

**പതിനാലാം കേരള നിയമസഭ  
പതിമൂന്നാം സമ്മേളനം**

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നമ്പർ: 308

28.11.2018-ൽ മറുപടിക്കു്

നെയാറ്റിൻകര ജനറൽ ആശുപത്രിയിൽ ടോമാകെയർ യൂണിറ്റ്

**ചോദ്യം**  
**ശ്രീ.കെ.ആൻസലൻ**

**മറുപടി**  
**ശ്രീമതി. കെ.കെ. ശൈലജ ടീച്ചർ**  
(ബഹു. ആരോഗ്യവും സാമൂഹ്യ നീതിയും വനിതാ ശിശു വികസനവും വകുപ്പ് മന്ത്രി)

(എ)	നെയാറ്റിൻകര ജനറൽ ആശുപത്രിയിൽ സ്ഥാപിക്കുന്ന ടോമാകെയർ യൂണിറ്റിന് ഭരണാനുമതി ലഭിച്ചിട്ടുണ്ടോ;	(എ), (ബി), (സി), & (ഡി)	<p>2018-19 സാമ്പത്തിക വർഷത്തിലെ ആരോഗ്യ വകുപ്പിന്റെ 'സൂംഗ്ത്തനിംഗ് ഓഫ് എമർജൻസി മെഡിക്കൽ കെയർ' എന്ന പദ്ധതി പ്രകാരം നെയാറ്റിൻകര ജനറൽ ആശുപത്രിയിൽ സിവിൽ വർക്കിനും, ഉപകരണങ്ങൾ വാങ്ങുന്നതിനുമായി 1,25,86,820/- രൂപയുടെ ഭരണാനുമതി 25/11/2018 തീയതിയിലെ 3487/2018/ആ.ക.വ. നം. ഉത്തരവ് പ്രകാരം നൽകിയിട്ടുണ്ട്. കൂടാതെ നെടുമങ്ങാട് ജില്ലാ ആശുപത്രിയ്ക്കും പ്രസ്തുത പദ്ധതി പ്രകാരം ഉപകരണങ്ങൾ വാങ്ങുന്നതിന് 37,46,400/- രൂപ അനുവദിച്ച ഉത്തരവായിട്ടുണ്ട്.</p> <p>ഉപകരണങ്ങളുടെ ലിസ്റ്റ് അടങ്ങിയ 25/11/2018 തീയതിയിലെ 3487/2018/ആ.ക.വ.നം നമ്പർ സർക്കാർ ഉത്തരവിന്റെ പകർപ്പ് അനുബന്ധം-1 ആയി ചേർക്കുന്നു.</p>
(ബി)	എത്ര ലക്ഷം രൂപയാണ് ടോമാകെയർ യൂണിറ്റിന് അനുവദിച്ചത് എന്ന് വ്യക്തമാക്കാമോ;		
(സി)	ടോമാകെയർ യൂണിറ്റിനായി ആശുപത്രിക്ക് നൽകുന്ന മെഡിക്കൽ ഉപകരണങ്ങൾ എന്തൊക്കെയാണ് വ്യക്തമാക്കാമോ;		
(ഡി)	തിരുവനന്തപുരം ജില്ലയിൽ ഏതൊക്കെ ആശുപത്രികളിലാണ് പുതിയതായി ടോമാകെയർ യൂണിറ്റ് ആരംഭിക്കുന്നതെന്ന് വ്യക്തമാക്കാമോ;		
(ഇ)	ടോമാകെയർ യൂണിറ്റ് ആരംഭിക്കുമ്പോൾ എത്ര ജീവനക്കാരാണ് അധികം വേണ്ടതെന്ന് വിശദമാക്കാമോ?	(ഇ)	സ്റ്റാഫ് നല്കി - 15, നഴ്സിംഗ് അസിസ്റ്റന്റ് - 9, തിയേറ്റർ ടെക്നീഷ്യൻ - 5, ഹോസ്പിറ്റൽ അറ്റൻഡന്റ് ഗ്രേഡ് 1 - 12, റേ ഡിയോഗ്രാഫർ - 4, ലാബ് ടെക്നീഷ്യൻ - 2.



