

# പതിനാലാം കേരള നിയമസഭ

## പതിനഞ്ചാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത നിയമസഭ ചോദ്യം നം. 2236 - 14/06/2019 - ലെ മറുപടിക്ക്

### 2018-19 സാമ്പത്തിക വർഷത്തെ പദ്ധതി

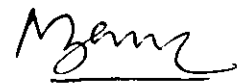
ചോദ്യം

ഉത്തരം

ശ്രീ. അൻവർ സാദത്ത്

ഡോ. ടി. എം. തോമസ് ഐസക്  
(ധനകാര്യവും കയറും വകുപ്പുമന്ത്രി)

	ചോദ്യം	ഉത്തരം
(എ)	വിവിധ വകുപ്പുകളുടെ 2018-19 സാമ്പത്തിക വർഷത്തെ പദ്ധതി പ്രവർത്തനങ്ങൾ വിലയിരുത്തിയിട്ടുണ്ടോ; വിശദമാക്കുമോ;	2018-19 വാർഷിക പദ്ധതിയിൽ ആകെ 22248.54 കോടി രൂപ (76.32 %) വിവിധ വകുപ്പുകൾ ചെലവഴിച്ചിട്ടുണ്ട്. 2018-19 വാർഷിക പദ്ധതിയിൽ ഓരോ വകുപ്പും ചെലവഴിച്ച പ്ലാൻ ഫണ്ട് സംബന്ധിച്ച വിശദവിവരങ്ങൾ അനുബന്ധം 1 ആയി ചേർത്തിരിക്കുന്നു.
(ബി)	ഓരോ വകുപ്പും 2018-19 ൽ എത്ര ശതമാനം പ്ലാൻ ഫണ്ട് ചെലവഴിച്ചു;	
(സി)	ഓരോ വകുപ്പിന്റെയും ഏതൊക്കെ നോൺ പ്ലാൻ/പ്ലാൻ ഇനങ്ങളാണ് ഇ -ലാംസിലേക്ക് മാറ്റിയത്; തുക അടക്കമുള്ള വിശദവിവരങ്ങൾ നൽകുമോ?	2018-19 സാമ്പത്തിക വർഷത്തിൽ ഇ-ലാംസിൽ ഉൾപ്പെടുത്തിയ തുകകളുടെ വിശദാംശങ്ങൾ അനുബന്ധം II ആയി ചേർക്കുന്നു.



സെക്ഷൻ ഓഫീസർ

## Expenditure Statement from Planspace for 2018-19

Sl No	Name of Department	Outlay (Rs. in Lakh)	Expenditure (Rs. in Lakh)	Expenditure % (Depts.)
1	Agriculture Development & Farmers' Welfare	93957.50	76592.99	81.52
2	Animal Husbandry	43788.00	30227.34	69.03
3	AYUSH	13595.00	9766.56	71.84
4	Backward Communities Development	10720.00	27838.99	259.69
5	Co-operation	16036.00	39151.47	244.15
6	Coastal Shipping and Inland Navigation	9359.00	1567.32	16.75
7	Cultural Affairs	8360.00	5031.71	60.19
8	Cultural Affairs(Archeology, Archives & Musuems)	4355.00	2707.08	62.16
9	Cultural Affairs(Zoos)	1155.00	460.48	39.87
10	Disaster Management	750.00	373.30	49.77
11	Electronics & Information Technology	58759.00	26908.20	45.79
12	Environment	7116.00	2026.72	28.48
13	Finance	16650.00	10652.11	63.98
14	Fisheries	50265.00	35444.68	70.52
15	Food & Civil Supplies	7794.00	3470.34	44.53
16	Forest & Wild Life	24372.00	13820.53	56.71
17	General Administration	5017.00	307.32	6.13
18	General Education	101604.00	62272.39	61.29
19	Health & Family Welfare	135188.00	97392.41	72.04
20	Higher Education	95258.00	51559.68	54.13
21	Home & Vigilance	30195.00	15083.28	49.95
22	Housing	6260.00	178.50	2.85
23	Industries & Commerce	83798.00	53455.48	63.79
24	Industry (Coir)	14108.00	12747.09	90.35
25	Information and Public Relations	4588.00	4352.56	94.87
26	Labour and Skills	57514.00	50555.99	87.9
27	Law	140.00	99.15	70.82
28	Legislature	110.00	82.80	75.27
29	Local Self Government	232299.00	179904.53	77.45
30	Minority Welfare	9075.00	7617.45	83.94
31	Non- Resident Keralites Affairs	8000.00	5197.83	64.97
32	Personnel & Administrative Reforms	2300.00	2193.73	95.38
33	Planning & Economic Affairs	15386.50	4858.21	31.57
34	Ports	16642.00	16116.72	96.84
35	Power	178411.00	199486.54	111.81
36	Public Works	154553.00	236025.23	152.71
37	Revenue	14613.00	5139.85	35.17
38	Scheduled Castes	153089.00	112567.09	73.53
39	Scheduled Tribes	59808.00	46543.55	77.82

