

# പതിനാലാം കേരള നിയമസഭ

## പതിനൊന്നാം സമ്മേളനം

നക്ഷത്രചിഹ്നമിടാത്ത നിയമസഭ ചോദ്യം നം. 454 - 05/06/2018 -ലെ മറുപടിക്ക്

### സംസ്ഥാനത്തെ കേന്ദ്രാവിഷ്കൃത പദ്ധതികളുടെ ഫണ്ട് വിനിയോഗം

ചോദ്യം

ഉത്തരം

ശ്രീ. കെ. കൃഷ്ണൻകുട്ടി

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	ചോദ്യം	ഉത്തരം
എ	2017-2018 സാമ്പത്തിക വർഷങ്ങളിൽ സംസ്ഥാനത്ത് നടപ്പിലാക്കിയ കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾക്കായി വകയിരുത്തിയിരുന്ന സംസ്ഥാന സർക്കാരിന്റെയും കേന്ദ്ര സർക്കാരിന്റെയും വിഹിതങ്ങൾ പദ്ധതി തിരിച്ച് നൽകാമോ;	2017-2018 സാമ്പത്തിക വർഷത്തിൽ കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾക്കായി വകയിരുത്തിയിരുന്ന സംസ്ഥാന സർക്കാരിന്റെയും കേന്ദ്ര സർക്കാരിന്റെയും വിഹിതങ്ങൾ സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധം -1 ആയി ചേർക്കുന്നു.
ബി	2018-2019 സാമ്പത്തിക വർഷങ്ങളിൽ നടപ്പിലാക്കാനുദ്ദേശിക്കുന്ന കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾ ഏതൊക്കെയാണെന്നും ഓരോ പദ്ധതിക്കും സർക്കാർ തയ്യാറാക്കി സമർപ്പിച്ച പ്രോജക്ടുകളുടെ തുക എത്രയാണെന്നും അതിൽ ഓരോന്നിലും സംസ്ഥാന വിഹിതം എത്രയാണെന്നും വ്യക്തമാക്കാമോ ?	2018-2019 സാമ്പത്തിക വർഷത്തിൽ നടപ്പിലാക്കാനുദ്ദേശിക്കുന്ന കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾക്കായി കേന്ദ്ര സർക്കാരിന് തയ്യാറാക്കി സമർപ്പിച്ച പദ്ധതികളുടെ അടിസ്ഥാനത്തിലാണ് 2018-19 സംസ്ഥാന ബജറ്റിൽ കേന്ദ്രാവിഷ്കൃത പദ്ധതികൾക്കായി തുക വകയിരുത്തിയിട്ടുള്ളത്. ഇപ്രകാരം വകയിരുത്തിയിട്ടുള്ള കേന്ദ്രാവിഷ്കൃത പദ്ധതികളുടെ കേന്ദ്ര വിഹിതവും സംസ്ഥാന വിഹിതവും സംബന്ധിച്ച വിശദാംശങ്ങൾ അനുബന്ധം-2 ആയി ചേർക്കുന്നു.

  
 സെക്ഷൻ ഓഫീസർ

Annual Plan 2017-18

State Share and Central Share of the Centrally Sponsored Schemes

					Rs. Lakh
Sl.No	Name of Scheme	Funding Pattern (Specify)	State Share	Central Share	Total
1	2	3	4	5	6(4+5)
<b>A</b>	<b>Core of the Core Schemes</b>				
	<b>NSAP</b>				
1	<b>National Social Assistance Programme (NSAP)</b>			12000.00	12000.00
a	NSAP - Indira Gandhi National Old Age Pension(3 heads - Panchayath, Municipality and Corporation)				
b	NSAP - Family Benefit Scheme, Indira Gandhi National Widow Pension and Indira Gandhi National Disability Pension				
	<b>Civil Supplies</b>				
c	NSAP - Annapoorna	80% CSS	51.00	203.00	254.00
2	<b>Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGP)</b>	90% CSS	8000.00	291400.00	299400.00
3	<b>Umbrella Schemes for development of Scheduled Castes</b>				
a	Share capital contribution to Kerala state development corporation for scheduled Castes and Scheduled Tribes 49% Central share)	49% CSS	2500.00	2402.00	4902.00
b	Construction of boys hostel	50% CSS	436.00	436.00	872.00
c	Implementation of Protection of Civil Rights(PCR) Act and prevention of Atrocities (PoA) Act	50% CSS	775.00	775.00	1550.00
d	Post -Matric Scholarship to Scheduled Caste Students (100% CSS)	100%CSS		28600.00	28600.00
e	Up gradation of Merit of Scheduled Caste Students (100% CSS)	100%CSS		20.00	20.00
f	Construction of Girls' Hostels (Post-matric)-Babu Jagjivan Ram Chhatrawas Yojana (100% CSS)	100%CSS		400.00	400.00

