

പതിനാലാം കേരള നിയമസഭ

പതിനൊന്നാം സമ്മേളനം

നക്ഷത്ര ചിഹ്നമിടാത്ത ചോദ്യം നം.469

05-06-2018 ൽ മറുപടിക്ക്

കിഫ്ബി വഴി നടപ്പാക്കുന്ന പ്രവർത്തനങ്ങൾ

<p align="center">ചോദ്യം ശ്രീ.പി. കെ. ശശി</p>	<p align="center">മറുപടി ശ്രീ. ടി.എം. തോമസ് ഐസക് (ധനകാര്യവും കയറും വകുപ്പു മന്ത്രി)</p>
<p>(എ) ഈ സർക്കാർ കിഫ്ബി വഴി നടപ്പാക്കുന്ന പ്രവർത്തനങ്ങൾ എന്തെല്ലാം എന്നും അതിനായി കിഫ്ബിയിലേയ്ക്ക് എപ്രകാരം നിക്ഷേപം സമാഹരിച്ചുവരുന്നു എന്നും എത്ര തുകയുടെ നിക്ഷേപം ഉറപ്പാക്കി എന്നും വ്യക്തമാക്കുമോ;</p>	<p>ബഡ്ജറ്റിനു പുറമെ നിന്നും വിവിധ മാർഗ്ഗങ്ങളിലൂടെയുള്ള ധനസമാഹരണം വഴി സംസ്ഥാനത്തെ അടിസ്ഥാനസൗകര്യ മേഖലയിൽ 5 വർഷം കൊണ്ട് 50000 കോടി രൂപയുടെ വികസനമാണ് ഈ സർക്കാർ ലക്ഷ്യമിട്ടിട്ടുള്ളത്. ഇതിൽ 23414.14 കോടി രൂപയുടെ അടങ്കൽ വരുന്ന പദ്ധതികൾക്ക് കിഫ്ബി ഇതിനോടകം നിർവ്വഹണാനുമതി നൽകിയിട്ടുണ്ട്. കിഫ്ബിയിലെ വ്യവസ്ഥകൾ പ്രകാരം മോട്ടോർ വാഹന നികുതി വിഹിതം, പെട്രോളിയം ഉൽപ്പന്നങ്ങളിന്മേലുള്ള 1രൂപ സെസ്സ് എന്നിവയിലൂടെ നാളിതുവരെ 1772.64 കോടി രൂപ കിഫ്ബി നിധിയിൽ ലഭ്യമായിട്ടുണ്ട്. കൂടാതെ, നബാർഡിന്റെ NIDA പദ്ധതിയിലൂടെ 4000 കോടി രൂപയുടെ വായ്പ ലഭിക്കുന്നതിന് ധാരണയായിട്ടുണ്ട്. ഇതിൽ ഇതുവരെ 565 കോടി രൂപയുടെ പദ്ധതികൾക്കുള്ള വായ്പാനുമതി ലഭിച്ചിട്ടുണ്ട്. ഇതിനു പുറമേ, വൻകിട അടിസ്ഥാന സൗകര്യ വികസന പദ്ധതികൾക്കുള്ള 2015-16, 2016-17 സാമ്പത്തികവർഷത്തെ സംസ്ഥാന ബഡ്ജറ്റ് വിഹിതത്തിൽ ബാക്കി വന്ന തുകയിൽ നിന്നും ആകെ 2498.42 കോടി രൂപ പൊതു സാമ്പത്തിക വിപണിയിൽ നിന്നും നിക്ഷേപമാകർഷിക്കുന്നതിനുള്ള സീഡ് ക്യാപിറ്റലായി കിഫ്ബിക്ക് സർക്കാർ ലഭ്യമാക്കിയിട്ടുണ്ട്. ഇതിനെല്ലാം</p>

പുറമേ, ജനറൽ ഒബ്ജിഗേഷൻ ബോണ്ടുകൾ, ലാന്റ് ബോണ്ടുകൾ, മസാല ബോണ്ടുകൾ എന്നിവ പുറപ്പെടുവിക്കുന്നതിനുള്ള നടപടികളും കിഫ്ബി സ്വീകരിച്ചു വരുന്നു. കിഫ്ബിയിലെ പദ്ധതികളുടെ നടത്തിപ്പിന് ഒരു നൂതന ധനസമാഹരണ മാർഗ്ഗമായി കെ.എസ്.എഫ്.ഇ യുടെ ആഭിമുഖ്യത്തിൽ പ്രവാസി ചിട്ടി പദ്ധതിയും ഉടൻ ആരംഭിക്കുന്നതാണ്. വിവിധ ബാങ്കുകളും കിഫ്ബിക്ക് ധീർഘകാല വായ്പകൾ ലഭ്യമാക്കാൻ സന്നദ്ധത പ്രകടിപ്പിച്ചിട്ടുണ്ട്. നിശ്ചിതമായ നിർവ്വഹണ സമയക്രമത്തോടെ കിഫ്ബി പദ്ധതികൾ അംഗീകരിക്കപ്പെടുന്നതിനാൽ നിർവ്വഹണപുരോഗതി പ്രകാരമാണ് കിഫ്ബി ആവശ്യമായ ധനസമാഹരണം നടത്തുന്നത്. സമീപകാല ആവശ്യത്തിനതകന്ന തുക നിലവിൽ കിഫ്ബിയുടെ പക്കലുണ്ട്. കിഫ്ബിയുടെ പദ്ധതിശ്രേണി, നിർവഹണക്രമം, റേറ്റിങ്ങ്, മുതലായവ മികച്ചതായതിനാൽ ആവശ്യാനുസരണമുള്ള ധനസമാഹരണവും സാധ്യമാണ്.

(ബി) 2017-18 സാമ്പത്തികവർഷം കിഫ്ബി വഴി നടത്തിയ പ്രധാന പ്രവൃത്തികൾ ഏതെല്ലാം; ഇവയ്ക്കായി എത്ര തുക വകയിരുത്തി; പൂർത്തീകരിച്ചവ ഏതെല്ലാം; വിശദമാക്കുമോ;

2017-18 സാമ്പത്തിക വർഷം കിഫ്ബി വഴി 7993.58 കോടി രൂപയ്ക്കുള്ള പ്രവർത്തികൾക്ക് അംഗീകാരം നൽകിയിട്ടുണ്ട്. വിശദാംശങ്ങൾ അനുബന്ധം 1 ആയി ചേർത്തിരിക്കുന്നു. ഇവ വിവിധ ഘട്ടങ്ങളിലായി പുരോഗമിച്ചു വരുന്നു.

(സി) കിഫ്ബി നടപ്പാക്കാനായി ചുമതലപ്പെടുത്തിയ ഉദ്യോഗസ്ഥരെ സംബന്ധിച്ച വിശദാംശം ഇവരുടെ പ്രവർത്തനങ്ങൾ ഇവർക്കായി 2017-18 വർഷം നടത്തിയ ചെലവുകൾ ജീവനക്കാരുടെ എണ്ണവും തസ്തികയും വിഭാഗവും സംബന്ധിച്ച വിശദാംശങ്ങളും ലഭ്യമാക്കുമോ;

കിഫ്ബിയുടെ അംഗീകാരത്തിനായി സമർപ്പിക്കപ്പെടുന്ന പദ്ധതി നിർദ്ദേശങ്ങൾ സൂക്ഷ്മമായി പരിശോധിക്കുന്നതിനും, പദ്ധതി നടപ്പിലാക്കുന്നതിനുള്ള ധനവിനിയോഗ സംബന്ധമായ കാര്യങ്ങൾ സമയബന്ധിതമായും കാര്യക്ഷമമായും കൈകാര്യം ചെയ്യുന്നതിനും പദ്ധതി നടത്തിപ്പിന്റെ കാര്യക്ഷമത പരിശോധിക്കുന്നതിനുമായി കിഫ്ബിയിൽ ധനകാര്യ-ഭരണ വിഭാഗം, പദ്ധതി അവലോകന വിഭാഗം, ഇൻസ്പെക്ഷൻ അതോറിറ്റി എന്നീ മൂന്ന് വിഭാഗങ്ങൾ പ്രവർത്തിച്ചു വരുന്നു. 2017-18 ൽ കിഫ്ബിയിൽ പ്രവർത്തിച്ച ഉദ്യോഗസ്ഥർക്കായി നടത്തിയ