Sl No	Name of Department	Outlay (Rs. in Lakh)	Expenditure (Rs. in Lakh)	Expenditure % (Depts.)
40	Science & Technology	12173.00	5708.65	46.9
41	Social Justice	25650.00	18372.26	71.63
42	Sports and Youth Affairs	19740.00	13899.11	70.41
43	Taxes	4650.00	2434.61	52.36
44	Taxes(Excise)	1300.00	1384.83	106.53
45	Tourism	37900.00	28931.40	76.34
46	Transport	42690.00	37551.83	87.96
47	Vigilance	1300.00	600.25	46.17
48	Water Resources	159521.00	71492.41	44.82
49	Woman and Child Development	42944.00	25215.45	58.72
50	LSG Institutions	700000.00	569485.58	81.36
51	Major Infrastructural Development Projects	122144.00	0.00	0
		<b>2915000.00</b>	<b>2224853.58</b>	<b>76.32</b>

\* 2018-19 സാമ്പത്തിക വർഷത്തിൽ വിവിധ വകുപ്പുകളുടെ പദ്ധതി വിഹിതത്തിൽ 20% വെട്ടിച്ചുരുക്കൽ ഏർപ്പെടുത്തിയിട്ടുണ്ടായിരുന്നു.

*M. J. M.*

**GOVERNMENT OF KERALA**  
**Finance Department**  
**Statement showing the amount posted in the Ledger Accounts**

-- APPROVED --

(Rs. in Lakh)												
Sl No	Wing Type	Head Of Account	Reg No.	Demand	Department Name	Scheme Name	Total Provision	Amount Released	Balance Provision	Amount Posted to L.E	Reversal Amount	Final Ledger
1	Agriculture	2401-00-102-79-00-00-00- P -V	52/2019	29	Agriculture Department	purchasing Vertical Axial Flow Pump sets	1000.00	276.62	723.38	8.38000		8.38
2	Agriculture	4408-02-101-99-00-00-00- P -V	124/2019	30	Food and Civil Supplies Department	Assistance for the implementation of NFSA	1000.00	420.00	580	580.00000		580
3	Welfare	2216-80-101-99-00-00-00- P -V	50/2019	21	Housing Department	SETTING UP OF PRODUCTION UNIT FOR PRE FAB BUILDING COMPONENTS.	716.00	0.00	716	70.00000		70
4	Welfare	2235-02-103-54-00-00-00- P -V	9/2019	46	Social Justice Department	Mahila Sakthi Kendra 60 CSS	123.76	0.00	123.76	123.74000		123.74
5	Welfare	2235-02-102-56-00-00-00- P -V	41/2019	46	Social Justice Department	Picture Dictionary for Paniyars	900.00	850.01	49.99	12.85000		12.85
6	Welfare	2235-02-102-32-00-00-00- P -V	42/2019	46	Social Justice Department	Procurement of ADHAAR Enrollment Kits	1161.00	0.00	1161	1161.00000		1161
7	Welfare	2235-02-102-38-00-00-00- P -V	56/2019	46	Social Justice Department	National Cresh Scheme	652.00	152.00	500	352.00000		352
8	Welfare	2235-02-102-29-00-00-00- P -V	65/2019	46	Social Justice Department	Implementation of National Nutrition Mission in Kerala	2381.86	172.22	2209.64	1741.90000		1741.9
9	Welfare	2235-60-200-83-00-00-00- P -V	66/2019	46	Social Justice Department	New Social Security Initiatives for the Unorganised Groups	1400.00	1384.34	15.66	3.26000		3.26
10	Welfare	2235-02-102-47-00-34-00- P -V	70/2019	46	Social Justice Department	Purchase of 1 set of uniform for Anganwadi Workers Helpers	4515.16	2798.08	1717.08	264.40000		264.4

