

പതിനാലാം കേരള നിയമസഭ
പതിനഞ്ചാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നം. 2479

14.06.2019-ൽ മറുപടിക്ക്

ടൂറിസം രംഗത്തെ സമഗ്രവികസനം

ചോദ്യം

ശ്രീ. എ.എൻ. ഷംസീർ

മറുപടി

ശ്രീ. കടകംപള്ളി സുരേന്ദ്രൻ
(സഹകരണവും വിനോദസഞ്ചാരവും
ദേവസ്വവും വകുപ്പു മന്ത്രി)

2018-19 സാമ്പത്തിക വർഷം ടൂറിസം വകുപ്പിന്റെ പ്ലാൻ ഫണ്ടിൽ നിന്നും സംസ്ഥാന ടൂറിസത്തിന്റെ സമഗ്ര വികസനത്തിനായി എന്തൊക്കെ കാര്യങ്ങൾക്കാണ് ഭരണാനുമതി നൽകിയിട്ടുള്ളതെന്ന് ആയതിന്റെ തുകയടക്കം ജില്ല തിരിച്ച് വ്യക്തമാക്കാമോ?

2018-19 സാമ്പത്തിക വർഷം ടൂറിസം വകുപ്പിന്റെ പ്ലാൻ ഫണ്ടിൽ നിന്നും വിവിധ ജില്ലകളിലെ ടൂറിസം പദ്ധതികൾക്കായി ഭരണാനുമതി നൽകിയതു സംബന്ധിച്ച വിവരം അനുബന്ധമായി ചേർത്തിരിക്കുന്നു.

കൂടാതെ, വിനോദസഞ്ചാര വകുപ്പിന്റെ 2018-19 വർഷത്തെ പ്ലാൻ ഫണ്ടിൽ നിന്നും ടൂറിസം മേഖലയുടെ വളർച്ചയ്ക്കായി മാർക്കറ്റിംഗ് പ്രവൃത്തികൾക്കായി അനുവദിച്ച തുകയുടെ വിശദാംശങ്ങൾ ചുവടെ ചേർക്കുന്നു.

1. നാഷണൽ ഓഫ് സീസൺ ക്യാമ്പയിൻ - 7,67,63,755/-രൂപ
2. മിഡിൽ ഈസ്റ്റ് ക്യാമ്പയിൻ - 6,71,42,000/-രൂപ
3. നാഷണൽ പാർട്ട്ണർഷിപ്പ് മീറ്റ് - 30,87,000/-രൂപ + ജി.എസ്.ടി
4. നാഷണൽ ട്രേഡ് ഫെയർ - 3,67,00,000/-രൂപ + ജി.എസ്.ടി
5. നാഷണൽ O.O.H ക്യാമ്പയിൻ - ഇറ്റ്സ് ടൈം ഫോർ കേരള - 1,56,99,593/-രൂപ
6. നാഷണൽ സിനിമാ ഹാൾ ക്യാമ്പയിൻ - 50,00,000/-രൂപ
7. നാഷണൽ റേഡിയോ ക്യാമ്പയിൻ - 70,78,438/-രൂപ
8. നാഷണൽ പ്രിന്റ് ക്യാമ്പയിൻ - 23,04,000/-രൂപ+ ജി.എസ്.ടി
9. നാഷണൽ ടി.വി. ക്യാമ്പയിൻ - 3,66,79,675/-രൂപ