Sl.No	Name of Scheme	Funding Pattern (Specify)	State Share	Central Share	Total
1	2	3	4	5	6(4+5)
g	Pre-Matric Scholarships to the children of those engaged in Unclean Occupations (100% CSS)	100%CSS		2000.00	2000.00
h	Pre-Matric Scholarship for Scheduled Caste Students in Classes IX and X (100% CSS)	100%CSS		40.00	40.00
<b>4</b>	<b>Umbrella Programme for the Development of Scheduled Tribes</b>				
a	Construction of Model Residential/Ashram School in Tribal Area (50% State share)	50%CSS	1500.00	1500.00	3000.00
b	Construction of Boys Hostel (State share 50%)	50%CSS	450.00	450.00	900.00
c	Enforcement of preventiion of Atrocities Act	50%CSS	30.00	30.00	60.00
d	Grant-in-aid to KIRTADS Kerala Institute for Research, Training and Development studies for SC/ST	50%CSS	125.00	125.00	250.00
e	Share capital contribution to Kerala state development corporation for scheduled Castes and Scheduled Tribes for implementing schemes benefiting Scheduled Tribes	50%CSS	25.50	24.50	50.00
f	Post-matric Scholarship	100% CSS		3000.00	3000.00
g	Vocational Training Institute	100% CSS		60.00	60.00
h	Upgradation of Merit of Scheduled Tribe Students	100% CSS		0.01	0.01
i	Construction of Model Residential School (100% CSS under Article 275(1))	100% CSS		350.00	350.00
j	Grant-in-aid to the Kerala State Federation of SCs/STs Development Co-operative Ltd.	100% CSS		0.01	0.01
k	Conservation-cum Development (CCD) plan for PTGS	100% CSS		0.01	0.01
l	Infrastructural facilities to KIRTADS	100% CSS		0.01	0.01
m	Implementation of Scheduled Tribes and other Traditional Forest Dwellers(Recognition of Forest Right) Act, 2006 under Art. 275(1)	100% CSS		100.00	100.00
n	Construction of Girls Hostel	100% CSS		350.00	350.00

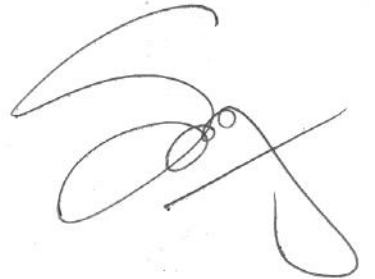
Sl.No	Name of Scheme	Funding Pattern (Specify)	State Share	Central Share	Total
1	2	3	4	5	6(4+5)
o	Prematric Scholarship for ST Students Studying in IX and X Classes	100% CSS		500.00	500.00
p	Multi Purpose hostel for Scheduled Tribes	100% CSS		199.76	199.76
q	Vanabandhu Kalyan Yojana	100% CSS		1000.00	1000.00
<b>5</b>	<b>Umbrella Programme for Minorities</b>				
a	Multi sectoral development programme in Minority concentrated blocks (75% CSS)	75% CSS	550.00	1650.00	2200.00
b	Scheme for Providing Education to Madrassas, Minorities and Disabled	100% CSS		4621.00	4621.00
c	Multi Sectoral Development Programme for Minorities	100% CSS		3552.00	3552.00
<b>6</b>	<b>Umbrella Programme for development of other vulnerable groups</b>				
a	Pre-matric Scholarship	50% CSS	2500.00	2500.00	5000.00
b	Post Matric Hostels	60% CSS	320.00	480.00	800.00
c	Post Matric Scholarship for OBC	100% CSS		5000.00	5000.00
	<b>Total - A</b>		<b>17262.50</b>	<b>363768.30</b>	<b>381030.80</b>
<b>B</b>	<b>Core Schemes</b>				
<b>7</b>	<b>Green Revolution (Umbrella Scheme on Krishi Unnathi Yojana and other CSS)</b>	60%CSS	15638.00	23457.00	39095.00
<b>8</b>	<b>White revolution</b>				
a	Rashtriya Pasudhan Vikas Yojana	60%CSS	1200.00	1800.00	3000.00
b	AH-Statistics and Sample Survey	50% CSS	128.00	128.00	256.00
c	Integrated Co-operative Development Project (ICDP)	NCDC	275.00	2500.00	2775.00
d	Assistance to Primary Agricultural Cooperation societies, Wholesale Stores & Federations	NCDC	75.00	2400.00	2475.00
e	Assistance to primary marketing cooperations & federations	NCDC	0.00	600.00	600.00
<b>9</b>	<b>Blue Revolution</b>				
a	Blue Revolution	60% CSS	5500.00	8250.00	13750.00
b	NCDC				
c	NCDC assisted Integrated Fisheries Development Project (100% CSS)	NCDC		1700.00	1700.00
<b>10</b>	<b>Pradhan Mantri Krishi Sinchai Yojana</b>				