**സെക്ഷൻ ഓഫീസർ**

4



**GOVERNMENT OF KERALA**

**Abstract**

Health & Family Welfare Department - Annual Plan 2018-19 – Health Services - Implementation of Plan Scheme “Strengthening of Emergency Medical Care” – Administrative Sanction accorded – Orders issued.

**HEALTH & FAMILY WELFARE (P) DEPARTMENT**

**G.O.(Rt.) No.3487/2018/H&FWD.**

**Dated, Thiruvananthapuram, 25/11/2018.**

Read:- 1. G.O.(P) No. 153/2018/Fin dated 29/09/2018

2. Letter No. MC2/20037/2018/DHS dated 20.10.2018 from the Director of Health Services, Thiruvananthapuram.

3. Minutes of the Departmental Working Group Meeting held on 09/11/2018.

**ORDER**

In the Annual Plan Budget 2018-19, an amount of Rs. 1300 Lakh has been provided under the head of account '2210-01-110-13 (Plan)' for implementation of the Scheme '**Strengthening of Emergency Medical Care**'. As per the Government Order read as 1<sup>st</sup> paper above, Government has decided that in the aftermath of devastating floods of August 2018, plan allocation for all departments for state plan schemes are being cut by 20%. According to this instruction, the Director of Health Services has submitted a proposal seeking Administrative Sanction for implementation of the above Plan Scheme for an amount of Rs. 485.70 Lakh, by meeting the expenditure from the provision under the Head of Account '2210-01-110-13 (Plan)', in the current year's budget and also requested to transfer credit the amount to KMSCL, vide letter 2<sup>nd</sup> above.

2. The Departmental Working Group for Health & Family Welfare Department held on 09/11/2018 scrutinised the above Plan Scheme proposal submitted by the Director of Health Services and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for an amount of **Rs. 4,85,70,000/-** (Rupees Four Crore Eighty Five Lakh and Seventy thousand only) for purchase of equipments as detailed below, as part of

the implementation of the Plan Scheme 'Strengthening of Emergency Medical Care' by meeting the expenditure from the provision under the Head of Account '2210-01-110-13 (Plan)' in the current year's budget and sanction is also accorded to transfer credit the amount to KMSCL.

Sl. No.	Name of Institution	Amount (in Rs.)
1	DH, Kollam	1,08,48,800/-
2	GH, Neyyattinkara	1,25,86,820/-
3	DH, Nedumangad	37,46,400/-
4	GH, Alappuzha	1,53,87,980/-
5	DH, Palakkad	60,00,000/-
<b>Total</b>		<b>4,85,70,000/-</b>

#### 1. District Hospital, Kollam.

Sl. No.	Name of Equipment	Quantity (Nos.)	Unit Rate (in Rs.)	Amount (in Rs.)
1	Ambu Bag (Adult)	2	1,300/-	2,600/-
2	Ambu Bag (Pead)	1	1,100/-	1,100/-
3	Laryngoscope -- Adult & Paediatric	2	8,800/-	17,600/-
4	BP Apparatus on Stand (Ambulatory)	6	4,500/-	27,000/-
5	Suction Machine	5	12,000/-	60,000/-
6	Pulse Oxymeter	2	36,000/-	72,000/-
7	ECG Machine (Single Channel)	1	24,000/-	24,000/-
8	Defibrillator with Cardiac Monitor	1	3,00,000/-	3,00,000/-
9	Multiparameter Monitor	2	95,000/-	1,90,000/-
10	Cervical Collar S, ML (each 5) (Disposable)	15	900/-	13,500/-
11	Spine Board	2	12,000/-	24,000/-
12	Mobile Spot Light 130 K	1	25,000/-	25,000/-
13	Needle Destroyer	2	4,500/-	9,000/-
14	Fluid Warmer	1	1,15,000/-	1,15,000/-