10. അറേബ്യൻ ട്രാവൽ മാർട്ട് 2018-ൽ കേരള ടൂറിസത്തിന്റെ പങ്കെടുക്കൽ - 17,70,000/-രൂപ + ടാക്സ്
11. ക്ലിന്റ് മെമ്മോറിയൽ ഇന്റർനാഷണൽ ഓൺലൈൻ പെയിന്റിംഗ് കോമ്പറ്റീഷൻ - 3,67,00,000/-രൂപ + ടാക്സ്
12. ഡെവലപ്മെന്റ് ഓഫ് വെർച്വൽ ട്രാവൽ മാർട്ട് പോർട്ടൽ - 23,25,000/-രൂപ + ടാക്സ്
13. ഡിജിറ്റൽ പ്രൊമോഷൻ ഇൻ ഓഫ് സീസൺ ക്യാമ്പയിൻ 2018 - 2,00,00,000/-രൂപ + ടാക്സ്
14. FAM ടൂർ - 2,98,20,000/-രൂപ
15. ഓൺലൈൻ ക്യാമ്പയിൻ ടു ഗെറ്റ് ഫോർ ലാക്ക് വിസിറ്റ് ടു കേരള ടൂറിസം വെബ്സൈറ്റ് ഫ്രം 20 ഇന്റർനാഷണൽ സിറ്റീസ് - 70,80,000/-രൂപ
16. ഓൺലൈൻ ക്യാമ്പയിൻ ടു ഗെറ്റ് സിക്സ് ലാക്ക് വിസിറ്റ് ടു കേരള ടൂറിസം വെബ്സൈറ്റ് ഫ്രം 20 സിറ്റീസ് വിത്തിൻ ഇന്ത്യ - 84,96,000/-രൂപ
17. ഡിസൈൻ ആന്റ് ഡെവലപ്മെന്റ് ഓഫ് IOS വെർഷൻ ഓഫ് Travel Kerala Tourism APP - 17,70,000/-രൂപ
18. ഇറ്റ്സ് ടൈം ഫോർ കേരള, ഡിജിറ്റൽ ക്യാമ്പയിൻ - 3,00,00,000/-രൂപ
19. വീഡിയോ കാസ്റ്റിംഗ് ടു പ്രൊമോട്ട് കേരള ഇൻ പോസ്റ്റ് ഫ്ലഡ് സെനാരിയോ - 42,48,000/-രൂപ
20. ഇന്റർനാഷണൽ ട്രേഡ് ഫെയ്സ് 2018-19 - 4,25,15,000/-രൂപ + ടാക്സ്.
21. ഇന്റർനാഷണൽ മീറ്റ്സ് 2018-19 - 7,22,05,000/-രൂപ + ടാക്സ്
22. മെയിന്റനൻസ് ഓഫ് കേരള ടൂറിസം വെബ്സൈറ്റ് - 86,73,000/-രൂപ

23. നീലക്കറിഞ്ഞി 2018 ഹ്രസ്വ ചിത്രവും പ്രൊമോഷൻ ചിത്രങ്ങളും - 16,00,000/- രൂപ+ ടാക്സ്
24. കേരളത്തിലെ ഓണാഘോഷ പരിപാടികളുടെ ഡോക്യുമെന്റേഷനും ഓണാഘോഷത്തെ അന്താരാഷ്ട്ര തലത്തിൽ പരസ്യപ്പെടുത്തലും - 48,00,000/-രൂപ + ടാക്സ്
25. പബ്ലിക് റിലേഷൻസ് ആക്ടിവിറ്റീസ് 2018-19 - 54,00,000/- രൂപ + ടാക്സ്
26. പ്രൊമോട്ടിംഗ് മൺസൂൺ ഓഫ് കേരള വിത്ത് ഓഗ്മെന്റഡ് റിയാലിറ്റി ടെക്നോളജി - 40,00,000/- രൂപ + ടാക്സ്
27. ക്ഷേത്ര ശില്പകല എന്ന വിഷയത്തെ ആധാരമാക്കിയുള്ള വീഡിയോ ചിത്രീകരണം - 29,50,000/-രൂപ + ടാക്സ്
28. 12-ാമത് UNWTO ഏഷ്യ/പസഫിക് എക്സിക്യൂട്ടീവ് ട്രെയിനിംഗ് പ്രോഗ്രാം - 45,00,000/-രൂപ + ടാക്സ്
29. യുജെമതം കേരളത്തിൽ എന്ന വിഷയത്തെ ആധാരമാക്കിയുള്ള മൈക്രോസൈറ്റിന്റെ നിർമ്മാണം-12,00,000/-രൂപ+ ടാക്സ്
30. നിശാഗന്ധി ഡാൻസ് ഫെസ്റ്റിവൽ 2019-1,50,00,000/-രൂപ
31. നിശാഗന്ധി മൺസൂൺ മ്യൂസിക് ഫെസ്റ്റിവൽ 2018 -
1,45,00,000/-രൂപ
32. ബ്രാന്റിംഗ് ഓഫ് ടൂറിസം ഇൻഫർമേഷൻ കൗണ്ടേജ് -
1,43,31,000/-രൂപ
33. ഇൻഫർമേഷൻ അസിസ്റ്റന്റ് ട്രെയിനികൾക്ക് സ്റ്റൈപ്പന്റ് -
99,91,000/- രൂപ