	<p>ചെലവുകൾ അനുബന്ധം 2 -ൽ ചേർത്തിട്ടുണ്ട്. ഇതിൽ ഡെപ്യൂട്ടേഷൻ, കോൺടാക്ട്, ധനകാര്യവകുപ്പിൽ നിന്നുള്ള വർക്കിംഗ് അറേഞ്ച്മെന്റ് എന്നീ രീതിയിൽ പ്രവർത്തിക്കുന്നവർ ഉൾപ്പെടുന്നു.</p>
<p>(ഡി) കിഫ്ബി വഴി ഷൊർണ്ണൂർ നിയോജക മണ്ഡലത്തിലേയ്ക്ക് നാളിതുവരെ അനുവദിച്ച പ്രവൃത്തികൾ, അവയുടെ നിലവിലെ സ്ഥിതി, അനുമതിക്കായി അപേക്ഷ ലഭ്യമായ പ്രവൃത്തികൾ എന്നിവ സംബന്ധിച്ച വിശദാംശം ലഭ്യമാക്കുമോ?</p>	<p>കിഫ്ബി വഴി ഷൊർണ്ണൂർ നിയോജക മണ്ഡലത്തിലേക്ക് അനുവദിച്ച പ്രവൃത്തികളുടെ വിശദാംശങ്ങൾ അനുബന്ധം 3-ൽ ചേർത്തിട്ടുണ്ട്.</p>


 സെക്ഷൻ ഓഫീസർ

2017-18സാമ്പത്തികവർഷം കിഫ്ബി വഴി നടത്തിയ പ്രധാന പ്രവൃത്തികൾ

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
1	PWD	PWD004-10	137 Roads	Improvements to Kozhikode Balusserry road in Kozhikode District		88.92	Road Infrastructure Company Kerala Ltd. (RICK)	LA in progress
2	PWD	PWD004-47	137 Roads	Improvements of Anayadi - Pazhakulam - Kurampala - Keerukuzhi - Chandnappally - Koodal road		109.13	KRFB	KIIFB Approval Granted
3	SC/ST	SCD002-03	Modernisation of all Pre metric and Post metric Hostel in Kerala	Construction of Model Residential School At Kozhikode Chakkittappara		16.48	Kerala State Construction Corporation Ltd (KSCC)	LA in progress.
4	SC/ST	SCD002-08	Modernisation of all Pre metric and Post metric Hostel in Kerala	Construction of Model Residential School At Thaliparamb Kannur		14.70	Kerala State Construction Corporation Ltd (KSCC)	Work tendered.
5	SC/ST	SCD002-16	Modernisation of all Pre metric and Post metric Hostel in Kerala	Construction of MRS at Thonnakkal, Thiruvananthapuram		15.97	Kerala State Construction Corporation Ltd (KSCC)	Work tendered.
6	SC/ST	SCD003-04	Modernisation of Model Residential Schools	Construction of Model Residential School at Aralam, Kannur		18.60	Kerala State Construction Corporation Ltd (KSCC)	Work tendered.
7	Sports & Youth Affairs	SYA001-02	Multipurpose Indoor Stadia in 14 districts	I.M.Vijayan Indoor Stadium and Sports Complex at Thrissur (Laloor)		56.01	KITCO	Work Tendered
8	Sports & Youth Affairs	SYA001-04	Multipurpose Indoor Stadia in 14 districts	Malapuram P.Moideenkutty Indoor Stadium		35.48	KITCO	KIIFB Approval Granted
9	Sports & Youth Affairs	SYA002-03	25 Stadia	Adoor Municipal Stadium		9.69	KITCO	Work Tendered
10	Sports & Youth Affairs	SYA002-04	25 Stadia	Nilambur Mini Stadium		18.30	KITCO	Work Tendered
11	Sports & Youth Affairs	SYA002-05	25 Stadia	Wayanad District Stadium		18.67	KITCO	Work Awarded

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
12	Sports & Youth Affairs	SYA002-06	25 Stadia	Neeleswaram EMS Stadium		17.04	KITCO	Work Awarded
13	Sports & Youth Affairs	SYA002-12	25 Stadia	Dheerajawan Jomon Stadium Pallippuram, Alappuzha & Construction of mini Stadium Ayamanam Grama Panchayath, Kottayam		12.95	KITCO	KIIFB Approval Granted
14	Sports & Youth Affairs	SYA003-00	To retain the rowing track built at Alappuzha for National Games and for constructing Hostel for rowing trainees			8.00	Sports Engineering Wing headed by a Chief Engineer under Sports Directorate	KIIFB Approval Granted
15	General Education	GED005-01	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Trivandrum District-Phase 1	1. Kazhakoottam Govt. H.S.S (Kazhakoottam constituency) 5Cr 2. Varkala Govt. H.S.S (Varkala Constituency) 5Cr 3. Mudhakal, IlampaGHSS, Mudakkal (Chirayinkeezhu Constituency) 5Cr	15	KITE	Work Awarded
16	General Education	GED005-02	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Kollam District-Phase 1	1. Peroor Meenakshi Vilasam Govt. V.H.S.S (Kundara Constituency) 5Cr 2. Vettikkavala Govt. Model H.S.S (Pathanapuram Constituency) 5Cr 3. Thevalakkara Govt. H.S.S (Chavara Constituency) 5Cr	15	KITE	work tendered
17	General Education	GED005-03	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Kottayam District-Phase 1	1. Pala Mahatma Gandhi Govt. H.S. (Pala Constituency) 4.92Cr 2. Mundakkayam Murukkumvayal (Poonjar Constituency) 4.63Cr 3. Vaikom G Boys HS (Vaikom Constituency) 4.75 Cr	14.3	KITE	Work Awarded.
18	General Education	GED005-04	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Alappuzha District-Phase 1	1. Cherthala Govt. H.S.S (Cherthala Constituency) 5Cr 2. Kalavur Govt. H.S.S (Alappuzha Constituency) 5Cr 3. Kidangara Govt. H.S.S (Kuttanad Constituency) 5Cr 4. Ambalappuzha Govt. H.S.S (Ambalappuzha Constituency) 5Cr 5. Harippad Govt. Girls H.S.S (Harippad Constituency) 5Cr	25	KITE	Work Awarded

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
19	General Education	GED005-05	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Ernakulam District-Phase 1	1. Njarakkal Govt. H.S.S (Vypeen Constituency) 5Cr 2. Kongarappalli Govt. H.S (Kalamassery Constituency) 5Cr	10	KITE	Work Awarded
20	General Education	GED005-06	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Palakkad District-Phase 1	1. Chittur Govt. B.H.S.S (Chittur Constituency)5Cr 2. Ilappulli G.A.P. H.S S (Malampuzha Constituency) 5Cr	10	KITE	Work Awarded
21	General Education	GED005-07	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Wayanad District-Phase 1	1. Kalpetta Govt. V.H.S.S (Kalpetta Constituency) 2. Mananthavady Govt. V.H.S.S (Mananthavady Constituency)	10	KITE	Work Awarded
22	General Education	GED005-08	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Thrissur District-Phase-I	1. Kadavallur Govt. H.S.S (Kunnamkulam Constituency) 5Cr 2. Thrissur Govt. Model B.H.S.S (Thrissur Constituency) 5Cr 3. Chalakkudy Govt. V.H.S.S (Chalakkudy Constituency) 5Cr	15	KITE	Work Awarded
23	General Education	GED005-09	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Kannur and Kasargod Districts-Phase-I	1. Peralassery.AKG SG Higher Secondary School, Dharmadam (Dharmadam Constituency) 5Cr 2. Patyam Govt. H.S.S (Kuthuparamba Constituency) 5Cr 3. Thottada Govt. H.S.S (Kannur Constituency) 5Cr 4. Kakkat Govt. H.S.S (Kanhagad Constituency) 5Cr	20	KITE	Work Awarded
24	General Education	GED005-010	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Kozhikode District-Phase 1	1. Meppayur Govt. H.S.S (Perambra Constituency) 5Cr 2. Naduvannur Govt. H.S.S (Balussery Constituency) 5Cr 3. Kuravathur Payyambra Govt. H.S.S (Elathur Constituency) 5Cr 4. Chathamangalam R.E.C. Govt. H.S.S (Kunnamangalam Constituency) 5Cr 5. Kozhikode Medical College Campus Govt. H.S.S (Kozhikode North Constituency) 5Cr	25	KITE	Work Awarded
25	General Education	GED005-11	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Malappuram District-Phase 1	1. Purathur Govt. H.S. (Thavanur Constituency) 5Cr 2. Nannamukku Mookkuthala P C N Govt. H.S. (Ponnani Constituency) 5Cr 3. Vengara Govt. Boys V.H.S.S (Vengara Constituency) 4.96 Cr 4. Parappanangady Neduva Govt. H.S S (Tirurangadi Constituency) 5Cr 5. Thanur Devathar Govt. H.S.S (Tanur Constituency) 5Cr	24.96	KITE	Work Awarded