Sl.No	Name of Scheme	Funding Pattern (Specify)	State Share	Central Share	Total
1	2	3	4	5	6(4+5)
a	Pradhan Mantri Krishi Sinchai Yojana	60% CSS	2400.00	3600.00	6000.00
b	Kuttanad Package	50% CSS	5000.00	5000.00	10000.00
c	Pradhan Mantri Krishi Sinchai Yojana (Watershed component) - Integrated Watershed Management Programme (IWMP)	60% CSS	3000.00	4500.00	7500.00
11	<b>Pradhan Mantri Gram Sadak Yojana (PMGSY)</b>	60% CSS	10000.00	15000.00	25000.00
12	<b>Pradhan Manthri Awaas Yojana (PMAY)</b>				
a	PMAY - Rural (erstwhile IAY - General)	60% CSS	11000.00	16500.00	27500.00
b	Pradhan Manthri Awaas Yojana (PMAY)	60%CSS	16000.00	24000.00	40000.00
c	Housing for All (Inira Avas Yojana) SCP 60% Central share	60%CSS	5951.00	8927.00	14878.00
d	Indira Awas Yojana - TSP (State Share 40%)	60% CSS	3039.50	4559.20	7598.70
13	<b>National Rural Drinking Water Mission</b>				
	National Drinking Water Mission	50%CSS	10000.00	10000.00	20000.00
14	<b>Swaccha Bharat Mission (SBM)</b>				
a	SBM - Rural	60% CSS	4100.00	6150.00	10250.00
b	Swaccha Bharat Mission (Urban)	60%CSS	5500.00	8250.00	13750.00
15	<b>National Health Mission</b>				
a	National Health Mission	60%CSS	33500.00	50250.00	83750.00
b	National Mission on AYUSH (Ayurveda)	60%CSS	300.00	450.00	750.00
c	National Mission on AYush (Homoeo)	60%CSS	300.00	450.00	750.00
16	<b>National Health Protection Scheme</b>				
17	<b>National Education Mission</b>				
a	RMSA	60%CSS	10600.00	15900.00	26500.00
b	RUSA	60%CSS	8280.00	12420.00	20700.00
d	SSA	60%CSS		49568.00	49568.00
e	DIET	60%CSS	1914.00	2871.00	4785.00
f	National Service Scheme (NSS) Cell	100% CSS		63.00	63.00
g	Support for Educational Development including Teachers Training and Education	50%CSS	1.00	1.00	2.00
18	<b>National Programme of Mid Day Meal in Schools</b>				
a	Mid-day Meal	60%CSS	25621.00	38432.00	64053.00
19	<b>Integrated Child Development Services</b>				

Sl.No	Name of Scheme	Funding Pattern (Specify)	State Share	Central Share	Total
1	2	3	4	5	6(4+5)
a	ICDS	60%CSS	19960.00	29940.00	49900.00
b	Kishori Shakthi Yojana	60%CSS	40.00	60.00	100.00
c	Anganwadi Construction in covergence with MGNREGS(New)	60%CSS	800.00	1200.00	2000.00
d	ICDS Training Programme	60%CSS	420.00	630.00	1050.00
e	Indira Gandhi Matritwa Sahayog Yojana	60%CSS	400.00	600.00	1000.00
f	Integrated Child Protection Scheme	60%CSS	1600.00	2400.00	4000.00
<b>20</b>	<b>Mission for empowerment and protection for women</b>				
a	BettiBachavo Beti Padavo	60%CSS	35.00	53.00	88.00
b	One Stop Centres	60% CSS	191.00	287.00	478.00
c	Working Women's Hostel	60%CSS	600.00	900.00	1500.00
d	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	50%CSS	1330.00	1330.00	2660.00
<b>21</b>	<b>National Livelihoods Mission (NLM)</b>				
a	National Rural Livelihoods Mission (NRLM) (General)	60% CSS	4000.00	6000.00	10000.00
b	Deen Dayal Upadhyaya Grameen Kaushalya Yojana – DDU GKY (erstwhile Aajeevika Skills Programme)	60% CSS			
c	Administrative cost of DRDAs	60% CSS	400.00	600.00	1000.00
d	NRLM (National Rural Livelihood Mission( SCP 60% central share)	60%CSS	700.00	1050.00	1750.00
e	Swarnajayanthi Gram Swarozga/NRLM - TSP	60% CSS	255.00	382.50	637.50
<b>22</b>	<b>Jobs and Skill Development</b>				
a	Rashtriya Swasthya Suraksha Yojana	60%CSS	7500.00	11250.00	18750.00
b	Jobs and Skill Development Scheme	60%CSS	1400.00	2100.00	3500.00
c	Pradhan Mantri Koushal Vikas Yojna -State Institute of Rural Development	50% CSS	120.00	120.00	240.00
<b>23</b>	<b>Environment, Forestry &amp; Wild Life</b>				
	National Mission for Green India				
a	National Afforestation Programme	60% CSS	1100.00	1650.00	2750.00
b	Intergrated forest protection scheme	60% CSS	140.00	210.00	350.00
c	Management of Wildlife sancturries	60% CSS	1120.00	1680.00	2800.00

