malabar River Cruise - Boat Terminal Construction - Change of location from Mukkuvacheri to Kavvayi Kaalikadappuram	Dept of tourism	0.00	WG - 28.05.2019
8	176/2019	4-Jun-19	P6-6237/2019	Construction of Amenity Centres at Kusumuttom Temple, Chellamangalam Temple, Aavukulam Temple, & Puthukkunnu CSI Church at Thiruvananthapuram	WAPCOS	83,879,438.00	WG - 28.05.2019
9	179/2019	4-Jun-19	P5-15793/2018	Koodali - Naykkali Tourism Project at Kannur	WAPCOS	60,000,000.00	WG - 28.05.2019
10	181/2019	4-Jun-19	P2-11721/2017	Madavoorpara Destination Development - In Principle AS for Land Acquisition	Dept of tourism	0.00	WG - 28.05.2019
11	186/2019	10-Jun-19	P6-6115/2019	Kovalam Tourism Zone Waste Management Programme - 2019-20	Eco Preserve	4,968,000.00	WG - 28.05.2019
12	180/2019	4-Jun-19	P1-5595/2019	Eco-Tourism Project at Kalassamala - In Principle AS for Land Acquisition (Cancelled)	Dept. Of Tourism	0.00	WG - 28.05.2019

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Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)

Sl.No.	GO Ref:	GO Date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
13	193/2019	10-Jun-19	P1-5595/2019	Clean Destination Campaign Project - 2019-20	Dept. Of Tourism	67,729,500.00	WG - 28.05.2019
14	P1-4901/2019	18-Jun-19	P1-4901/2019	Renovation of Thumboormuzhi Garden at Thrissur	Irrigation	9,950,000.00	DT Proceedings
15	P1-2848/2019	31-May-19	P1-2848/2019	Beautification of Anakulam, Kannur	DTPC, Kannur	4,943,239.00	DT Proceedings
16	P3-14211/2017	30-May-19	P3-14211/2017	Additional Work for ELV system in the Handicraft Training Academy at SARGALAYAA, the art and craft village, Iringal KKD	ULCCS Ltd	2,800,336.00	DT Proceedings
17	P1-1990/2019	16-May-19	P1-1990/2019	Punnamada - Renovation of Tourism Office and Surroundings after Flood 2018	M/s KIIDC	2,654,000.00	DT Proceedings
18	P1-9939/2013	16-May-19	P1-9939/2013	Development of Infrastructure at Kumarakom in Kottayam District, for Electrification Works	M/s KIIDC	1,150,000.00	DT Proceedings
19	P2-1892/2019	5-Jun-19	P2-1892/2019	Purchase of 5 No. of Boats (4 seater)	DTPC, Palakkad	559,425.00	DT Proceedings
20	P2-1893/2019	5-Jun-19	P2-1893/2019	Purchase of 10 No. of Battery Operated Buggies	DTPC, Palakkad through KSIE	5,467,500.00	DT Proceedings
21	P1-6319/2019	18-Jun-19	P1-6319/2019	Installation of 2 KVA inverter at District Tourism Office	PWD Electrical Wing, Kottayam Sd	65,000.00	DT Proceedings
22	P2-6439/2019	13-Jul-19	P2-6439/2019	Purchase of Watersports items with AMC for Adventure Water Sports Activities, Kumarakom, Kottayam	KSNIC	8,554,750.00	DT Proceedings
23	P2-14109/2019	4-Jul-19	P2-14109/2019	Renovation and Beautification of Lakeside Amenity Centre at Alumkadavu, Kollam	DTPC, Kollam	4,500,000.00	DT Proceedings
24	P1-7962/2019	13-Aug-19	P1-7962/2019	Providing Basic Infrastructure for Responsible Tourism Activities at Valanthakad Island, EKM	DTPC, EKM	9,990,682.00	DT Proceedings
25	P2-11485/2016	15-Jul-19	P2-11485/2016	Development work for setting up of Children's Park in Nehru Park at Enamav, Thrissur	DTPC, Thrissur	9,800,000.00	DT Proceedings
26	261/2019	20-Aug-19	P7-8780/2019	Development of Peruvannamuzhi Dam at Kozhikkode	DTPC, Kozhikode	30,000,000.00	WG-03-08-2019

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Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)

