



**FOURTEENTH KERALA LEGISLATIVE ASSEMBLY**

**Fourteenth Session**

**MOTION REGARDING DEMANDS FOR GRANTS ON ACCOUNT**

**BY**

**DR. T. M. THOMAS ISAAC**

**Minister for Finance and Coir**

**SECRETARIAT OF THE KERALA LEGISLATURE  
THIRUVANANTHAPURAM**

**2019**

FOURTEENTH KERALA LEGISLATIVE ASSEMBLY

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MOTION REGARDING DEMANDS FOR GRANTS  
ON ACCOUNT BY DR. T. M. THOMAS ISAAC,  
MINISTER FOR FINANCE AND COIR

(To be moved on 7th February, 2019)

'DR. T. M. THOMAS ISAAC :

Sir,

"I move that the respective sums not exceeding the amounts shown in the fourth column of the schedule annexed to this motion be granted to the Governor on account for or towards defraying the charges during the first four months of the financial year 2019-2020 in respect of the corresponding heads of demands entered in the third column of the said schedule."

Secretariat of the Kerala Legislature,  
Thiruvananthapuram,  
February 1, 2019.

V. K. BABU PRAKASH,  
*Secretary.*

(1)	(2)	(3)	(4)		
<i>Budget Estimates 2019-20</i>					
Sl. No.	Number of Demand	Name of Demand	Amount of Demands for Grants on account to be submitted to the Vote of the House		
			Revenue ₹	Capital ₹	Total ₹
1	I	State Legislature	37,41,33,000	..	37,41,33,000
2	II	Heads of States, Ministers and Headquarters Staff	246,94,71,000	..	246,94,71,000
3	III	Administration of Justice	262,56,32,000	..	262,56,32,000
4	IV	Elections	167,34,86,000	..	167,34,86,000
5	V	Goods and Services Tax, Agricultural Income Tax and Sales Tax	113,48,57,000	..	113,48,57,000
6	VI	Land Revenue	228,85,32,000	..	228,85,32,000
7	VII	Stamps and Registration	77,72,66,000	..	77,72,66,000
8	VIII	Excise	99,46,72,000	..	99,46,72,000
9	IX	Taxes on Vehicles	48,68,72,000	..	48,68,72,000
10	X	Treasury and Accounts	102,51,98,000	..	102,51,98,000
11	XI	District Administration and Miscellaneous	235,32,02,000	..	235,32,02,000
12	XII	Police	1307,24,39,000	28,41,69,000	1335,66,08,000
13	XIII	Jails	48,85,47,000	..	48,85,47,000
14	XIV	Stationery and Printing and Other Administrative Services	184,66,54,000	3,66,67,000	188,33,21,000
15	XV	Public Works	1213,73,64,000	1182,54,02,000	2396,27,66,000
16	XVI	Pension and Miscellaneous	10093,51,57,000	..	10093,51,57,000
17	XVII	Education, Sports, Art and Culture	6928,25,27,000	172,16,67,000	7100,41,94,000

(1)	(2)	(3)	(4)		
			<i>Budget Estimates 2019-20</i>		
<i>Sl. No.</i>	<i>Number of Demand</i>	<i>Name of Demand</i>	<i>Amount of Demands for Grants on account to be submitted to the Vote of the House</i>		
			<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
			<i>₹</i>	<i>₹</i>	<i>₹</i>
18	XVIII	Medical and Public Health	2103,02,45,000	107,93,70,000	2210,96,15,000
19	XIX	Family Welfare	173,11,63,000	..	173,11,63,000
20	XX	Water Supply and Sanitation	168,38,20,000	296,46,66,000	464,84,86,000
21	XXI	Housing	40,75,20,000	16,55,00,000	57,30,20,000
22	XXII	Urban Development	656,97,42,000	58,33,66,000	715,31,08,000
23	XXIII	Information and Publicity	34,99,80,000	68,33,000	35,68,13,000
24	XXIV	Labour, Labour Welfare and Welfare of Non-Residents	453,86,30,000	66,87,00,000	520,73,30,000
25	XXV	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1001,20,75,000	87,64,77,000	1088,85,52,000
26	XXVI	Relief on Account of Natural Calamities	157,00,00,000	..	157,00,00,000
27	XXVII	Co-operation	147,14,57,000	43,27,12,000	190,41,69,000
28	XXVIII	Miscellaneous Economic Services	67,56,88,000	1927,48,36,000	1995,05,24,000
29	XXIX	Agriculture	1215,96,26,000	98,15,60,000	1314,11,86,000
30	XXX	Food	599,55,71,000	30,90,44,000	630,46,15,000
31	XXXI	Animal Husbandry	238,26,09,000	7,68,33,000	245,94,42,000
32	XXXII	Dairy	59,69,70,000	1,66,67,000	61,36,37,000

(1)	(2)	(3)	(4)		
			<i>Budget Estimates 2019-20</i>		
Sl. No.	Number of Demand	Name of Demand	<i>Amount of Demands for Grants on account to be submitted to the Vote of the House</i>		
			<i>Revenue</i> ₹	<i>Capital</i> ₹	<i>Total</i> ₹
33	XXXIII	Fisheries	155,58,04,000	83,23,33,000	238,81,37,000
34	XXXIV	Forest	195,68,53,000	28,78,34,000	224,46,87,000
35	XXXV	Panchayat	203,75,40,000	199,03,34,000	402,78,74,000
36	XXXVI	Rural Development	1363,05,96,000	458,87,33,000	1821,93,29,000
37	XXXVII	Industries	204,36,79,000	334,96,43,000	539,33,22,000
38	XXXVIII	Irrigation	143,70,40,000	119,63,79,000	263,34,19,000
39	XXXIX	Power	160,84,93,000	13,58,67,000	174,43,60,000
40	XL	Ports	21,24,33,000	35,09,33,000	56,33,66,000
41	XLI	Transport	25,95,05,000	409,95,68,000	435,90,73,000
42	XLII	Tourism	68,42,61,000	78,43,34,000	146,85,95,000
43	XLIII	Compensation and Assignments	3316,14,05,000	..	3316,14,05,000
44	XLV	Miscellaneous Loans and Advances	..	5,21,06,000	5,21,06,000
45	XLVI	Social Security and Welfare	1364,52,46,000	31,98,44,000	1396,50,90,000
		Total	35737,39,60,000	5929,23,77,000	41666,63,37,000

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2019

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