

പതിനാലാം കേരള നിയമസഭ
പതിനഞ്ചാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നം. 5435

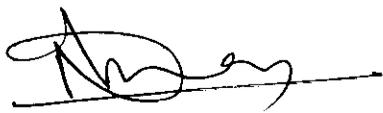
01.07.2019-ലെ മറുപടിയ്ക്ക്

കോതമംഗലം എം.എ. കോളേജിൽ വേലോ ഇന്ത്യ പദ്ധതി

ചോദ്യം		മറുപടി	
ശ്രീ.ആന്റണി ജോൺ		ശ്രീ.ഇ.പി.ജയരാജൻ ബഹു.വ്യവസായവും കായികവും യുവജനകാര്യവും വകുപ്പ് മന്ത്രി	
(എ)	<p>വേലോ ഇന്ത്യ പദ്ധതിയുടെ കീഴിൽ കളിസ്ഥലങ്ങൾ നിർമ്മിക്കുന്നതുമായി ബന്ധപ്പെട്ട് കോതമംഗലം എം.എ. കോളേജ് സമർപ്പിച്ച അപേക്ഷയിൽ സീരിയൽ നമ്പർ 9 പ്രകാരം നൽകേണ്ട വിവരങ്ങളിൽ പദ്ധതിയുമായി ബന്ധപ്പെട്ട സ്ഥലത്തിന്റെ പൊസഷൻ കായിക വകുപ്പിന് കൈമാറണമെന്ന വ്യവസ്ഥയുണ്ടോ; വിശദമാക്കാമോ;</p>	(എ) & (ബി)	<p>വേലോ ഇൻഡ്യ പദ്ധതിയുടെ കീഴിൽ കളിസ്ഥലങ്ങൾ നിർമ്മിക്കുന്നതിന് കോതമംഗലം എം.എ കോളേജ് സമർപ്പിച്ച അപേക്ഷയിൽ കേന്ദ്ര സർക്കാരിന്റെ മാർഗ്ഗ നിർദ്ദേശങ്ങൾക്കനുസൃതമായി ആവശ്യമായ തിരുത്തലുകൾ വരുത്തി സമർപ്പിക്കുവാൻ കായികയുവജനകാര്യ ഡയറക്ടർക്ക് നിർദ്ദേശം നൽകിയിട്ടുണ്ട്. അപേക്ഷയിലെ സീരിയൽ നം.9 ന് നൽകേണ്ട വിവരങ്ങൾ വസ്തുതാപരമല്ലാത്തതിനാൽ ആയത് തിരുത്തി ലഭിക്കേണ്ടതുണ്ട്. വേലോ ഇന്ത്യ മാർഗ്ഗനിർദ്ദേശങ്ങളിലെ ഖണ്ഡിക 6.1.3 പ്രകാരം അർഹമായ സ്ഥാപനങ്ങൾ ബന്ധപ്പെട്ട സ്ഥലത്തിന്റെ പൊസഷൻ കായിക വകുപ്പിന് കൈമാറാൻ പദ്ധതിയുടെ മാർഗ്ഗനിർദ്ദേശത്തിൽ വ്യവസ്ഥ ചെയ്യുന്നില്ല. ആയതിലെ ഖണ്ഡിക 7.2.4 (vi), (vii) എന്നിവ പ്രകാരം 1) 'Certified that the land on which the project is proposed to be executed is readily available for commencement of</p>
(ബി)	<p>വേലോ ഇന്ത്യയുമായി ബന്ധപ്പെട്ട മാർഗ്ഗരേഖകളിൽ ഇപ്രകാരം സ്ഥലത്തിന്റെ പൊസഷൻ കായിക വകുപ്പിന് കൈമാറണമെന്ന വ്യവസ്ഥ നിലവിലുണ്ടോ; ഉണ്ടെങ്കിൽ വിശദമാക്കാമോ; പ്രസ്തുത മാർഗ്ഗരേഖയുടെ പകർപ്പ് ലഭ്യമാക്കാമോ;</p>		

		<p>work and is free from all encumbrances' എന്നും ഖണ്ഡിക 7.2.4 (vii) പ്രകാരം 2) 'We undertake that the cost of project over and above the grant admissible under Khelo India Scheme shall be borne by the College' എന്നും ഖണ്ഡിക 7.5 (xix) പ്രകാരം 3) 'We undertake that the Memorandum of Understanding (MoU) prescribed in Annexure 7 of Khelo India Scheme shall be signed by the authorized signatory of the college and that of Sports Authority of India' എന്നും ഖണ്ഡിക 7.2.4 (vi), 7.5(xxi) എന്നിവ പ്രകാരം 4) 'We undertake that the sports facilities, once created, shall be allowed to be used by general public free of cost or on payment of a nominal fee' എന്നും ഖണ്ഡിക 7.2.4 (ix), 7.5(xx) എന്നിവ പ്രകാരം 5) 'We undertake that the maintenance of the assets created shall be looked after by the college at their expense' എന്നും സ്ഥാപന മേധാവി സാക്ഷ്യപത്രം സമർപ്പിക്കണമെന്ന് വ്യവസ്ഥ ചെയ്യുന്നു. പ്രസ്തുത പദ്ധതിയുടെ മാർഗ്ഗരേഖയുടെ പകർപ്പ് ഇതോടൊപ്പം അനുബന്ധമായി ഉൾക്കൊള്ളിച്ചിട്ടുണ്ട്.</p>
(സി)	<p>ഏതെല്ലാം എയ്ഡഡ് കോളേജുകളിലാണ് ഇതിനുമുമ്പ് വേലോ ഇന്ത്യ പദ്ധതി നടപ്പിലാക്കിയിട്ടുള്ളതെന്നും ഇവിടെ ഈ പദ്ധതി നടപ്പാക്കിയപ്പോൾ ഇത്തരത്തിൽ സ്ഥലത്തിന്റെ പൊസഷൻ കായിക വകുപ്പിന് കൈമാറിയിട്ടുണ്ടോ എന്നും വ്യക്തമാക്കാമോ;</p>	<p>ആലുവ യു.സി കോളേജിന്റെ പ്രൊപ്പോസൽ സംസ്ഥാന സർക്കാർ ശുപാർശ ചെയ്ത് കേന്ദ്ര മന്ത്രാലയത്തിന് സമർപ്പിച്ചിരുന്നു. പദ്ധതി അനുവദിച്ചുകൊണ്ടുള്ള അറിയിപ്പ് ലഭിച്ചിട്ടില്ല. സ്ഥലത്തിന്റെ പൊസഷൻ കായിക വകുപ്പിന് കൈമാറിയിരുന്നില്ല.</p>
(ഡി)	<p>വേലോ ഇന്ത്യ ബൈലോ പ്രകാരം</p>	<p>(ഡി) കേന്ദ്ര കായിക മന്ത്രാലയം</p>