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
26	PWD	PWD005-01	14 ROBs	Vadanamkurissi Railway Over Bridge		30.09	RBDCK	LA in progress
27	PWD	PWD005-02	14 ROBs	Construction of Chelari-Chettippady Railway Over Bridge		30.2	RBDCK	LA in progress
28	PWD	PWD005-05	14 ROBs	Construction of ROB in lieu of existing LC No. 28 at KM 46/9-10 and LC No. 29 at KM 46/13-14 at Pudukkadu Thrissur		37.73	RBDCK	LA in progress
29	PWD	PWD005-08	14 ROBs	Maliyekkal rail Bridge		35.8	RBDCK	LA in progress
30	PWD	PWD005-09	14 ROBs	Construction of ROB in lieu of existing LC No. 69 A at Vaduthala, Ernakulam		47.72	RBDCK	LA in progress
31	PWD	PWD005-15	14 ROBs	Chirangara Railway Over Bridge		19.96	RBDCK	LA in progress
32	PWD	PWD010-04	Construction of 4 ROB	Thanur Town-Theyyala railway over bridge		31.31	RBDCK	LA in progress
33	PWD	PWD004-64	137 Roads	Improvement to Venjaramoodu Ring Road		32.77	KRFB	Work Started.
34	PWD	PWD004-67	137 Roads	Improvement to Nedumanagad-Aruvikkara- vellanad Road		41.60	KRFB	Proceedings issued
35	PWD	PWD006-08	Development of 43 Roads	Improvements to Vamanapuram- Chittar Road km 0/000 to 7/000 and km 12/500 to 21/050		31.70	KRFB	KIIFB Approval Granted
36	Higher Education	HED006-01	CUSAT as Centre of Excellence in Academics & Research	Civil electrical work for developing CUSAT as centre of Excellence		99.48	RBDCK	Work tendered
37	Information Technology	ITD002-00	Kerala Fibre Optics Network (K-FON)			823.00	Kerala State IT Infrastructure Ltd (KSITIL)	KIIFB Approval Granted
38	PWD	PWD001-18	68 Bridges	Construction of Padaharam Bridge across Pampa river in Alappuzha District		55.78	KRFB	KIIFB Approval Granted

Sj. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
39	PWD	PWD001-19	68 Bridges	Construction of Thattassery Bridge in Alappuzha District		50.10	KRFB	KIIFB Approval Granted
40	PWD	PWD001-20	68 Bridges	Construction of Punnamada Bridge in Alappuzha District		48.80	KRFB	KIIFB Approval Granted
41	PWD	PWD001-21	68 Bridges	Construction of Pookkai Thakkadavu Bridge across Ezha puzha in Malappuram District		19.16	KRFB	KIIFB Approval Granted
42	PWD	PWD001-22	68 Bridges	Construction of Kunduchira Bridge connecting Thalassery Municipality and Kadirur Panchayath District		10.17	KRFB	KIIFB Approval Granted
43	PWD	PWD001-23	68 Bridges	Construction of a Bridge at Parakkadavu across Manimala river in Pathanamthitta District		9.35	KRFB	KIIFB Approval Granted
44	PWD	PWD001-25	68 Bridges	Construction of New Ranni Valiya Bridge		26.76	KRFB	Work Tendered
45	PWD	PWD001-26	68 Bridges	Construction of Kondazhy - Kuthampully bridge across Gayathri river in Thrissur District		19.00	KRFB	KIIFB Approval Granted
46	PWD	PWD001-27	68 Bridges	Construction of Gothuruth - Pullut Bridge across Kodungallurkayal in Thrissur District		13.93	KRFB	KIIFB Approval Granted
47	PWD	PWD003-01	17 Bypasses	Pandalam Bypass in Pathanamthitta district		28.78	KRFB	KIIFB Approval Granted
48	PWD	PWD004-21	137 Roads	Improvements to Kanichukulangara Beach - NH - Kayippuram - Kayaloram Road		12.30	KRFB	work started

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
49	PWD	PWD004-45	137 Roads	Improvements to Methuvinmel - Kunnikode-Thadikkadu-Polikkodu Road		43.04	KRFB	Work started.
50	PWD	PWD004-53	137 Roads	Improvements to Valankara Ayroor Road		19.59	KRFB	KIIFB Approval Granted
51	PWD	PWD004-54	137 Roads	Providing BM & BC to Kollakadavu - Kulanada road		19.33	KRFB	Work started.
52	PWD	PWD004-55	137 Roads	Improvements of Kurattiyampalam Mannar Veeyapuram road		16.41	KRFB	work started
53	PWD	PWD004-56	137 Roads	Improvements by providing DBM & BC to Puthiyakavu Pallickal road		18.15	KRFB	Work started.
54	PWD	PWD004-57	137 Roads	Improvements to Valakom - Thadikkadu - Anchal Market - Mathra - Adukkalamoola road in Kollam District		19.70	KRFB	Work started.
55	PWD	PWD004-59	137 Roads	Improvements to Ayathil-Pallimukku Road		10.81	KRFB	Work Tendered
56	PWD	PWD004-61	137 Roads	Improvements to Ayirakkuzhy - Anchal road Km 0/000 to 11/500		19.80	KRFB	work started
57	PWD	PWD004-62	137 Roads	Improvements to Jacobs road upto Challapally (Padimon Kottangal Chunkkappara Challapally road)		36.90	KRFB	Work Tendered

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
58	PWD	PWD004-63	137 Roads	Improvements to Pangodu - Kadakkal - Chingeli - Chadayamangalam road Km 0/000 to 19/500		27.80	KRFB	Work started
59	PWD	PWD004-65	137 Roads	Developments to Chittumala-Malumel road		73.83	KRFB	Work Tendered
60	PWD	PWD004-66	137 Roads	Improvements to Kallupalam - Eravipuram - Thannimukku - Mayyanad road		23.91	KRFB	Work started
61	PWD	PWD004-68	137 Roads	Improvements to Changanassery - Kaviyoor road Km 0/000 to 13/272		32.77	KRFB	Work Tendered
62	PWD	PWD004-69	137 Roads	Improvements and providing BM & BC to Muthoor - Kuttoor - Kizhakkam Muthoor road		25.80	KRFB	KIIFB Approval Granted
63	PWD	PWD004-70	137 Roads	Improvement of providing BM & BC work of Kalanjoor Padam road		22.29	KRFB	Work Tendered
64	PWD	PWD006-04	Development of 43 Roads	Improvements to Madathumchal Mukkoottuthara road		42.18	KRFB	work started
65	PWD	PWD006-05	Development of 43 Roads	Improvements to Sasthamcotta - Kottarakara - Neeleswaram - Court Complex Road		20.8	KRFB	Work Tendered
66	PWD	PWD006-07	Development of 43 Roads	Improvements to Ayoor - Ithikkara road Km 8/000 to 17/500		16.09	KRFB	work started
67	PWD	PWD016-05	Construction of 6 Flyovers	Six lane Flyover at Vyttila		86.34	KRFB	work started