SLNo	Name of Scheme	Funding Pattern (Specify)	State Share	Central Share	Total
1	2	3	4	5	6(4+5)
d	Management of National Park	60% CSS	560.00	840.00	1400.00
e	Community reserve	60% CSS	12.00	18.00	30.00
f	Project Tiger	60% CSS	730.00	1095.00	1825.00
g	Project Elephant	60% CSS	190.00	285.00	475.00
h	Conservation of Natural resources and Eco system	60% CSS	40.00	60.00	100.00
i	Nilgiri Biospeher Reserve	60% CSS	110.00	165.00	275.00
j	Agasthyamala Biosphere Reserve	60% CSS	110.00	165.00	275.00
k	Wetland Conservation	60% CSS	28.00	42.00	70.00
l	Integrated Development of Wildlife Habitats in Wayanad wildlife Sanctuary for volunatary relocation of settlements from protect areas (100% CSS)	60% CSS	400.00	600.00	1000.00
<b>24</b>	<b>Urban Rejuvenation Mission</b>				
a	National Urban Livelihood Mission (NULM)	60%CSS	1650.00	2475.00	4125.00
c	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	60%CSS	15000.00	22500.00	37500.00
d	Smart Cities Mission	60%CSS	10000.00	15000.00	25000.00
f	Rajiv Awaz Yojana (RAY)	50%CSS	2400.00	3600.00	6000.00
25	Modernisation of Police and Other Forces	60%CSS	2000.00	3000.00	5000.00
26	Development of Infrastructure facilities for Judiciary (Construction of Buildings for courts and residential quarters to judges)	60%CSS	2400.00	3600.00	6000.00
	<b>Nutrition</b>				
	Supplementary Nutrtn Programme	50%CSS	2375.00	2375.00	4750.00
	<b>Education</b>				
	TEQIP	50%CSS	750.00	750.00	1500.00
	Providing Connectivity under National Mission on Education through ICT	50%CSS	250.00	250.00	500.00
	CSS for Polytechnic	50%CSS	1122.00	1122.00	2244.00
	Right of Children to Free and Compulsary Education	50%CSS	5.00	5.00	10.00
	<b>Health</b>				
	CSS under DME	50%CSS	2000.00	2000.00	4000.00
	<b>Total - B</b>		<b>263565.50</b>	<b>440115.70</b>	<b>703681.20</b>
	<b>Grand Total(A+B)</b>		<b>280828.00</b>	<b>803884.00</b>	<b>1084712.00</b>
	<b>Central Sector Schemes</b>				
	<b>Agriculture &amp; Allied Activities</b>				

Sl.No	Name of Scheme	Funding Pattern (Specify)	State Share	Central Share	Total
1	2	3	4	5	6(4+5)
	National Biogas development project	100% CSS	0.00	1.00	1.00
	Live Stock census	100% CSS	0.00	1.00	1.00
	GPS aided technology	100% CSS	0.00	1.00	1.00
	National Hydrology Project	100% CSS	0.00	2.00	2.00
	<b>Rural Development</b>				
	Rajiv Gandhi Panchayat Sashaktikaran Abhiyaan (RGPSA) renamed as Rashtriya Gram Swaraj Abhiyan (RGSA)	60% CSS	300.00	1.00	301.00
	<b>Secretariat Economic Services</b>				0.00
	National Cyclone Risk Mitigation Project (NCRMP)	75% CSS	250.00	1.00	251.00
	<b>Surveys and Statistics</b>				0.00
	Rationalisation of Minor Irrigation Statistics (100% Central Assistance)	100% CSS		1.00	1.00
	Agricultural Census (100% Central Assistance)	100% CSS		1.00	1.00
	Strengthening of Vital Statistics in the State	50% CSS	8.00	1.00	9.00
	Improvement of Agricultural Statistics (Timely Reporting Survey of Agricultural Statistics - 100% Central Assistance)	100% CSS		1.00	1.00
	<b>Total - Central sector schemes</b>		<b>558.00</b>	<b>11.00</b>	<b>569.00</b>
	<b>Grand Total</b>		<b>281386.00</b>	<b>803895.00</b>	<b>1085281.00</b>





## Annual Plan 2018-19 State Share and Central Share of the Centrally Sponsored Schemes

(in lakh)