Sl.No.	GO Ref:	GO Date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
27	263/2019	21-Aug-19	P4-17079/2019	Construction of World Class Restrooms/Toilet Blocks at various Tourism Destinations	KITCO Ltd.	92,614,835.00	WG-03-08-2019
28	265/2019	21-Aug-19	P5-8457/2019	Development of Sunset Beach Park, Pandinjarekkara, Malappuram	Department of Tourism	20,000,000.00	WG-03-08-2019
29	266/2019	21-Aug-19	P5-8457/2019	Development of Vagbhadananda Park, Karakkad, Kozhikkode	Department of Tourism	28,000,000.00	WG-03-08-2019
30	267/2019	21-Aug-19	P7-8708/2019	Renovation and Re-establishment of Pookode Lake and Premises	DTPC Wayanad	88,472,289.00	WG-03-08-2019
31	268/2019	21-Aug-19	P8-8783/2019	Kozhikkode Beach - Sports Zone Development	Department of Tourism	49,985,278.00	WG-03-08-2019
32	270/2019	22-Aug-19	P1-8445/2019	Chungam(Chakrepurakkal)- Kayalchira Pathway Development and Boat Landing by the side of Pamba River at Alappuzha District	Department of Tourism	34,000,000.00	WG-03-08-2019
33	271/2019	22-Aug-19	P1-8449/2019	Punnamada - Starting point Pathway and boat landing at Alappuzha District	Department of Tourism	12,700,000.00	WG-03-08-2019
34	272/2019	22-Aug-19	P6-9113/2019	Eco-tourism Project at Palode Botanical Garden and Research Center	Department of Tourism through KTIL	29,624,889.00	WG-03-08-2019
35	274/2019	22-Aug-19	P6-9147/2019	Development of Neyyar Dam at Thiruvananthapuram	Department of Tourism	49,200,000.00	WG-03-08-2019
36	275/2019	22-Aug-19	P6-8788/2019	Interior works, MEP Works, & Land Development works for the proposed Convention Centre at Veli	Department of Tourism	78,500,000.00	WG-03-08-2019
37	276/2019	22-Aug-19	P6-8763/2019	Kanchangad Town Square Project	Department of Tourism	49,848,101.00	WG-03-08-2019
38	277/2019	22-Aug-19	P6-8832/2019	Setting up of Tourism Awareness & Information Centre at Kayikkara Asan Smarakom & Providing Visitors Amenities, Anchuthengu, Thiruvananthapuram	Department of Tourism	30,000,000.00	WG-03-08-2019

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Sl.No.	GO Ref:	GO Date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
39	279/2019	22-Aug-19	P6(P1)-16600/2015	Development of Perumathura Beach in Thiruvananthapuram District - Revised AS	Harbour Engineering Department	30,000,000.00	WG-03-08-2019
40	281/2019	24-Aug-19	P1-9153/2019	Development & Expansion of Thenmala Eco-Tourism Project at Kollam	Department of Tourism	44,990,000.00	WG-03-08-2019
41	284/2019	29-Aug-19	P7-18224/2006	Satisfaction of court decree in LAR 84/05, LAR 85/05, LAR 98/00 of Hon' Sub Court, TVPM for enhanced compensation for the land acquisition done in connection with Tourism Development Projects at Veli	Department of Tourism	6,479,971.00	DT letter dated 29.07.2019
42	291/2019	4-Sep-19	P6-8830/2019	Digital Museum, MEP Interior, Yard Development works, & Office Buiding In connection with Convention Centre at Sreenarayana Gurukulam, Chempazhanthy	ULCCS Ltd	90,000,000.00	WG - 03.08.2019
43	292/2019	4-Sep-19	P6-7356/2017	Tourism Development at Aniyoor in Thiruvananthapuram - Revised AS	ULCCS Ltd	33,000,000.00	WG - 03.08.2019
44	294/2019	4-Sep-19	P8-9150/2019	Boat Purchase for Maland-Malabar River Cruise Circuit	Department of Tourism	46,798,000.00	WG - 16.08.2019
45	295/2019	4-Sep-19	P7-8455/2019	Enn Ooru - Tribal Tourism Development Project	District Nirmithi Kendra	45,365,000.00	WG - 16.08.2019
46	301/2019	7-Sep-19	P6-6292/2019	Development of Nellyampathy Eco Tourism Project - Cancellation of AS	Eco Tourism	0.00	WG - 16.08.2019
47	302/2019	7-Sep-19	P1-8776/2019	Supply of Boat and Jet Ski for Ashtamudi Lake Circuit, Kollam	DTPC, Kollam	23,679,100.00	WG - 16.08.2019
48	304/2019	7-Sep-19	P1-11999/2018	Construction of Tourist Facility centre at Kanichukulangara Devi Temple, Alappuzha - Phase II	ULCCS Ltd	21,000,000.00	WG - 03.08.2019
49	306/2019	7-Sep-19	P5-16590/2017	Chaverthara Heritage Tourism Project at Thirumandhamkunnu, Angadipuram, MPM	Department of Tourism	15,000,000.00	WG - 03.08.2019

