

**പതിനാലാം കേരള നിയമസഭ**

**പതിമൂന്നാം സമ്മേളനം**

**നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നം.430**

**29-11-2018 ൽ മറുപടിക്ക്**

**കിഫ്ബി**

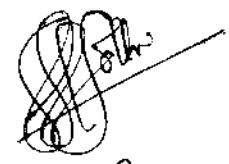
<p align="center"><b>ചോദ്യം</b> <b>ശ്രീ. കെ. മുരളീധരൻ</b></p>	<p align="center"><b>മറുപടി</b> <b>ശ്രീ. ടി.എം. തോമസ് ഐസക്</b> <b>(ധനകാര്യവും കയറും വകുപ്പു മന്ത്രി)</b></p>
<p>(എ) കിഫ്ബി രൂപീകരിച്ച ശേഷം നാളിതുവരെ എത്ര രൂപ സമാഹരിച്ചിട്ടുണ്ട്; വർഷം തിരിച്ച് കണക്ക് വ്യക്തമാക്കാമോ;</p>	<p>കിഫ്ബി പുനഃസംഘടിപ്പിച്ച ശേഷം നാളിതുവരെ (2018 നവംബർ 22 വരെ) 5,258.384 കോടി രൂപ സമാഹരിച്ചിട്ടുണ്ട്. വർഷം തിരിച്ചുള്ള വിവരം അനുബന്ധം 1 ആയി ചേർത്തിരിക്കുന്നു.</p>
<p>(ബി) കിഫ്ബി മുഖാന്തിരം ഏതെല്ലാം പദ്ധതികൾക്ക് തുക അനുവദിച്ചിട്ടുണ്ടെന്നും ഇതിൽ ഏതെല്ലാം പദ്ധതികൾ പൂർത്തീകരിച്ചിട്ടുണ്ടെന്നും അറിയിക്കുമോ;</p>	<p>കിഫ്ബി മുഖാന്തിരം തുക അനുവദിച്ച പദ്ധതികളുടെ പട്ടിക അനുബന്ധം 2 ആയി ചേർക്കുന്നു. ആരോഗ്യ വിദ്യാഭ്യാസ ശുദ്ധജല വിതരണ മേഖലകളിലെ വൻ കിഫ്ബി പദ്ധതികൾ നിരവധി ഉപ പദ്ധതികൾചേർന്നതാണ്. ഇതിൽ താഴെ പറയുന്നവ പൂർത്തിയായിട്ടുണ്ട്.</p> <p><u>ഡയാലിസിസ് സെന്ററുകൾ:</u> 44 സെന്ററുകളിൽ , 31 എണ്ണം പൂർത്തിയായിട്ടുണ്ട് .</p> <p><u>കാത്ത് ലാബുകൾ:</u> ഒരെണ്ണം പൂർത്തിയായിട്ടുണ്ട് .</p> <p><u>കുടിവെള്ള പദ്ധതികൾ:</u> 2 കുടിവെള്ള പദ്ധതികൾ പൂർത്തിയായിട്ടുണ്ട്.</p> <p>പൂർത്തീകരിച്ച പദ്ധതികൾക്കായി ആകെ 31,47,74,284/- രൂപ നൽകിയിട്ടുണ്ട്. വിശദാംശം അനുബന്ധം 3 ആയി ചേർത്തിരിക്കുന്നു.</p>



സെക്ഷൻ ഓഫീസർ

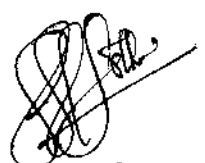
കിഫ്ബി സമാഹരിച്ച തുക ( തുക ₹ കോടിയിൽ)

സമാഹരണം	2015-16	2016-17	2017-18	2018-19	ആകെ
കോർപ്പസ് ഫണ്ട്	.873.855	1624.567	-	-	2498.422
മോട്ടോർ വാഹന നികുതിയിൽ നിന്നുള്ള വിഹിതം (2018 നവംബർ 22 വരെ)	-	281.43	621.45	594.45	1497.33
പെട്രോൾ/ഡീസൽ സെസിൽ നിന്നുള്ള വരുമാനം (2018 നവംബർ 22 വരെ)	-	448.1	421.19	291.77	1161.06
നബാർഡ് ലോൺ	-	-	100.8	-	100.8
KSFE ക്ക് വേണ്ടി രൂപകൽപന ചെയ്ത ബോണ്ട് വഴിയുള്ള സമാഹരണം	-	-	-	0.772	.0.772
ആകെ					5258.384