Sl. No.	Name of the Scheme	Pattern of Funding		Annual Plan (2018-19)		
		Central Share	State Share	Central Share	State Share	Total
1	2	3	4	5	6	7
<b>I</b>	<b>AGRICULTURE AND ALLIED ACTIVITIES</b>					
<b>1.1</b>	<b>CROP HUSBANDRY</b>					
<b>B</b>	<b>Core schemes</b>					
	Umbrella scheme on Krishi Unnathi Yojana and other CSS	60	40	28249.00	18833.00	47082.00
<b>D</b>	<b>Central Sector Scheme</b>					0.00
	National Project on Bio-Gas Development	100		1.00		1.00
	<b>Total(B+D)</b>			<b>28250.00</b>	<b>18833.00</b>	<b>47083.00</b>
<b>1.3</b>	<b>ANIMAL HUSBANDRY</b>					
<b>B</b>	<b>Core schemes</b>					
	Livestock Health and Disease Control (CSS 60%)	60	40	803.00	535.00	1338.00
	National Livestock Mission (60% CSS)	60	40	600.00	400.00	1000.00
<b>C</b>	<b>Optional Schemes</b>					
	Animal Husbandry Statistics & Sample Survey	50	50	150.00	150.00	300.00
<b>D</b>	<b>Central Sector Scheme</b>					
	Livestock census	100		1.00	0.00	1.00
	<b>Total - Animal Husbandry (B+C+D)</b>			<b>1554.00</b>	<b>1085.00</b>	<b>2639.00</b>
<b>1.5</b>	<b>FISHERIES</b>					
1	Blue Revolution - Integrated Development and Management of Fisheries	60	40	468.00	312.00	780.00
2	Blue Revolution - Development of Marine Fisheries, Infrastructure and post harvest operations	60	40	2595.00	1730.00	4325.00
3	Strengthening of database & GIS for fisheries sector	100	0	1.00	0.00	1.00
4	NCDC assisted Integrated Fisheries Development Project	100	0	1200.00	0.00	1200.00
	<b>Total - Fisheries</b>			<b>4264.00</b>	<b>2042.00</b>	<b>6306.00</b>
<b>1.9</b>	<b>CO-OPERATION</b>					
	<b>NCDC</b>					
1	Assistance to Primary Agricultural Credit Societies, Primary Co-operatives, Whole sale stores and federations	0	0	2810.00	75.00	2885.00
2	Assistance to Primary Marketing Co-operatives and Federations	0	0	610.00	0.00	610.00
3	Integrated Co-operative Development Project assistance (ICDP)	0	0	3080.00	200.00	3280.00

	<b>Total</b>			<b>6500.00</b>	<b>275.00</b>	<b>6775.00</b>
	<b>TOTAL - AGRICULTURE AND ALLIED ACTIVITIES</b>			<b>40568.00</b>	<b>22235.00</b>	<b>62803.00</b>
<b>II</b>	<b>RURAL DEVELOPMENT</b>					
<b>A</b>	<b>Core of the core schemes</b>					
1	Mahatma Gandhi National Rural Employment Guarantee Programme	90	10	259648.00	20986.00	280634.00
	<b>Sub Total A</b>			<b>259648.00</b>	<b>20986.00</b>	<b>280634.00</b>
<b>B</b>	<b>Core schemes</b>					
1	Pradhan Mantri Awaas Yojana- Gramin (PMAY - G) - (General)	60	40	2860.00	1907.00	4767.00
2	Administrative cost of DRDA	60	40	600.00	400.00	1000.00
3	Deendayal Antyodaya Yojana – National Rural Livelihoods Mission (DAY-NRLM) (General)	60	40	10840.00	7227.00	18067.00
4	Pradhan Mantri Gram Sadak Yojana (PMGSY)	60	40	23061.00	15374.00	38435.00
5	Pradhan Mantri Krishi Sinchay Yojana (PMKSY) - Watershed Component	60	40	2100.00	1400.00	3500.00
6	National Rurban Mission (NRuM) (New Scheme)	60	40	6000.00	4000.00	10000.00
7	Rashtriya Gram Swaraj Abhiyan (RGSA)	60	40	900.00	600.00	1500.00
8	Swachh Bharat Mission (Gramin)	60	40	6651.00	4434.00	11085.00
9	Kerala Institute of Local Administration - Centre for Human Resource Development (KILA - CHRD - erstwhile State Institute of Rural Development (SIRD))	50	50	145.00	145.00	290.00
	<b>Sub Total B</b>			<b>53157.00</b>	<b>35487.00</b>	<b>88644.00</b>
	<b>Total - Rural Development</b>			<b>312805.00</b>	<b>56473.00</b>	<b>369278.00</b>
	<b>SOCIAL JUSTICE PROGRAMME</b>					
<b>A</b>	<b>Core of the core schemes</b>					
1	National Social Assistance Programme (NSAP) (100% CSS)			15000.00	0.00	15000.00
	<b>Sub Total A (Social Justice Programme)</b>			<b>15000.00</b>	<b>0.00</b>	<b>15000.00</b>
	<b>TOTAL- RURAL DEVELOPMENT</b>			<b>327805.00</b>	<b>56473.00</b>	<b>384278.00</b>
<b>IV</b>	<b>IRRIGATION &amp; FLOOD CONTROL</b>					
<b>4.2</b>	<b>MINOR IRRIGATION</b>					
<b>B</b>	<b>Core schemes</b>					
1	Pradhan Mantri Krishi Sinchay Yojana	60	40	4350.00	2900.00	7250.00
<b>4.4</b>	<b>FLOOD CONTROL (including Anti sea erosion)</b>					
<b>C</b>	<b>Central Sector Schemes</b>					
1	PMKSY- Kuttanad Flood Management Component	50	50	5807.00	5807.00	11614.00
	<b>TOTAL - IRRIGATION &amp; FLOOD CONTROL</b>			<b>10157.00</b>	<b>8707.00</b>	<b>18864.00</b>
<b>VIII</b>	<b>SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>					
<b>8.3</b>	<b>ECOLOGY AND ENVIRONMENT</b>					