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Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)

Sl.No.	GO Ref:	GO Date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
50	307/2019	7-Sep-19	P2-8785/2019	Illikkalkallu Tourism Development Project at Kottayam	DTPC, Kottayam	30,000,000.00	WG - 16.08.2019
51	309/2019	7-Sep-19	P5-8831/2019	Development of Cultural Center and Museum at Chembai Vaidyanada Bhagavathar, Chembai, Palakkad - Revised AS sanctioned (included below)	Department of Tourism		WG - 03.08.2019
52	314/2019	16-Sep-19	P5-8719/2019	Panchalimedu Tourism Project - Phase II	DTPC, Idukki	30,000,000.00	WG - 16.08.2019
53	315/2019	16-Sep-19	P2-8783/2019	Cruise Tourism Facilitation Centre and Performing Arts Theatre (Koothambalam)	DTPC, Ernakulam	48,478,735.00	WG - 16.08.2019
54	316/2019	16-Sep-19	P5-5808/2017	Revitalization of Thunchan memorial trust and Research Centre	Habitat Technology Group	20,000,000.00	WG - 16.08.2019
55	P7-2284/2019	5-Sep-19	P7-2284/2019	Green Carpet Initiative _ Providing Water Kiosks at Tourism Destinations in Kerala	ULCCS Ltd	2,770,880.00	DT Proceedings
56	328/2019	20-Sep-19	P2-8721/2019	Pilgrim Tourism Amenity Centre Facilitation Centre At the premises of Thiruvairanikkulam Mahedeva Temple - Phase I	Department of Tourism	40,000,000.00	WG - 16.08.2019
57	337/2019	28-Sep-19	P4-14210/2018	Monitoring of Department of Tourism by strengthening the District Offices and Directorate of Tourism 2019-20- Revised AS	Dept of tourism	14,520,000.00	WG - 16.08.2019
58	P6-9138/2019	15-Oct-19	P6-9138/2019	Supply of Boats to Neyyar Dam Boat Club	KSINC	8,859,600.00	DT Proceedings
59	P1-16920/2017	21-Oct-19	P1-16920/2017	Providing Outdoor sign board on Tourism Destination at Kollam	Dept of tourism	687,643.00	DT Proceedings
60	P7(P1)-6591/2019	21-Oct-19	P7(P1)-6591/2019	Land Acquisition of Tourism Project - Kunjali Marakkar Complex at Iringal	Dept of tourism	16,114,256.00	DT Proceedings
61	HA2-10988/2018	24-Oct-19	HA2-10988/2018	Construction of Retaining wall near Sooryakanthi Auditorium, Kanakakkunnu, TVM	PWD Buildings	5,521,000.00	DT Proceedings