സെക്ഷൻ ഓഫീസർ

Department of Tourism - Projects Sanctioned during FY - 2018-19

#	Name of Project	Executing Agency	Date of Sanction	AS Amount	Amount Released	Status
1	Setting up of Solar Street Lights at Kovalam Beach Area	KSIE Ltd	5/5/2018	4919500	3779482	Completed
2	Responsible Tourism Initiative Plan Proposal - (1) - 2018-19	Responsible Tourism Mission	15-05-2018	32523431	32523431	In progress
3	Clean Destination Campaign Implementation during 2018-2019	Department of Tourism	17-05-2018	67729500	45931500	In progress
4	Supply and Installation, testing and commissioning of CCTV at Kovalam	KSIE Ltd	26-05-2018	4919500	3935600	Completed
5	Pilgrim Heritage Circuit at Kolathukara, Thiruvananthapuram - Revised AS	DTPC Trivandrum	29-05-2018	29600000	11950000	In progress
6	Monitoring Project of Department of Tourism by Strengthening the District Offices & DoT 2018-19	Department of Tourism	31-05-2018	10800000	213339	In progress
7	Re-Construction of retaining wall at the side portion of existing road to Government Guest House, Varkala	State Nirmithi Kendra	29-06-2018	1714890	0	In progress
8	Supply and Installation testing and commissioning of CCTV at Veli Tourist Village	KSIE Ltd	5/7/2018	3779000	0	In progress
9	Installation of 2 units of E-Toilets and 2 units of Smart Shower at Kovalam Beach North side	KSIE Ltd	6/7/2018	7525600	0	In progress
10	Construction of Multipurpose Tourist Facility Centre at Veli	Department of Tourism	6/7/2018	36000000	0	In progress
11	Kovalam Tourism Zone Waste Management Programme- 2018-19	Department of Tourism	7/7/2018	4968000	1242000	In progress
12	Plan fund KITTS 2018-19 & Construction of New Academic Block for KITTS at Thycaud, Thiruvananthapuram	KITTS	9/7/2018	44000000	0	In progress
13	Responsible Tourism Initiative Plan Proposal - (2) - 2018-19	Responsible Tourism Mission	9/7/2018	7567000	0	In progress
14	Proposal for Supply and Installation of Streets Lights of various destinations at Varkala and Kappil including maintenance for 5 years	KELTRON	12/7/2018	4064698	0	In progress