<b>B</b>	<b>Core Schemes</b>					
1	Conservation of Natural resources and Eco system	60	40	60.00	40.00	100.00
2	State Wetland Authority, Kerala (SWAK)	60	40	4380.00	2893.00	7273.00
3	Kerala Centre for Integrated Coastal Zone	90	10	5364.00	596.00	5960.00
	<b>TOTAL - ECOLOGY AND ENVIRONMENT</b>			<b>9804.00</b>	<b>3529.00</b>	<b>13333.00</b>
<b>8.4</b>	<b>FORESTRY &amp; WILDLIFE</b>					
	<b>Other CSS Schemes</b>					
	<b>Integrated Development of Wild life Habitats</b>					
1	Management of Wild life sanctuaries (60% CSS) - 15 nos	60	40	510.00	340.00	850.00
2	Management of National Parks (60% CSS) - 5 nos	60	40	150.00	100.00	250.00
3	Management of Community Reserve (60% CSS)	60	40	3.00	2.00	5.00
4	Project Tiger (60% CSS) - Periyar & Parambikulam	60	40	825.00	550.00	1375.00
5	Project Elephant ((60 % CSS)	60	40	376.50	251.00	627.50
	<b>National Mission for Green India</b>	60	40			
6	National Afforestation Programme (60% CSS)	60	40	2205.00	1470.00	3675.00
7	Integrated Forest Protection Scheme (60% CSS)	60	40	262.50	175.00	437.50
	<b>Conservation of Natural Resources and Ecosystem</b>	60	40			
8	Nilgiri Biosphere Reserve(60% CSS)	60	40	213.25	142.00	355.25
9	Agasthyamala Biosphere Reserve(60% CSS)	60	40	213.25	142.00	355.25
10	Wetland conservation(60% CSS)	60	40	52.50	35.00	87.50
11	Integrated development of Wildlife habitats to Wayanad wild life sanctuary for voluntary re-location of settlements from protected areas(60% CSS)	60	40	810.00	540.00	1350.00
	<b>TOTAL - FORESTRY AND WILDLIFE</b>			<b>5621.00</b>	<b>3747.00</b>	<b>9368.00</b>
	<b>TOTAL - SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>			<b>15425.00</b>	<b>7276.00</b>	<b>22701.00</b>
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>					
<b>B</b>	<b>Core Scheme</b>					
<b>9.1</b>	<b>Secretariat Economic services</b>					
1	National Scheme for Modernisation of Police and other Forces	60	40	3000.00	1600.00	4600.00
	<b>Central Sector Schemes</b>					
2	National Cyclone Risk Mitigation Project (NCRMP)-75% CSS	75		750.00	250.00	1000.00
	<b>TOTAL - SECRETARIAT ECONOMIC SERVICES</b>			<b>3750.00</b>	<b>1850.00</b>	<b>5600.00</b>
<b>9.3</b>	<b>SURVEYS AND STATISTICS</b>					
<b>C</b>	<b>Optional Schemes</b>					

1	Rationalisation of Minor Irrigation Statistics (100% Central Assistance)	100		65.99		65.99
2	Agricultural Census (100% Central Assistance)	100		117.00		117.00
3	Strengthening of Vital Statistics in the State-50% CSS	50		6.00	6.00	12.00
4	Improvement of Agricultural Statistics (Timely Reporting Survey of Agricultural Statistics - 100% Central Assistance)	100		5490.00		5490.00
5	Economic Census	100		0.01		0.01
	<b>TOTAL - SURVEYS AND STATISTICS</b>			<b>5679.00</b>	<b>6.00</b>	<b>5685.00</b>
<b>9.4</b>	<b>CIVIL SUPPLIES</b>					
1	NSAP-Annapoorna -80% CSS	80	20	176.00	44.00	220.00
	<b>TOTAL- CIVIL SUPPLIES</b>			<b>176.00</b>	<b>44.00</b>	<b>220.00</b>
	<b>TOTAL - GENERAL ECONOMIC SERVICES</b>			<b>9605.00</b>	<b>1900.00</b>	<b>11505.00</b>
<b>X</b>	<b>SOCIAL AND COMMUNITY SERVICES</b>					
<b>10.1</b>	<b>EDUCATION</b>					
<b>A</b>	<b>Core of the core schemes</b>					
	<b>School Education</b>					
	Infrastructural Development in Minority Institution	100		100.00	0.00	100.00
	MultiSector Development Programme for Minorities	100		20.00	0.00	20.00
	Scheme for providing Quality Education in Madrassas (SPQEM)	100		1.00	0	1.00
<b>B</b>	<b>Core schemes</b>					
	<b>School Education</b>					
	Rashtriya Madhyamika Siksha Abhiyan (RMSA)	60	40	17484.00	11656.00	29140.00
	Sarva Siksha Abhiyan (SSA)	60	40	17102.00	0.00	17102.00
	Mid-day Meal	60	40	28778.00	30534.00	59312.00
	Supoort for Education devt including teachers training (DIET)	60	40	3158.00	2105.00	5263.00
	<b>Higher Education</b>					
	Rashtriya Uchchatar Siksha Abhiyan (RUSA)	60	40	15000.00	10000.00	25000.00
	<b>TOTAL - EDUCATION</b>			<b>81643.00</b>	<b>54295.00</b>	<b>135938.00</b>
<b>10.2</b>	<b>TECHNICAL EDUCATION</b>					
	Centrally Sponsored Scheme for Polytechnics	50	50	1.00	1.00	2.00
<b>10.3</b>	<b>SPORTS AND YOUTH SERVICES</b>					
	State level NSS cell	100		74.00	0.00	74.00
<b>10.6</b>	<b>MEDICAL AND PUBLIC HEALTH</b>					
	National Health Mission	60	40	53993	35995.00	89988.00
	National Ayush Mission	60	40	1500	1000.00	2500.00
	<b>TOTAL - MEDICAL AND PUBLIC HEALTH</b>			<b>55493.00</b>	<b>36995.00</b>	<b>92488.00</b>
<b>10.7</b>	<b>WATERSUPPLY AND SANITATION</b>					