  
 സെക്രട്ടറി കിഫ്ബി

അനുബന്ധം- 2 -തുക അനുവദിച്ച പദ്ധതികൾ

Department	Project Name
Forest and Wildlife Department	Thrissur Zoological Park, Wildlife Conservation and Research Centre, Puthur
General Education Department	Implementation of Hi Tech classrooms
Health & Family Welfare Department	Punalur Taluk Hospital- Construction of New Block and Augmenting Basic Infrastructure
	Setting up of Dialysis Centers
	Development of District Hospital, Kannur
	Setting up of Cathlab & CCU
General Hospital Ernakulam-Construction of Super Specialty Block & Infrastructure and service Up-gradation	
Industries Department	Life Science park - Acquisition of land in first phase
Information Technology Department	Construction of IT building at Technocity
Public Works Department	Improvements to Ambalapuzha Thiruvalla road
	Varankavala Coalgate Kavungal road
	Construction of ROB in lieu of LC No. 547 at Eravipuram, Kollam
	MALIYEKKAL RAIL BRIDGE
	Improvement to Petta- Anayara-Oruvathilkotta Road
	Perambra Bypass
	1.CONSTRUCTION OF KOTTHIKKULAM ROB-KASARGODE
	10. Vadanamkurissi Railway Over Bridge
	03. Akathethara-Nadakkavil Railway Over Bridge
	Improvements to Amaravila - Ottasekharamangalam road by providing 50mm DBM & 30mm BC between Km 0/000 to 12/200
	3. Thanur Town-theyyala railway over Bridge
	06. Chirangara Railway Over Bridge
	Construction of ROB in lieu of existing LC No. 69 A at Vaduthala, Ernakulam
	Thirunavaya - Thavanur River Bridge
	1. Construction of Chelari-Chettippady Railway Over Bridge
	Guruvayoor-Kizhakkenada railway Over Bridge
	Improvements to Cherthala- Thannermukkom Road CH 0/000-5/950
	IDAVA RAILWAY OVER BRIDGE
	CONSTRUCTION OF SIX LANE FLY OVER AT VYTTILA JUNCTION km 348/380 OF NH 47 NEW NH 544
	Improvements to Venjaramood Ring Road
Payyoli Perambra road between Km 0/000 & 18/105 in Kozhikode District	
Improvements to Vamanapuram - Chittar road Km 0/000 to 7/000 and Km 12/500 to 21/050	
Construction of ROB in lieu of existing LC No. 230 at Koduvally	
Water Resources Department	Augmentation of Urban Water Supply to Shoranur Municipality and Vaniyamkulam Panchayath
	Augmentation of 24mld WTP at Kalliserri & Renovation of 33mld WTP at Thiruvalla for Thiruvalla & Changanaserry Municipalities & adjoining Panchayaths
	WSS to Kasargod Municipality and Chemmanad Panchayath - Phase - I
	Comprehensive WSS to Ponnani & adjoining Panchayaths
	WSS to Koyilandy and & adjoining Panchayaths
	Augmentation of Urban Water Supply Scheme to Thodupuzha Municipality In Idukki District
	WSS to Thrissur Corporation and adjoining panchayaths Phase -1
	WSS to Mattanur and Iritty Municipalities
	Augmentation of Water Supply Scheme to Dharmadam panchayath In Dharmadam Constituency
	WSS to Kottayam Census Towns - Strengthening of Distribution system in Thalassery Taluk of Kannur District
	Distribution Line Extension from ongoing WSS to Mananthvady, Edavaka and Nallooradu villages in Wayanad District
	CWSS to Thiruvalli & Adjoining Villages - Phase I & II - Thiruvalli and Wandoor Part -1
	Augmentation of Nenmara, Ayilur & Melarcode Water Scheme in Chittur & Alathur Taluks in Palakkad District Phase II
	Water supply Distribution strengthening of Kadamakudy Panchayath
	W.S.S. to Perunadu & Athikkayam Villages in Pathanamthitta District (Phase -2)
Improvements to Ramanattukara Water Supply Scheme by interlinking with WSS to Cheekode and adjoining villages	
WSS to Ambalappara Panchayath in Ottapalam Taluk, Palakkad District - Phase	
Comprehensive WSS to Thachanattukara, Alanallur and Kottopadam panchayaths in Mannarkkad taluk in Palakkad District.	
Water Supply Scheme to Tanur Municipality and adjoining 4 Panchayaths - phase 1	