11	Welfare	2235-02-102-36-02-00-00- P -V	72/2019	46	Social Justice Department	Renovation of POCSO Court Ernakulam as Child Friendly Court	450.00	305.46	144.54	71.61000		71.61
12	Welfare	2235-02-101-85-00-00-00- P -V	77/2019	46	Social Justice Department	NISH Regular programmes/Schemes	1210.00	0.00	1210	191.33000		191.33
13	Welfare	4235-02-101-98-00-00-00- P -V	64/2019	46	Social Justice Department	Accessible India Campaign	429.98	0.00	429.98	429.98000		429.98
14	Industries and PWD	2853-02-102-99-00-34-00- P -V	12/2019	37	Industries Department	mineral investigation	117.00	117.00	0	15.00000		15
15	Industries and PWD	4810-00-800-99-00-00-00- P -V	24/2019	39	Power Department	Meter Testing and Standards Laboratory	418.00	94.14	323.86	24.17000		24.17
16	Industries and PWD	5054-80-004-98-00-00-00- P -V	22/2019	15	Public Works Department	Up-gradation of Quality Control Wing,KIIRI, Design Units, Investigation Units,Research and Development under Design Wing of PWD	1515.00	861.33	653.67	224.00000		224
17	Industries and PWD	5054-80-800-69-00-00-00- P -V	97/2019	15	Public Works Department	State Road Improvement Scheme	3987.00	1473.00	2514	2514.00000		2514
18	Industries and PWD	5055-00-050-97-00-00-00- P -V	2/2019	41	Transport Department	Renovation work for Motor Vehicle Check post -Aryankavu	500.00	500.00	0	26.00000		26
19	Industries and PWD	5055-00-050-97-00-00-00- P -V	3/2019	41	Transport Department	Renovation work for Motor Vehicle Check post -Walayar In and Out	500.00	500.00	0	196.00000		196
20	Industries and PWD	5055-00-800-91-00-19-00- P -V	4/2019	41	Transport Department	Radar Surveillance Systems project	1825.00	1725.00	100	500.00000		500
21	Industries and PWD	5055-00-050-96-00-00-00- P -V	5/2019	41	Transport Department	Opening of seven new sub RT offices	150.00	0.00	150	100.00000		100
22	Education	2202-05-102-86-00-00-00- P -V	16/2019	17	Cultural Affairs Department	malayalam mission plan grant	160.00	160.00	0	29.00000		29
23	Education	2202-03-103-92-00-34-03- P -V	37/2019	17	Higher Education Department	State Continuing	150.00	0.00	150	84.43000		84.43