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
68	PWD	PWD008-03	Construction of 11 Bridges	Bridge at Valayilkadavu, connecting Ettumnoor-Ernakulam road and Kunneraparampu across Murinjapuzha in Kottayam District		13.45	KRFB	KIIFB Approval Granted
69	PWD	PWD003-02	17 bypasses	Construction of Angamaly Kochi airport bypass Phase I (Six lane, Karayaanparambu to Angamaly)		190.16	RBDCCK	LA in progress
70	PWD	PWD009-07	Construction of 6 Flyovers	Construction of six lane Flyover at At Kundanoor Junction on NH 66		82.74	RBDCCK	Work Awarded
71	PWD	PWD005-04	14 ROBs	Chirayinkeezhu ROB		25.08	RBDCCK	LA in progress
72	PWD	PWD004-72	137 Roads	Alamcode-Meerankadavu - Anchuthengu - Muthalapozi Roads		31.33	KRFB	TS issued
73	PWD	PWD004-71	137 Roads	Elenjimeel- Harippad Road		16.66	KRFB	Work Started
74	PWD	PWD004-22	137 Roads	Muttathiparambu-Arthunkal Road (Kuruppam Kulangara Road)		13.59	KRFB	Work Started
75	PWD	PWD004-73	137 Roads	Shivagiri Ring Road		13.75	KRFB	Work Tendered
76	PWD	PWD004-74	137 Roads	Muthalapozy- Vettoor-Varkala- Nadayara Road		21.43	KRFB	KIIFB Approval Granted
77	PWD	PWD007-01	Construction of 6 Bypasses	Perumbavoor Bypass		133.24	RBDCCK	LA in progress
78	PWD	PWD005-16	14 ROBS	Guruvayoor Kizhakkennada ROB		23.45	RBDCCK	LA in progress
79	PWD	PWD004-75	137 Roads	Amaravila-Ottasekaramangalam Road		26.97	KRFB	Work started
80	PWD	PWD006-010	Development of 43 Roads	Cheruniyoor- Ottoor-Manamboor- Alamcode-Kilimanoor Road.		32.34	KRFB	Work Tendered

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
81	Tourism	TSM001-08	20 Tourism Destinations	Seeting up of 3 Star Beach Resort at Muzhappilangad		39.42	Kerala Tourism Development Corporation Limited (KTDC)	KIIFB Approval Granted
82	Sports & Youth Affairs	SYA002-08	25 Stadia	Preethikulangara School Stadium & EMS Stadium Alappuzha		14.37	KITCO	Work Tendered
83	Sports & Youth Affairs	SYA001-08	Multipurpose Indoor Stadia in 14 districts	Thomas Sebastian Indoor Stadium Edava, Thiruvananthapuram		34.26	KITCO	Work Tendered
84	Sports & Youth Affairs	SYA002-10	25 Stadia	Edappal GHSS Mini Stadium Complex Malappuram & Natural Football Turf & 8 lane synthetic track at Chathanur High School Thrithala, Palakkad		15.69	KITCO	Work Awarded
85	Sports & Youth Affairs	SYA004-02	Construction of 6 new stadia	Kodumon Grama Panchayath EMS Stadium Pathanamthitta		14.1	KITCO	Work awarded
86	Sports & Youth Affairs	SYA004-01	Construction of 6 new stadia	V R Krishna Iyer Muncipal Stadium Thalassery		13.05	KITCO	Work Tendered
87	Devasom	DVM001-02	Sabarimala Master Plan and Railway Line	Development Proposals for Sabarimala		141.75	Sabarimala Master Plan Infrastructure Trust Fund	KIIFB Approval Granted
88	PWD	PWD002-06	8 Flyovers & 4 Under passes	Flyover at Edappal Jn. Malappuram		11.27	RBDCCK	Work Tendered
89	PWD	PWD001-28	68 Bridges	Thirunavaya- thavanur River Bridge		53.38	RBDCCK	LA in progress
90	PWD	PWD004-76	137 Roads	Kavumbhagam- Idinjillam road		16.83	KRFB	KIIFB Approval Granted
91	PWD	PWD004-77	137 Roads	Improv. To Palode Brimore road		49.69	KRFB	work started

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
92	General Education	GED005-12	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Trivandrum District-Phase 2	1. Malayinkeezhu Govt. G.H.S.S (Kattakada Constituency) 5Cr 2. Venjaramood Govt. H.S.S (Vamanapuram Constituency) 4.86Cr 3. Attingal Govt. B.H.S.S (Attingal Constituency) 5Cr 4. Pattom Girls Govt. H.S.S (Vattiyookavu Constituency) 5Cr 5. Manakkad Govt. G.H.S.S (Thiruvananthapuram Constituency) 5Cr 6. Kaladi Govt. H.S (Nemom Constituency) 5Cr 7. Marayamuttam Govt. H.S.S (Parassala Constituency) 5Cr 8. Balaramapuram Govt. H.S.S (Kovalam Constituency) 5Cr 9. Neyyattinkara Govt. H.S.S (Neyyattinkara Constituency) 5Cr	44.86	KITE	Work Awarded
93	General Education	GED005-13	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Kollam District-Phase 2	1. Kadakkal Govt. H.S.S. (Chadayamangalam Constituency) 5Cr 2. Govt.HSS, Chathannur (Chathannur Constituency) 5Cr 3. Shooranad Govt. H.S.S (Kunnathur Constituency) 4.88Cr 4. Karunagappalli Govt.V & H.S.S (Karunagappally Constituency) 5Cr 5. Mayyanad Vellamanal Govt. H.S.S (Eravipuram Constituency) 5Cr 6. Anchalumoodu Govt. H.S.S (Kollam Constituency) 5Cr 7. Kottarakkara Govt. Boys V & H.S.S (Kottarakara Constituency) 5Cr 8. Anjal East Govt. Model H.S.S (Punalur Constituency) 4.86Cr	39.74	KITE	work tendered
94	General Education	GED005-14	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Pathanamthitta District-Phase 2	1.Vechoochira Colony Govt. H.S.S (Ranni Constituency) 5Cr 2. Konni Govt. H.S.S (Konni Constituency) 5Cr 3. Kadapra Kannassa Smaraka Govt. H.S.S (Thiruvalla Constituency) 5Cr	15	KITE	Work Awarded
95	General Education	GED005-15	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Kottayam District - Phase 2	1. Peruva Govt. Boys H.S (Kadathuruthy Constituency) 5Cr 2. Ponkunnam Govt. H.S.S (Kanjirappally Constituency) 5Cr 3. Puthuppalli Govt. St. George V.H.S.S (Puthuppally Constituency) 5Cr	15	KITE	Work Awarded
96	General Education	GED005-16	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Alapuzha District-Phase 2	1. Mavelikkara Govt. G.H.S.S (Mavelikkara Constituency) 5Cr 2. Kayamkulam Govt. Boys H.S.S (Kayamkulam Constituency) 5Cr 3. Chanthiroor Govt. H.S.S (Aroor Constituency) 5Cr	15	KITE	Work Awarded.

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
97	General Education	GED005-17	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Ernakulam District-Phase 2	1. Fort Kochi Govt. E.M.G. H.S.S (Kochi Constituency) 5Cr 2. Govt. HSS, Edapally (Thrikkakara Constituency) 5Cr 3. Govt. HSS, Chennamangalam (Paravur Constituency) 5Cr 4. Govt. GHSS, Perumbavur (Perumbavur Constituency) 5Cr 5. Piravom Govt. H.S.S (Piravom Constituency) 5Cr 6. Thrippunithura Govt. G.H.S.S (Thrippunithura Constituency) 5Cr 7. Pezhakkappalli Govt. H.S.S (Muvattupuzha Constituency) 5Cr 8. Puthenthodu GHSS Chellanam (Ernakulam Constituency) 5Cr 9. Chengamanad Govt. H.S.S (Aluva Constituency) 4.85Cr	44.85	KITE	work tendered
98	General Education	GED005-18	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Thrissur District-Phase 2	1. Mullassery Govt. H.S.S (Manalur Constituency) 4.95Cr 2. Nadavarambu Model H.S (Irinjalakuda Constituency) 5Cr 3. Nandikkara Govt. H.S.S (Puthukkad Constituency) 4.87Cr 4. Govt. BHSS, Wadakkanchery (Vadakkanchery Constituency) 4.86Cr 5. Puthur Govt. H.S.S (Ollur Constituency) 4.95Cr 6. Chavakkad Manathala Govt. H.S.S (Guruvayoor Constituency) 4.85Cr 7. Eriad G.K.V.H.S.S (Kaipamangalam Constituency) 5Cr 8. Cherpu.Govt. Higher Secondary School (Nattika Constituency) 5Cr	39.48	KITE	Work Awarded
99	General Education	GED005-19	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Palakkad District-Phase 2	1. Govt. HSS, Pathiripala (Kongad Constituency) 4.7Cr 2. Palakkad Big Bazar H.S.S (Palakkad Constituency) 4.96Cr 3. Alanallur Govt. H.S.S (Mannarkad Constituency) 5Cr 4. Nenmara Govt. B.H.S (Nenmara Constituency) 5Cr 5. Govt. VHSS, Kottanad Vattenad (Thrithala Constituency) 5Cr 6. Pulappatta M.N.K.M. Govt. H.S.S (Ottapalam Constituency) 5Cr	29.66	KITE	Work Awarded
100	General Education	GED005-20	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Malappuram District-Phase 2	1. Perinthalmanna Govt. Model H.S.S (Perinthalamanna Constituency) 5Cr 2. Kalppakanchery Govt. H.S.S (Tirur Constituency) 5Cr 3. Pandikkad Govt. H.S.S (Manjeri Constituency) 4.96Cr 4. Thuvur Govt. H.S.S (Wandoor Constituency) 5Cr 5. Kondotti Govt. V.H.S.S (Kondotty Constituency) 4.97Cr 6. Makkarapparambu Govt. H.S.S (Mankada Constituency) 5Cr 7. Malappuram Govt. G.H.S.S (Malappuram Constituency) 5Cr 8. Kuttippuram Perassannur Govt. HSS (Kotakkal Constituency) 5Cr 9. Peruvallur Govt. H.S.S. (Vallikkunnu Constituency) 5Cr 10. Kuzhimanna Govt. H.S.S (Eranad Constituency) 5Cr	49.93	KITE	Work Awarded