<p>കോളേജിനും സർക്കാരിനും ബന്ധപ്പെട്ട സ്ഥലം ഉപയോഗപ്പെടുത്തുന്നതിലേയ്ക്കായി ഒരു എം.ഒ.യു. തയ്യാറാക്കി പദ്ധതി നടപ്പിലാക്കുവാൻ കഴിയുമോ എന്ന് വ്യക്തമാക്കാമോ;</p>	<p>& (ഇ)</p>	<p>പുറപ്പെടുവിച്ചിട്ടുള്ള 'Khelo India - Utilization and Creation/upgradation of sports infrastructure' പദ്ധതിയുടെ 'Operation Guidelines' പ്രകാരം സ്പോർട്സ് അതോറിറ്റി ഓഫ് ഇന്ത്യയും ഗുണഭോക്തൃ സ്ഥാപനവും തമ്മിലാണ് പദ്ധതി നടത്തിപ്പ് സംബന്ധിച്ച് ധാരണാപത്രം ഒപ്പുവയ്ക്കേണ്ടത്.</p>
<p>(ഇ) നിരവധി ദേശീയ അന്തർദേശീയ ഒളിമ്പ്യൻ താരങ്ങളെ സൃഷ്ടിച്ചിട്ടുള്ളതും സൂപ്പർ കായികമേളകളിൽ തുടർച്ചയായി മുന്നിലെത്തുന്നതുമായ കോതമംഗലത്തെ സൂര്യകുമാർപ്പൈലിംഗ് നിലവാരമുള്ള പരിശീലനം ഒരുക്കുന്നതിന് സഹായകരമാകും വിധം കോതമംഗലം എം.എ കോളേജിൽ, കോളേജും സർക്കാരും തമ്മിൽ ധാരണ പത്രം (എം.ഒ.യു.) തയ്യാറാക്കി ഒപ്പ് വച്ച്, വേലോ ഇന്ത്യ പദ്ധതി നടപ്പിലാക്കുന്നതിന് വേണ്ട നടപടി സ്വീകരിക്കുമോ; വിശദമാക്കാമോ?</p>		


 സെക്ഷൻ ഓഫീസർ

BY SPEED POST/ BY HAND

F. No. 53-1/MYAS/MDSJ/2017
Government of India
Ministry of Youth Affairs & Sports
Department of Sports
Mission Directorate – Sports Development

Cafeteria Building,
Pragati Vihar Hostel,
CGO Complex, Lodhi Road,
New Delhi- 110003,
Dated: 27th November, 2017.

To

Principal Secretary/ Secretary in charge of sports of States/UTs
Secretary of Sports Authority /Sports Council of States/UTs

Subject: Operational Guidelines on “Utilisation and Creation / Up-gradation of Sports Infrastructure” component of Khelo India – National Programme for Development of Sports Scheme.

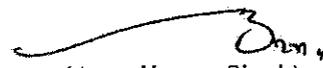
Sir/Madam,

The undersigned is directed to state that the Khelo India – National Programme for Development of Sports Scheme has been circulated to all stakeholders vide this Ministry's letter No. 29-1/MYAS/MDSJ/2017 dated 16th October, 2017.

2. One of the twelve components of the Khelo India scheme is “Utilisation and Creation / Up-gradation of Sports Infrastructure”. Operational Guidelines in this regard are enclosed for information and appropriate action.

Yours faithfully,

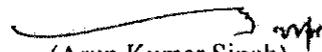
Encl: As stated.


 (Arun Kumar Singh)

Under Secretary to the Govt. of India
 Tele No. (011) 24361823

Copy to (with enclosure) :

1. PS to MoS (I/C), YAS
2. PS to Secretary (Sports).
3. All Project Officers of Mission Directorate – Sports Development.


 (Arun Kumar Singh)

Under Secretary to the Govt. of India



सत्यमेव जयते

**GOVERNMENT OF INDIA
MINISTRY OF YOUTH AFFAIRS AND SPORTS
DEPARTMENT OF SPORTS**

OPERATIONAL GUIDELINES

**KHELO INDIA – UTILISATION AND CREATION/UPGRADATION OF SPORTS
INFRASTRUCTURE**

1. What is “Creation and Upgradation of Appropriate Sports Infrastructure”?

1.1 The Khelo India Scheme aims to encourage sports all over the country, thus allowing the population to harness the power of sports through its cross-cutting influence, namely, holistic development of children & youth, community development, social integration, gender equality, healthy lifestyle, national pride and economic opportunities related to sports development.

1.2 The Scheme has the following verticals to achieve the abovementioned goals:

- i. Play Field Development
- ii. Community Coaching Development
- iii. State Level Khelo India Centres
- iv. Annual Sports Competitions
- v. Talent Search and Development
- vi. Utilisation and Creation/ Upgradation of Sports Infrastructure
- vii. Support to National/Regional/State Sports Academies
- viii. Physical Fitness of School going Children
- ix. Sports for Women
- x. Promotion of Sports among persons with disabilities
- xi. Sports for Peace and Development
- xii. Promotion of rural and indigenous/tribal games

1.3 The vertical of Utilization and Creation / Upgradation of Sports Infrastructure under this Scheme aims at creating and upgrading sports infrastructure throughout the country through the sub-components of “University Centre of Excellence Programme” and “Creation of Appropriate Sports Infrastructure” by providing grants-in-aid to States/ UTs, Sports Authority of India (SAI), and other eligible entities, as defined in Para 6 of these guidelines to develop critical sports infrastructure and other infrastructure where there are gaps. Selection of prospective Grantees will be done through the Challenge Method.

1.2 Since the Scheme aims to both infuse sports culture and achieve sporting excellence in the country, cross-linkages between the different verticals of the Scheme will be permissible wherever feasible. For example, while the “University Centre of Excellence Programme” aims at providing infrastructure support to selected Universities, wherever feasible and having merit, such Centres of Excellence may be provided financial support for meeting recurring expenses towards permissible components of the “Support to National/Regional/State Sports Academies” vertical.

2. What types of infrastructure may be funded under this sub-component?

2.1 The Scheme envisages providing support to a wide variety of sports infrastructure projects, both Greenfield and Brownfield projects, provided they aim at bridging critical gaps in sports infrastructure to meet existing demands. Accordingly, all applications will have to include an action plan clearly demonstrating how participation, especially community participation will be increased through the proposed project(s).

2.2 Projects will also be judged on the basis of their potential for inclusivity by encouraging participation of females, persons with disabilities, etc., potential for multi-use through the Universal Design principle, opportunities for collaboration with various stakeholders, including educational institutions, community groups and sports bodies, as well as environmental sustainability and

2.3 Areas which have experienced natural disasters, such as flood and drought, and with strong demand for sports facilities due to popularity of one or more sports disciplines or strong population growth or significant change in circumstances (e.g. economic challenges) will be given priority.

2.4 Individual component(s) of larger sports facilities, such as stadia, sports complexes, etc., will be eligible for funding provided the proposed component(s) meet the assessment criteria of this Scheme.

2.5 Projects on land belonging to schools, colleges, Universities and other educational institutions will be eligible subject to a MoU between the Department of Sports of the Central/State Government and the Department of Education concerned of the Central/State Government.

2.6 Project management fees of up to 5 per cent of the total project cost may also be allowed per project.

3. What will not be funded?

The Infrastructure Component of the Scheme will not fund:

- projects where the total project cost exceeds project-wise cost ceilings under the Scheme and where source(s) of funds to meet the excess cost is not confirmed in writing by the source(s) concerned.
- projects that do not strongly meet the assessment criteria
- projects that do not meet the eligibility criteria
- projects that do not align with the objectives of the program
- where the applicant(s) have previously availed of grants from the Government of India, Department of Sports, but have not submitted requisite Utilisation Certificate with details of physical and financial progress supported by documentary and photographic evidence
- projects that do not meet relevant standards
- requests for retrospective funding, where projects have commenced construction or are completed prior to the execution of a funding agreement (construction includes, but not limited to, site clearing, earthworks, building works and any form of early works)
- the purchase of land (in general, the land on which the facility development is proposed will be property of the eligible Grantee, land owned by a public authority, or land held for public purposes)
- facilities where little or no public access is available
- routine or cyclical maintenance works
- repair/upgradation of facilities damaged due to any cause where the damage can be covered by insurance
- requests for ongoing operational costs such as, but not limited to, salaries, electricity, water, asset maintenance and other utilities
- costs associated with the purchase of transport or any other type of vehicle

- upgrading or redeveloping stand-alone facilities like pantry or public toilet facilities, except as part of a larger project that meets the objectives of the funding program
- purchasing or maintaining recreation, entertainment, sporting, life-saving or any other equipment (except as part of facility fit out)
- projects previously funded by Government of India, Department of Sports, unless applicants can demonstrate additional or new uses resulting in increased participation/programme outcomes
- the replacement of like-for-like surfaces (e.g. tennis hard-court surface replaced by a similar hard-court surface) will not be considered a priority to receive funding unless it can be demonstrated that additional uses are proposed and/or a multi-purpose element is being introduced. Additional use should be confirmed through letter of support and schedule of use.
- Exceptional circumstances may be considered where a safety standard or compliance issue is evident
- projects that do not demonstrate how the principles of Universal Design and Environmentally Sustainable Design have been incorporated
- costs for the design of sport and recreation facilities only.