24	Education	2202-03-103-76-00-34-00- P -V	40/2019	17	Higher Education Department	Development of laboratories and libraries in Govt. Colleges	674.14	635.58	38.56	62.72000		62.72
25	Education	2202-03-103-74-00-34-00- P -V	120/2019	17	Higher Education Department	paying Nirmithi Kendra	400.00	374.30	25.7	10.70000		10.7
26	Education	2202-02-109-69-00-00-00- P -V	111/2019	17	General Education Department	for construction of school building / School Education Infrastructure	6000.00	0.00	6000	4841.99000		4841.99
27	Education	2202-02-109-75-00-00-00- P -V	116/2019	17	General Education Department	Infra structure Development of Government Higher Secondary Schools	3500.00	0.00	3500	2300.00000		2300
28	Education	2202-04-001-93-00-35-00- P -V	121/2019	17	Higher Education Department	construction	71.00	42.60	28.4	28.40000		28.4
29	Education	2202-04-001-93-00-36-00- P -V	122/2019	17	Higher Education Department	CONSTRUCTION	429.00	257.40	171.6	69.47000		69.47
30	Education	2202-03-103-69-01-00-00- P -V	123/2019	17	Higher Education Department	Centre of Excellence	1200.00	1194.14	5.86	223.24000		223.24
31	Education	2203-00-112-60-00-35-00- P -V	43/2019	17	Higher Education Department	construction work	1330.00	820.00	510	344.00000		344
32	Education	2203-00-112-58-00-35-00- P -V	48/2019	17	Higher Education Department	construction	110.00	34.00	76	20.00000		20
33	Education	2203-00-112-58-00-36-00- P -V	49/2019	17	Higher Education Department	CONSTRUCTION	320.00	214.61	105.39	75.39000		75.39
34	Education	2203-00-800-73-00-00-00- P -V	51/2019	17	Higher Education Department	CONSTRUCTION	100.00	50.00	50	30.00000		30
35	Education	2203-00-112-41-00-19-00- P -V	126/2019	17	Higher Education Department	Development of Engineering Colleges	350.00	400.00	-50	10.22000		10.22
36	Education	2204-00-103-98-00-36-00- P -V	8/2019	17	Sports and Youth Affairs Department	Construction	2279.71	2300.00	-20.29	305.03000		305.03
37	Education	4058-00-103-95-00-00-00- P -V	55/2019	14	Higher Education Department	Modernization of Government Presses	700.00	700.00	0	30.81000		30.81
38	Education	4202-04-800-94-01-00-00- P -V	25/2019	17	Cultural Affairs Department	South Zone Cultural Center- Land Acquisition charges	500.00	0.00	500	500.00000		500

39	Expenditure	2029-00-102-93-00-00-00- P -V	46/2019	6	Revenue Department	Modernization of Survey Training School	128.00	43.60	84.4	84.40000		84.4
40	Expenditure	2029-00-103-95-00-00-00- P -V	47/2019	6	Revenue Department	Integration of Land Records Service delivery	5000.00	127.07	4872.93	895.50000		895.5
41	Expenditure	2029-00-001-97-00-00-00- P -V	57/2019	6	Revenue Department	Computerisation of Revenue department	1550.00	1269.70	280.3	295.21000		295.21
42	Expenditure	2029-00-800-77-00-00-00- P -V	59/2019	6	Revenue Department	Conservation of Heritage Building in Revenue department	125.00	104.00	21	21.01000		21.01
43	Expenditure	2039-00-001-94-00-34-03- P -V	81/2019	8	Taxes Department	Modernisation of Excise Department	525.00	413.72	111.28	152.27000		152.27
44	Expenditure	2039-00-001-88-00-00-00- P -V	83/2019	8	Taxes Department	Vimukthi	2400.00	1120.68	1279.32	450.00000		450
45	Expenditure	2043-00-001-93-00-00-00- P -V	67/2019	5	Taxes Department	IT Infrastructure Development	1550.00	1431.13	118.87	118.87000		118.87
46	Expenditure	2055-00-001-90-00-00-00- P -V	75/2019	12	Home Department	STATE PLAN SCHEME 2018-19-Gender Awareness and Gender Friendly Infrastructure Facilities in Police Department	620.00	584.14	35.86	25.00000		25
47	Expenditure	2055-00-001-88-00-00-00- P -V	76/2019	12	Home Department	ERSS NERS SCHEME	623.67	284.48	339.19	340.50000		340.5
48	Expenditure	2055-00-115-98-07-00-00- P -V	84/2019	12	Home Department	State Plan Scheme 2018-19 for Modernisation of Police Department	600.00	477.99	122.01	57.51000		57.51
49	Expenditure	2055-00-115-98-12-00-00- P -V	85/2019	12	Home Department	State Plan Scheme 2018-19 for Modernisation of Police Department	750.00	750.00	0	21.10000		21.1
50	Expenditure	2055-00-115-98-24-00-00- P -V	86/2019	12	Home Department	State Plan Scheme 2018-19 for Modernisation of Police Department	400.00	400.00	0	22.45000		22.45
51	Expenditure	2055-00-115-98-25-00-00- P -V	87/2019	12	Home Department	State Plan Scheme 2018-19 for Modernisation of Police Department	200.00	197.49	2.51	0.67000		0.67