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Sl.No.	GO Ref:	GO Date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
62	P1-9939/2013	24-Oct-19	P1-9939/2013	Development of Infrastructure at Kumarakom in Kottayam District - Revised AS for Electrification work	Dept of tourism	1,940,000.00	DT Proceedings
63	P5-10616/2019	24-Oct-19	P5-10616/2019	Solar Street light Installation at various Destinations in Ponnani	KSIE	6,378,911.00	DT Proceedings
64	P1-5797/2018	28-Oct-19	P1-5797/2018	Visitor Amenity at Oliyariku Waterfall, Anchal, Kollam	Dept of tourism	4,284,000.00	DT Proceedings
65	P2-6435/2019	25-Oct-19	P2-6435/2019	Flood Damage works in Idukki Park - Construction of Retaining wall at Landslide area	Dept of tourism	30,00,000.00	DT Proceedings
66	366/2019	29-Oct-19	P4-11161/2018	Waste Management Projects at 79 Tourism Destinations, Under Project Green Grass (2019-20)	Dept of tourism	47,990,000.00	WG - 16.10.2019
67	376/2019	2-Nov-19	P5(P1)-5595/2019	Eco-Tourism Project At Kalassamala - Revised AS for Land Acquisition	Dept of tourism	100,000,000.00	WG - 16.10.2019
68	389/2019	8-Nov-19	P3-8282/2017	Malanad-Malabar River Cruise - Fees for obtaining CRZ & PCB Clearance, sanctioned to KSINC	Dept of tourism	14,600,000.00	WG - 16.10.2019
69	400/2019	14-Nov-19	P2-16563/2016	Renovation works of Existing Palace of Sri Narasimhaswami Temple at Muryamangalam, Thiruvankulam in Ernakulam District	Dept of tourism	6,789,287.00	WG - 10.06.2019(revision of GO 219/2019)
70	390/2019	11-Nov-19	P6-12174/2019	Art Café at Veli	ULCCS Ltd	95,000,000.00	WG - 16.10.2019
71	391/2019	11-Nov-19	P7-8770/2019	Bey pore and Beyond - Bey pore Tourism Project Development and Renovation	Dept of tourism	59,001,000.00	WG - 16.10.2019
72	P8-5814/2019	17-Nov-19	P8-5814/2019	Development of External facilities at DTPC resort, Ranipuram, Kasaragod	Dept of tourism	9,900,000.00	DT Proceedings
73	P1-9914/2019	21-Nov-19	P1-9914/2019	Electrical and water connection to kollam beach life guard tower	HED	120,000.00	DT Proceedings
74	P6-12834/2017	22-Nov-19	P6-12834/2017	Renovation of floating restaurant at Veli tourist village - Revised AS	KTDC	7,000,000.00	DT Proceedings

Department of Tourism, Government of Kerala

Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)

Sl.No.	GO Ref:	GO Date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
75	P7-14316/2019	28-Nov-19	P7-14316/2019	Bliss Park at Butt Road, Kozhikkode	DTPC, Kozhikode	10,000,000.00	DT Proceedings
76	P2-12782/2019	28-Nov-19	P2-12782/2019	Renovation works for DTPC information outlet, Kodimatha, Kottayam	DTPC, Kottayam	2,000,000.00	DT Proceedings
76	459/2019	16-Dec-19	P5-13203/2019	Re-sanctioning of taken back portion, 5.30 Cr to KTDC from UPINFRA head, for various projects	KTDC	53,058,587.00	WG dated 28.05.2019
77	P6-2147/2019	24-Dec-19	P6-2147/2019	Beautification and interlocking of Mulavilakam footpath at Kovalam Area	WAPCOS	5,200,000.00	DT Proceedings
78	P7-15750, 15769/2019	26-Dec-19	P7-15750, 15769/2019	New year Celebarations 2020 at Kovalam	PWD	406,700.00	DT Proceedings
79	P1-16042/2019	4-Jan-20	P1-16042/2019	Last Mile Connectivity to Perunthenaruvi Tourism Destination	Vechuchira G/p - Engg. Dept	500,000.00	DT Proceedings
80	P5-15365/2019	26-Dec-19	P5-15365/2019	Renovation and maintenance of Toilet blocks in KSRTC Bus Stations at Guruvayoor Kottayam, Changanassery and Adoor	Sulabh International	9,182,000.00	DT Proceedings
81	P6 - 15818/2019	31-Dec-19	P5-15818/2019	Supply and Installation of Conventional LED Streetlights at Varkala-Sivagiri Road	Keltron	5,007,425.00	DT Proceedings
82	P1 -11329/2019	30-Dec-19	P1 -11329/2019	Basic Facility Development at Children's Park (Kalipoyka) in Poothakkulam G/p, Kollam	DTPC, Kollam	4,900,000.00	DT Proceedings
83	P6 - 10284/2019	17-Nov-19	P6 -10284/2019	Construction of Office Building for DTPC, Thiruvananthapuram	DTPC, TVM	7,900,000.00	DT Proceedings
84	P2 -124/2020	21-Jan-20	P2 -124/2020	Providing water connection for the Boat jett complex under DoT	KWA	149,000.00	DT Proceedings
85	94/2020	19-Feb-20	P6 -15161/2020	Tourism Development at Aruvippuram, near Kallara, Thiruvananthapuram	Department of Tourism	14,400,000.00	WG 21.01.20