4. Past performance

4.1 Past performance of applicant(s) will be reviewed to assess the likelihood of successful delivery of a future project. Poor past performance of an applicant may result in rejection of project(s) of an applicant, provided the applicant(s) demonstrate clearly what steps, different from those taken in delivery of past project(s), will be taken to ensure successful and timely delivery of future project(s).

4.2 This assessment will include consideration of whether:

- organisations have taken the appropriate steps to implement previous project(s) funded by the Government of India, Department of Sports (within appropriate timeframes)
- organisations have overdue projects funded by Government of India, Department of Sports and whether they have requested a variation
- organisations have completed projects funded by Government of India, Department of Sports and whether they have submitted the requisite Utilisation Certificate with details of physical and financial progress supported by documentary and photographic evidence.

5. Partnership Approach

5.1 To ensure successful delivery of the project(s) as well as align the project(s) with desired outcomes of the Scheme, Grantees may engage with key stakeholders during development of proposals.

5.2 All applicants will provide a Project Management Framework, prepared in consultation with key stakeholders, which outlines the management model for delivery of project in alignment with the objectives of the Scheme.

6. Who will be eligible for receipt of financial assistance under this component?

6.1.1 University Centre of Excellence Programme: All Central Universities, centrally funded Deemed to be Universities and State Universities receiving development assistance from the UGC, which have developed reasonable infrastructure for development of the sports and shown evidence of high quality research capability 1956 and declared fit to receive development assistance from UGC,, will be considered for assistance under the Scheme.

6.1.2 Eligibility criteria for selection of Universities for setting up of Centres of Excellence in Universities will be as under : Any university aspiring to receive financial support under the Scheme should meet the following criteria:

- (i) University should either have reasonable sporting infrastructure in some of major disciplines in sports.
- (ii) University should have a consistent track record in promotion of sports and strong sporting culture demonstrated by performance in recognized National and International events.
- (iii) University should have reasonable sport sciences laboratories and relevant backup and human resources.
- (iv) University should have attained A grade accreditation by National Assessment Accreditation Council.
- (v) At least one faculty member working in this field should be well recognized by national/international bodies/academics or should have other distinctions.
- (vi) University should have demonstrated competence in research work by adequate publications.
- (vii) University should have made distinct contribution to the development of knowledge in the field of sport sciences and sports.
- (viii) The staff availability in the form of sports coaches/trainers/managers, etc. should be clearly mentioned in the application format seeking financial assistance under the Scheme. No money will be allocated without proper support of human resource for utilization of proposed sports infrastructure.

6.1.3 Creation of Appropriate Sports Infrastructure: The following entities shall be eligible to receive assistance for creation of sports infrastructure under this scheme:-

- a) State Sports Council/State Sports Authority;
- b) Local Civic Bodies;
- c) School, Colleges and Universities under Central/State Governments (excluding such Universities which have availed grants under this Scheme for setting up of Centres of Sporting Excellence); and
- d) Sports Control Boards.
- e) Sports Authority of India
- f) Any other entity that may be decided by the Departmental Project Approval Committee (DPAC), based on recommendation of the Project Appraisal Committee (PAC), as defined in Para 7.1.3 and 7.1.5 below.

7. What is the approval process?

7.1 Grouping of States and Challenge Method

7.1.1 With a view to having a transparent and fair selection, challenge is to be conducted amongst States/UTs that are similarly placed. States will be grouped on the basis of economic and social development, size, region, etc., so as to create a level playing field. In certain cases, grouping may also be done on the basis of presence/absence of proposed facility/institution to address the issues of equity and regional balance. The Ministry reserves the right to form more than one group for the proposed Challenge depending on the number of projects to be implemented. Challenge is to be conducted among the States so grouped.

7.1.2 North Eastern States, Left Wing Extremism (LWE) affected States/other disturbed areas, Hill States of Jammu & Kashmir, Uttarakhand and Himachal Pradesh, which have difficult terrain, sparse population and other peculiar characteristics, are grouped together to participate in the Challenge along with other States, compensatory weightage may be considered.

7.1.3 The grouping of States will be done by a Departmental Project Approval Committee (DPAC) under the Chairmanship of Secretary of the Department. The DPAC will comprise the following members:

S. No.	Designation of Officer	Capacity in Committee
1.	Secretary, Ministry of Youth Affairs & Sports, Department of Sports	Chairperson
2.	Financial Adviser, Ministry of Youth Affairs & Sports	Member
3.	Director General, Sports Authority of India (DG, SAI)	Member
4.	Joint Secretary in-charge	Member
5.	Two Subject/Sector experts of repute and credibility (To be nominated by the Chairperson)	Members
6.	Representative of NITI Aayog	Member
7.	Deputy Secretary /Director (Youth Affairs & Sports) in charge of Mission Directorate – Sports Development.	Member Secretary

7.1.4 The DPAC will

- i. Finalise the grouping of States
- ii. Approve the Challenge parameters for evaluation and assign weights for parameters in consultation with States.
- iii. The DPAC shall be free to alter the challenge criteria.
- iv. Review and evaluate the proposals.
- v. Make recommendations regarding selection of the best suited site(s).
- vi. Fix the key performance indicators for the project for monitoring the progress

7.1.5 A Project Appraisal Committee (PAC) comprising the following will assist the DPAC:

S. No.	Designation of Officer	Capacity in Committee
1.	Joint Secretary-in-Charge, Ministry of Youth Affairs & Sports	Chairperson
2.	Director (Infra), Sports Authority of India	Member
3.	Deputy Secretary/Director-in-Charge of Ministry of Youth Affairs & Sports	Member Secretary

N.B.: -Joint Secretary and Chairman, PAC may nominate any other person to the project team.

7.1.6 The entire process of site selection through challenge is to be completed within three months.

7.1.7 The eligible States/UTs will be invited to participate in the challenge and furnish proposals. The proposals will be based on the Challenge parameters worked out by the Department of Sports in consultation with experts and State Governments. The States/UTs will furnish the proposals by a stipulated date to be indicated by the Department of Sports.

7.1.8 The proposals received from the States/UTs will be evaluated by the DPAC on the basis of the predefined Challenge parameters and score. The locations would be ranked from the most suitable to the least suitable. The proposal(s) securing the highest overall score out of 100 will be recommended for selection. Only projects which have secured at least 75 marks out of 100 will be considered for sanction subject to availability of funds. Projects which have failed to secure minimum 75 marks will be treated as closed and will not be reopened under any circumstances.

7.1.9 Department of Sports, through Sports Authority of India, will enter into a project agreement through an MoU with the selected State(s)/UT(s) for the implementation of the proposal. The terms and conditions of the MoU for project execution will be framed with the help of legal, financial and technical experts after obtaining necessary administrative approvals as per laid down financial delegation for undertaking the project. The MoU would, inter-alia, lay down timelines for each stage of the project, as well as the key performance indicators for the project for monitoring the progress. A Template for such an MoU is given in **Annexure 6**.