52	Expenditure	2055-00-115-98-26-00-00- P -V	88/2019	12	Home Department	State Plan Scheme 2018-19 for Modernisation of Police Department	200.00	150.00	50	76.22000		76.22
53	Expenditure	2055-00-115-98-27-00-00- P -V	89/2019	12	Home Department	State Plan Scheme 2018-19 for Modernisation of Police Department	100.00	50.00	50	26.00000		26
54	Expenditure	2055-00-115-98-28-00-00- P -V	90/2019	12	Home Department	State Plan Scheme 2018-19 for Modernisation of Police Department	3900.00	2575.49	1324.51	723.61000		723.61
55	Expenditure	2055-00-115-98-29-00-00- P -V	91/2019	12	Home Department	State Plan Scheme 2018-19 for Modernisation of Police Department	300.00	277.44	22.56	12.30000		12.3
56	Expenditure	2055-00-116-98-00-00-00- P -V	92/2019	12	Home Department	Cyber Crime Prevention against Women and Childeren CCPWC Project	406.00	272.99	133.01	133.02000		133.02
57	Expenditure	2055-00-117-98-00-00-00- P -V	93/2019	12	Home Department	Security Related Expenditure Scheme 2018-19	489.25	488.41	0.84	197.09000		197.09
58	Expenditure	2056-00-101-98-00-00-00- P -V	68/2019	13	Home Department	E Prison Project	177.00	177.00	0	35.43000		35.43
59	Expenditure	2070-00-108-94-00-00-00- P -V	71/2019	14	Home Department	Modernization Of Fire Force	6500.00	6500.00	0	3716.50000		3716.5
60	Expenditure	2210-06-107-97-00-19-00- P -V	53/2019	18	Home Department	MODERNISATION OF CHEMICAL LAB	60.00	60.00	0	20.93000		20.93
61	Expenditure	2210-06-107-97-00-24-00- P -V	54/2019	18	Home Department	MODERNISATION OF CHEMICAL LAB	80.00	80.00	0	6.58000		6.58
62	Expenditure	3451-00-092-92-00-34-03- P -V	125/2019	2	Planning and Economic Affairs Department	Young Innovators Programme and other activities	2000.00	2000.00	0	381.00000		381
63	Expenditure	4055-00-207-92-01-00-00- P -V	94/2019	12	Home Department	State Plan Scheme 2018-19 for Modernisation of Police Department	450.00	356.80	93.2	72.55000		72.55
64	Expenditure	4055-00-207-92-04-00-00- P -V	95/2019	12	Home Department	State Plan Scheme 2018-19 for Modernisation of Police Department	1440.00	1440.00	0	360.02000		360.02