14	Fluid Warmer	1	1,15,000/-	1,15,000/-
15	Percutaneous Surgical Cricothyroidotomy Set	1	5,00,000/-	5,00,000/-
16	Ophthalmoscope Direct	1	2,70,000/-	2,70,000/-
17	Blood Gas Analyser Point of care	1	4,70,000/-	4,70,000/-
18	Trop T/I Analyser	1	2,00,000/-	2,00,000/-
19	Head Light for ENT OP	1	36,000/-	36,000/-
20	Semi Automated Biochemistry Analyser	1	65,000/-	65,000/-
21	OT Table Electric - B	1	5,00,000/-	5,00,000/-
22	Flash Autoclave	1	2,65,000/-	2,65,000/-
23	Computerised Radiography (Single Loader)	1	12,00,000/-	12,00,000/-
24	X-Ray Lobby LED Double	3	10,000/-	-30,000/-
25	Centralised Gas System (Supply - Installation, Testing & Commissioning)	1	30,00,000/-	30,00,000/-
26	Fumigation Dispenser	2	50,000/-	1,00,000/-
27	Steel Almirah	10	9,500/-	-95,000/-
28	Instrument Trolley	6	11,000/-	66,000/-
29	OT Trolley	2	25,000/-	50,000/-
30	Medicine Trolley	5	18,700/-	93,500/-
31	Perforated Sheet Visitors Chair (3 seat)	7	8,000/-	-56,000/-
32	Revolving Stool	10	2,600/-	26,000/-
33	Steel Rack	10	4,800/-	48,000/-
34	Stretcher Trolley - Folding	4	11,000/-	44,000/-
35	Trauma Crash Cart	3	1,00,000/-	3,00,000/-
36	Trauma / Emergency Cot	3	44,500/-	1,33,500/-
37	Emergency Resuscitation Trolley	2	5,00,000/-	10,00,000/-
38	Urine Toxicology Analyser	1	8,00,000/-	8,00,000/-
39	OT Equipment Set (Drums, Trays)	1	1,00,000/-	1,00,000/-
40	General Surgery Instrument Set	1	1,50,000/-	1,50,000/-

41	Orthopaedic Instrument Set	1	1,00,000/-	1,00,000/-
42	Equipment Set for Injection & Dressing Room	1	50,000/-	50,000/-
43	ICU Cot	4	55,000/-	2,20,000/-
<b>Total</b>				<b>1,08,48,800/-</b>

## 2. General Hospital, Neyyattinkara

Sl. No.	Name of Equipment	Quantity (Nos.)	Unit Rate (in Rs.)	Amount (in Rs.)
1	Ambu Bag (Adult)	3	1,300/-	3,900/-
2	Ambu Bag (Pead)	2	1,100/-	2,200/-
3	Laryngoscope – Adult & Paediatric	3	8,800/-	26,400/-
4	BP Apparatus on Stand (Ambulatory)	5	4,500/-	22,500/-
5	Suction Machine	2	12,000/-	24,000/-
6	Pulse Oxymeter	3	36,000/-	1,08,000/-
7	Pulse Oxymeter with wall mounting tray and Paediatric Probe	1	1,00,000/-	1,00,000/-
8	Digital ECG (12 Channel) with Trolley	1	1,00,000/-	1,00,000/-
9	Multipara Monitor with Capnogram (Red Area)	1	2,75,000/-	2,75,000/-
10	Multiparameter Monitor with Tray and Attachable to Cot	4	1,50,000/-	60,00,000/-
11	Multiparameter Monitor	4	95,000/-	3,80,000/-
12	Cervical Collar S, ML (each 5) (Disposable)	15	900/-	13,500/-
13	Spine Board	2	12,000/-	24,000/-
14	Broslow's Paediatric Scale	1	2,000/-	2,000/-
15	Digital Weighing Machine - Paediatric	1	10,000/-	10,000/-
16	Needle Destroyer	2	4,500/-	9,000/-
17	Infusion Pump	2	55,000/-	1,10,000/-
18	Ventilator Portable	1	4,00,000/-	4,00,000/-

