

പതിനാലാം കേരള നിയമസഭ
പതിനൊന്നാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നം.2451

12.06.2018-ലെ മറുപടിയ്ക്ക്

ചിറ്റൂർ ഗവൺമെന്റ് കോളേജ് കായിക സമുച്ചയം

| ചോദ്യം | | മറുപടി | |
|-----------------------------|---|--|--|
| ശ്രീ.കെ.കൃഷ്ണൻകുട്ടി | | ശ്രീ.എ.സി.മൊയ്തീൻ ബഹു.വ്യവസായവും വാണിജ്യവും കായികവും യുവജനകാര്യവും വകുപ്പ് മന്ത്രി | |
| (എ) | ചിറ്റൂർ ഗവൺമെന്റ് കോളേജിനോടനുബന്ധിച്ച് നിർമ്മിക്കാൻ ഉദ്ദേശിക്കുന്ന കായിക സമുച്ചയത്തിന്റെ മാസ്റ്റർ പ്ലാൻ കായിക വകുപ്പ് അംഗീകാരം നൽകി കിഫ്ബിയിലേക്ക് സമർപ്പിക്കുകയുണ്ടായോ; ഇതിന്റെ ഏറ്റവും പുതിയ ഭരണാനുമതിയുടെ കോപ്പി ലഭ്യമാക്കാമോ; | (എ) | പദ്ധതിയുടെ മാസ്റ്റർ പ്ലാൻ കിഫ്ബിയിൽ സമർപ്പിക്കുകയും കിഫ്ബിയുടെ അംഗീകാരം ലഭിക്കുകയും ചെയ്തിട്ടുണ്ട്. പദ്ധതിയ്ക്ക് സർക്കാർ നൽകിയ ഭരണാനുമതിയുടെയും കിഫ്ബിയുടെ അനുമതിയുടെയും പകർപ്പുകൾ ഉള്ളടക്കം ചെയ്യുന്നു. |
| (ബി) | ഇതിന്റെ സാങ്കേതിക അനുമതി കായിക വകുപ്പ് നൽകുകയുണ്ടായോ; ഉണ്ടെങ്കിൽ അതിന്റെ കോപ്പി ലഭ്യമാക്കാമോ; | | സാങ്കേതികാനുമതി നൽകുവാനുള്ള നടപടിക്രമങ്ങൾ ആരംഭിച്ചിട്ടുണ്ട്. |
| (സി) | ഈ പദ്ധതിക്ക് കിഫ്ബി ഫണ്ട് അനുവദിക്കുകയുണ്ടായോ; എത്ര രൂപയാണ് അനുവദിച്ചിട്ടുള്ളത്; പ്രസ്തുത ഉത്തരവിന്റെ കോപ്പി ലഭ്യമാക്കാമോ; മാസ്റ്റർ പ്ലാൻ അനുസരിച്ചുള്ള ബാക്കി തുക എങ്ങനെ കണ്ടെത്താനാണ് സർക്കാർ ഉദ്ദേശിക്കുന്നത്? | | 5.54 കോടി രൂപയ്ക്ക് കിഫ്ബി അംഗീകാരം ലഭിച്ചിട്ടുണ്ട്. ഉത്തരവിന്റെ പകർപ്പ് ഉള്ളടക്കം ചെയ്യുന്നു. നിലവിൽ കിഫ്ബി അനുവദിച്ച തുകയ്ക്കുള്ളിൽ ഘടകങ്ങൾ പരിമിതപ്പെടുത്തി പദ്ധതി നടപ്പിലാക്കാനാണ് ഉദ്ദേശിക്കുന്നത്. |



സെക്ഷൻ ഓഫീസർ

4230
19/5/17



GOVERNMENT OF KERALA

Abstract

Sports & Youth Affairs Department-Kerala Infrastructure Investment Fund Board (KIIFB)-Development of various stadiums-Administrative Sanction and revised Administrative Sanction accorded-Orders issued