  
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Brnoor MW - 3

KIIFB - Dialysis Centre Status as on 27.11.2018				
Sl. No	District	Hospital Name	Status	Payment Released (in INR)
<b>Phase I</b>				
<b>New Dialysis Centre - functioning started</b>				
1	Thiruvananthapuram	DH Nedumangad	Completed and inaugurated on 23.11.2017, service started	55,13,098.34
2	Pathanamthitta	GH Adoor	Completed and inaugurated on 10.02.2018, service started	67,10,752.48
3	Ernakulam	THQH North Paravoor	Completed, service started	61,38,819.97
4	Kozhikode	TH Ferooke	Completed and Inaugurated on 04.11.2017, service started	34,05,024.68
5	Thiruvananthapuram	THQH Parasala	Completed and Inaugurated on 29.11.2017, Service started	58,78,843.68
6	Kannur	TH Kuthuparamba	Completed and Inaugurated on 03.02.2018, service started	53,36,678.29
7	Kannur	TH Pazhayangadi	Completed and Inaugurated on 07.04.2018, service started	34,50,283.31
8	Kollam	THQH Karunagapally	Completed and Inaugurated on 25.05.2018, service started	14,86,891.99
9	Kannur	GH Thalassery	Completed and Inaugurated on 13.12.2017, Service started	59,87,203.37
10	Kannur	THQH Thaliparamba	Completed and Inaugurated on 07.04.2018, service started	71,64,409.59
11	Palakkad	THQH Ottapalam	Service Started	85,98,278.99
<b>New additional stations functioning started with minor works and addl equipments</b>				
12	Thrissur	THQH Chalakkudy	Completed & Handed Over	1,75,450.00
13	Ernakulam	THQH Fort Kochi	Completed & Handed Over	2,97,602.82
14	Alappuzha	THQH Kayankulam	Completed & Handed Over	17,40,675.44
15	Ernakulam	THQH Perumbavoor	Completed & Handed Over	27,690.00
<b>New Centres - Completed but service not yet started</b>				
16	Alappuzha	THQH Chengannur	Completed and Inaugurated on 01.03.2018	49,49,350.32
17	Kannur	TH Peravoor	Completed and Inaugurated on 19.05.2018	32,18,102.76
18	Thrissur	TH Kunnankulam	Completed and Inaugurated on 04.08.2018	40,989.99
<b>New Centres - Work completed</b>				
19	Alappuzha	DH Mavelikara	Completed. Inauguration scheduled on 03.11.2018	90,05,089.55
20	Pathanamthitta	THQH Thiruvalla	Completed. Inauguration within 10.10.2018; Trial run will be started on 31.10.2018	81,31,946.93
21	Malappuram	THQH Thirurangadi	Completed. To be inaugurated	26,45,241.75
22	Kozhikode	TH Balussery	Completed. To be inaugurated	33,08,563.33

22	Kozhikode	TH Balussery	Completed. To be inaugurated	33,08,563.33
23	Palakkad	THQH Mannarkad	Completed. To be inaugurated, power to be received, estimate from KSEB to be received	24,61,011.62
24	Thrissur	DH Wadakkancherry	Completed. To be inaugurated	4,24,371.99
25	Palakkad	THQH Chitoor	Completed. To be inaugurated	-
26	Kollam	THQH Sasthankotta	Completed. To be inaugurated	40,989.99
27	Ernakulam	THQH Piravom	Completed. To be inaugurated, Power enhancement work progressing by hospital authorities	22,89,105.76
<b>New Centres - Civil works completed (Equipment installation progressing)</b>				-
28	Palakkad	THQH Alathur	Civil completed equipment installation progressing	-
29	Ernakulam	DH Muvattupuzha	Civil completed equipment installation progressing	-
30	Kollam	THQH Kottarakara	Civil completed equipment installation progressing	40,989.99
31	Kollam	THQH Kadakkal	Civil completed equipment installation progressing	40,989.99
<b>TOTAL</b>				<b>9,85,08,446.92</b>

KJIFB - Cathlab & CCU Status as on 29.10.2018			
S/n	Hospital Name	Present Status	Payment Released (in INR)
1	Ernakulam	Cathlab : Work completed and handed over. CCU : Civil works completed. Nursing station to be completed. Equipment installation progressing. Expected to complete before 15 Nov 2018	3,52,30,713.00
TOTAL			3,52,30,713.00

Projects completed under KWA as on 27.11.18		
Sl. No.	Name of Project	Payment Released (in INR)
1	WSS to Kottayam Census Town in Kannur District	8,17,50,183.00
2	Augmentation of WSS to Shornur Municipality & Vaniyamkulam Panchayat - Weir across Bharatpuzha river	9,92,84,941.00
TOTAL		18,10,35,124.00
Grand Total		31,47,74,284

  
 Director, KWA