7.2 Stages of Challenge Method :

7.2.1 Infrastructure projects will be sanctioned to eligible entities through Challenge Method to be conducted between States/UTs concerned. This method involves the following three stages :-

- Stage 1: The grouping and eligibility of States / UTs
- Stage 2 : Receipt of proposals from eligible States / UTs based on pre-determined criteria
- Stage 3 : Evaluation of proposals by Selection Committee for site selection.

7.2.2. Stage 1 - Grouping of States / UTs: Based on the decision of the DPAC, suitable orders will be issued for grouping of States/UTs. Similar orders will be issued for Challenge parameters finalized by the DPAC. The DPAC may revise both grouping and Challenge parameters based on the requirements of the project(s) as well as identified project outcomes, if deemed fit, for which suitable orders will be issued.

7.2.3 Challenge is to be conducted among the States/UTs so grouped. States/UTs in the group will be eligible to participate in the challenge once they have given their commitment to provide the required land either in terms of Floor Area Ratio (FAR) / Floor Space Index (FSI) or required piece of land as per parameters for project and supporting utilities like water, power and drainage. The eligible States so identified will be invited to participate in the challenge and furnish proposals. Commitment of the State/UTs as regards provision of infrastructure support, financial resources as well as maintenance of facilities created under the Scheme will be an essential pre-requisite for participating in the challenge.

7.2.4 Stage 2 - Challenge Method: The eligible States will be invited to participate in the challenge and furnish proposals. The proposals will be based on the Challenge parameters enclosed as Annexure 4. The eligible entities, mentioned in Para 6 above, shall forward the proposals in the form of a Detailed Project Report (DPR) which will contain the following details:-

- i. Application in the prescribed format (enclosed as **Annexure 1**). Guidelines for filling up the application are at **Annexure 2**.
- ii. A concept note detailing the need for the project, clearly identified outcomes of the project, demand of the said facility among the local community, availability of similar facilities within a radius of 20 Kms of the proposed site and why the available facility(ies) cannot meet the demand, post-execution maintenance plan for the project including sources for funds for maintenance, etc.
- iii. Detailed Estimates of cost, including BOQ prepared by the agency which will be executing the project.
- iv. Drawing and design prepared by the agency which will be executing the project.
- v. The proposal shall be as per broad specifications mentioned in **Annexure 3**. However, project specific specifications which has devised keeping in view the site-specific requirements should be duly authenticated by an authorized authority of the executing agency.
- vi. Confirmation that the land on which the project is proposed to be executed belongs to the grantee (State Govt. etc.) and free from all encumbrances. In exceptional cases, where projects on private land has been recommended by State/UT Government, it should be established that a legally binding agreement exists between the owner of the private land and State/UT Government concerned and also that the facility shall be open to the entire community and not used as a profit making venture.
- vii. A certificate from the grantee that the land mentioned in Para 7.2.4 (vi) above is a developed land and ready for execution of the project.

- viii. Confirmation to the effect that the cost of the project over and above the grant admissible under this scheme shall be borne by the grantee and a written confirmation of the source(s) from which the additional funds will be arranged.
- ix. The capital asset created from the grant released under the scheme shall be maintained by the grantee. The DPR shall contain a road map regarding the methodology proposed to be adopted by the grantee for maintaining the asset, including source(s) of funds for the purpose. For example, details like engagement of coach(es)/trainer(s), conducting tournament/ competition, allowing the local populace to utilize the sports facilities available, levying a nominal entrance fee etc. may be indicated.

7.2.5. Stage 3 - Evaluation and Selection: All proposals received from the States / UTs will be scrutinized by the Project Appraisal Committee (PAC) in the light of Challenge parameters (**Annexure 4**).

7.3. All the project proposals received in a quarter from the States mentioned in Para 7.2.4 above will be clubbed together and will be considered in the first month of the next quarter. For example, all project proposals received during the period from April to June will be considered in July and so on.

7.4. The recommendation of the PAC shall be submitted to the Departmental Project Approval Committee (DPAC).

7.5. After the approval of the DPAC, formal sanction orders will be issued. The following terms & conditions shall be agreed to by the grantee before release of payment:-

- i. The land on which the project is proposed to be executed shall belong to Govt. (the grantee) and free from all encumbrances.
- ii. The grant amount should be utilized only for the purpose for which it is sanctioned and the unspent balance of grant, if any, shall be refunded by the grantee immediately after completion of the project.
- iii. The excess amount, if incurred, over and above the grant released by the Govt. of India shall be borne by the grantee only. In other words, no additional grant over and above the admissible grant would be given.
- iv. Assets acquired, wholly or substantially, out of Government grant, except those declared obsolete and unserviceable or condemned in accordance with the procedure laid down in the General Financial Rules (GFRs), shall not be disposed of without obtaining the prior approval of the Ministry of Youth Affairs & Sports (MYAS), (Department of Sports).
- v. The grantee shall ensure that the interests of Scheduled Castes and Scheduled Tribes are protected, not only at the time of execution of the project, but also at the time of utilization of the sports facility, created out of the grant released by the Department of Sports, Ministry of Youth Affairs & Sports.
- vi. The grantee shall provide complete details of employment generated by the project and the potential employment that will be generated through it.
- vii. The accounts of the grantee shall be maintained in accordance with the provisions contained in GFRs, 2017 as may be amended from time to time. The accounts of the grantee shall be open to inspection by the audit, both by Comptroller & Auditor General of India under the provisions of the CAG (DPC) Act, 1971 and internal audit by the

- Principal Accounts Office of the Ministry of Youth Affairs & Sports, whenever the grantee is called upon to do so.
- viii. A progress report in respect of the project being executed, for which grant has been released shall be forwarded to the Department of Sports, Ministry of Youth Affairs & Sports, every month from the start of the work.
- ix. The grantee shall submit a certificate of utilization of the non-recurring grant for the purpose for which it was sanctioned in Form GFR 12-C (copy enclosed as **Annexure 5**). The utilization certificate shall be submitted within 12 months of the closure of the Financial Year in which funds were released. For example, if funds were released during the financial year 2016-17, the funds shall be utilized and Utilization Certificate (UC) shall be submitted latest by 31.03.2018.
- x. The utilization certificate shall also disclose whether the specified, quantified and qualitative targets that should have been reached against the amount utilized, were in fact reached, and if not, the reasons therefor.
- xi. The grantee shall not divert the grant and entrust execution of the scheme or work concerned to another institution or organization and shall abide by the terms & conditions of the grant. If the grantee fails to utilize the grant for the purpose for which the same has been sanctioned, the grantee will be required to refund the amount of grant with interest thereon @ 10% per annum.
- xii. The grant is further subject to the conditions laid down in the GFRs, 2017 as may be amended from time to time.
- xiii. The grantee shall also certify that it has not obtained or applied for grant for the same purpose of activity from any other Ministry or Department of the Government of India or any other Non-Governmental Organization (NGO) or voluntary organization, except for the purpose of meeting requirements to fund costs over and above the cost ceilings prescribed.
- xiv. The grantee will also submit a detailed third party report on the project including photographs of the sports infrastructure created, after its completion.
- xv. The grantee shall ensure that the sports infrastructure project is constructed by CPWD or State PWD or Central or State PSU.
- xvi. The fact that the project is financed by the Ministry of Youth Affairs & Sports, Government of India, under the Khelo India Scheme shall be prominently highlighted and displayed on the facility created, and also while inviting people and holding functions/programmes/events etc. A template for the purpose has been enclosed in **Annexure 8**.
- xvii. The grantee shall ensure that the sports infrastructure project is constructed in accordance with the broad specifications given in the scheme.
- xviii. A monitoring committee may be constituted to watch the progress of the project. The constitution of the monitoring committee shall be as follows:-
- (a) Secretary (Sports)/ Joint Secretary of the State/ Registrar/ Dean of University as the case may be – Chairman.
 - (b) Representative from Ministry of Youth Affairs & Sports – Member
 - (c) Representative from Sports Authority of India – Member
 - (d) Engineer In-Charge of the Project – Member
 - (e) Any other person the chairman may like to co-opt.

