

പതിനാലാം കേരള നിയമസഭ
പതിനൊന്നാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത ചോദ്യം നം. 2395

12/06/2018 ൽ മറുപടിക്ക്

പൊതുമേഖല സ്ഥാപനങ്ങളുടെ ലാഭ നഷ്ട കണക്കുകൾ

ചോദ്യം

ഉത്തരം

ശ്രീ.സി.കെ. ഹരീന്ദ്രൻ

ശ്രീ. എ.സി.മൊയ്തീൻ
(വ്യവസായവും സ്പോർട്സും യുവജനകാര്യവും
വകുപ്പ് മന്ത്രി)

കഴിഞ്ഞ സർക്കാരിന്റെ കാലത്തേയും ഈ സർക്കാർ നിലവിൽ വന്നതിന് ശേഷമുള്ളതുമായ കേരളത്തിലെ പൊതു മേഖല സ്ഥാപനങ്ങളുടെ ലാഭ നഷ്ട കണക്കുകളെ സംബന്ധിച്ചുള്ള വിവരങ്ങൾ ലഭ്യമായിട്ടുണ്ടോ; ഉണ്ടെങ്കിൽ വിശദാംശങ്ങൾ ലഭ്യമാക്കാമോ;

കഴിഞ്ഞ സർക്കാരിന്റെ അവസാനകാലയളവായ 2015-16 സാമ്പത്തികവർഷം വ്യവസായ വകുപ്പിന്റെ അധീനതയിൽ പ്രവർത്തിച്ചിരുന്ന പൊതുമേഖലാസ്ഥാപനങ്ങളുടെ ലാഭ നഷ്ടകണക്കുകളുടെ വിവരം അനുബന്ധം-1 ആയി ചേർക്കുന്നു.

ഈ സർക്കാർ നിലവിൽ വന്നതിന് ശേഷമുള്ള കാലയളവിൽ കേരളത്തിലെ പൊതുമേഖല സ്ഥാപനങ്ങളുടെ ലാഭനഷ്ട കണക്കുകൾ അനുബന്ധം 2 ആയി ചേർക്കുന്നു.



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**DETAILS OF NET PROFIT / LOSS OF PSUs UNDER INDUSTRIES
DEPARTMENT - 2015-16**

Rs.in Lakhs

Sl.No	Company	Net profit / Loss
Profit Making Units		
1	Kerala State Industrial Development Corporation Ltd	4,999.16
2	Malabar Cements Ltd	3,867.76
3	The Kerala Minerals and Metals Ltd	327.49
4	Kerala State Electronics Development Corporation Ltd**	102.56
5	Forest Industries (Travancore) Ltd****	87.51
6	Kerala Artisan's Development Corporation Ltd****	45.31
7	Steel Industrials Kerala Ltd	27.00
8	Keltron Electro Ceramics Ltd****	11.77
Sub Total (A)		9468.56
Loss Making Units		
1	Kerala State Mineral Development Corporation Ltd	-17.33
2	Kerala State Palmyrah Products Development & Workers Welfare Corporation Ltd	-33.00
3	Keltron Component Complex Ltd*	-52.00
4	Steel and Industrial Forgings Ltd.	-77.00
5	Hantex*	-113.99
6	The Metal Industries Ltd*	-205.19
7	Trivandrum Spinning Mills Ltd	-266.36
8	Handicrafts Development Corporation (Kerala) Ltd**	-306.84
9	Alleppey Co-operative Spinning Mills Ltd*	-432.84
10	Kerala State Industrial Enterprises Ltd	-433.85
11	Travancore Titanium Products Ltd	-447.45
12	Kerala Clays & Ceramic Products Ltd.	-465.20

13	Kerala State Drugs & Pharmaceuticals Ltd	-498.42
14	United Electrical Industries Ltd**	-540.12
15	Sitaram Textiles Ltd*	-552.53
16	The Quilon Co-operative Spinning Mills Ltd*	-613.96
17	The Kerala Ceramics Ltd	-629.90
18	Kerala Automobiles Ltd****	-651.15
19	The Trichur Co-operative Spinning Mills Ltd	-685.97
20	Kerala Small Industries Development Corporation Ltd	-719.12
21	Kerala State Bamboo Corporation Ltd.	-727.55
22	Travancore-Cochin Chemicals Ltd	-737.00
23	The Cannannore Co-operative Spinning Mills Ltd	-777.77
24	Kerala State Handloom Development Corporation Ltd*	-883.28
25	The Malappuram Co-operative Spinning Mills Ltd	-945.05
26	Traco Cable Company Ltd	-969.89
27	Autokast Ltd*	-1,097.40
28	The Travancore Cements Ltd**	-1205.00
29	SAIL-SCL Kerala Ltd*	-1,415.37
30	Transformers and Electricals Kerala Ltd	-1,479.00
31	Kerala Electrical & Allied Engineering Company Ltd.	-1,725.83
32	Kerala State Textile Corporation Ltd	-2,949.70
Sub Total (B)		-22,655.06
Grand Total (A+B)		-13186.50

* audited upto 2015-16
**audited upto 2014-2015
*** audited upto 2013-14
**** audited upto 2012-13
TSM & SIDCO not audited


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**DETAILS OF NET PROFIT / LOSS OF PSUs UNDER INDUSTRIES
DEPARTMENT- 2016-17**