65	Expenditure	4055-00-207-92-05-00-00- P -V	96/2019	12	Home Department	State Plan Scheme 2018-19 for Modernisation of Police Department	2000.00	1131.17	868.83	699.42000		699.42
66	Expenditure	4055-00-207-92-06-00-00- P -V	98/2019	12	Home Department	State Plan Scheme 2018-19 for Modernisation of Police Department	150.00	32.91	117.09	8.67000		8.67
67	Expenditure	4055-00-207-92-07-00-00- P -V	99/2019	12	Home Department	State Plan Scheme 2018-19 for Modernisation of Police Department	150.00	25.00	125	25.00000		25
68	Expenditure	4055-00-207-92-08-00-00- P -V	101/2019	12	Home Department	State Plan Scheme 2018-19 for Modernisation of Police Department	150.00	66.41	83.59	53.60000		53.6
69	Expenditure	4055-00-207-92-10-00-00- P -V	104/2019	12	Home Department	State Plan Scheme 2018-19 for Modernisation of Police Department	280.00	85.27	194.73	161.92000		161.92
70	Expenditure	4055-00-207-92-11-00-00- P -V	105/2019	12	Home Department	State Plan Scheme 2018-19 for Modernisation of Police Department	150.00	30.00	120	30.00000		30
71	Expenditure	4055-00-207-92-12-00-00- P -V	107/2019	12	Home Department	State Plan Scheme 2018-19 for Modernisation of Police Department	800.00	800.00	0	38.04000		38.04
72	Development	2217-05-191-74-00-00-00- P -V	114/2019	22	Local Self Government Department	PMAY U Life	24891.20	7216.63	17674.57	5245.80000		5245.8
73	Development	2217-05-192-72-00-00-00- P -V	115/2019	22	Local Self Government Department	PMAY Urban Life	99684.00	21710.44	77973.56	13818.90000		13818.9
74	Development	2217-05-051-98-00-00-00- P -V	117/2019	22	Local Self Government Department	Construction of Office Building for newly formed Municipalities	1500.00	0.00	1500	1200.00000		1200
75	Development	2217-05-191-69-00-00-00- P -V	127/2019	22	Local Self Government Department	Cochin Smart Mission Ltd	40000.00	0.00	40000	22700.00000		22700
76	Development	2405-00-101-87-00-34-00- P -V	108/2019	33	Fisheries Department	Setting of nurseries	800.00	20.79	779.21	200.00000		200

77	Development	2405-00-103-79-00-00-00- P -V	112/2019	33	Fisheries Department	Modernization of Traditional Fishing Crafts and Insurance Coverage-Deep Sea fishing and sea safety equipments	50.00	12.64	37.36	37.00000		37
78	Development	2405-00-103-74-00-00-00- P -V	119/2019	33	Fisheries Department	Comprehensive Special Package for the overall development of Oekhi affected fisher folk-Study Purpose Preparation of DPR	100.00	14.57	85.43	85.43000		85.43
79	Development	2515-00-800-86-00-99-00- P -V	110/2019	35	Local Self Government Department	Information Kerala Mission	1225.00	0.00	1225	487.94000		487.94
80	Development	2515-00-003-99-00-36-00- P -V	118/2019	35	Local Self Government Department	KILA Capability Development,Infrastructure Development, Research etc	3185.00	2312.26	872.74	872.74000		872.74
81	Development	4405-00-103-93-00-00-00- P -V	73/2019	33	Fisheries Department	Basic Infrastructure Facilities and Human Development of Fisher folk BIF HDF	3000.00	0.00	3000	2464.48000		2464.48
82	Development	4405-00-101-90-00-00-00- P -V	109/2019	33	Fisheries Department	support service for aquaculture	700.00	0.00	700	174.26000		174.26
83	Health and Labour Wing	2210-05-101-69-00-35-00- P -V	74/2019	18	AYUSH Department	Kerala Ayurvedic Studies Research Society , Kottakkal	425.00	425.00	0	18.93000		18.93
84	Health and Labour Wing	2210-02-195-99-00-36-00- P -V	78/2019	18	AYUSH Department	Second Phase Expansion of HOMCO	75.00	0.00	75	75.00000		75