	National Rural Drinking Water Mission	50	50	10000.00	10000.00	20000.00
<b>10.8</b>	<b>HOUSING</b>					
	Mission for protection and em[powerment for Women (Working Women's Hostel Projects	60	40	720.00	480.00	1200.00
	<b>TOTAL - HOUSING</b>			<b>720.00</b>	<b>480.00</b>	<b>1200.00</b>
<b>10.9</b>	<b>URBAN DEVELOPMENT</b>					
<b>B</b>	<b>Core schemes</b>					
1	Pradhan Mantri Awas Yojana (PMAY) (Urban)	60	40	75000.00	50000.00	125000.00
2	Swachh Bharat Mission(urban)	60	40	4325.00	2883.00	7208.00
3	National Urban Livelihood Mission(NULM)	60	40	6000.00	4000.00	10000.00
4	Smart Cities Mission	50	50	20000.00	20000.00	40000.00
5	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	50	50	30000.00	30000.00	60000.00
	<b>TOTAL - URBAN DEVELOPMENT</b>			<b>135325.00</b>	<b>106883.00</b>	<b>242208.00</b>
<b>10.11</b>	<b>WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES, OTHER BACKWARD CLASSES, MINORITY AND FORWARD COMMUNITIES</b>					
<b>A</b>	<b>WELFARE OF SCHEDULED CASTES</b>					
	<b>Core of the core schemes</b>					
	<b>Umbrella Programme for Development of SCs (50% SS)</b>					
1	Kerala State Development Corporation for SC/ST (Central Share 49%)	49	50	2882.00	3000	5882.00
2	Construction of Boys' Hostels (Central Share 50%)	50	50	125.00	125.00	250.00
3	Implementation of Protection of Civil Rights and Enforcement of POA Act (Central Share 50%)	50	50	1000.00	1000.00	2000.00
	<b>Umbrella Scheme for the Development of SCs (100% CSS)</b>					
1	Post matric scholarship	100	0	15000.00	0.00	15000.00
2	Upgradation of merit SC students	100	0	20.00	0.00	20.00
3	Construction of girls hostel (post matric) - Babu Jag Jeevan Ram Chahatrawas Yojana	100	0	400.00	0.00	400.00
4	Pre matric Scholarship for students studying in classes IX & X	100	0	2200.00	0.00	2200.00
5	Pre matric Scholarships to the Children of those engaged in unclean occupations	100	0	50.00	0.00	50.00
	<b>New Schemes</b>					
6	National Safai Karamcharis Finance and Development Corporation (NSKFDC)	100	0	250.00	0.00	250.00
7	Venture Capital Fund for Scheduled Castes	100	0	500.00	0.00	500.00
8	Credit Enhancement Guarantee Scheme for Scheduled Castes	100	0	700.00	0.00	700.00

9	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	100	0	100.00	0.00	100.00
10	Assistance to Voluntary Organisations working for welfare of SCs	100	0	50.00	0.00	50.00
	<b>Rural Development Scheme</b>	100	0	1460.00	973.00	2433.00
11	Pradhanmanthri Awas Yojana - Gramin (PMAY)- SCSP (60% Central Share)	60	40	5511.00	3674.00	9185.00
	<b>TOTAL - WELFARE OF SCHEDULED CASTES</b>			<b>30248.00</b>	<b>8772.00</b>	<b>39020.00</b>
	<b>WELFARE OF SCHEDULED TRIBES</b>					
<b>A</b>	<b>Core of the core schemes</b>					
1	<b>Umbrella Programme for Development of STs (50% SS)</b>					
A	Construction of building for Model Residential / Ashram School in Tribal Area	50	50	1000.00	1000.00	2000.00
B	Construction of Boy's Hostel (State Share 50%)	50	50	450.00	450.00	900.00
C	Enforcement of Prevention of Atrocities Act (State Share 50%)	50	50	100.00	100.00	200.00
D	Kerala State Development Corporation for SC/ST Ltd - TSP (State Share 51%)	49	51	24.98	26.00	50.98
2	<b>Umbrella Scheme for the Development of STs (100% CSS)</b>					
A	Construction of Girls Hostel	100		500.00		500.00
B	Prematric Scholarship for ST Students Studying in IX and X Classes	100		500.00		500.00
C	Multi Purpose hostel for Scheduled Tribes	100		500.00		500.00
D	Schemes Implemented with Grant in Aid under Article 275 (1)	100				0.00
i	Development Schemes under Grant-in-Aid under Article 275 (1)	100		750.00		750.00
ii	Construction of Model Residential School (100% CSS under Article 275(1))	100		300.00		300.00
iii	Implementation of Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006 under Art. 275(1)	100		100.00		100.00
E	Post-matric Scholarship	75	25	4000.00	1333.00	5333.00
F	Vocational Training Institute	100		60.00		60.00
G	Infrastructural facilities to KIRTADS	100		200.00		200.00
H	Grant-in-aid to the Kerala State Federation of SCs/STs Development Co-operative Ltd.	100		0.01		0.01
I	Conservation-cum Development (CCD) plan for PTGS	100		0.01		0.01
J	Grant-in-Aid to KIRTADS Kerala Institute for Research, Training and Development studies for SC/ST			130.00		130.00
	<b>Sub Total A</b>			<b>8615.00</b>	<b>2909.00</b>	<b>11524.00</b>
<b>B</b>	<b>Core schemes</b>					
	<b>Scheduled Tribes Development</b>					