- xix. The grantee shall enter into a Memorandum of Understanding (MoU) with the Sports Authority of India (SAI), as per the model format prescribed as **Annexure 7**.
- xx. The asset generated from out of this grant shall be maintained by the grantee at its expense. An action plan for maintenance, including source(s) of funds for the purpose will be made available alongwith the application form.
- xxi. When a sports facility is created in a school or college or university, the grantee shall permit the use of this sports facility by everyone from the general public and not restrict the same only to the students of the respective institution.
- xxii. Interest and other earnings, if any, against the grants-in-aid released to the grantee should be mandatorily remitted to the Consolidated Fund of India immediately after finalisation of the accounts.
- xxiii. Grantee will register itself on the Public Finance Management System (PFMS) and onboard the Expenditure Advance and Transfer (EAT) Module of the System before funds can be released.

7.6. Sanction of projects will strictly follow the above procedure. Release of funds for approved projects will be as per MoU to be signed between the States/UTs and the Government of India, Ministry of Youth Affairs & Sports, Department of Sports.

7.7 The guidelines will be applicable to future cases only and all the past cases where projects were sanctioned under the erstwhile USIS and Khelo India, will NOT be re-opened in the light of these guidelines. However, committed liabilities of the erstwhile Schemes of USIS and pre-revised Khelo India will be borne from the revised Khelo India Scheme.

7.8. All project proposals received under erstwhile Khelo India during the years 2016-17 and 2017-18 and not yet approved shall not be considered under the revamped Khelo India scheme and will be treated as shelved. The eligible entities may submit such proposal afresh in the light of the provisions of the revamped Khelo India scheme.

8. What are the salient features of a successful application?

8.1 Good applications are well planned, involve co-ordination and collaboration with relevant stakeholders and are clear about the issues they are trying to address, with clearly identified and measurable outcome indicators, and a realistic and achievable action plan for both delivery of project and achieving outcomes. Such applications should not be ambiguous on the resources to be required and their sources and the timelines to be adhered to.

9. **What type of projects can be funded under the Scheme :**

9.1 The various projects which can be sanctioned under the vertical of "Setting up of University Centres of Excellence" and the maximum admissible grant under the Scheme to each University are as follows:-

S. No.	Particulars	Maximum Admissible Grant
1.	Synthetic Athletic Track	Rs. 7.00 crore
2.	Synthetic Hockey field with lighting	Rs. 6.00 crore
3.	Synthetic turf football ground with running track and lighting	Rs. 7.00 crore
4.	Multipurpose Hall of size 60M x 40M x 12.5M with facilities for Badminton, Volleyball, Judo, Wrestling, Handball, Kabaddi, or any other priority sports discipline which is popular in the said University	Rs. 10.00 crore
5.	Swimming Pool (including all weather swimming pool)	Rs.8.00 crore
6.	Setting up of Human Performance and Recovery Laboratory	Rs.10.00 crore
	Total	Rs. 50.00 crore

N.B.:- The possibility of sharing cost of setting up of Centres of Sporting Excellence in Universities will be explored with the University Grants Commission (UGC). However, in case such support is not forthcoming, suitable adjustments will be made in the components of the Scheme

9.2 The various projects which can be sanctioned under the vertical of "Creation/Upgradation of Sports Infrastructure" and the maximum admissible grant under the Scheme are as follows:-

S. No.	Particulars	Maximum Admissible Grant
1.	Synthetic Athletic Track	Rs. 7.00 crore
2.	Synthetic Hockey field with lighting	Rs. 6.00 crore
3.	Synthetic turf football ground with running track and lighting	Rs. 7.00 crore
4.	Multipurpose Hall of size 60M x 40M x 12.5M with facilities for Badminton, Volleyball, Judo, Wrestling, Handball, Kabaddi, or any other priority sports discipline which is popular in the said University	Rs. 10.00 crore
5.	Swimming Pool (including all weather swimming pool)	Rs.8.00 crore
6.	Setting up of Human Performance and Recovery Laboratory	Rs.10.00 crore
	Total	Rs.50.00 crore

9.3 The cost of the project over and above the maximum admissible grant mentioned above shall be borne by the grantee.

9.4 The items mentioned in Para 9.1 and 9.2 above are only indicative and any sports infrastructure, other than those cited above, will also be permissible under the Khelo India scheme where the financial grant will be decided on a case to case basis depending upon the merit of the case, technical feasibility and availability of funds. The decision of the DPAC regarding admissibility of the sports infrastructure for funding under the Scheme as well as the quantum of funding will be final and binding on the applicant.

9.5 Proposals submitted by eligible entities seeking financial support for completion of ongoing projects may also be considered case by case, on merit.

10. The Khelo India scheme was converged with Member of Parliament Local Area Development (MPLAD) scheme with effect from March, 2012. As a result of this, if a Member of Parliament contributes at least 50% of the grant admissible for an individual project under this scheme, matching grant will be released by Ministry of Youth Affairs & Sports. The Member of Parliament may contribute from his MPLADS funds for all items admissible under MPLAD Scheme. The States may also like to consider making a similar provision in their respective Member of Legislative Assembly Local Area Development (MLALAD) Schemes so as to enable a Member of Legislative Assembly to contribute from out of his MLALAD funds for development of sports infrastructure in the respective State.

KHELO INDIA- SPORTS INFRASTRUCTURE**Application Form**

S. No.	Details	
Details of Grantee		
1.	Name of applicant organization	
2.	Postal Address with pin code	
3.	Phone number, Fax No. and E-mail	
Details of Project		
4.	Name of the Project	
5.	Location where the Project is proposed to be executed. Full address with pin code	
6.	Name and address of nearest Air/Sea port, Railway Station, Bus Stand, and distance thereof. Is the location accessible by any other mode of transport? If so, specify.	
7.	Area of Land, including type of land based on land use. Land for which title is not clear, such as forest land, swampy or low lying land, etc., may not be selected.	
8.	Land ownership – owned / leased (The title of the land should be clear and free from all encumbrances).	
9.	Whether the land is readily available for executing the project	
10.	Provision of utilities (Power, water supply, drainage)	
11.	Details of Sports and ancillary facilities to be created	
12.	Estimated cost of the Project, including evidence of project costing, quotations and site specific schematic plans (developed with stakeholder inputs)	
13.	Centre's share out of S. No. 12 above	
14.	How the difference, if any, between S. No. 12 and S. No. 13 will be met	
15.	Key milestones with timelines	
Project Development		
16.	Project scope, methodology and how proposed outcomes will be completed within a prescribed timeframe	
17.	How site specific schematic plans address site considerations, safety, risk management, Universal Design Principles, Environmentally Sustainable Design.	
18.	Whether any innovative and creative methods for reducing cost and implementation period of the project? If so, provide details, including how the proposed method will help achieve these objectives.	
19.	Fast track single window for clearances (including environment & forest)	
20.	Facility Management & utilisation plan which addresses operational and financial sustainability.	
21.	How does the project demonstrate economic impact during construction and operation, including employment during and after construction?	
22.	No. of Centres for training of National level Players	
23.	Availability of sports infrastructure (Stadium, Open spaces, auditorium and provision of utilities).	
24.	No. of National and International level players from the State in disciplines included in the Asian Games/Common Wealth Games/Olympics	

Strategic Justification		
25.	Why is this project required and how it responds to identified community needs, issues and helps bridge critical gaps in sports facilities in the vicinity of the project?	
26.	Has the area in which the project is proposed experienced any natural disaster, such as flood and drought, or has experienced strong demand for proposed sports facility(ies) due to popularity of the sports discipline(s) or experienced strong population growth or significant change in circumstances (e.g. economic challenges)	
Measurable Outcomes of the Project		
27.	How the project proposes to increase (or in certain cases maintain) participation in sports and/or helps athletes achieve excellence. Estimated figures (with basis of estimation) and clearly state how each partner/stakeholder will contribute to and benefit from the project.	
28.	Any additional programming opportunities identified and planned to increase (or in certain cases maintain) participation.	
29.	Regional/sub-regional and multi-purpose benefits of the project and how it is aligned to the National goal of broadbasing of sports and achieving excellence in sports.	
30.	How this project or the broader facility promotes gender equity and inclusiveness through policies and facility management plans.	