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
101	General Education	GED005-21	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Kannur District-Phase 2	1. Muzhakkunnu Govt. H.S.S (Peravoor Constituency) 5Cr 2. Govt. H S S, Chittarippambu (Mattanur Constituency) 5Cr 3. Valapattanam Govt. H.S.S (Azhikode Constituency) 4.93Cr 4. Kurumathur Govt. V.H.S.S (Thaliparamb Constituency) 5Cr 5. Chirakkara Govt. H.S.S (Thalassery Constituency) 4.9Cr	24.83	KITE	Work Awarded
102	General Education	GED005-22	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Kozhikode & Wayanad Districts - Phase 2	1. FeroK Govt. Ganapath V.H.S.S (Beypore Constituency) 5Cr 2. Kutyadi Govt. H.S.S (Kuttiadi Constituency) 5Cr 3. Valayam Govt. H.S.S (Nadapuram Constituency) 5Cr 4. Govt. HSS, Pannur, Koduvally (Koduvally Constituency) 5Cr 5. Neeleshwaram Govt. H.S.S, Mukkam (Thirvampady Constituency) 5Cr 6. Meenangady Govt. Higher Secondary School (Sulthan Bathery Constituency) 5Cr	30	KITE	Work Awarded
103	General Education	GED005-23	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Idukki District-Phase 2	1. Thodupuzha Govt. H.S.S (Thodupuzha Constituency) 5Cr 2. Vandipperiya Govt. H.S.S (Peerumed Constituency) 5Cr 3. Murikkattukudi Govt. H.S.S (Idukki Constituency) 5Cr	15	KITE	Work Awarded
104	General Education	GED005-24	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Kasaragod District-Phase 2	1. Piliikkode C Krishnan Nair Smaraka Govt. H.S.S (Thrikaripur Constituency) 5cr 2. Govt. HSS, Morgal (Manjeswaram Constituency) 5Cr 3. Thalankara Govt. Muslim V.H.S.S (Kasargod Constituency) 5Cr	15	KITE	Work Awarded
105	Industries	IND006-00	Life Sciences Park Phase II- Trivandrum			301.17	Kerala State Industrial Development Corporation [KSIDC] Ltd	Land aquire d
106	PWD	PWD004-89	137 Roads	Chanthapura-Pariyaram Medical College- Sreestha Ezhom- Kottakkeel Pattuvam- Vellikkeel-Ozhakrome Kannapuram Road in Kannur District		38.89	KRFB	work tendered
107	PWD	PWD001-29	68 Bridges	Construction of Kumbichalkadavu Bridge across Karipayar in Parassala Constituency in Trivandrum District		17.25	KRFB	KIIFB Approval Granted

SJ. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
108	PWD	PWD001-31	68 Bridges	Adoor Town Bridge		11.1	KRFB	work tendered
109	PWD	PWD004-91	137 Roads	Kottakkal- Kottapadi Road		18.85	KRFB	KIIFB Approval Granted
110	PWD	PWD004-93	137 Roads	Bhagavathipadi- Kareelakulangara Back water Mallikkattu- Ferry Road		20.24	KRFB	work tendered
111	PWD	PWD004-98	137 Roads	Mayyil- Kanhirode Road in Kannur District		24.55	KRFB	work tendered
112	PWD	PWD004-95	137 Roads	Cherupuzha- Muthuvam Road in Kannur District		23.69	KRFB	work Tendered
113	PWD	PWD004-97	137 Roads	Punnakadavu- Puthiyapuzhakkara- Ezhimala Railway station- Ezhilode Road in Kannur District		17.23	KRFB	Work Tendered
114	PWD	PWD006-12	Development of 43 Roads	Vellora- Kakkara- Kadukkarammukku- Chakkalakkunnu Road in Kannur District		24.65	KRFB	Work Tendered
115	PWD	PWD004-96	137 Roads	Kankol- Cheemeni Road in Kannur District		20.26	KRFB	work tendered
116	PWD	PWD004-94	137 Roads	Chorakkala- Bavuparamba- Nanicherikkadavu- Chekkiyattukavu- Mayyil Koloam Road in Kannur District		42.02	KRFB	KIIFB Approval Granted
117	PWD	PWD004-99	137 Roads	Improvements and Providing BM & BC surfacing to Kadungallur- Vilayil- Chaliyapuram road in Kondotty LAC of Malappuram District		16.41	KRFB	KIIFB Approval Granted

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
118	PWD	PWD013-03	Hill Highways	Development of Hill Highway in Kollam District- Punalur KSRTC Junction- Agasthyakode Alencherry Kulathupuzha- Madathara- Kollayil.		201.67	KRFB	KIIFB Approval Granted
119	PWD	PWD004-90	137 Roads	Widening and providing BM & Bc Surfacing tp Tirur- Kadalundi Road Km 0/000- 14/000 in Tanur and Tirur LAC Malappuram District.		61.17	KRFB	KIIFB Approval Granted
120	PWD	PWD013-05	Hill Highways	Improvements to Hill Highway between kallikadu to Parasala in Thiruvananthapuram District.		53.84	KRFB	KIIFB Approval Granted
121	PWD	PWD013-08	Hill Highways	Improvements to the Hill Highway from Nandarapadavu to Chevar Km 0/000 to 23/000 in Kasargode District.		54.76	KRFB	KIIFB Approval Granted
122	PWD	PWD006-13	Development of 43 roads	Improvements including DBM & BC to Ullikal- Thermala- Kanhilery Kaniyarvayal Road Km 0/000 to 18/000 in Kannur District.		61.27	KRFB	KIIFB Approval Granted
123	Transport	TRA008-00	Procurement of 900 Diesel buses for KSRTC			324	Kerala State Road Transport Corporation (KSRTC)	KIIFB Approval Granted
124	PWD	PWD008-04	Construction of 11 Bridges	Construction of Sreedhari Bridge across Manalippuzha in Thrissur Distruct		10.24	KRFB	KIIFB Approval Granted