85	Health and Labour Wing	2210-02-102-75-00-99-00- P -V	79/2019	18	AYUSH Department	Standardisation Modernisation of Homoeo Department. II. Computerisation Modernisation of Homoeo Department 3 implementation of e Governance in the Department of Homocopathy	96.40	85.13	11.27	11.28000		11.28
86	Health and Labour Wing	2210-06-104-98-00-19-00- P -V	80/2019	18	Health and Family Welfare Department	Purchase of Centralised Water Still	310.00	310.00	0	15.00000		15
87	Health and Labour Wing	2210-01-200-93-00-36-00- P -V	100/2019	18	Health and Family Welfare Department	Indian Institute of Diabetes	200.00	42.47	157.53	29.00000		29
88	Health and Labour Wing	4210-04-107-93-00-00-00- P -V	69/2019	18	Health and Family Welfare Department	Construction of regional analytical lab, Kannur	330.00	59.57	270.43	204.43000		204.43
89	Health and Labour Wing	4210-03-101-82-01-00-00- P -V	106/2019	18	AYUSH Department	International level Laboratory and Education Centre for Research Linking Ayurveda to Modern Biotechnology	600.00	494.23	105.77	405.00000		405
90	PU	2205-00-102-65-00-33-00- N -V	45/2019	17	Cultural Affairs Department	Payment of Subsidy to Malayalam Films	141.15	141.15	0	41.15000		41.15
91	PU	2210-05-105-52-00-36-00- P -V	44/2019	18	Health and Family Welfare Department	purchase of new Linear Accelerator / Grant -in -aid Non Salary	3730.00	3730.00	0	2000.00000		2000
92	PU	2403-00-190-94-00-00-00- P -V	102/2019	31	Animal Husbandry Department	Various Schemes for Kerala State Poultry development Corporation	820.00	0.00	820	353.60000		353.6

93	PU	2405-00-103-82-00-33-00- P -V	39/2019	33	Fisheries Department	NCDC ASSISTED INTEGRATED FISHERIES DEVELOPMENT PROJECT PHASE II STATE SHARE SUBSIDIES	1633.67	0.00	1633.67	1633.67000		1633.67
94	PU	2415-01-277-99-00-36-00- P -V	7/2019	29	Agriculture Department	Grant in Aid- General- Non Salary P	6250.00	1000.00	5250	1000.00000		1000
95	PU	2415-03-277-99-00-36-00- P -V	1/2019	29	Animal Husbandry Department	Plan schemes of KVASU	5000.00	5000.00	0	500.00000		500
96	PU	2415-01-277-99-00-35-00- P -V	6/2019	29	Agriculture Department	Grants for the creation of Capital Asset	2000.00	500.00	1500	500.00000		500
97	PU	3425-60-200-71-02-36-00- P -V	58/2019	17	Science and Technology Department	Infrastructure Strengthening of Kerala State Council for Science Technology and Environment	100.00	0.00	100	20.00000		20
98	PU	3425-60-200-71-04-36-00- P -V	61/2019	17	Science and Technology Department	Grant in aid to Science and Technology Institutions Grant in aid General Non Salary.	250.00	0.00	250	66.00000		66
99	PU	3452-80-800-78-01-00-00- P -V	15/2019	42	Tourism Department	HIR Development in Tourism through KITTS, FCI and SIHM	440.00	440.00	0	176.00000		176
100	PU	4859-02-004-97-00-00-00- P -V	17/2019	37	Electronics and Information Technology Department	For the construction of building and infrastructure development of permanent campus at Pala.	2450.00	625.00	1825	1500.00000		1500
101	PU	4859-02-190-90-00-00-00- P -V	18/2019	37	Electronics and Information Technology Department	One time financial assistance for re-structuring IIITM-K as Deemed University	5000.00	0.00	5000	5000.00000		5000

102	PU	4859-02-004-95-01-00-00- P -V	19/2019	37	Electronics and Information Technology Department	Infrastructure Creation of Phase I, Phase II Phase III of Technopark - Thiruvananthapuram	4927.00	440.00	4487	2987.00000		2987
103	PU	4859-02-004-95-04-00-00- P -V	20/2019	37	Electronics and Information Technology Department	Infrastructure Creation of Technocity " Thiruvananthapuram	2400.00	880.50	1519.5	519.50000		519.5
104	PU	4859-02-004-95-05-00-00- P -V	21/2019	37	Electronics and Information Technology Department	Infrastructure Creation of Technopark " Kollam	48.00	48.00	0	47.52000		47.52
105	PU	4859-02-004-99-00-00-00- P -V	26/2019	37	Electronics and Information Technology Department	Technology Innovation Zone	1000.00	1000.00	0	500.00000		500
106	PU	4859-02-190-93-00-00-00- P -V	27/2019	37	Electronics and Information Technology Department	for the construction of full fledged campus for IIITM-K in Technocity - Construction of Library and Laboratory Block	1000.00	597.87	402.13	250.00000		250
107	PU	4859-02-190-94-03-00-00- P -V	35/2019	37	Electronics and Information Technology Department	For the implementation and running of SPV Company	200.00	0.00	200	200.00000		200
108	PU	4885-60-800-89-00-00-00- P -V	28/2019	37	Industries Department	for the development of export enclave at KINFRA Industrial Park, Mattannur, Kannur	3000.00	0.00	3000	1217.77000		1217.77
109	PU	4885-60-190-94-05-00-00- P -V	29/2019	37	Industries Department	For Augmentation/Modification proposal of the water supply and Treatment system at KINFRA Techno Industrial Park, Kakkanchery	50.00	0.00	50	50.00000		50