Rs.in Lakhs

Sl.No	Company	Net profit / Loss
Profit Making Units		
1	The Kerala Minerals and Metals Ltd	4,037.11
2	Kerala State Industrial Development Corporation Ltd	3,205.68
3	Travancore Titanium Products Ltd	852.52
4	Travancore-Cochin Chemicals Ltd	633.38
5	Malabar Cements Ltd	351.92
6	Kerala State Electronics Development Corporation Ltd	220.28
7	Steel and Industrial Forgings Ltd.	214.46
8	Traco Cable Company Ltd	151.71
9	Transformers and Electricals Kerala Ltd	106.27
10	Kerala Artisan's Development Corporation Ltd	91.99
11	Forest Industries (Travancore) Ltd	73.00
12	Keltron Electro Ceramics Ltd	41.20
13	Steel Industrials Kerala Ltd	4.74
Sub Total (A)		9984.26
Loss Making Units		
1	Kerala State Mineral Development Corporation Ltd	-10.50
2	Kerala State Palmyrah Products Development & Workers Welfare Corporation Ltd	-20.46
3	Keltron Component Complex Ltd	-22.00
4	The Metal Industries Ltd	-124.63
5	Hantex	-252.09
6	Trivandrum Spinning Mills Ltd	-260.26
7	Handicrafts Development Corporation (Kerala) Ltd	-318.75

8	Alleppey Co-operative Spinning Mills Ltd	-422.87
9	Kerala Clays & Ceramic Products Ltd.	-425.38
10	Kerala State Drugs & Pharmaceuticals Ltd	-427.43
11	Kerala State Handloom Development Corporation Ltd	-472.44
12	Kerala Automobiles Ltd	-543.29
13	The Kerala Ceramics Ltd	-547.84
14	Sitaram Textiles Ltd	-557.66
15	Kerala State Industrial Enterprises Ltd	-585.54
16	United Electrical Industries Ltd	-610.87
17	The Trichur Co-operative Spinning Mills Ltd	-636.42
18	The Cannannore Co-operative Spinning Mills Ltd	-654.42
19	The Malappuram Co-operative Spinning Mills Ltd	-658.71
20	SAIL-SCL Kerala Ltd	-922.01
21	Autokast Ltd	-932.79
22	Kerala State Bamboo Corporation Ltd.	-933.64
23	The Quilon Co-operative Spinning Mills Ltd*	-979.81
24	The Travancore Cements Ltd**	-1017.00
25	Kerala Electrical & Allied Engineering Company Ltd.	-1180.59
26	Kerala Small Industries Development Corporation Ltd	-1598.65
27	Kerala State Textile Corporation Ltd	-2935.54
Sub Total (B)		-18051.59
Grand Total (A+B)		-8067.33

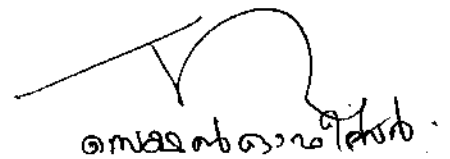
* audited upto 2015-16

**audited upto 2014-2015

*** audited upto 2013-14

**** audited upto 2012-13

TSM & SIDCO not audited


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**Performance of PSU's under the Industries Department -
2017-18**

Profit Making Units

Sl.No	Name of the Company	Rs in Crs
		Net Profit / Loss 2017-18
1	The Kerala Minerals and Metals Ltd	195.78
2	Kerala State Industrial Development Corporation Ltd	36.22
3	Travancore-Cochin Chemicals Ltd	33.17
4	Travancore Titanium Products Ltd	18.83
5	Transformers and Electricals Kerala Ltd	6.57
6	Kerala State Electronics Development Corporation Ltd	3.51
7	Steel and Industrial Forgings Ltd	2.40
8	Malabar Cements Ltd	2.17
9	Kerala State Drugs & Pharmaceuticals Ltd	2.12
10	Kerala State Industrial Enterprises Ltd	1.64
11	Kerala Artisans Development Corporation Ltd	0.55
12	Keltron Electro Ceramics Ltd	0.40
13	Steel Industrials Kerala Ltd	0.25
14	Forest Industries (Travancore) Ltd	0.13
Total - A		303.74


Loss Making Units

Sl.No	Name of the Company	Rs in Crs
		Net Profit / Loss 2017-18
1	Kemdel	-0.10

2	KELPALM	-0.26
3	Keltron Component Complex Ltd	-1.45
4	The Metal Industries Ltd	-1.49
5	Trivandrum Spinning Mills Ltd	-2.42
6	HANVEEV	-2.48
7	Handicrafts Dev Corp. (Kerala) Ltd	-2.91
8	Kerala Clays & Ceramic Products Ltd	-4.83
9	The Kerala Ceramics Ltd	-5.11
10	Traco Cable Company Ltd	-5.75
11	HANTEX	-5.82
12	Sitaram Textiles Ltd	-5.89
13	The Malappuram Co-op. Spinning Mills Ltd	-6.06
14	Kerala Automobiles Ltd	-6.45
15	The Cannannore Co-op. Spinning Mills Ltd	-6.52
16	The Trichur Co-op. Spinning Mills Ltd	-6.76
17	United Electrical Industries Ltd.	-8.06
18	Alleppy Co-op. Spinning Mills Ltd	-8.61
19	The Quilon Co-op. Spinning Mills Ltd	-8.90
20	Kerala State Bamboo Corporation Ltd.	-9.77
21	Kerala Small Industries Devp. Corporation Ltd	-9.79
22	The Travancore Cements Ltd	-11.32
23	Autokast Ltd	-12.23
24	SAIL-SCL Kerala Ltd	-14.90
25	Kerala Electrical & Allied Engg. Company Ltd	-17.35
26	Kerala State Textile Corporation Ltd	-31.60
Total -B		-196.83
Grand Total (A+B)		106.91

Source: Company (Monthly Performance Report)

Note-KINFRA and Texfed not included


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