SJ. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
125	PWD	PWD004-101	137 Roads	Improvements to Mannur- Ponjassery Road.		23.48	KRFB	KIIFB Approval Granted
126	General Education	GED005-34	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Palakkad-Phase 3	1.GJHSS Naduvattom (Pattambi Constituency) 5Cr 2. GMRS Peringottukurissi (Tarur Constituency) 5Cr 3. GHSS Kizhakenchery (Alathur Constituency) 5Cr 4. GVHSS Cherpulassery (Shornur Constituency) 5Cr	20	KITE	Work Awarded
127	General Education	GED005-35	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Kannur & Kasaragod Districts-Phase 3	1. GHSS Cheruthazham (Kalyasseri Constituency) 5Cr 2. AV Smaraka GHSS Karivellur (Payyannur Constituency) 5Cr 3. GHSS Sreekandapuram (Irikkur Constituency) 5Cr 4. GHSS Periya (Uduma Constituency) 5Cr	20	KITE	Work Awarded.
128	General Education	GED005-36	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Kottayam District-Phase 3	1. GHSS Thrikodithanam (Changanassery Constituency) 5Cr 2. GHSS Karapuzha (Kottayam Constituency) 5Cr	10	KITE	Work Awarded
129	General Education	GED005-37	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Ernakulam District-Phase 3	1. GHSS Elamakkara (Ernakulam Constituency) 5Cr 2. MGM GHSS Nayathode (Angamaly Constituency) 5Cr 3. GHSS Vazhakulam (Kunnathunadu Constituency) 5Cr 4. Chervathur GMHSS (Kothamangalam Constituency) 5Cr	20	KITE	Work Awarded
130	General Education	GED005-38	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Thrissur & Malappuram Districts -Phase 3	1. Cheruthuruthy GHSS (Chelakkara Constituency) 5Cr 2. Govt. HSS Karuppadanna (Kodungallur Constituency) 5Cr 3. Govt. Manavedan VHSS, Nilambur (Nilambur Constituency) 5Cr	15	KITE	Work Awarded
131	General Education	GED005-39	PPE Mission-Upgradation of one school in each constituency	PPE Mission-Upgradation of one school in each constituency - Kozhikode District-Phase 3	1. GVHSS Meenchanda (Kozhikode South Constituency) 5Cr 2. GVHSS Koilandy (Koyilandy Constituency) 5Cr	10	KITE	Work Awarded

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
132	General Education	GED005-40	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Pathanamthitta District- Phase 3	1. GBHSS Adoor (Adoor Constituency) 5Cr 2. Govt. HS Kozhenchery (Aranmula Constituency) 5Cr	10	KITE	Work Awarded.
133	General Education	GED005-41	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Idukki District- Phase 3	1. GHSS Kunchithanny (Devikulam Constituency) 5Cr 2. GHSS Kallar (Udumbanchola Constituency) 5Cr	10	KITE	Work Awarded
134	General Education	GED005-42	PPE Mission- Upgradation of one school in each constituency	PPE Mission- Upgradation of one school in each constituency - Trivandrum & Alapuzha Districts- Phase 3	1. GHSS Nedumangad (Nedumangad Constituency) 5Cr 2. GVHSS Mulakuzha (Chengannur Constituency) 5Cr	10	KITE	work tendered
135	PWD	PWD004-102	137 Roads	Providing BM & BC to Kalpetta- Varambatta Road in Wayanad District		56.66	KRFB	KIIFB Approval Granted
136	PWD	PWD004-104	137 Roads	LA for Four Lining of Vazhayila- Pazhakutty- Kacherinada- 11th stone Road.		59.22	KRFB	KIIFB Approval Granted for LA
137	PWD	PWD004-103	137 Roads	Improvements to Meppadi- Chooraimala Road in Wayanad District.		40.96	KRFB	KIIFB Approval Granted
138	PWD	PWD004-100	137 Roads	Improvements to Kaithappoyil- Kodanchery- Agustiamuzhi Road		86.36	KRFB	work tendered
139	Water Resources	WRD010-09	Improvements to Anthakarathodu in Thrippunithura Municipality			11.05	Kerala Irrigation Infrastructure Development Corporation Ltd (KIIDC)	KIIFB approval Granted
140	PWD	PWD004-106	137 Roads	Widening and Providing BM&BC surfacing to Manjeri - Olipuzha road between km 0/000 to 16/200 in Malappuram district		85.61	KRFB	KIIFB Approval Granted

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
141	PWD	PWD004-105	137 Roads	Improvements to Mattanur Irikkur road km 0/000 to 8/350 in Kannur district		24.07	KRFB	work tendered
142	PWD	PWD004-107	137 Roads	Improvements to Vaikom Vechoor road from ch 0/000 to 11/075 including Anjumana bridge		93.73	KRFB	KIIFB Approval Granted
143	PWD	PWD004-113	137 Roads	Erattupetta - Wagamon Road		63.99	Road Infrastructure Company Kerala Ltd. (RICK)	LA in progress
144	PWD	PWD004-110	137 Roads	Thiruvalla - Mallappally - Chelakobu Road		81.57	Road Infrastructure Company Kerala Ltd. (RICK)	LA in progress
145	PWD	PWD004-108	137 Roads	Improvements and providing DBM & BC to Kayyur-Chembrakanam-Palakunnu road 0/000 to 12/270 in Kasargod District		36.64	KRFB	Work Tendered
146	PWD	PWD013-17	Hill Highways	Improvements to Hill Highway Kolichal - Edapparamba road at km 0/000 to 24/400 in Kasaragod district		85.15	KRFB	KIIFB Approval Granted
147	PWD	PWD004-109	137 Roads	Improvements to Akkikave Kadangode Erumapetty road in Thrissur district		11.99	KRFB	KIIFB Approval Granted

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
148	General Education	GED008-01	Betterment of infrastructure facilities in 229 schools	Kollam Cluster 1-Phase 1	1. Chavara Govt.Boys H.S.S (Chavara Constituency) 3Cr 2. Chithara Govt.H.S.S (Chadayamangalam Constituency) 3Cr 3. Pooyappalli Govt. H.S (Chathannoor Constituency) 3Cr	9	KITE	work tendered
149	General Education	GED008-02	Betterment of infrastructure facilities in 229 schools	Kollam Cluser 2 -Phase 1	1. Thazhava Govt. A.V. H.S (Karunagapally Constituency) 3Cr 2. Bhoothakkulam Govt.H.S.S (Chathanoor Constituency) 3Cr 3. Iravipuram Govt. V.H.S.S (Eravipuram Constituency) 3Cr	9	KITE	work tendered
150	General Education	GED008-03	Betterment of infrastructure facilities in 229 schools	Kollam cluster 3-Phase 1	1. GHSS Mangad (Kollam Constituency) 3Cr 2. GHSS Yeroor (Punalur Constituency) 3Cr 3. GHSS Anchal west (Punalur Constituency) 3Cr	9	KITE	work tendered
151	General Education	GED008-04	Betterment of infrastructure facilities in 229 schools	Trivandrum & Kollam cluster phase 1	1. GHSS Kulasekharapuram (Karunagapally Constituency) 3Cr 2. GHSS Ottakkal (Punalur Constituency) 3Cr 3. GVHSS Kallara (Vamanapuram Constituency) 3Cr	9	KITE	Work Awarded
152	General Education	GED008-05	Betterment of infrastructure facilities in 229 schools	Alappuzha & Kottayam Cluster - Phase 1	1. Charamangalam Govt. D.V.H.S.S. (Cherthala Constituency) 3Cr 2. Mannancheri Govt. H.S (Alappuzha Constituency) 3Cr 3. GHSS Mangalam (Haripad Constituency) 3Cr 4. GHSS Cherthala South (Cherthala Constituency) 3Cr 5. Thalayolapparambu A.J.J.M. G.H.S.S (Vaikom Constituency) 3Cr	15	KITE	work tendered
153	General Education	GED008-06	Betterment of infrastructure facilities in 229 schools	Ernakulam & Idukki cluster - Phase 1	1. GHS Adimali (Devikulam Constituency) 3Cr 2. Kumali Govt. V.H.S.S.(Peerumade Constituency) 3Cr 3. GVHSS Kaitharam (Paravur Constituency) 3Cr 4. Kunnukara Govt. J.B.S (Kalamassery Constituency) 3Cr	12	KITE	Work Awarded
154	General Education	GED008-07	Betterment of infrastructure facilities in 229 schools	Thrissur cluster 1 -phase 1	1. Chelakkara Govt. S.M.T H.S.S (Chelakara Constituency) 3 Cr 2. Erumappetti Govt.H.S.S (Kunnamkulam Constituency) 3Cr 3. Kochanoor Govt. H.S.S (Guruvayoor Constituency) 3Cr 4. Villadam Govt.H.S.S (Thrissur Constituency) 3Cr 5. Kodungallur GGHSS (Kodungallur Constituency) 3Cr	15	KITE	Work Awarded