110	PU	4885-60-190-94-01-00-00- P -V	30/2019	37	Industries Department	For strengthening and improving the Industrial Infrastructure at KINFRA Small Industrial Park, Seethangoli, Kasaragod	40.00	0.00	40	40.00000		40
111	PU	4885-60-190-94-02-00-00- P -V	31/2019	37	Industries Department	For the upgradation of infrastructure in the KINFRA small industries park, Thalassery	50.00	0.00	50	50.00000		50
112	PU	4885-01-200-95-00-00-00- P -V	32/2019	37	Industries Department	Mega Food Park	11825.00	11825.00	0	1233.00000		1233
113	PU	4885-60-190-94-04-00-00- P -V	33/2019	37	Industries Department	For Strengthening and improving the Industrial Infrastructure at KINFRA Small Industrial Park, Thiruvananthapuram	50.00	0.00	50	50.00000		50
114	PU	4885-60-190-94-03-00-00- P -V	34/2019	37	Industries Department	For strengthening and improving the Industrial Infrastructure at KINFRA Small Industrial Park, Kunnamthanam, Pathanamthitta	50.00	0.00	50	50.00000		50
115	PU	5056-00-190-87-00-00-00- P -V	23/2019	41	Coastal Shipping and Inland Navigation Department	Construction of solar cruise boat.	450.00	158.00	292	292.00000		292
116	PU	6851-00-106-84-00-00-00- P -V	10/2019	37	Industries Department	Manufacture and distribution of electronic ratts and integrated coir processing units under NCDC Assistance	3000.00	364.54	2635.46	1865.67000		1865.67
117	PU	6851-00-106-84-00-00-00- P -V	11/2019	37	Industries Department	Various Proposals of COIRFED under NCDC Assistance	3000.00	2230.21	769.79	931.37000		931.37

118	PU	6851-00-109-74-01-00-00- P -V	36/2019	37	Industries Department	Modernisation project of Trichur Co-operative Spinning Mills Ltd as against the reallocation of resumed fund.	2195.00	2395.31	-200.31	203.95000		203.95
119	PU	6858-60-190-84-00-00-00- P -V	14/2019	37	Industries Department	Heat treatment and Screw Press Division	500.10	250.00	250.1	250.00000		250
120	PU	6860-01-190-95-00-00-00- P -V	13/2019	37	Industries Department	Corpus fund for cotton procurement through KSTC for textile mills	6380.00	4570.08	1809.92	1000.00000		1000
121	Labour	4250-00-201-92-01-00-00- P -V	60/2019	24	Labour and Skills Department	Construction Of Labour complex at Munnar	41.19	40.65	0.54	40.54000		40.54
122	Labour	4250-00-201-92-02-00-00- P -V	62/2019	24	Labour and Skills Department	Construction of Labour complex, Munnar	8.24	0.00	8.24	8.24000		8.24
123	Labour	4250-00-201-92-03-00-00- P -V	63/2019	24	Labour and Skills Department	Construction of Labour Complex at Munnar	0.57	0.00	0.57	0.57000		0.57
<b>Total Amount Posted to Ledger Entry ( Rs. in Lakhs )</b>											<b>99460.15</b>	

*M. J. J.*