Department of Tourism - Projects Sanctioned during FY - 2018-19

#	Name of Project	Executing Agency	Date of Sanction	AS Amount	Amount Released	Status
15	Modification of Yoga Building and Installation of Flight Simulator Museum at Akkulam Tourist Village	Department of Tourism	23-07-2018	9800000	4900000	In progress
16	Purchase of Boats at Water Sports, Veli	KTDC	26-07-2018	14685000	0	In progress
17	Construction of Auditorium at Aliyavoor Siva Temple, Thiruvananthapuram	Department of Tourism	31-07-2018	20000000	0	In progress
18	Construction of Auditorium at Kallampally Sri Durga Temple, Thiruvananthapuram	Department of Tourism	31-07-2018	8000000	0	In progress
19	Digital Museum at Kanakakkunnu Palace, Thiruvananthapuram	Department of Tourism	21-08-2018	68800000	0	In progress
20	Conservation works at Kanakakkunnu Palace, Thiruvananthapuram	Department of Tourism	21-08-2018	29500000	0	In progress
21	Shangumugham Beach Front Development- entry Improvement & Urban Plaza Development	Department of Tourism	29-08-2018	46296597	0	In progress
22	Development of Veli Tourist Village-Eco Park and Shore Line Development	Department of Tourism	29-08-2018	47856091	0	In progress
23	Revitalization of Chalai Market	Department of Tourism	31-08-2018	99853000	9980000	In progress
24	Development of Veli Tourist Village- Urban park	Department of Tourism	31-08-2018	49998403	0	In progress
25	Developing the Beach Tourism at Varkala	Department of Tourism	31-08-2018	89932191	0	In progress
26	construction of convention center at Veli	Department of Tourism	31-08-2018	99800000	0	In progress
27	Akkulam Tourist Village 2nd Phase Development - Revised AS	DTPC Trivandrum	1/9/2018	93400000	24650000	In progress
28	Destination Development of Kovalam Phase 1 - Samudra Beach Park Area and Grove Beach Area	Department of Tourism	1/9/2018	99000000	0	In progress
29	Veli Miniature Railway	Department of Tourism	28-09-2018	90000000	0	In progress
30	Shanghumukham Beach Front Development - Parking/Traffic & Recreational Hub	Department of Tourism	28-09-2018	49930743	0	In progress

Department of Tourism - Projects Sanctioned during FY - 2018-19

#	Name of Project	Executing Agency	Date of Sanction	AS Amount	Amount Released	Status
31	Shanghumukham Beach Front Development - Cultural Hub Development	Department of Tourism	29-09-2018	49936506	0	In progress
32	Construction of Convention Center At SreeNarayana Gurukulam, Chempazhanthy	Department of Tourism	1/10/2018	99000000	0	In progress
33	Construction of Pilgrim Cum Facilitation Centre and Renovation of Pond in Udayadichapuram Temple, Kadakampally	Department of Tourism	1/1/2019	39500000	0	In progress
34	Development of Spiritual Circuit: Sivagiri Sree Narayana Guru Ashram- Aruvippuram- Kunnumpara Sree Subrahmania-Chembazhanthi Sree Narayana Gurukulam in Kerala		3/1/2019	694700000	0	In progress
35	Destination Development at Kovalam Phase II - Samudra Beach Park Area & Grove Beach Area	Department of Tourism	28-01-2019	99500000	0	In progress
36	Solar Integrated Streetlight System at Varkala	KSIE Ltd	14-Feb-19	7023713	3511857	Completed
37	Operational and Redeployment expenses of facilities set up at Waterdromes - 2018	KTIL (TRKL)	25-05-2018	8145509	0	Completed
38	Development of Kollam Beach	DTPC Kollam	28-05-2018	15000000	0	In progress
39	Jadayupara Tourism Project Consulting Service	Department of Tourism	3/8/2018	265500	0	In progress
40	setting up of conference hall facility in existing hall at DTPC Kollam	DTPC Kollam	29-10-2018	1582803	791401	Completed
41	Water Sports Project on DTPC, kollam and Munroe Island	DTPC Kollam	7/11/2018	8778458	1755691	In progress
42	Flood - Renovation and Improvement work for Punalur Bathing Ghat	DTPC Kollam	7/11/2018	7700000	0	In progress
43	Village Craft Museum and Sale Emporium Kollam	DTPC Kollam	10/11/2018	4930000	986000	In progress
44	HERITAGE WALK AT ASHRAMAM MAIDANAM	DTPC Kollam	27-12-2018	29700000	0	In progress
45	Revitalisation of Pulamon Thodu, Kottarakara	DTPC Kollam	28-12-2018	14700000	0	In progress
46	Conservation and Restoration of Roofing at Govt. Guest House, Kollam	Department of Tourism	30-01-2019	17000000	0	In progress
47	Compound wall at Kulanada Amenity Centre, Pathanamthitta	DTPC Pathanamthitta	28-07-2018	2330000	0	In progress