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
155	General Education	GED008-08	Betterment of infrastructure facilities in 229 schools	Thrisuur cluster 2-phase 1	1. GHSS Chembuchira (Pudukkad Constituency) 3Cr 2. GHSS Varavoor (Chelakkara Constituency) 3Cr 3. GVHSS Pazhanji (Kunnamkulam Constituency) 3Cr 4. Vadakkancheri Govt G.H.S (Vadakkancheri Constituency) 3Cr	12	KITE	Work Awarded
156	General Education	GED008-09	Betterment of infrastructure facilities in 229 schools	Kasargod cluster Phase 1	1. Bandhadukka Govt. H.S.S (Udma Constituency) 3Cr 2. Bellikoth M.P.S.G.V.H.S.S (Kanhanged Constituency) 3Cr 3. Cherkala central G.H.S.S (Kasaragod Constituency) 3Cr	9	KITE	Work Awarded
157	General Education	GED008-10	Betterment of infrastructure facilities in 229 schools	Kannur & kasargod cluster - phase 1	1. GHSS Kuttamath (Trikkaripur Constituency) 3Cr 2. E.K Nayanar GHSS Vengad (Dharmadam Constituency) 3Cr 3. Kathirur G.V.H.S.S (Thalassery Constituency) 3Cr	9	KITE	Work Awarded.
158	General Education	GED008-11	Betterment of infrastructure facilities in 229 schools	Palakkad, Malappuram & Kazhokode cluster - Phase 1	1. GHSS Vadanakurishi (Pattambi Constituency) 3Cr 2. GHSS Beypore (Beypore Constituency) 3Cr 3. GHSS Maranchery (Ponnani Constituency) 2.94Cr 4. GGVHSS Wandoor (Wandoor Constituency) 3Cr	11.94	KITE	Work Awarded.
159	PWD	PWD004-111	137 Roads	Improvements to Kothamangalam Perumbankuthu road from km 11/3000 to 19/000		21.32	KRFB	KIIFB Approval Granted
160	PWD	PWD003-09	17 Bypasses	Construction of Panampalam bridge in Tanur LAC in Malappuram district		12.9	KRFB	work Tendered
161	PWD	PWD001-30	68 bridges	Bridge parallel to Shavakotta bridge in Alappuzha district		28.5	KRFB	KIIFB Approval Granted
162	Higher Education	HED006-02	CUSAT as Centre of Excellence in Academics & Research	Procurement of laboratory equipment		142.24	CUSAT	KIIFB Approval Granted
163	PWD	PWD004-112	137 Roads	Improvement works to Plamudy Kottapady Panipara Irumalappady Ooramkuzhy road km 0/000 to 16/653 in Ernakulam district		22.66	KRFB	work Tendered

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
164	General Education	GED 008-12	Betterment of infrastructure facilities in 229 schools	Thiruvananthapuram District Cluster - Phase 2	1. Government Girls HSS, Attingal (Attingal Constituency) 3Cr 2. Government High School, Avanavanchery, Attingal (Attingal Constituency) 3Cr 3. Government Higher Secondary School, Bharathanoor (Vamanapuram Constituency) 3Cr 4. Government HSS, Kulathoor (Kazhakootam Constituency) 3Cr 5. GHS Perumpazhuthoor, Thiruvananthapuram (Neyyatinkara Constituency) 3Cr	15	KITE	Work Awarded.
165	General Education	GED 008-13	Betterment of infrastructure facilities in 229 schools	Thrissur & Palakkad District Cluster - Phase 2	1. Govt. Fisheries High School, Nattika (Nattika Constituency) 3Cr 2. GVHSS Koppam, Palakkad (Pattambi Constituency) 3Cr 3. GHSS Peechi, Thrissur (Ollur Constituency) 3Cr 4. Government Vocational Higher Secondary School, Desamangalam, Thrissur (Chelakkara Constituency) 3Cr 5. Kodungallur Government Higher Secondary School, Thrissur (Kodungallur Constituency) 3Cr 6. Government Victoria Girls Higher Secondary School, Chittur, Palakkad (Chittoor Constituency) 2.99Cr	17.99	KITE	Work Awarded
166	General Education	GED 008-14	Betterment of infrastructure facilities in 229 schools	Kollam, Kottayam & Ernakulam District Cluster - Phase 2	1. Kadappa Government LVHS, Kollam (Kunnathur Constituency) 3Cr 2. GHSS Vallikeezhu (Chavara Constituency) 3Cr 3. Kumarakom Govt.H.S.S (Ettumanoor Constituency) 3Cr 4. GHSS Kadayiruppu, Ernakulam (Kunnathunadu Constituency) 3Cr 5. GHS Panayil, Perinad, Kollam (Chavara Constituency) 3Cr 6. Government HSS Punalur, Kollam (Punalur Constituency) 3Cr	18	KITE	Work Awarded
167	General Education	GED 008-15	Betterment of infrastructure facilities in 229 schools	Malappuram District Cluster - Phase 2	1. Government Model Higher Secondary School, Calicut University (Vallikunnu Constituency) 3Cr 2. Government Higher Secondary School, Puthuparamba (Thirurangadi Constituency) 3Cr 3. Government Higher Secondary School, Pookottur (Malappuram Constituency) 3Cr 4. Government Boys Higher Secondary School, Manjeri (Mancheri Constituency) 3Cr 5. Malabar Special Police Higher Secondary School, Malppuram (Malappuram Constituency) 3Cr 6. Government Rajas Higher Secondary School, Kottakal (Kottakkal Constituency) 3Cr 7. Government HSS Edappal, Malappuram (Tavanur Constituency) 3Cr 8. Government HSS Thrikkavu, Malappuram (Ponani Constituency) 3Cr	24	KITE	Work Awarded

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
168	General Education	GED 008-16	Betterment of infrastructure facilities in 229 schools	Kozhikode Kannur Kasargode District Cluster - Phase 2	1. Narikuni Government H.S.S, Kozhikode (Koduvally Constituency) 3Cr 2. GHSS Chayoth, Kasargod (Kanhangad Constituency) 2.86Cr 3. GHSS Balanthode, Kasargod (Kanhangad Constituency) 3Cr 4. Government Higher Secondary School, Chala (Dharmadam Constituency) 3Cr 5. GHSS Irikkur, Kannur (Irikkur Constituency) 3Cr	14.86	KITE	Work Awarded.
169	PWD	PWD 002-05	8 Flyovers & 4 Under passes	3a. Underpass at Melechovha		27.59	RBDCK	LA in progress
170	PWD	PWD 009-04	Construction of 6 Flyovers	Kodumanda Flyover		31.31	RBDCK	KIIFB Approval Granted
171	PWD	PWD004-116		Improvements to Edakkunni road 0/000 to 7/850 by providing DBM and BC in Ollur constituency in Thrissur district		32.98	KRFB	KIIFB Approval Granted
172	PWD	PWD001-32	68 Bridges	CONSTRUCTION OF THOTTAPPALLY-NALUCHIRA BRIDGE IN ALAPPUZHA DISTRICT		38	KRFB	KIIFB Approval Granted
173	PWD	PWD001-33	68 Bridges	CONSTRUCTION OF BRIDGE CONNECTING PALLATHURUTHI OUT POST AND KAINAKARY IN ALAPPUZHA DISTRICT		59.5	KRFB	KIIFB Approval Granted
174	PWD	PWD004-114	137 Roads	Improvements to Manackakadavu Kizhakkambalam Pattimattom		31.18	KRFB	work tendered
175	PWD	PWD004-115	137 Roads	Improvements to Nadathara - Moorikkanikkara - Kannara Road ch 0/000 to 11/636 with DBM and BC in Ollur LA constituency in Thrissur district		39.96	KRFB	KIIFB Approval Granted

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
176	PWD	PWD004-117	137 Roads	Improvements to Chalakudy - Anamala road		27.96	KRFB	KIIFB Approval Granted
177	PWD	PWD008-05	Construction of 11 bridges	Reconstruction of Elathur - Korapuzha bridge on NH-66 in Kozhikode district		28	KRFB	KIIFB Approval Granted
178	PWD	PWD004-118	137 roads	Improvements and Providing DBM & BC to Taliparamba - Pattuvam - Cherukunnu road		20.36	KRFB	KIIFB Approval Granted
179	PWD	PWD004-119	137 roads	Kuppam- Chudala - Panapuzha & Mathamangalam Eriyam Road from Km 0/000 to 9/710 & km.0/000 to 9/500 in Kannur District		57.59	KRFB	KIIFB Approval Granted
180	PWD	PWD006-14	43 roads	IMPROVEMENTS TO CHERUVATHUR-CHEEMENI- I T PARK- PALAVAYAL - BEEMANADY - MUKKADA ROAD BY PROVIDING DGBM and BC IN KASARAGOD DISTRICT		98.05	KRFB	KIIFB Approval Granted
181	PWD	PWD005-20	14 ROBs	Purayar ROB		45.67	RBDCK	KIIFB Approval Granted
182	PWD	PWD006-15	Development of 43 roads	Improvements to Adakkaputhur Kalluvazhi Road km 0/000 to 5/550 in Palakkad District		16.13	KRFB	work Tendered
183	PWD	PWD004-120	137 Roads	Improvements to Mamala-Piravom Road in Ernakulam District		11.81	KRFB	KIIFB Approval Granted