1	PMAY TSP	60	40	3168.00	2112.00	5280.00
2	DAY-NRLM TSP	60	40	2008.00	1339.00	3347.00
	<b>Sub Total B</b>			<b>5176.00</b>	<b>3451.00</b>	<b>8627.00</b>
	<b>TOTAL - WELFARE OF SCHEDULED TRIBES</b>			<b>13791.00</b>	<b>6360.00</b>	<b>20151.00</b>
<b>C</b>	<b>Other Backwad Classes Development</b>					
<b>A</b>	<b>Core schemes</b>					
1	OBC Postmatric scholarship	100	0	5000.00	0.00	5000.00
2	OBC Prematric Scholarship for OBCs	50	50	2500.00	2500.00	5000.00
3	Construction of OBC Postmatric hostels	60	40	480.00	320.00	800.00
	<b>TOTAL</b>			<b>7980.00</b>	<b>2820.00</b>	<b>10800.00</b>
<b>D</b>	<b>Welfare of Minorities</b>					
<b>A</b>	<b>Core schemes</b>					
1	Multi Sectoral Development Programme	60	40	1500.00	1000.00	2500.00
	<b>TOTAL - WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES, OTHER BACKWARD CLASSES, MINORITY AND FORWARD COMMUNITIES</b>			<b>53519.00</b>	<b>18952.00</b>	<b>72471.00</b>
<b>10.12</b>	<b>LABOUR AND LABOUR WELFARE</b>					
1	Social Protection for Un-organised workers including Rastriya Swastya Bima Yojana (RSBY)	60	40	13470.00	8980	22450.00
2	Jobs and Skill Development	60	40	1727.00	1151.00	2878.00
	<b>TOTAL - LABOUR &amp; LABOUR WELFARE</b>			<b>15197.00</b>	<b>10131.00</b>	<b>25328.00</b>
<b>10.13</b>	<b>SOCIAL SECURITY AND WELFARE</b>					
	<b>Core schemes</b>					
1	Integrated Child Protection Scheme	60	40	1500.00	1000.00	2500.00
2	ICDS Training	60	40	630.00	420.00	1050.00
3	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	50	50	1331.00	1331.00	2662.00
4	Pradhan Manthri Matru Vandana Yojana	60	40	4500.00	3000.00	7500.00
5	Swadhaar Greh	60	40	67.00	45.00	112.00
6	Ujjawala Scheme	60	40	48.00	32.00	80.00
7	Setting up of Vanitha Mithra Kendra-Working Women's Hostel	60	40	1500.00	1000.00	2500.00
8	National Creche scheme	60	40	391.00	261.00	652.00
9	Anganwadi Construction in convergence with MGNREGA scheme	60	40	1200.00	800.00	2000.00
	<b>TOTAL - SOCIAL SECURITY AND WELFARE</b>			<b>11167.00</b>	<b>7889.00</b>	<b>19056.00</b>
<b>10.14</b>	<b>NUTRITION</b>					
1	Integrated Child Development Scheme	60	40	29940.00	19960.00	49900.00
2	Kishori Shakti Yojana	60	40	60.00	40.00	100.00
3	Supplementary Nutrition Programme	50	50	9500.00	0.00	9500.00
	<b>TOTAL - NUTRITION</b>			<b>39500.00</b>	<b>20000.00</b>	<b>59500.00</b>
	<b>TOTAL - SOCIAL AND COMMUNITY SERVICES</b>			<b>402639.00</b>	<b>265626.00</b>	<b>668191.00</b>

<b>XI</b>	<b>GENERAL SERVICES</b>					
<b>11.2</b>	<b>PUBLIC WORKS</b>					
1	Development of Infrastructure facilities for Judiciary (Construction of Buildings for Courts and Residential Quarters to Judges)	60	40	3600	2400	<b>6000</b>
	<b>GRAND TOTAL</b>			<b>809799.00</b>	<b>364617.00</b>	<b>1174342.00</b>