Department of Tourism - Projects Sanctioned during FY - 2018-19

#	Name of Project	Executing Agency	Date of Sanction	AS Amount	Amount Released	Status
48	Tourism Works at Malayalappuzha, Pathanamthitta	DTPC Pathanamthitta	28-07-2018	1450000	0	In progress
49	Aranmula Destination Development Project - Revised AS	Department of Tourism	28-01-2019	5000000	0	In progress
50	Proposal for CCTV Camera at Finishing Point Punnamada, Alappuzha	DTPC Alappuzha	27-04-2018	1203145	601572	Completed
51	Improvements to Road by the side of Pamba river to Facilitate House Boat Parking at Chungam-Thirumala in Alappuzha Municipality	KIIDC Ltd.	18-05-2018	9700000	0	In progress
52	Way side Amenity Centre near Thycattussery Bridge, Thuravoor - Revised AS	Department of Tourism	28-05-2018	33984133	0	In progress
53	Construction of tourist facilitation centre at Kanichukulangara Devi temple	Department of Tourism	1/10/2018	36500000	0	Not Started
54	Repair&Maintenance; of Shed B - Coir Corporation and Canteen Block	Department of Tourism	1/10/2019	32987000	0	Not Started
55	Construction of Public Amenity Centre, Nalumanikattu, Manarcaud-Thiruvanchoor road,Kottayam - Revised AS	Costford	18-05-2018	780000	332500	Not Started
56	Development of Cultural Centre at Kumarakom, Kottayam - Revised AS	District Nirmithikendra	28-05-2018	11662000	4200000	In progress
57	Construction of steel lattice bridge at Aruvikuzhi Waterfall,Kottayam	DTPC Kottayam	5/7/2018	4896145	0	In progress
58	Development of Kavanattinkara - Attuchira Road at Kumarakom Gramapanchayath	agency1	4/8/2018	3000000	0	In progress
59	Maintenance and Additional works at Tourist Complex Vagamon	Department of Tourism	28-05-2018	12621095	0	In progress

Department of Tourism - Projects Sanctioned during FY - 2018-19

#	Name of Project	Executing Agency	Date of Sanction	AS Amount	Amount Released	Status
60	Neelakurinji Season 2018 - Waste Management	DTPC Idukki	20-06-2018	8986600	0	In progress
61	Save Green Save Road Waste Management Neriya Mangalam to Munnar Road	DTPC Idukki	20-06-2018	4841760	2420880	In progress
62	Neelakurinji Season 2018 - Intelligent Transporting System for Traffic Management, Idukki	DTPC Idukki	20-06-2018	3000000	1500000	In progress
63	Neelakurinji season 2018 - Development of Different Parking Area and Control Room, Idukki District	DTPC Idukki	20-06-2018	2928000	2345402	In progress
64	Neelakurinji Season 2018 - Development of Main Parking Area at Old Munnar	DTPC Idukki	20-06-2018	9366350	7493080	In progress
65	MIGRATION MONUMENTS TOURISM VILLAGE	Department of Tourism	28-12-2018	30000000	0	In progress
66	Construction of Jalakam Eco-Park at Aamapara, Idukki	Department of Tourism	28-01-2019	22500000	0	In progress
67	Maintenance of Muziris Project 2018-19	MD, Muziris Project Ltd	28-05-2018	40296000	0	In progress
68	KOCHI MUZIRIS BIENNALE	Department of Tourism	9-Jul-18	70000000	56000000	In progress
69	Cruise Tourism Facilitation Centre Project at Cochin Port Trust Cruise Terminal Complex	DTPC Ernakulam	1-Aug-18	16500000	8250000	In progress
70	Conservation of Various Heritage Buildings	Department of Tourism	3-Jan-19	66178000	0	In progress
71	Muziris Heritage Projects - "Signage"	Department of Tourism	10-Jan-19	13468000	0	In progress
72	Construction of Christian Lifestyle Museum at Kottakkavu	Department of Tourism	11-Jan-19	92815000	0	In progress