Department of Tourism, Government of Kerala

Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)

Sl.No.	GO Ref:	GO Date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
86	81/2020	14-Feb-20	P5 -8831/2020	Development of Cultural Center and Museum at Chembai Vaidyanada Bhagavathar, Chembai, Palakkad - Revised AS	Department of Tourism	40,000,000.00	WG 21.01.20
87	66/2020	12-Feb-20	P4 -17079/2019	Construction of World class Toilets in Tourism Destinations - Second Lot	Department of Tourism	84,148,075.00	WG 21.01.20

Department of Tourism, Government of Kerala

Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)

Sl.No.	GO Ref:	Date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
			5452-01-101-86 Upgradation, Creation of Infrastructures and Amenities Guest House (Plan) (35,00,00,000/-)			406,854,823.20	
1	HA1-8248/2018	11-Apr-19	HA1-8248/2018	Dump waiter lift - Comprehensive AMC - Govt. GH, Tvm	PWD, Electrical Sd, TVM	114,356.00	AEE, PWD letter 28.03.19
2	HB3-4414/2019	17-Apr-19	HB3-4414/19	Providing AC Units in GH, Varkala	KSNK, TVM	218,582.00	RJD, EKM Letter dtd 21.05.19
3	HB3-3836/2019	17-Apr-19	HB3-3836/2019	VVIP Visit - Urgent painting and minor repair works - GH, KKD	PWD, Buildings, KKD	958,000.00	RJD, KKD, Letter dtd 18.03.19
4	HB3-10270/2016	17-Apr-19	HB3-10270/2016	AMC for pest and rodent control works at Govt. GH, EKM	KSWHC, EKM	161,353.20	GH, Ponmudi, Mgr Letter dtd 24.01.19
5	HA1-6693/2007	9-May-19	HA1-6693/2007	Opn and Maintenance of Centralized A/C plant and 100 KVA, 125 KVA DG at GH, Thycaud, Tvm	PWD, Electrical, TVM	2,300,000.00	CEE, PWD letter 09.05.19
6	HA1-4184/2019	12-May-19	HA1-4184/2019	Supply, Installation, Testing, and Commission of Split AC in Directorate of Tourism	KSNK	1,056,433.00	NHEC letter 11.04.2019
7	HB3-7085/2019	12-May-19	HB3-7085/18	Supply, Installation, Testing and Surveillance System in Govt. GH, Aluva	PWD Electronics Divn, Thrissur	2,343,000.00	RJD, EKM Letter dtd 21.05.19
8	HB3-1238/2019	12-May-19	HB3-1238/19	Installation of Fire Alarm and Fire Extinguishers at Govt. GH, Ponmudi	KSIE, TVM	876,268.00	GH, Ponmudi, Mgr Letter dtd 24.01.19
9	HB3-12718/2018	14-May-19	HB3-12718/2018	Electrification to the Renovation of Room No. 201 in Kerala House, Kanyakumari	PWD, Electrical Divn, TVM	200,000.00	GH, Ponmudi, Mgr Letter dtd 24.01.19
10	HA1-5410/19	14-May-19	HA1-5410/19	Installation of New Water Connection at Govt. Guest House, Kovalam	EE, KWA, TVM	260,000.00	GH kovalam mgr letter 03.05.2019
11	HA1-4273/2018	16-May-19	HA1-4273/2018	AMC for EPABX system installed in Various GH & Directorate for 2019-20	M/s ITI Ltd	503,860.00	Officer-in-charge ITI, 14.03.19
12	HB2-6847/17	20-May-19	HB2-6847/17	Supply and fixing of curtain at Govt. GH, TVM	KSNK	106,380.00	DD TVM Letter dtd 09.05.19
13	HB3-2212/2019	20-May-19	HB2-2212/19	Renovation work at Yathri Nivas, Devikulam	PWD Buildings, Idukki	4,870,000.00	DD IDK Letter dtd 10.04.19
14	HB3-11794/2018	27-May-19	HB3-11794/2018	Providing Outdoor light fittings, Pole and Cabling in the Govt. GH, Kovalam, Tvpm	PWD, Electrical, TVM	1,770,000.00	EE PWD letter dtd 30.04.19
15	HB3-6401/2019	6-Jun-19	HB3-6401/2019	Urgent repair and maintenance of Electrical Installation at Govt. GH, Idukki	PWD, Ele. Divn, Idki	100,000.00	DD, Idukki Letter dated 16.05.2019
16	HB3-6432/2019	19-Jun-19	HB3-6432/2019	Urgent spl repairs to Govt. GH, Ponmudi, in connection with leakage of Kitchen and Car porch	PWD bldgs, TVM	160,000.00	GH, Ponmudi, Mgr Letter dtd 24.05.19
17	217/2019	27-Jun-19	HB3-5868/2017	Extension of Government Guest House, Thycaud	Department of Tourism	220,000,000.00	Special WG Meeting 29.01.2019
18	HB3-7364/2018	30-Jun-19	HB3-7364/2018	Repairing and replacing of damaged air conditioner and replacing of damaged heater, Gate Light and Street light at Govt. GH, Plkd	PWD, Elect. Divn, Thrissur	435,000.00	RJD, KKD letter dtd 11.06.2018
19	HB3-7473/2019	1-Jul-19	HB3-7473/2019	Renovation of balance work for GH, at Devikulam	Department of Tourism	418,667.00	DD, IDK letter dtd 21.05.2019

Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)

Sl.No.	GO Ref:	Date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
20	HB3-6042/2019	11-Jul-19	HB3-6042/19	For laying drinking water pipe, PWD, Kasaragod	Department of Tourism	26,816.00	GH, KSD letter dtd 24.06.19
21	HB3-8355/2019	28-Jul-19	HB3-8355/2019	Replacement with new A/c at rooms in GH, MPM	Department of Tourism	200,000.00	DD, MPM, letter dtd 02.07.19
22	HB3-13519/2018	2-Aug-19	HB3-13519/2018	Conversion of car shed to Dormitory at Govt. GH, MPM	Department of Tourism	350,000.00	RJD, KKD, letter dtd 01.04.2019
23	HB3-15752/2018	4-Aug-19	HB3-15752/2018	Stainless steel kitchen works at Govt. GH, PTA	ULCCS	2,200,000.00	ULCCS letter dtd 16.07.2019
24	HB3-101/2017	21-Aug-19	HB3-101/2017	Repairs and renewal of AC units at Govt. GH, PTA	Department of Tourism	453,000.00	GH, PTA, letter dtd 30.07.2019
25	HB2-9727/2018	30-Aug-19	HB2-9727/2018	Tourism Facilitation Centre, Kovalam - Supply of Various Items	KSIE, TVM	36,190.00	AS dated 30.08.2019
26	HB3-6042/2019	5-Sep-19	HB3-6042/2019	Deepening of Borewell, Fixation of New water closet & Door stopper at Govt. GH, Ksrtd	Department of Tourism	80,000.00	GH, KSD, letter dtd 20.08.19
27	334/2019	26-Sep-19	P4-9718/2019	Revival of Tourism Garage, Thriuvananthapuram 2019 - Phase I	Department of Tourism	13,300,000.00	WG - 16.08.2019
28	HB3-8401/2017	30-Sep-19	HB3-8401/2017	Construction of tower for providing water tank at Govt. GH, Varkala	KSNK, Tvm	1,169,898.00	KSNK, Tvm letter dtd 26.08.2019
29	HB3-7020/2019	21-Oct-19	HB3-7020/2019	Supply, installation, and Testing, and commissioning of 62.5 KVA Diesel Gen Set at Govt. GH, Alpzha	Department of Tourism	1,870,000.00	EE, PWD Electrical TVM letter dtd 06.06.19
30	HB3-10878/2019	25-Oct-19	HB3-10878/2019	Fixing of fencing and urgent maintenance work at Govt. GH, Kovalam	PWD bldgs, TVM	2,500,000.00	GH, Kovalam, Mgr. letter dtd 04.09.2019
31	HB3(P7)-794/2016	13-Nov-19	HB3(P7)-794/2016	Providing Water supply arrangements in YN, Idukki	KSNK, Muttom, Idukki	1,794,615.00	KSNK, idki, letter dtd 21.10.2019
32	HB3-13523/19	14-Nov-19	HB3-13523/19	Urgent Electrical maintenance works in the Heritage block of Govt. GH, Kannur	Department of Tourism	168,000.00	DD, Knr letter dtd 05.11.19
33	HB3-13282/19	14-Nov-19	HB3-13282/19	Urgent maintenance works at the Heritage block of Govt. GH, Kannur	Department of Tourism	175,000.00	DD, Knr letter dtd 31.10.19
34	426/2019	21-Nov-19	HB3-10385/2012	Balance works for Accommodation Complex at Munnar	Habitat Technology	20,310,000.00	WG - 16.10.2019
35	425/2019	21-Nov-19	HB3(P7)-794/2016	Construction of yathri nivas at Idukki, balance work	KSNK	38,200,000.00	WG - 16.10.2019
36	HB3-2647/2016	29-Nov-19	HB3-2647/2019	Providing Architectural light fittings in Heritage blocks at Govt. GH, Ramanilayam, Thrissur	PWD Electrical Divn, TSR	1,540,000.00	DD, Thr letter dated 05.11.19
37	HB3-12755/2019	22-Dec-19	HB3-12755/2019	Renovation works to rooms of Main building at Govt. GH, Thycaud, TVM	EE, PWD, TVM	10,000,000.00	EE, PWD, bldgs letter dtd 09.12.19
38	HB3-15898/2019	24-Dec-19	HB3-15898/2019	Servicing and Reinstallation of PA Music System at GH, Thycaud	PWD Electronics Divn, TVM	50,230.00	Letter from Sr. mgr. GH, Thycaud, TVM dtd 10.12.19
39	HB3-15983/2019	26-Dec-19	HB3-15983/2019	Maintenance of 62.5 KVA DG set, GH, Kollam	PWD bldngs, klm	53,400.00	Mgr, GH, Kollam letter dtd 10.12.19

Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)

Sl.No.	GO Ref:	Date	File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
40	022/2020	20-Jan-20	HB3-8471/2019	Construction of Additional Block at Govt. Guest House, Kozhikkode	ULCCS Ltd	75,000,000.00	WG - 03.08.2019
41	HB3-3113/2015	4-Dec-19	HB3-3113/2015	Refilling Fire Extinguishers at the GH, Ernakulam	KSIE, Kochi	26,775.00	Mgr. GH. EKM Letter dated 13.1.20
42	HB3-636/2019	26-Jan-19	HB3-636/2019	Interior work for DD Office, DoT, in DTPC Building Palakkad	KSIE, Palakkad	499,000.00	DD letter dtd 29.11.2019
3452-80-800-97- Modernization and Strengthening of Tourism Institutions (1,80,00,000/-)						12,072,409.00	
1	197/2019	11-Jun-19	M2-5489/2019	Strengthening of Tourism Information Centers	KSWHC, Kochi	11,132,000.00	WG - 28.05.2019
2	HB3-4024/2019	3-Jul-19	HB3-4024/2019	Renovation of toilet and painting of DD, Office at KKD	KEL	278,600.00	DD, KKD letter 23.03.19
3	P8-14635/2019	11-Dec-19	P8-14635/2019	Enhancing facility of District office, Kannur	ULCCS	661,809.00	DD, KNR letter 22.11.19
5452-01-800-98(01)(02)(03)Tourist Accomodation Guest Houses (1,00,00,000/-)						-	
3452-01-102-95-Development of Eco-Tourism Products (3,84,00,000/-)						43,500,000.00	
1	205/2019		P5-6292/2019	Expansion of Eco-tourism activities at Nelliampathy -	KSFDC	14,700,000.00	WG - 10.06.2019
2	301/2019		P5-6292/2019	Expansion of Eco-tourism activities at Nelliampathy - Cancellation of AS	KSFDC	-14,700,000.00	WG - 16.08.2019
3	59/2020		P5-425/2020	Virtual Reality Show at Thenmala Ecotourism, Kollam	TEPS	11,800,000.00	WG - 21.01.2020
4	70/2020		P5-558/2020	Upgradation of Basic Facilities at Thenmala, Kollam	TEPS	13,000,000.00	WG - 21.01.2020
5	69/2020		P5-580/2020	Expansion of Ecotourism Activities at Arippa, Thiruvananthapuram	KSFDC	18,700,000.00	WG - 21.01.2020
3452-80-800-34-Responsible Tourism (4,95,00,000/-)						49,500,000.00	
1	205/2019		P5-6292/2019	Responsible Tourism Initiative Plan Proposal 2019-20	RT Mission	49,500,000.00	WG - 10.06.2019

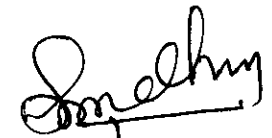
Department of Tourism, Government of Kerala