Sr. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
184	PWD	PWD004-131	137 Roads	Mananthavady Kaithakkal road between km 0/000 to 10/415 in Wayanad district		45.55	KRFB	KIIFB Approval Granted
185	PWD	PWD006-16	Development of 43 roads	Improvements to Pathamkulam Vaniyamkulam road Km 0/000 to 6/050 Providing BM & BC to Vaniyamkulam - Kothakurussi road Palakkad District.		20.56	KRFB	KIIFB Approval Granted
186	PWD	PWD004-122	137 Roads	Improvements to Thekkil - Alatty road between KM 0/000 to 34/555 Uduma LA Constituency in Kasaragod district		71.86	KRFB	work Tendered
187	PWD	PWD006-19	Development of 43 roads	Improvement and providing DBM and BC to Kattampalikkadavu- Koovery- Chapparappadav -Mangara Chanokkund- Thadikkadavu road km 0/000 to 18/150.		67.99	KRFB	work Tendered
188	PWD	PWD006-18	Development of 43 roads	Improvements including DBM and BC to Malappattamparamba Kaniyarvayal Aduvappuram Pavannurmotta Road, Km 0/000 to 12/950		30.71	KRFB	KIIFB Approval Granted
189	PWD	PWD006-17	Development of 43 roads	Improvements to Kalladka - Cherkala Road km 33/000 to 52/192 in Kasaragod District		39.76	KRFB	KIIFB Approval Granted


Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
190	PWD	PWD004-124	137 Roads	IMPROVEMENTS AND PROVIDING BM & BC TO KAZHANI PAZHAMBALACODE ROAD CH FROM KM 0/000 TO 8/718 IN PALAKKAD DISTRICT		32.89	KRFB	KIIFB Approval Granted
191	PWD	PWD 003-10	17 bypasses	LA Perambra Bypass Kozhikode		40.86	RBDCK	KIIFB Approval Granted for LA
192	PWD	PWD004-126	137 Roads	LA for Improvement to Petta- Anayara- Oruvathilkotta Road		64.2	KRFB	KIIFB Approval Granted
193	PWD	PWD006-20	Development of 43 roads	Improvements & Providing BM and BC to Chirakkalpathi Kanhirappuzha Road from Km 0/00 to 8/00 in Palakkad District		30.26	KRFB	work tendered
194	PWD	PWD004-127	137 Roads	Providing BM & BC to Kaniyambatta-Meenanagdi Road in Wayanad District		38.99	KRFB	KIIFB Approval Granted
195	PWD	PWD006-21	Development of 43 roads	Widening & Providing BM& BC TO MES College Payyanadam Road KM 0/000-8/000 in Palakkad District		21.57	KRFB	work tendered
196	PWD	PWD006-22	Development of 43 roads	Improvements and providing DBM and BC to Kiliyalam- Varanhour road KM 0/000 to 10/000 in Kasargod District		23.18	KRFB	KIIFB Approval Granted

Sl. No.	Department Name	Project Code	Main Project Name	Sub Project Name	Packages	Project Outlay (Rs. In Crore)	SPV Name	Work Status
197	PWD	PWD004-128	137 Roads	Improvements to Nileshwar- Edathode road KM 0/000 to 13/125 by providing DBM & BC in Kasaragod Dist		42.1	KRFB	KIIFB Approval Granted
198	Agriculture	AGR001-01	Agro Parks	Banana and Honey Park, Thrissur		14.28	KAICO	KIIFB approval Granted
199	PWD	PWD001-35		Construction of a new bridge connecting Mukkattu kadavu - Fathima island - Arulappan thuruthu in Chavara LAC		15	KRFB	KIIFB approval Granted


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അനുബന്ധം 2		
സ്റ്റാഫുകളുടെ വിശദാംശവും ചെലവും		
STAFF LIST		
Sl.No.	Designation	No of post
1	Chief Executive Officer	1
2	Deputy Managing Director	1
3	Chief Project Examiner	1
4	Additional Secretary	1
5	Joint Fund Manager	1
6	Joint Secretary	1
7	Deputy Fund Manager	1
8	General Manager	2
9	Assistant General Manger	1
10	Project Manager	2
11	Assistant Project Manager	2
12	Section Officer	1
13	Accounts & Administrative office	1
14	Accounts Assistant	1
15	project Assistant	15
16	computer assistant	3
17	Office Attendant	2
18	Sweeper	2

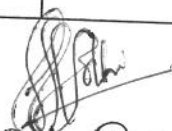
KIIFB Officer's Expense	
Salary	1,35,78,551.00
Travelling Expense	19,12,024.00
Compensatory Remuneration	1,20,000.00
Vehicle Hire Charges	12,43,943.00
Telephone Charges	1,43,608.00
contribution to EPF	1,54,029.00
Contribution to NPS	97,697.00
Festival Allowance	40,920.00
Total	1,72,90,772.00


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ഷൊർണൂർ മണ്ഡലത്തിൽ അനുവദിച്ച പ്രവൃത്തികൾ

Sl. No.	Department Name	Main Project Name	Sub Project Name	Name of school	Project Outlay (Rs. In Crore)	SPV Name	Work Status
1	General Education	PPE Mission- Upgradation of one school in each constituency	Palakkad-Phase 3	GVHSS Cherpulassery (Shornur Constituency) 5Cr	5	KITE	Work Awarded
2	PWD	Development of 43 roads	Improvements to Adakkaputhur Kalluvazhi Road km 0/000 to 5/550 in Palakkad District		16.13	KRFB	work Tendered
3	PWD	Development of 43 roads	Improvements to Pathamkulam Vaniyamkulam road Km 0/000 to 6/050 Providing BM & BC to Vaniyamkulam - Kothakurussi		20.56	KRFB	KIIFB Approval Granted
4	Water Resources	WSS in 10 municipalities	Augmentation of Urban Water Supply to Shornur Municipality and Vaniyamkulam Panchayath		35	Kerala Water Authority (KWA)	work started
5	Water Resources	Replacing Transmission mains in 174 schemes 4888 km Promo Transmission mains	Replacement of Transmission Mains in Pallakkad Circle		39.29	Kerala Water Authority (KWA)	KIIFB Conditionally approved

Sl. No.	Department Name	Main Project Name	Sub Project Name	Name of school	Project Outlay (Rs. In Crore)	SPV Name	Work Status
6	PWD	137 Roads	Ottapalam - Perinthalmanna Road CH 11/000 to 16/850 Widening and Improvement		28.33	KRFB	KIIFB Approval Granted
7	PWD	137 Roads	IMPROVEMENTS TO SREEKRISHNAPURAM MURIYAMKANNI CHETHALLUR ROAD 0/000 - 12/450 IN PALAKKAD		36.2	KRFB	Under Appraisal
8	PWD	137 Roads	Karumannu-Kulukkupara-Kalliampara- Ozhalappathy Road				DPR not submitted
9	PWD	137 Roads	Vaniyamkulam-Vallappuzha Road				DPR not submitted
10	PWD	137 Roads	Pattambi-Cheruppalassery Road				DPR not submitted
11	PWD	Development of 43 roads	Kuttippuram-Thrithala-Pattambi-Shoranur Road				DPR not submitted
12	PWD	Development of 43 roads	Krishnappadi-Shoranur Road				DPR not submitted
13	PWD	182 Roads	Vaniyamkulam Mannannur Railway Station Cheruvattur Manissiri Road				DPR not submitted
14	PWD	69 Bridges and Flyovers	Over Bridge in Cherppulasseri Town				DPR not submitted


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