Department of Tourism - Projects Sanctioned during FY - 2018-19

#	Name of Project	Executing Agency	Date of Sanction	AS Amount	Amount Released	Status
73	Construction of Tourist information centre/office, Thrissur - Revised AS	Department of Tourism	29-05-2018	32500000	0	In progress
74	Construction of PA Syed Mohammed Smarakom	Department of Tourism	3-Jan-19	49561000	0	In progress
75	Conservation of Benglakadavu and others	Department of Tourism	3-Jan-19	45387000	0	In progress
76	Development of Kalasamala Eco-Tourism Project - Revised AS	Department of Tourism	28-01-2019	22000000	0	In progress
77	Construction of Chamravattom - Nila Heritage Museum, Ponnani	Department of Tourism	1-Aug-18	35600000	0	In progress
78	Revitalization of Nilayoram Park	Department of Tourism	1-Sep-18	30000000	6000000	In progress
79	Ponnani Tourism Triangle -Karma Road Beautification in Malappuram-Revised AS	Department of Tourism	28-12-2018	40000000	0	In progress
80	Nature Appreciation and Interpretative to Eco-Tourism Programmes in Silent Valley National Park 2018-19	Department of Tourism	28-12-2018	12500000	0	In progress
81	O.V.Vijayan Memorial Writer's Village at Tasrak, Palakkad	Department of Tourism	25-01-2019	49984320	0	In progress
82	Sargalaya Arts & Craft; Village, Iringal-Phase III- Additional work for Academic Training Center-Revised AS	Department of Tourism	4-Jan-19	17296319	0	In progress
83	Sargalaya Arts & Craft; Village, Iringal-Phase III- Additional work for Academic Training Center-Walkway construction, Purchase of Kitchen Equipments	Department of Tourism	4-Jan-19	25203681	0	In progress
84	Tourism development works at Payamkuttimala	Department of Tourism	25-01-2019	21500000	0	In progress
85	Expansion Phase of Development of Adventure Tourism at Karlad Lake, Wayanad	DTPC Wayanad	31-07-2018	49137181	9827436	In progress
86	Report on Major Flood damage and restoration of various tourism destination of DTPC, Wayanad	Department of Tourism	29-09-2018	20920000	0	In progress

Department of Tourism - Projects Sanctioned during FY - 2018-19

#	Name of Project	Executing Agency	Date of Sanction	AS Amount	Amount Released	Status
87	Urgent Renovation and Upgradation works of Guest House, Kannur	Department of Tourism	24-07-2018	20000000	0	In progress
88	KIIFB Project - Dharmadom Beach, Kottathuruth, Sand Bank at Azhithala, Muzhuppilangad Beach, & Craft Village at Iringal	Department of Tourism	10-Oct-18	4500000	2124000	In progress
89	Development of Rural Circuit - Malanad Malabar Cruise Tourism Project in Kerala under Swadesh Darshan Scheme	Department of Tourism	10-Oct-18	0	0	In progress
90	Adventure Park at Chootad Beach, Kannur	DTPC Kannur	10-Jan-19	16506440	0	In progress
91	Maintenance work of Ranipuram Eco Tourism Destination at Ranipuram - Revised AS	DTPC Kasargod	16-08-2018	2725000	545000	In progress
92	Kottapuram House Boat Terminal - Footpath Construction	Department of Tourism	25-01-2019	13518993	0	In progress
	Guest House, Thiruvananthapuram					
93	Supply and installation of water Supply plant	M/s SILK Ltd	22-10-2018	564964		Completed
94	Providing Fire fighting system and modernization to Airconditions system in GH TVM	PWD	25-12-2018	6500000	6500000	Not Started
95	Rehabilitation work including waterproofing of Terrace and strengthening of Columns at Govt.GH, Thycaud	PWD	30-01-2019	8000000	8000000	Not Started
	Guest House, Kollam					
96	SITC of AC UNITS in room No. 201 to 208 in additional block and in conference hall at Govt. GH Kollam	PWD	14-09-2018	1169000	1169000	Tender Process completed
97	Maintenance to Additional Block at GH Kollam	PWD	28-12-2018	1609000	1609000	Not Started
	Kovalam, Guest House					
98	Replacement of light fittings, switch, socket and cover plates in the Govt. GH, Kovalam	PWD	22-09-2018	1700000	1700000	25% Completed