Authorized Signatory
Name & Designation
(with official stamp)

Note 1: Facilities must allocate a minimum of 10 per cent of the requested grant amount to components/designs that will improve energy or water efficiency and environmental sustainability. This must be demonstrated with a specific Environmental Sustainable Design budget in the Application

Note 2: Separate sheets may be enclosed where space provided in the Application form is insufficient.

/Countersigned/

Principal Secretary/Secretary
In charge Sports Department
(Name :.....)
(with official stamp)

CERTIFICATE

1. Certified that the land on which the project is proposed to be executed is readily available for commencement of work and is free from all encumbrances.
2. We undertake that the cost of the project over and above the grant admissible under Khelo India Scheme shall be borne by the State/University.
3. We undertake that the Memorandum of Understanding (MoU) prescribed in Annexure 4 of Khelo India Scheme shall be signed by the authorized signatory of the State/University and that of Sports Authority of India.
4. We undertake that the sports facilities, once created, shall be allowed to be used by general public free of cost or on payment of a nominal fee.
5. We undertake that the maintenance of the assets created shall be looked after by the State/University at their expense.

Authorized Signatory
Name & Designation
(with official stamp)

/Countersigned/

Principal Secretary/Secretary
In charge Sports Department
(Name :.....)
(with official stamp)

Guidelines for completing the application form at Annexure

1. Due care may be taken while filling the application form.
2. The weightage given in Annexure 4 will be applied on the respective details provided in the application form.
3. The project proposal will be selected through challenge method from amongst the group of states decided by the DPAC.
4. Mere indication in the application form without any details may not fetch a higher weightage. For example, in S. No. 6 relating to connectivity (Road/Rail/Air/Seaport), just indicating that “ well connected” will not be accepted. The distance between the place where the sports infrastructure project is proposed to be created and Road/Rail/Airport shall be mentioned clearly.
5. If the proposal is forwarded by Sports Council/Authority, the Application and Certificate shall be signed by the Secretary of the Council/Authority and countersigned by Principal Secretary/Secretary of Department of Sports.
6. If the proposal is forwarded by a School /College/ University, the Application and Certificate shall be signed by the Principal / Vice - Chancellor respectively and countersigned by the Principal Secretary/Secretary of Department of Sports of the respective State Govt.
7. If the proposal is forwarded by a Local Body/ Sports Control Board, the Application and Certificate shall be signed by the Commissioner / Secretary in charge respectively and countersigned by the Principal Secretary/Secretary of Department of Sports of the respective State Govt.
8. If the proposal is from an Organization under Central Govt., the Application and Certificate may be signed by the authorized officer of the organization and countersigned by Head of the organization.

Brief specification in respect of Sports facilities provided under Khelo India Scheme.

S. No.	Name of field of play	Brief specifications
1.	Synthetic Athletic Track	<ol style="list-style-type: none"> 1. International standard size IAAF approved with Class II certification synthetic athletic field complete including foundation, sub base & water hydrants at regular intervals. 2. No. of lanes – 8. 3. Change room for boys & girls with toilet block 4. Facility for Hammer throw, Javelin throw, discus throw & Short put 5. Facility for High jump 6. Facility for Pole vault, Long jump & Triple jump on both sides 7. Facility for steeple chase track with water jump 8. RCC drain with CC cover 9. Handbook on field of play and specifications for Sports Infrastructure at SAI Centres may be referred for guidance. (The Soft copy of the Handbook is available on SAI website.)
2.	Synthetic Hockey field	<ol style="list-style-type: none"> 1. International standard size FIH approved with certification synthetic hockey field including foundation & sub base 2. Enclosures for judges/players 3. Water sprinkler system 4. Mild steel chain link fencing 5. Tube well – 1 No. 6. RCC sump of 60,000 ltr. Water capacity 7. CC Paver blocks of M-35 grade, 50mm thick all around 8. Change rooms for boys & girls with toilet block 9. RCC drain with plastic coated steel covers 10. Pump room construction including electrical works, i.e. 2 No. motors of 40 H.P. & electrical panels complete 11. Foot wash trough 12. Handbook on field of play and specifications for Sports Infrastructure at SAI Centres may be referred for guidance. (The Soft copy of the Handbook is available on SAI website. link)

ANNEXURE 3 (Contd....)

3.	Synthetic turf Football ground	<ol style="list-style-type: none">1. International standard size FIFA approved synthetic Football ground including sub base.2. Mild steel chain link fencing3. CC paver block footpath all around4. Change room for boys & girls with toilet block5. RCC drain with CI grating6. Handbook on field of play and specifications for Sports Infrastructure at SAI Centres may be referred for guidance. (The Soft copy of the Handbook is available on SAI website. link)
4.	Multipurpose Hall of size 60M x 40M	<ol style="list-style-type: none">1. Imported maple wood flooring, brick walls Standard steel roof, truss frames covered with pre-coated galvanized iron profile sheets, height 12.5M, lighting, Cat walk2. Change room for boys & girls with toilet block.3. Handbook on field of play and specifications for Sports Infrastructure at SAI Centres may be referred for guidance. (The Soft copy of the Handbook is available on SAI website. link)
5.	Swimming Pool	<ol style="list-style-type: none">1. Standard size Swimming Pool 50 mtr x 21 mtr minimum depth of 1 to 1.35 mtr.2. No. of lanes – 83. Lane ropes extending to full length of the course. Colour as per FINA rules.4. Starting Platform of surface area 0.5 mtr x 0.5 mtr. The height of platform shall be 0.5 to 0.75 mtr.5. Filtration Plant and room.6. Drainage/Gutters, necessary electrical & water supply services to be provided.7. Change room for Boys & Girls with locker facility8. Store Room & Reception Room.9. Handbook on field of play and specifications for Sports Infrastructure at SAI Centres may be referred for guidance. (The Soft copy of the Handbook is available on SAI website. link)

Parameters and weightage for the Infrastructure Project Proposals under Khelo India scheme received from States / UTs. Etc.