Tourism Projects sanctioned in the Financial Year 2019-20 - (Head wise sorted)

Sl.No.	GO Ref:		File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
			5452-01-800-84-Muziris Heritage and Spice route Project (Plan) (39,50,00,000/-)			502,284,518.00	
1	200/2019	14-Jun-19	P8-5360/2019	Maintenance of Muziris Project - 2019-20	Muziris Ltd	46,800,000.00	WG-28.05.2019
2	006/2019 GO(Ms)	21-Jun-19	P8-8130/2018	Institute for Studies in the Heritage of Coastal Kerala	Muziris Ltd	0.00	DT Letter dated 12.06.2019
3	221/2019	29-Jun-19	P8-6729/2018	Muziris Projects Limited - Conservation of Various Buildings of Historical Prominence in Muziris Heritage Site	Inkel Ltd	22,674,000.00	DT Letter dated 12.06.2019
4	293/2019	4-Sep-19	P8-7734/2019	THP - Pazhassi circuit - Kottiyoor temple - Tourism Experience Street	Department of Tourism	45,235,763.00	WG-03.08.2019
5	305/2019	7-Sep-19	P8-7746/2019	THP - St. John's Anglican Church - Street Development and Landscape Design	Department of Tourism	18,473,019.00	WG-03.08.2019
6	308/2019	7-Sep-19	P8-7746/2019	THP- Thazhe Angadi Street Development	Department of Tourism	48,402,866.00	WG-03.08.2019
7	311/2019	16-Sep-19	P8-9076/2019	THP - Wayfinding Signages of Various Destinations of Thalassery Heritage Project	Department of Tourism	13,000,000.00	WG-03.08.2019
8	312/2019	16-Sep-19	P8-7738/2019	THP - Thodeekalam Temple - Development of Museum of Murals with Tourism Amenities	Department of Tourism	25,735,841.00	WG-03.08.2019
9	313/2019	16-Sep-19	P8-7740/2019	THP - Valliyookavu - Development of Marketing and Exhibition Space	Department of Tourism	48,755,960.00	WG-03.08.2019
10	408/2019	18-Nov-19	P8-7748/2019	THP - Pazhassi Smrithi Mandapam, Mavilamthode, Wayanad	Department of Tourism	8,607,365.00	WG-16.10.2019
11	410/2019	19-Nov-19	P8-7732/2019	THP - Makreri Temple. Development of Museum of Music, Kannur	Department of Tourism	19,394,973.00	WG-16.10.2019
12	415/2019	19-Nov-19	P8-7729/2019	THP - Mridanga Saileshwari Temple, Development of Pazhassi Museum & Gallery, Kannur	Department of Tourism	36,711,931.00	WG-16.10.2019
13	424/2019	21-Nov-19	P2-12202/2019	MHP - Refurbishment of Museum and Visitor's Centre, Ernakulam District	M/s INKEL Ltd	73,473,733.00	WG-16.10.2019
14	463/2019	17-Dec-19	P8-7736/2019	THP - Jagannadha Temple - Museum of Art, Renaissance and Social Reforms	Department of Tourism	49,845,267.00	WG-03.08.2019
15	092/2020	17-Feb-20	P2-14721/2019	MHP-Monuments - Muziris Heritage Project	Inkel Ltd	32,886,800.00	WG-21.01.2020

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Sl.No.	GO Ref:		File No.	Project Name	Executing Agency	AS Amount (Rs.)	Approved Working Group date
16	089/2020	17-Feb-20	P2-14614/2019	MHP-Pathinettarayalam Kovilakom Community Centre	Inkel Ltd	4,466,000.00	WG-21.01.2020
17	P1-988-2020	29-Feb-20	P1-988-2020	AHP - Signages at Alappuzha Heritage Project locations	Inkel Ltd	7,821,000.00	DT Proceedings
			3452-01-102-86 -Development of Innovative Tourism Products (1,57,00,000/-)			7,080,000.00	
1	163/2019		M3-5619/2019	Audio Suggestions for Travellers	Department of Tourism	7,080,000.00	WG-28.05.2019
			5452-01-101-85 Central Sector Schemes in Tourism (1,00,000/-)			0.00	
			3452-80-104-90 Kerala Tourism Entrepreneurship Fund (1,00,000/-)			0.00	


 @m/am 03/20/2020