SPORTS & YOUTH AFFAIRS (A) DEPARTMENT

G.O.(Rt)No.95/2017/S&YA

Dated, Thiruvananthapuram, 15.05.2017

Read:- 1. G.O.(Rt)No.33/2017/S&YA dated 13.02.2017

2. Letter No.A2-783/17 dated 06.03.2017 of the Director, Sports & Youth Affairs, Thiruvananthapuram

ORDER

As per the Government Order read above, Administrative Sanction was issued for inclusion of various projects for an estimated amount of Rs.450 crores under Kerala Infrastructure Investment Fund Board (KIIFB).

2) The Director, Sports & Youth Affairs as per letter read as 2nd paper above has reported that 'on the finalization of the Detailed Project Report and the estimate, there have been variations in the estimate amount'. Hence he has requested to accord Revised Administrative Sanction for the following projects for the financial year 2017-18. He has also requested to issue Administrative Sanction in respect of Pallippuram Engineering College Ground, Aroor for Rs.16.83 crores.

3) Government have examined the matter in detail and are pleased to accord Revised Administrative Sanction for the following projects:

| S. No. | Projects | Revised Amount sanctioned (Rs. Crores) |
|--------|--|--|
| 1 | Development of Indoor Stadium cum Sports Complex | |
| | M.Vijayan Indoor Stadium and Sports Complex at Thrissur (Labour) | 70.58 |

| | | |
|---|---|--------|
| 2 | Jimmy George Indoor Stadium and Sports Complex at Kannur (Mundayad) | 48.18 |
| 3 | Susan Mable Thomas Indoor Stadium and Sports Complex (Chingavanam) | 38.19 |
| 4 | Wayanad C.K.Omkaranadhan Indoor Stadium | 42.19 |
| | Sub total | 199.12 |

| | | |
|----|--|--------|
| ii | Play fields in Panchayat/Municipalities etc | |
| 1 | Volley Ball Academy, Naduvannoor | 10.63 |
| 2 | Chittoor Govt. College Sports Complex | 14.55 |
| 3 | Thirumittacode Chathannoor HSS & Edappal Govt. HSS | 15.59 |
| 4 | Preeethikulangara School Stadium & Alappuzha EMS Stadium | 14.17 |
| 5 | Iyannam Panchayat Stadium & Attingal Sreepadam Stadium | 11.54 |
| 6 | Kannur Jawahar Stadium | 11.10 |
| 7 | Adoor Municipal Stadium | 13.52 |
| 8 | Wayanad District Stadium | 15.75 |
| 9 | Neeleswaram EMS Stadium | 20.75 |
| 10 | Nilambur Mini Stadium | 17.96 |
| | Sub total | 147.55 |

| | | |
|-----|---|--------|
| iii | Projects for Sports Infrastructure announced in the Reply budget speech 2016-17 | |
| 1 | M.P.Krishna Iyer Stadium (Thalassery) | 13.20 |
| 2 | Ponnani Nizathneeram Aquatic Sports Complex | 12.77 |
| 3 | Kodumbar Stadium | 15.35 |
| 4 | Thandor Stadium | 15.14 |
| | Sub total | 56.57 |
| | Grand total | 407.64 |

4) Also, Government are pleased to accord Administrative Sanction for the Development of Pallippuram Engineering College Ground, Aroor for an estimated cost of 16.83 Crore (Rupees Sixteen Crore Eighty Three Lakh only) under Kerala Infrastructure Investment Fund Board.

(By Order of the Governor)

Dr.B.ASHOK

SECRETARY TO GOVT.