	Parameters	Weightage
	Details of Project	
1.	Location where the Project is proposed to be executed. Full address with pin code and name and address of nearest Air/Sea port, Railway Station, Bus Stand, and distance thereof. Is the location accessible by any other mode of transport? If so, specify.	3
2.	Area of Land, including type of land based on land use. (Land for which title is not clear, such as forest land, swampy or low lying land, etc., may not be selected).	3
3.	Land ownership – owned / leased (The title of the land should be clear and free from all encumbrances).	2
4.	Whether the land is readily available for executing the project	2
5.	Provision of utilities (Power, water supply, drainage, public facilities)	1
6.	Details of Sports and ancillary facilities to be created	1
7.	Estimated cost of the Project, including evidence of project costing, quotations and site specific schematic plans (developed with stakeholder inputs)	1
8.	Centre's share out of S. No. 7 above and how the difference, if any, will be met (Project proposals with no additional financial implications between respective cost ceiling and estimated Project Cost will be awarded full marks here)	2
9.	Key milestones with timelines	5
	Total	20
	Project Development	
10.	Project scope, methodology and how proposed outcomes will be completed within a prescribed timeframe	10
11.	How site specific schematic plans address site considerations, safety, risk management, Universal Design Principles, Environmentally Sustainable Design.	10
12.	Whether any innovative and creative methods for reducing cost and implementation period of the project? If so, provide details, including how the proposed method will help achieve these objectives.	5
13.	Fast track single window for clearances (including environment & forest)	2
14.	Facility Management & utilisation plan which addresses operational and financial sustainability.	5
15.	How does the project demonstrate economic impact during construction and operation, including employment during and after construction?	2
16.	No. of Centres for training of National level Players	1
17.	Availability of sports infrastructure (Stadium, Open spaces, auditorium and provision of utilities) and how they can be integrated with the proposed project.	2
18.	No. of National and International level players from the State in disciplines included in the Asian Games/Common Wealth Games/Olympics	1
19.	User base (number of potential users for the proposed facility(ies) based on past demand)	2
	Total	40
	Strategic Justification	
20.	Why is this project required and how it responds to identified community needs, issues and helps bridge critical gaps in sports facilities in the vicinity of the project?	7
21.	Natural disaster, such as flood and drought, or strong demand for proposed sports	3

	Parameters	Weightage
	facility(ies) due to popularity of the sports discipline(s) or strong population growth or significant change in circumstances (e.g. economic challenges) experienced in the area where the project is proposed.	
	Total	10
	Measurable Outcomes of the Project	
22.	How the project proposes to increase (or in certain cases maintain) participation in sports and/or helps athletes achieve excellence. Estimated figures (with basis of estimation) and also clearly state how each partner/stakeholder will contribute to and benefit from the project.	10
23.	Any additional programming opportunities identified and planned to increase (or in certain cases maintain) participation.	5
24.	Regional/sub-regional and multi-purpose benefits of the project and how it is aligned to the National goal of broadbasing of sports and achieving excellence in sports.	10
25.	How this project or the broader facility promotes gender equity and inclusiveness through policies and facility management plans.	5
	Total	30
	Grand Total	100

GFR 12-C
[See Rule 239]
Form of Utilization Certificate

S. No.	Letter No. and Date	Amount (Rs.)	Certified that out of Rs of grants-in-aid sanctioned during the year in favour of under this Ministry/Department Letter No. given in the margin and Rs. on account of unspent balance of the previous year, a sum of Rs..... has been utilized for the purpose of for which it was sanctioned and that the balance of Rs. remaining unutilized at the end of the year has been surrendered to Government (Vide No....., dated.....)/will be adjusted towards the grants-in-aid payable during the next year.....
Total			

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Vouchers and Book of Accounts:
2. Measurement Book:
3. Grant in-at/Loan Register;
4. Expenditure Register:
- 5.

Signature.....
 Name.....
 Designation:.....
 Date.....

Countersigned
 Signature.....
 Name.....
 Designation:.....
 Date.....



सत्यमेव जयते

GOVERNMENT OF INDIA

MINISTRY OF YOUTH AFFAIRS AND SPORTS

DEPARTMENT OF SPORTS

MEMORANDUM OF UNDERSTANDING

**CREATION AND UPGRADATION OF APPROPRIATE SPORTS INFRASTRUCTURE
UNDER THE KHELO INDIA SCHEME**

PROJECT NAME :

RECIPIENT (GRANTEE) NAME :

**Khelo India – National Programme for development of Sports :
Creation/upgradation of appropriate infrastructure**

Memorandum of Understanding (MoU) Between the Department of Sports, Government of India and the

1. **Preamble**

- 1.1 WHEREAS the Khelo India Scheme, hereinafter referred to as the Scheme, has been launched by revamping the existing Khelo India Scheme for nation-wide implementation.
- 1.2 AND WHEREAS the one component of the Scheme is creation/upgradation of appropriate sports infrastructure with a view to bridging critical gaps in sports infrastructure across the country, on the basis of proposals received from Grantee, in terms of the provisions of the Scheme and the Operational guidelines issued there under.
- 1.3 AND WHEREAS Department of Sports, Ministry of Youth Affairs & Sports, Government of India, and the concerned Department of the Grantee shall be parties to this Memorandum of Understanding.
- 1.4 NOW THEREFORE the signatories to this Memorandum of Understanding (hereinafter referred to as MoU) have agreed as set out here in below.

2. **Duration of the MoU**

This MoU will be operative with effect from the date of its signing by the parties concerned and will remain in force till the completion of the project of _____. Thereafter, it can be extended with mutual consent.

3. **Government of India Commitments**

Department of Sports will:

- 3.1 provide financial assistance for creation and/or upgradation of appropriate Sports infrastructure, as per the approved norms, out of the budget available under the Khelo India scheme.
- 3.2 assist the Grantee through guidelines and advisories to ensure that the infrastructure component of the Khelo India scheme is properly implemented.

4. **Grantee Commitments:**

The _____ will:

- 4.1 identify a nodal Department for purposes of receipt of Central and State funding for the infrastructure component of the Khelo India Scheme and for implementing the same. The nodal Department shall submit monthly progress reports to the Department of Sports as per provisions of this MoU.
- 4.2 adhere to the activity plan, expenditure plan and milestones and milestone dates for completion of the project, as contained in this MoU.

- 4.3 Set up a State-level Monitoring and Review Committee for the Khelo India Scheme to monitor and review the progress of the implementation of the infrastructure component of the Khelo India scheme, facilitate coordination and the necessary process re-engineering and to provide guidance for implementation of the infrastructure component of the Scheme, wherever required.
- 4.4 provide the State share of financial assistance for the programme, wherever necessary, as specified in the guidelines.
- 4.5 ensure submission of monitoring reports on physical and financial progress of the sanctioned project from the executing agency.

5. Agreement Details

S. No.	Description	Details
1.	Department details	Government of India, Ministry of Youth Affairs & Sports, Department of Sports
2.	Represented by	Joint Secretary & Mission Director, Mission Directorate Sports Development
3.	Recipient details	
4.	Recipient Representative	
5.	Site details	The location of the Project is as follows: i. Full address with pin code: ii. Name and address of nearest Air/Sea port, Railway Station, Bus Stand, and distance thereof.

6. Project Details.

6.1 Project description :

6.2 Project Outcomes :

The Project will contribute to the intended outcomes of the Scheme, which are:

6.3 Project Activities

Activity	Units	Unit of Measure

7. Project Period

The Project Period will commence on the _____ and end no later than _____.

8. Funding
(read with 'Terms and conditions' clause at Para 7.5 of Operational Guidelines)

- The total Funding for the Activity is Rs. _____
- The Funding will be paid as outlined in the Agreed Deliverables and Payments Table and within thirty (30) Working Days of the Grantee providing accepted evidence that demonstrates that the Grantee has completed agreed actions.
- The Funding paid will be dependent on the Grantee's commitment to bear the cost of project over and above prescribed ceilings. If the Grantee does not provide documentary evidence showing provisions of additional funds, then the Department may cancel the sanction and stop all further funding to the Grantee.
- The Grantee shall advise the Department if the Activity is completed for less than the original total project budget. In such an event the funding shall be reduced on a pro rata basis and such reduction in the funding shall be deducted from the final grant payment or recovered from the Grantee.