19	Ophthalmoscope Direct	1	2,70,000/-	2,70,000/-
20	Wall Mounting Procedure light – LED Adjustable	6	75,000/-	4,50,000/-
21	OT Light Ceiling Mount Double Dome	1	2,20,000/-	2,20,000/-
22	OT Table Electric - B	1	5,00,000/-	5,00,000/-
23	Centralised Gas System (Supply – Installation, Testing & Commissioning)	1	25,00,000/-	25,00,000/-
24	Stretcher Trolley – Folding	4	11,000/-	44,000/-
25	Trauma Crash Cart	2	1,00,000/-	2,00,000/-
26	Trauma / Emergency Cot	10	44,500/-	4,45,000/-
27	Emergency Resuscitation Trolley	4	5,00,000/-	20,00,000/-
28	Urine Toxicology Analyser	1	8,00,000/-	8,00,000/-
29	OT Equipment Set (Drums, Trays)	1	1,00,000/-	1,00,000/-
30	General Surgery Instrument Set	1	1,50,000/-	1,50,000/-
31	Orthopaedic Instrument Set	1	1,00,000/-	1,00,000/-
32	Stainless Steel Patient Cot for Procedure Room	2	6,500/-	13,000/-
33	Sink with Elbow tap for Procedure Room	2	10,000/-	20,000/-
34	Equipment set for Injection & Dressing Room	1	50,000/-	50,000/-
35	Overhanging double pole drip stand for red area, yellow area and procedure room	25	1,500/-	37,500/-
36	Cot with Radiolucent facility with provision for O2 cylinders (Electrically and manually operated with wheel brake system)	4	1,25,000/-	5,00,000/-
37	Computer with Scanner, Printer and Internet	1	50,000/-	50,000/-
38	Curtains with rails	1	50,000/-	50,000/-
39	Signage	1	1,00,000/-	1,00,000/-
40	Generator (50 KV)	1	10,00,000/-	10,00,000/-

41	False ceiling of Red Area, Fabrication of Nurses bay, Patient and By-stander waiting area, Reception and Registration Counter	1	7,76,820/-	7,76,820/-
<b>Total</b>				<b>1,25,86,820/-</b>

### 3. District Hospital, Nedumangad

Sl. No.	Name of Equipment	Quantity (Nos.)	Unit Rate (in Rs.)	Amount (in Rs.)
1	Ambu Bag (Adult)	1	1,300/-	1,300/-
2	Laryngoscope – Adult & Paediatric	1	8,800/-	8,800/-
3	BP Apparatus on Stand (Ambulatory)	3	4,500/-	13,500/-
4	Suction Machine	1	12,000/-	12,000/-
5	Pulse Oxymeter	1	36,000/-	36,000/-
6	Multiparameter Monitor	2	95,000/-	1,90,000/-
7	Cervical Collar S. M L (each 5) (Disposable)	15	9,00/-	13,500/-
8	Spine Board	2	12,000/-	24,000/-
9	Mobile Spot Light 30 K	1	25,000/-	25,000/-
10	Needle Destroyer	1	4,500/-	4,500/-
11	Ventilator Portable	1	4,00,000/-	4,00,000/-
12	Ophthalmoscope Direct	1	2,70,000/-	2,70,000/-
13	Blood Gas Analyser Point of Care	1	4,70,000/-	4,70,000/-
14	Trop T/I Analyser	1	2,00,000/-	2,00,000/-
15	Head Light for ENT OP	1	36,000/-	36,000/-
16	Flash Autoclave	1	2,65,000/-	2,65,000/-
17	Ultrasound with Colour Doppler (Portable)	1	14,25,000/-	14,25,000/-
18	X-Ray Lobby LED Double	2	10,000/-	20,000/-
19	Fire Extinguisher CO2 Type	2	12,000/-	24,000/-
20	Fumigation Dispenser	1	50,000/-	50,000/-
21	Steel Almirah	1	9,500/-	9,500/-
22	Instrument Trolley	1	11,000/-	11,000/-