Department of Tourism - Projects Sanctioned during FY - 2018-19

#	Name of Project	Executing Agency	Date of Sanction	AS Amount	Amount Released	Status
99	Providing 140 KVA DG set in the Govt. Guest House, Kovalam	PWD	23-02-2019	2000000	2000000	Tender procedure started
	Ponmudi, Guest House					
100	Supply, Insallation, Testing and commission of Preliminary electronics systems in the newly constructing block of GH at Ponmudi	PWD	3-Jul-18	2433000	2433000	Not Started
	Varkala, Guest House					
101	Maintenance work of existing electrical works replacing damaged fittings at Govt. GH, Varkala	KSNK	23-Jul-18	578000	577108	Completed
102	Reconstruction of damaged compound wall in Govt. GH, Varkala	PWD	23-Feb-19	1000000	1000000	Not Started
	Pathanamthitta, Guest House					
103	Installation of fire extinguishers at GH, PTA	KSIE	6-Dec-18	102188	102188	Completed
104	Urgent cleaning and maintenance work at GH, PTA	PWD	6-Dec-18	400000	400000	Completed
105	Renovation work at GH, PTA	ULCCS	30-Jan-19	9250000	9250000	TS issued
	Alappuzha, Guest House					
106	Providing RO plant, steel platform for water storage tank and borewell at GH Alappuzha	PWD	6-Aug-18	1022000	1022000	50% Completed
107	Supply and installation of CCTV system at GH, Alappuzha	PWD	15-Dec-18	1050000	1050000	Not Started
	Munnar, Guest House					
108	Modernisation of Govt. Guest House, Munnar	PWD	19-Mar-18	2010034	2010034	Not Started
109	Electrical Maintenance of Main Block at Govt. Guest House Munnar	PWD	3-Dec-18	495000		Completed
	EKM, Guest House					
110	Providing additional Electrification, AC units, waterheater, and replacement of existing switch board into modular switch boards, flourescent fitting and ceiling fans in Yathri Niva, EKM	PWD	11-Apr-18	1404000	1404000	Completed