9.: Activity deliverables and payments
(read with 'Terms and conditions' clause at Para 7.5 of Operational Guidelines)

Activity Deliverables and Payments Table			
Deliverable or milestone	Demonstrating the deliverable is complete	Evidence due date	Payment amount (excluding GST)
Sign the MoU	MoU signed by both parties		10% of total prescribed project cost or actual project cost, whichever is less.
Commence and progress against the agreed Project Plan. Construction 30% complete.	A report showing the agreed level of progress against the project plan accepted by the Department, along with evidence of expenditure of the previous payment.		20% of total prescribed project cost or actual project cost, whichever is less.
Activity progressing in line with the agreed project plan. Construction 60% complete.	Progress report alongwith pictorial evidence submitted and accepted by the Department.		30% of total prescribed project cost or actual project cost, whichever is less.

Activity progressing in line with the agreed project plan. Construction 90% complete.	Progress report submitted and accepted by the Department		30% of total prescribed project cost or actual project cost, whichever is less.
Project completed and Completion Certificate obtained from concerned authority. Facility activation plan endorsed for action.	Final report submitted and accepted by the Department.		10% of total prescribed project cost or actual project cost, whichever is less.

- The application form and any additional information that is requested by the Department prior to this Schedule being executed, is part of this Agreement. The Activity delivered must be consistent with those documents. If there is a conflict or inconsistency between the application and this Agreement then the Agreement has precedence, to the extent of the conflict of inconsistency.
- A project plan, Project Management Plan or other similar plan must be provided to the Department as soon as possible, and not later than thirty (30) Working Days after the start date of the Activity. This plan must:
 - (a) detail how the Activity will be delivered;
 - (b) include timeframes for action; and
 - (c) be endorsed by the Department.

Reports must report on progress against the project plan.

10. Budget

(read with 'Terms and conditions' clause at Para 7.5 of Operational Guidelines)

- The budget forecast for the Activity is outlined in the Budget Forecast Table.

Budget Forecast Table	
Activity Income	Amount
Funds from the Department	
Funds from Grantee	
Funds from other contributors or partners	
Grants (State)	
Grants (Local)	
Grants (Other)	
Total Activity Income	

Activity Expenditure	Amount
To be supplemented by detailed Cost Estimates prepared by	
Total Activity Expenditure	
Activity costs met through in-kind contributions (approximate value)	Amount
Total in-kind support	

11. Reporting requirements

(read with 'Terms and conditions' clauses at Para 7.5 of Operational Guidelines)

- Progress reports must be completed using the appropriate Department template. This report must be signed by an officer authorised by the Grantee.
- Twelve (12) months after the completion of this Activity, Grantee must provide a report and/or data on outcomes, using the Department's template.

12. Activity specific requirements

• **Acknowledgement and publicity**

1. The Grantee will acknowledge financial and other support from the Government of India, Ministry of Youth Affairs & Sports, Department of Sports.
2. The Department reserves the right to publicise and report on sanctioning of funds to the Grantee.

13. Redressal Mechanism

13.1 Any irregularity brought to the notice of the Grantee shall be enquired into promptly and corrective action taken thereupon. Non-compliance of the commitments and obligations set hereunder and/or lack of satisfactory progress may require the Department of Sports to review the financial assistance provided under the Scheme, leading to suspension, reduction, cancellation and/or recovery thereof.

13.2 In the case of any dispute between the Grantee and the Department on any matter covered under this MoU, the matter shall preferably be resolved mutually. In other cases, the decision of the Department on such matters shall be final.

SIGNED for and on behalf of the **President of India**
as represented by the **Department of the Sports** by a
duly authorised representative

in the presence of

Name of authorised representative (print)

Name of witness (print)

Signature of authorised representative

Signature of witness

Date

Date

SIGNED for and on behalf of
_____ by a duly authorised
representative who warrants that they have
the authority duly authorised to sign this
Agreement on behalf of _____

in the presence of:

Name of authorised representative (print)

Name of witness (print)

Signature of authorised representative

Signature of witness

Date

Date

MEMORADUM OF UNDERSTANDING

THIS AGREEMENT is made and entered into on this day, the ----- between the Regional Office of Sports Authority of India (SAI) having its Office at ----- (hereinafter called the "FIRST PARTY") and the Beneficiary State/UT/organisation (hereinafter called the "SECOND PARTY").

2. WHEREAS SAI is implementing a number of Sports Promotion Schemes in the country, viz., SAI Training Centre Scheme, Special Area Games Scheme, National Sports Talent Contest Scheme, Army Boys Sports Company Scheme and Centre of Excellence Scheme.

AND WHEREAS the SECOND PARTY have availed central grant for creation of Sports training facilities at _____ as detailed in Appendix -A.

And WHEREAS the SECOND PARTY has agreed to make available the above sports facilities to the FIRST PARTY on time sharing basis to train the latter's trainees and for holding sports competitions/National Coaching Camps on long term basis for a minimum period of 10 years (which may be extended on mutual agreement).

AND WHEREAS the SECOND PARTY has agreed that the decision to make available such properties for the purpose of the agreement, shall not be revoked by the SECOND PARTY, without the consent of the FIRST PARTY.

AND WHEREAS further the SECOND PARTY will take full responsibility, in meeting recurring expenses towards the maintenance and repair of the facilities created and handed over.

3. NOW BY THESE PRESENTS, it is hereby agreed by and among the parties as under:

- (i) In pursuance of this agreement the "SECOND PARTY" does hereby place at the disposal of the "FIRST PARTY" ALL THE SAID FACILITIES including the use of hostel facilities, if available, for holding inter-SAI and other competitions, national coaching camps and imparting training to its trainees free of charge.
- (ii) After the said building/playgrounds are placed at the disposal of the "FIRST PARTY, it will be the responsibility of the SECOND PARTY to maintain the said premises/Play Field etc. The Second Party will be fully responsible for the recurring expenditure of maintenance of synthetic playing surface e.g. watering, provision of electricity, manpower & operation of sprinklers & other allied maintenance works, which also includes payment of property Taxes, Local Taxes etc.
- (iii) FIRST PARTY, i.e. SAI will give at least one month's advance notice period to SECOND PARTY if a National Camp is to be scheduled in this Centre. Both the parties, i.e., first and second parties shall use the sports facility on mutually agreed time-sharing basis so that optimum utilization of the Sports facility is ensured.

- (iv) Both parties will be entitled to hold all important sports events or related functions at the premises provided that it does not interfere with the training programme mutually agreed to. However, it is clarified that, under no circumstances any non-sports event will be permitted within the premises.
- (v) Initially the agreement between two parties will be for a period of 10 years from the date of execution of this agreement which may be extended on mutual agreement.
- (vi) In the event of any dispute or difference arising out of or in any way relating to or concerning all these presents, the same shall be referred to the Secretary, Ministry of Youth Affairs & Sports, Government of India for arbitration. The award of the Arbitrator shall be final and binding on the parties to these presents. The arbitration procedure shall be in accordance with the provision of Arbitration Act, as applicable at that time. All disputes shall be subject to the jurisdiction of Delhi Courts only and exclusively.

IN WITNESS WHEREOF, THE PARTIES HERETO HAVE CAUSE THIS AGREEMENT TO BE FULLY EXECUTED AS ON THE DAY AND YEAR FIRST ABOVE WRITTEN.

FIRST PARTY

SECOND PARTY

Regional Director/Director In-charge

Authorized Signatory

SAI, ----- Centre, ----- (Place)

Witnesses

1.

2.

Appendix "A" to ANNEXURE 7

Details of sports infrastructure facilities/projects created by second party with Central assistance



***KHELO INDIA LOGO
(Revised)**



GOVERNMENT OF INDIA

THIS SPORTS INFRASTRUCTURE PROJECT HAS BEEN FINANCED BY
GOVERNMENT OF INDIA,
MINISTRY OF YOUTH AFFAIRS AND SPORTS

*Note: The revised Khelo India Logo, as and when published, may be added here.

S.O.