23	OT Trolley	1	25,000/-	25,000/-
24	Medicine Trolley	1	18,700/-	18,700/-
25	Perforated Sheet Visitors Chair (3 Seat)	4	8,000/-	32,000/-
26	Revolving Stool	4	2,600/-	10,400/-
27	Steel Rack	4	4,800/-	19,200/-
28	Steel Stool	2	1,500/-	3,000/-
29	Stretcher Trolley - Folding	2	11,000/-	22,000/-
30	Trauma / Emergency Cot	2	44,500/-	89,000/-
31	Computer Chair	1	3,000/-	3,000/-
32	Computer Table	1	15,000/-	15,000/-
<b>Total</b>				<b>37,46,400/-</b>

#### 4. General Hospital, Alappuzha

Sl. No.	Name of Equipment	Quantity (Nos.)	Rate (in Rs.)	Amount (in Rs.)
1	Ambu Bag (Adult)	3	1,300/-	3,900/-
2	Defibrillator with Cardiac Monitor	3	3,00,000/-	9,00,000/-
3	Multiparameter Monitor	8	95,000/-	7,60,000/-
4	Ventilator ICU (For Red Area & ICU)	1	11,75,000/-	11,75,000/-
5	Ventilator Portable	1	4,00,000/-	4,00,000/-
6	Wall Mounting Procedure light - LED Adjustable	6	75,000/-	4,50,000/-
7	OT Light Ceiling Mount Double Dome	2	2,20,000/-	4,40,000/-
8	Anaesthesia Workstation	1	14,25,000/-	14,25,000/-
9	OT Table Electric - B	2	5,00,000/-	10,00,000/-
10	C-Arm (For OT in Emergency Department)	1	12,00,000/-	12,00,000/-
11	Trauma Crash Cart	3	1,00,000/-	3,00,000/-
12	Trauma / Emergency Cot	5	44,500/-	2,22,500/-
13	Fabrication / Other Works	1	41,11,580/-	41,11,580/-



14	Video Bronchoscope	1	5,00,000/-	5,00,000/-
15	Laminar Airflow for OT	1	25,00,000/-	25,00,000/-
<b>Total</b>				<b>1,53,87,980/-</b>

**5. District Hospital, Palakkad.**

Sl. No.	Name of Equipment	Quantity (Nos.)	Rate (in Rs.)	Amount (in Rs.)
1	Multiparameter Monitor	15	95,000/-	14,25,000/-
2	Ventilator ICU (For Red Area & ICU)	3	11,75,000/-	35,25,000/-
3	ICU Cot (Type B)	15	70,000/-	10,50,000/-
<b>Total</b>				<b>60,00,000/-</b>

4. All purchase will be made in strict observance of Stores Purchase Rules.

By Order of the Governor,  
**RAJEEV SADANANDAN**  
Additional Chief Secretary to Government.

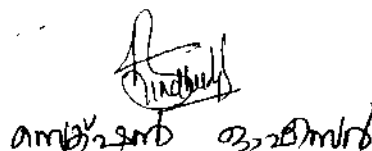
To

The Director of Health Services, Thiruvananthapuram  
The Member Secretary, State Planning Board, Thiruvananthapuram-4.  
The Principal Accountant General (Audit), Kerala, Tvpm } This order issues with the  
The Accountant General (A&E), Kerala, Thiruvananthapuram } Approval of Working Group  
The District Treasury Officer, District Treasury, Thiruvananthapuram.  
The Finance (H&L-A) Department.  
The Planning & Economic Affairs (A) Department  
The Stores Purchase Department  
I&PR Department (for publishing govt.website)  
Stock file, O.C

Forwarded/By order,



Section Officer



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