To

The Chief Executive Officer, Kerala Infrastructure Investment Fund Board
(KIIFB), Vazhuthacaud, Thiruvananthapuram

The Director, Sports & Youth Affairs, Thiruvananthapuram

The Secretary, Kerala State Sports Council, Thiruvananthapuram

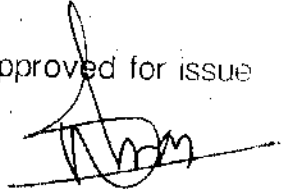
The Principal Accountant General (A&E)/(Audit), Thiruvananthapuram

Finance Department

The Information Officer, Web & New Media (I&PRD)

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Approved for issue



Section Officer

PROCEEDINGS OF THE CHIEF EXECUTIVE OFFICER
KERALA INFRASTRUCTURE INVESTMENT FUND BOARD,
THIRUVANANTHAPURAM

ORDER NO : SYA002-02-PA-01 Dated 17.05.2018

Sub:- KIIFB – Project TRAN8 - SYA002-02: Construction of Sports Complex at Chittur Government College in Palakkad district - Approval and Sanction of funding – Orders Issued.

- Read:- 1. GO (Rt) No. 95/2017/S&YA Dated 15-05-2017.
2. GO (Rt) No. 99/2017/S&YA Dated 27-05-2017.
3. Minutes of the 7th Executive Committee Meeting of KIIFB held on 25.04.2018.

In the Revised Budget Speech 2016-17, Government had announced **Construction of Sports Complex** at Chittur Government College in Palakkad district, as a project under KIIFB funding. Administrative Sanction for the project was accorded entrusting execution of the work to Kerala Industrial and Technical Consultancy Organisation Ltd (KITCO) as Special Purpose Vehicle, vide Government Orders read above.

The related Detailed Project Report, subsequently submitted by M/s KITCO was verified for adherence to KIIFB stipulations and appraised for compliance, as per GO(Ms) No.69/18/Fin Dated 24.02.2018 and was found to satisfy all the technical and financial parameters insisted upon by KIIFB.

The Executive Committee that met on 25th April 2018, after considering the proposal and Appraisal Report, approved the project, thereby according sanction for funding the project **TRAN8-SYA002-02: Construction of Sports Complex at Chittur Government College in Palakkad district**, approved vide Government Orders read above, to be implemented by the Kerala Industrial and Technical Consultancy Organisation Ltd (Special Purpose Vehicle); limiting the total outlay to **Rs.5.54 Crore (Rupees Five crore Fifty Four lakh only)**, against the revised proposed cost of Rs.14.45 crore, subject to the following stipulations:

1. The tripartite agreement, as per KIIFB stipulations shall be entered into, and Technical Sanction shall be mandatorily issued by the TS authority, before the schedules are added to the agreement.
2. The detailed estimate submitted shall be reviewed by the TS authority considering the relevance of Cost Index and adherence of the latest PRICE schedule. The applicability and correctness of items under Detailed Cost Estimates is the responsibility of the TS authority.
3. The applicability of the taxes and excise duties shall be checked upon by the TS committee based on the prevailing norms and rules in the department and Government of Kerala.
4. The cost provisions for work alone shall be utilized for execution of work. The savings or anticipated savings from quality control, L.A, demolition etc, shall not be re appropriated for meeting expenditure of work proper.

5. The optimization in the estimate should be taken into consideration and the action taken against each shall be communicated to KIIFB along with the TS estimate.
6. While entrusting the maintenance activities to the contractor, SPV shall ensure that the obligation under defect liability is performed without any additional cost. Hence no maintenance expenditure is considered under the original work.
7. An exclusive Sports O&M Agency shall be formed to maintain all the facilities funded under KIIFB and the operational expenses to be met from potential revenue streams of the facility.
8. A Detailed Appraisal Report of the project is appended for reference, which shall be taken into consideration by the TS Committee while according technical sanction to the project.

Dr. K.M. ABRAHAM
Chief Executive Officer

To

The Secretary to Government, Sports and Youth Affairs Department
Chief Executive Officer, Kerala Industrial and Technical Consultancy Organisation (KITCO),
Ernakulam
The Principal Secretary (Finance)
F&A Division, KIIFB
Inspection Authority, KIIFB
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Forwarded/ By Order



Assistant Project Manager