Department of Tourism - Projects Sanctioned during FY - 2018-19

#	Name of Project	Executing Agency	Date of Sanction	AS Amount	Amount Released	Status
111	Urgent repair work at heritage block and new block, in connection with VVIP visit, Hon. Union Minister of Sri. Raj Nath Singh	PWD	4-Aug-18	300000	300000	Completed
112	Supply and installation of CCTV cameras and cabling in the Kitchen areas and repairing of existing cameras in connection with VVIP visit. GH Ernakulam	PWD	18-Aug-18	545830	545830	Not Started
113	Providing temporary security lights and repair to EI in Govt. GH, EKM in connection with VVIP visit - Hon. Minister Raj Nath Singh	PWD	11-Sep-18	135000	135000	Completed
114	Rewiring of Toilet and Renewal of AC parts in connection with the rectification of leakage and upgradation of toilets from fifth floor to eight floor at Govt. Guest House, Ernakulam	PWD	31-Jan-19	750000	750000	Tender Procedure Started
115	Rectification of damaged kitchen wall at heritage block, Govt. GH, Ernakulam	PWD	27-Mar-19	137000	137000	Completed
116	Servicing of 250 KVA, DG set and renewal of MS pipe and batteries in Govt. Guest House, EKM	PWD	30-Mar-19	152815	152815	Completed
	Ramanilayam, Thrissur, Guest House					
117	Urgent replacement of A/c units at Ramanilayam Guest House, Thrissur	PWD	7-May-18	1180000	1180000	Not Started
118	Rectification works to damaged water supply arrangements at Ramanilayam GH, Thrissur	PWD	22-Oct-18	2000000	2000000	Tender Procedure Not Started
119	Renovation of Heritage Building, electronic works at Ramanilayam GH, Thrissur	PWD	3-Mar-19	6125000	6125000	Tender Procedure Not Started
120	SITC of lift in Ramanilayam GH, Thrissur (New Block)	PWD	29-Mar-19	2860000	2860000	Tender Procedure Not Started
	Aluva, Guest House					
121	AMC for the year 2018-19 GH, Aluva - New Building	PWD	14-Aug-18	1000000	1000000	Not Started
122	Providing Car Parking and other allied facilities at GH, Aluva	PWD	22-Oct-18	1270000	1270000	Not Started
123	Flood-related maintenance work at Govt. GH, Aluva	ULCCS	7-Nov-18	4600000	920000	TS Issued
124	HVAC & related works at Govt. GH, Aluva	ULCCS	19-Mar-19	2420000		TS Issued


Department of Tourism - Projects Sanctioned during FY - 2018-19

#	Name of Project	Executing Agency	Date of Sanction	AS Amount	Amount Released	Status
	Palakkad, Guest House					
125	Repairing and replacing of damaged air conditioner and replacing old damaged heater, gate light, and streetlight	PWD	30-Jun-18	435000	435000	Completed.
	Malappuram, Guest House					
126	Special Repair works - Providing maintenance of toilet block, repair work of internal road, landscaping, painting, and other works	PWD	12-Feb-19	1550000	1550000	Tender Procedure Started
127	Urgent repair to Electrical installation	PWD	21-Feb-19	200000	200000	Tender Procedure Started
128	Renovation to electrical installation in GH, Malappuram	PWD	21-Feb-19	120000	120000	Tender Procedure Started
	Kannur, Guest House					
129	Maintenance of main gate and interlocking of road attached to gate at Govt. Guest House, Kannur	PWD	27-Mar-19	200000	200000	Nearing Completion
130	Repair & Maintenance of Car Shed near rest house at GH, Kannur	PWD	27-Mar-19	487000		Nearing Completion
	Kasaragod, Guest House					
131	Applying exterior and interior wall painting	PWD	18-Aug-18	2000000	2000000	Not Started
	Kerala House, Mumbai					
132	Providing and fixing of Air conditioner and annual maintenance	CPWD	3-May-18	9671497	9671497	Work Tendered
133	Standardization of Electrical Installation and Fire fighting Sytem	PWD	22-Mar-19	5800000	5800000	Not Started
	Kerala House, Kanyakumari					
134	Construction of Yathri Nivas at Kanyakumari	KTDC	26-Oct-17	176026000		Not Started

Department of Tourism - Projects Sanctioned during FY - 2018-19

#	Name of Project	Executing Agency	Date of Sanction	AS Amount	Amount Released	Status
135	Providing Storage area and beautification works to front pond in Kerala House	PWD	3-Jul-18	650000	650000	Not Started
136	Electrification to the Renovation of Room no. 203 and maintenance to the existing installation, due to Ockhi Cyclone	PWD	26-Nov-18	341000	341000	Completed
	Garage, Thiruvananthapuram					
137	Supply and installation, testing and commissioning of 25 KVA DG set and replacement of unserviceable tubelight at Garage	PWD	29-Mar-19	1231000	1231000	Not Started

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